

CONTRA COSTA COUNTY

Administration Building | 1025 Escobar St., Martinez, CA



AGENDA

Tuesday, August 12, 2025

1:00 PM

FIRE PROTECTION DISTRICT

Board of Directors

CANDACE ANDERSEN, CHAIR

JOHN GIOIA

DIANE BURGIS, VICE CHAIR

KEN CARLSON

SHANELLE SCALES-PRESTON

LEWIS BROSCHARD, FIRE CHIEF, (925) 941-3300

**MONICA NINO, COUNTY ADMINISTRATOR AND CLERK OF THE
BOARD OF SUPERVISORS, (925) 655-2075**

The public may attend the Board meeting in person and remotely via call-in or Zoom. Board meetings are televised live on Comcast Cable 27, ATT/U-Verse Channel 99, and WAVE Channel 32, and can be seen live online at www.contracosta.ca.gov. Meetings of the Board are closed-captioned in real time.

Persons who wish to address the Board during public comment or with respect to an item on the agenda may comment in person or may call in during the meeting by dialing 888-278-0254 followed by the access code 843298#. A caller should indicate they wish to speak on an agenda item by pushing "#2" on their phone. Persons who wish to address the Board in person should complete the form provided for that purpose. Access via Zoom is also available using the following link: <https://cccouny-us.zoom.us/j/89586041575>. Those participating via Zoom should indicate they wish to speak on an agenda item by using the "raise your hand" feature in the Zoom app. To provide contact information, please contact Clerk of the Board at clerkoftheboard@cob.cccounty.us or call 925-655-2000. A Spanish language interpreter is available to assist Spanish-speaking callers. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the Board will continue the meeting in person without remote access.

Public comments generally will be limited to two minutes per speaker. In the interest of facilitating the business of the Board, the total amount of time that a member of the public may use in addressing the Board on all agenda items is 10 minutes. Your patience is appreciated.

A lunch break or closed session may be called at the discretion of the Board Chair. Staff reports related to open session items on the agenda are also accessible online at www.contracosta.ca.gov.

1:00 P.M. Convene and call to order

1. **CONSIDER CONSENT ITEMS (Items listed as C.1 through C.8 on the following agenda)**
– Items are subject to removal from Consent Calendar by request of any Director. Items removed from the Consent Calendar will be considered with the Discussion Items.

2. **PRESENTATIONS**

PR.1 PRESENTATION introducing the Contra Costa Fire Foundation. (Chris Toler, Foundation President)

3. **DISCUSSION ITEMS**

- D.1 CONSIDER accepting a report from the Fire Chief providing a status summary for ongoing Fire District activities and initiatives. (Lewis Broschard, Fire Chief) [25-3227](#)

Attachments: [Fire Chief REPORT - August 12, 2025](#)
[2025 Fireworks Report](#)
[Hospital Transfer of Care Times Charts August - July 2025 \(90th perc.\)](#)
[\(Section M.5\)](#)

