

CONTRA COSTA
HEALTH



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Administrative Update

David Culberson, CEO
**Contra Costa Regional Medical
Center and Clinics**

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CCRMC Update March 2026

- Leadership Update
- Significant Capital Projects
- House Resolution 1 (HR 1) Planning
- Business Plan Development
- Seismic Project Update
- Additional Operations Updates

Contra Costa Regional Medical Center Leadership Update

- Congratulations to Shannon Abella for Appointment as Contra Costa Regional Medical Center Chief Quality Officer
- Current Recruitment for Chief Operating Officer in Process with Assistance from The Rokos Group

Significant Capital Projects

- Anesthesia Machines: Delivered in March 2026, Integration with EPIC Clinical System Complete
- Seismic Project: CCRMC Hospital and Food Service Building
- Nurse Call System: CCRMC Hospital: Currently Being Designed with Assistance from Public Works Capital Projects Department
- Parking Structure: CCRMC Martinez Campus: Parking Study Completed, Project on Hold Until Completion of Wastewater Storage Work and Identification of Source of Capital Funding
- Psychiatric Emergency Services (PES) Expansion Construction Drawings Complete, Project on Hold Until Funding Source Identified and to Assess Need for Additional Clinical Space Once BCHP Projects Are Completed

HR 1 Strategic Planning

- Evaluation of Current Inpatient and Ambulatory Care Volumes and Capacity
- Projection of Anticipated Changes to Volume and Revenue
- Estimation of Continued Medi-Cal Enrollment in CCHP
- Increased Linkage With CCHP For Inpatient and Ambulatory Services
- Development of Basic Health Care for Newly Uninsured

HR 1 Operations Planning

- The Coker Group Will Complete CCRMC Assessment by July 2026 of:
 - Ambulatory Services & Physician Enterprise
 - Pharmacy Services
 - Clinical Operations
 - Service Line Strategy
 - Labor & Workforce
 - IT
 - Supply Chain & Purchased Services
 - Revenue Cycle

CCRMC Business Plan Development

- Business Plan Product Plan Assessments In Process
- Assistance Provided by Tosan Boyo, Principal, Olusan
- Significant Focus Includes:
 - CCRMC-Based Referral Center
 - CCRMC-Based Transfer Center
 - Ambulatory Clinic Volumes
 - Clinical Service Line Gaps
 - Additional Capital Requirements
 - Throughput and Communication Improvement

CCRMC Business Plan Development

- Evaluation Includes
 - Service Line Scope
 - Current Workforce and Operating Model
 - Current Access and Capacity
 - Patient Retention
 - Quality and Reliability
 - Technology and Infrastructure
 - Short and Medium-Term Recommendations

Seismic Project Update

- Seismic Compliance is Three Projects:
 - Replacement of Food Services Building
 - Bracing of Sprinkler Lines in Hospital and Lab Buildings
 - Creation of 72-Hour Storage for Potable Water and Wastewater
- Ward E Will Be Demolished, Work Projected to Begin in Fall 2026
- Relocation of Staff From Ward E and Other Martinez Campus Departments to Begin July 2026
- Re-routing of Electrical and Other Infrastructure to Begin Immediately After Relocation of Employees



Additional Operations Update

- Physicians and Dentists of Contra Costa County (PDOCC) Agreement Completed
- California Nurses Association (CNA) Labor Agreement Negotiations Continue
- Additional Parking in Martinez Marina Has Been Completed with Shuttle Bus and Security Servicing New Lot



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Thank You