POSITION ADJUSTMENT REQUEST

NO. 26076

DATE 12/6/2022 Department No./ Budget Unit No. 0308 Org No. 3022 Agency No. 30 Department Probation Action Requested: Establish the Office of Reentry and Justice Program Manger classification and add one (1) position in the Department. Proposed Effective Date: 1/1/2023 Classification Questionnaire attached: Yes \textstyle No \textstyle / Cost is within Department's budget: Yes \textstyle ! Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$187,595.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$93,500.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Public Safety Realignment - AB 109 CCP Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Sarah Shkidt (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT E.Farrell (for Paul Reyes) 12/28/2022 **Deputy County Administrator** Date **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** DATE 12/8/2023 Establish the classification of Office of Reentry and Justice Program Manager (7BGA) (represented) at salary plan and grade ZA5 1015 (\$9,273 - \$11,272) and add one (1) position. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: (Date) Gladys Reid 12/8/2023 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/9/2024 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: Monica Nino/Clerk of the Board of Supervisors

DATE /

Adjustment is APPROVED DISAPPROVED

and County Administrator

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNÉL /SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01