- D.2** CONSIDER APPROVING and AUTHORIZING the District to serve as the fiscal agent under the “Memorandum of Understanding for Coordination of Wildfire Prevention Activities to Protect the East Bay Hills in Alameda and Contra Costa Counties,” dated April 28, 2024, among the County, the District, and other fire protection agencies in the East Bay hills; and CONSIDER APPROVING payment of the County’s and Fire District’s annual dues in an amount not to exceed \$30,000 in Fiscal Year 2025/2026. (100% CCCFPD General Operating Fund) [25-3244](#)
- D.3** PUBLIC COMMENT (2 Minutes)
- 4. CONSENT ITEMS**
- C.1** APPROVE and AUTHORIZE the Fire Chief, or designee, to execute a contract with FireStats, LLC, in an amount not to exceed \$90,000 for the hosting, analysis, and reporting of computer aided dispatch data and related consulting services for the period October 1, 2024 through September 30, 2026. (100% CCCFPD General Operating Fund) [25-3228](#)
- C.2** APPROVE and AUTHORIZE the Fire Chief or designee to execute on behalf of the Contra Costa County Fire Protection District, a purchase and sale agreement to purchase the real property located at 1300 Civic Drive, in Walnut Creek, from Meals on Wheels Diablo Region at a purchase price of \$2,830,000 for administrative and classroom training purposes, and to execute acceptance of a grant deed and related documents. (100% CCCFPD General Operating Fund Balance) [25-3229](#)
- C.3** APPROVE and AUTHORIZE the Fire Chief, or designee, to execute a contract with Craig DeVinney, MD, in an amount not to exceed \$331,000 to provide Medical Director services for the Fire District for the period August 15, 2025 through August 14, 2026. (100% CCCFPD EMS Transport Fund) [25-3230](#)
- C.4** APPROVE and AUTHORIZE the Fire Chief or designee to execute change orders and a contract amendment with Thompson Builders Corporation, to increase the payment limit by \$1,950,000 to a new payment limit of \$16,030,246, for additional expenses necessary to complete the Contra Costa Regional Communications Center remodel project. (100% CCCFPD EMS Transport Fund) [25-3231](#)
- C.5** APPROVE and AUTHORIZE the Purchasing Agent, to execute on behalf of the Fire Chief, a purchase order with Halcore Group, Inc. (DBA American Emergency Vehicles) in an amount not to exceed \$4,300,000 for the manufacture and sale of 20 ambulance vehicles and accompanying equipment . (100% CCCFPD EMS Transport Fund) [25-3232](#)
- C.6** ACCEPT the 2024 Local Hazard Mitigation Plan (LHMP) for the Contra Costa County Fire Protection District and ADOPT Resolution 2025-03 acknowledging the Federal Emergency Management Agency (FEMA) guided three-volume document. (No fiscal impact) [FPD-RES 2025-03](#)
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- C.7 DENY claims filed by Raymond W. Owens III; Progressive claims; Jeff Burris; [25-3233](#)
Jesse Ingram; Sam Nichols; Thomas Zurflueh; Gilbert Guerrero; Charles Thomas;
David Watson; Xon Burris; Dennis Buccholz; James Whit MacDonald; Vito
Impastato; Domonic Ciotola; Daniel McLlellan; Craig Auzenne; Kevin Platt;
Ross Macumber; Jonnathan Lemke; Greg Sawyer; Darren Johnson; Jim Brooks;
Jim Gallagher; Scott Valencia; Robert Lutzow; Robert Atlas; Andrew Bozzo;
Paul Silva; and Brandon Burruss.
- C.8 ACCEPT presentation by Chris Toler, Foundation President, introducing the [25-3234](#)
Contra Costa Fire Foundation, as recommended by the Fire Chief.
- Attachments:** [CCFF August Board Presentation 8-12-25](#)

ADVISORY COMMISSION

The Contra Costa County Fire Protection District Advisory Fire Commission is scheduled to meet next on Monday, September 8, 2025 at 7:00 p.m. at their Administrative Office, 4005 Port Chicago Highway, Suite 250, Concord, CA 94520.

AGENDA DEADLINE: Thursday, 12 noon, 12 days before the Tuesday Board meetings.

GENERAL INFORMATION

The Board meets in all its capacities pursuant to Ordinance Code Section 24-2.402.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Directors less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar Street, First Floor, Martinez, CA 94553, during normal business hours.

All matters listed under CONSENT ITEMS are considered by the Board to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board before the Board votes on the motion to adopt. Each member of the public will be allowed two minutes to comment on the entire consent agenda.

Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for public testimony. Each speaker during public testimony will be limited to two minutes. After public testimony, the hearing is closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Supervisors can be submitted to the office of the Clerk of the Board via mail: Board of Directors, 1025 Escobar Street, First Floor, Martinez, CA 94553 or to clerkoftheboard@cob.cccounty.us.

Time limits for public speakers may be adjusted at the discretion of the Chair.

The County will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 655-2000.

Anyone desiring to submit an inspirational thought nomination for inclusion on the Board Agenda may contact the Office of the County Administrator or Office of the Clerk of the Board, 1025 Escobar Street, Martinez, California.

Subscribe to receive the weekly Board Agenda by calling the Office of the Clerk of the Board, (925) 655-2000 or using the County's on line subscription feature at the County's Internet Web Page, where agendas and supporting information may also be viewed:

www.contracosta.ca.gov

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

Pursuant to Government Code section 84308 (the Levine Act), members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (except for contracts exempt from the Levine Act under Government Code section 84308(a)), franchises, discretionary land use permits and other entitlements, if the Board member received, within the previous 12 months, more than \$500 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item. Members of the Board of Supervisors who have received, and applicants, contractors or their agents who have made, campaign contributions totaling more than \$500 to a Board

member within the previous 12 months are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member, and may be made either in writing to the Clerk of the Board of Supervisors before the subject hearing or by verbal disclosure at the time of the hearing.

Glossary of Acronyms, Abbreviations, and other Terms

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. For a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings, please visit <https://www.contracosta.ca.gov/8464/Glossary-of-Agenda-Acronyms>.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3227

Agenda Date: 8/12/2025

Agenda #: D.1

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Fire Chief's Report - August 12, 2025

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ACCEPT a report from the Fire Chief providing a status summary for ongoing Fire District activities and initiatives.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

At the request of the Contra Costa County Fire Protection District Board of Directors, the Fire Chief is providing a report on the status and progress of the various District activities and initiatives.

CONSEQUENCE OF NEGATIVE ACTION:

The Board would not receive the most up to date information regarding ongoing Fire District activities and initiatives.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

August 12, 2025

TO: Board of Directors

FROM: Lewis Broschard, Fire Chief

RE: Fire Chief's Report

Operations Section Update

- July 4th Activity. A specific report is attached with data for the past three years. Overall fire activity this year was moderated by favorable weather conditions which included light south winds, increased humidity levels, and cooler temperatures. The observed level of illegal pyrotechnics activity in the field suggests the weather was likely the primary factor in the reduced volume of fires, and not necessarily a noticeable reduction in fireworks activity. There was a significant EMS incident with multiple victims shortly after midnight in Antioch.
- Peak Fire Season. This year's summer fire season has benefitted from favorable weather conditions, locally. Even with the moderate weather, there have been some significant vegetation fires with several being caused by fireworks, before and after the July 4 holiday, and mowing operations on hot, windy days, in addition to a myriad of other ignition causes.

Defensible space, disced fuel breaks, and managed open spaces, along with aggressive and timely fire response have collectively combined to keep many of these fires from damaging homes and structures. The largest and most impactful fires have occurred in Antioch with dry vegetation and windy conditions helping to spread two human caused fires.

Residents are reminded that defensible space is critical to ensuring your home's ability to avoid damage or destruction from wildfire. Mowing and use of gas powered machinery should be done early in the morning, when the humidity is higher, outside temperatures are lower, and winds are not significant.

Wildland Program

- Hand Crew.
 - Assisted with two prescribed control burns: Rossmoor and Hunsaker Canyon
The hand crew has improved the District's ability to perform this type of mitigation work throughout the County.
 - Continued work on grant-funded shaded fuel break and Firewise Projects
 - Staffed 7 days a week on a two-crew rotation schedule.
 - Provides 12-hour staffing of a 2,000 gallon tactical water tender. This improves fire suppression capability for areas east of Willow Pass, as well as the rest of the District, when responding with the Hand Crew.
- Aviation Program.
 - Copter 1 Statistics through 7/31/25
 - Fire Dispatches: **23 (9 SRA & 14 LRA)**
 - Acres Involved: **563**
 - Drops and Gallons of H2O Delivered: **183 drops & 54,900 gallons**
 - Structures Threatened: **61 Homes & 2 Commercial Buildings**
 - Critical Infrastructure Threatened: **2 Water Tanks in Pinole/Rodeo Area**
 - Agencies Supported: **3 San Ramon Valley FPD, 1 Alameda County, 2 Richmond FD**
 - Training: Contra Costa County Sheriff's STARR, East Bay Regional Parks EAGLE, CALFIRE Alma Copter, and CALFIRE Sonoma Air Attack base.
 - HeloPods - *Measure X Funded Project*
 - Three 3,770 gallon tanks were delivered and installed August 1, 2025.
 - CCCSO Marsh Creek Detention Facility, Phillips 66, and Byron Wildfire Center will receive the first three.



- Heavy Equipment Program
 - Fire Trails Completed late May: Nearly 300 miles improved
 - Dozer staffed 24 hours (June - October): Positive feedback from surrounding mutual aid agencies and our own crews.
 - Started the purchase process: 1 Motor Grader, 1 Transport, and 1 Dozer Trailer

Emergency Medical Services (EMS) Division

- Nurse Navigation There are approximately 3 calls per day being handled by this new program. The net result of this new system is not significantly less transports or trips to an emergency department, but keeping ALS ambulances available for true emergencies. We are looking to increase referrals as dispatchers get more comfortable on what calls qualify for nurse navigation. We are also looking to expand the types of calls qualifying for nurse navigation after quality assurance of the program has been fully evaluated and we become more comfortable that the system is working how we expected.
- BLS Ambulance Deployment BLS ambulances were deployed in west county on July 1, 2025 to handle non-emergency 911 calls in all areas with the exception of the City of Richmond. This is an expansion of service and will provide additional 911 emergency ambulance system capacity in west county to reduce the use of ALS ambulances for non-emergency calls. On July 28, the system recorded its highest level of BLS transports at 72 for the day while the average is 53 BLS transports daily.
- APOT As with the last report, Ambulance Patient Offload Times remained almost unchanged for June and July as a system. APOT is 44-45 minutes, 90% of the time, across all receiving facilities in the county. Some facilities continue to see one hour APOT times at the 90% level. The state standard is 30 minutes, 90% of the time, and the county EMS agency standard is 20 minutes, 90% of the time. It should be noted that both Kaiser Antioch and Sutter Delta have seen noticeable improvement in their APOT from almost one hour in January, 2025 to 32 minutes in July for both facilities. (A report is attached.)
- Emergency Ambulance Contract Extension The Contra Costa County EMS Authority (CCCEMS) contacted the District in mid-July to request an extension of the emergency ambulance services contract that is set to terminate on December 31, 2025. Details are being discussed with CCCEMS regarding the length of the extension and other terms.

Special Operations

- **Hazardous Materials Response Team**

- Corteva plant closure. District leadership met with Corteva and K2 to discuss the upcoming closure of the Corteva facility. Plans have changed and Corteva now plans to continue supporting certain emergency response capabilities for the next 12 months. Work continues on a transition plan with K2 and other remaining facilities within the footprint of the Corteva plant.
- Lithium Ion Batteries. Fire Captain Clem continues to provide training to local law enforcement agencies on this emerging fire and safety threat to responders.
- Training. There were a multitude of various training sessions held with local industry, the petro-chemical mutual aid organization (PMAO), and specific facilities.
- Cal OES Haz-Mat Team Funding. The state has committed to an additional \$100,000 in funding for training cost reimbursement for our personnel.
- Team Expansion. Pursuant to the approved FY 25/26 District budget, the total number of hazardous materials specialists rostered on the team has increased to 60 as of July 1. This is an increase from 36 members and ensures approximately 20 fully qualified specialists are on duty each day.

- **Marine Program**

- Response Activity. There have been five local responses, which is low for this time of year. Fire Boat 9 was deployed to Lake Shasta in support of a large wildland fire incident around the lake. This was a first for the District and our crews received very positive reviews from Cal OES for their work at the incident.

Training & Safety

- National Traffic Incident Management Training. Training has started for all emergency response members and will be completed by the end of September. This training involves 10 hours of instruction to help our members understand the dangers of working on roadways and mitigations to put in place to increase firefighter safety.

Advanced Planning Section Update

Fire Prevention Bureau

- **LRA Fire Hazard Maps** We have completed all the requirements to implement the new local response area fire hazard severity zone maps and submitted to the State Fire Marshal's office the required maps, resolution, and public comments.
- **Wildfire Mitigation Projects**. Our fuels mitigation work continued on the Lafayette-Walnut Creek Shaded Fuel Break with the completion of work area nine as well as the use of goat grazing across three separate areas of the project. We also completed two community chipping days in both Lafayette and El Sobrante. These continue to be a great avenue for both community engagement as well as fuels reduction in our communities.
- **East Richmond Heights Shaded Fuel Break** We attended the East Richmond Heights Municipal Advisory Council meeting on July 16, 2025 where we provided updates and received feedback for our CAL FIRE wildfire prevention grant submission. We received 232 letters of commitment from property owners to move forward with the project to mitigate approximately 50 acres to reduce fuel loading, enhance forest health, and support our fire suppression efforts. A special thank you to Senator Grayson and Supervisor Gioia for their support in this endeavor.
- **July 4 Holiday** Fire Inspectors supported five special events throughout the District as well as seven commercial fireworks shows. While our fire investigators responded to three significant fire events over the course of that evening into the early morning on July 5. Two of the incidents were fireworks related with one incident leading to injuries to six people. This event underscores the extreme danger of handling illegal or improperly manufactured fireworks.

Legislation & Grants

- **CAL FIRE Fire Prevention Grant**. As mentioned above, the District applied for this year's grant through CAL FIRE for a shaded fuel break project in the East Richmond Heights area. The \$950,000 grant request was approved by the Board at their June 22 meeting. If funded, this grant would provide a linear shaded fuel break along the ridge of the west hills in East Richmond Heights. We anticipate an award decision later this year.
- **SB 131 CEQA Exemptions**. The District was offered the opportunity to provide input on our concerns and frustrations with the CEQA process for wildland fire mitigation projects in a recent meeting with Senator Grayson and Senate President Pro Tem Mike McGuire. We provided language to both senators which, in our opinion, could streamline the process of getting important mitigation projects completed. Much of this language was ultimately included in the bill and there are now specific exemptions to the expensive and time consuming CEQA requirements for prescribed fire projects, expanded evacuation route

maintenance, and increased defensible space projects onto lands surrounding housing developments. The impact of this legislation will enable us to channel more funds and effort directly into hazard mitigation and do so in a more timely manner without the lengthy CEQA review process for these specific projects.

Administration Section Update

Support Services Division

- **New Wildland Fire Engines.** Final inspections were conducted for two Type 6 Wildland Fire Engines the week of July 14. One of the units has been designated for deployment in Pinole, while the final placement of the second unit is under review. These inspections mark the completion of a critical phase in the acquisition and readiness of these specialized units.
- **Training Campus Improvements.** The concrete sidewalk in front of the Training Center was replaced. This work was initiated in response to significant buckling of the existing concrete, which had resulted in a trip hazard. The replacement ensures the safety of staff and visitors.

The roof of Classroom 3 was replaced. This project was undertaken due to age-related deterioration and a history of water intrusion during previous rainy seasons. The new roofing system is expected to resolve these issues and significantly improve the integrity and usability of the classroom space moving forward.

New Fire Stations / Major Facilities Construction

- **Fire Station 90 (Brentwood)** Required CEQA studies and other planning and design work continue at this new fire station site. The design team is closely coordinating with the County team on the youth center. We are collaborating where it makes sense for site entry and utilities. A preliminary design meeting with the City of Brentwood Planning Department was held in late July to obtain early feedback and preliminary comments. This feedback will be incorporated in the next phase of planning and design. In September, we anticipate sharing these updated design drawings with the surrounding community.
- **Fire Station 94 (Downtown Brentwood)** All modifications to the design and site requested by the City Council have been incorporated. The District has submitted construction drawings to the City of Brentwood. We expect to have a building permit issued in August. The general contractor will mobilize and begin construction, starting with underground work first. The groundbreaking ceremony is scheduled for Monday, September 8, 2025, at 11:00 am. The Fire Station site is located at 739 First Street in Downtown Brentwood.

- Fire Station 9 (Pacheco) The bridging documents are nearing completion. Staff continues to work with the County for CEQA-related studies. We have identified Buchanan Field as the preferred location for a temporary Fire Station. We are in the early phases of designing a temporary station and structure to house the fire apparatus. An informational meeting was held in July 2025 with potential bidders for this project, which will go out to bid in early 2026.
- Contra Costa County Regional Fire Communication Center (CCR FCC) (Pleasant Hill) Construction continues and is on track for an early December move-in. Sheetrock is in, paint is on the walls, and work has turned to the server room and raised flooring systems to accommodate all the information system infrastructure. Timing is dependent on several moving targets, including the switch gear delivery, generator, delivery, and PG&E. Once complete, the contractor will turn their attention to the current communication center building and embark on the remodel of that structure.

Rodeo-Hercules FPD (RHFPD) Annexation

- The annexation was effective on July 1, 2025.
- A significant payment of \$7.5 Million was made by the RHFPD in June from their fund balance and reserve balances to reduce the unfunded accrued actuarial liability of the RHFPD. This effectively mitigated any pension cost increases to our District and the rate impacts were approved for a July 1, 2025 by the CCCERA board.
- Other post-employment benefit (OPEB) trust funds in the amount of \$3.6 Million were successfully transferred from the RHFPD OPEB trust into our OPEB trust accounts on July 29.
- The annexation, now a month old, has been relatively seamless.
- The District continues to work with the City of Hercules on transfer of ownership of Fire Station 76, including potential lot line adjustments.

Contra Costa County Hazardous Materials Programs Transition

- Combined meeting of Health HazMat and Fire District members held on August 7 to initiate the planning process
- August 23 meeting between Health Officers and Fire District leadership to discuss best practices for communications and community notifications
- Bi-Weekly planning meetings will commence in August
- Cal EPA has been contacted and no issues have been identified in their process to transfer the CUPA to the Fire District

Upcoming Events


Fire Station 94 Groundbreaking - 739 First Street, Brentwood, September 8, 11am

Annual Firefighter Memorial - 6500 Center Street, Clayton, September 11, 11am

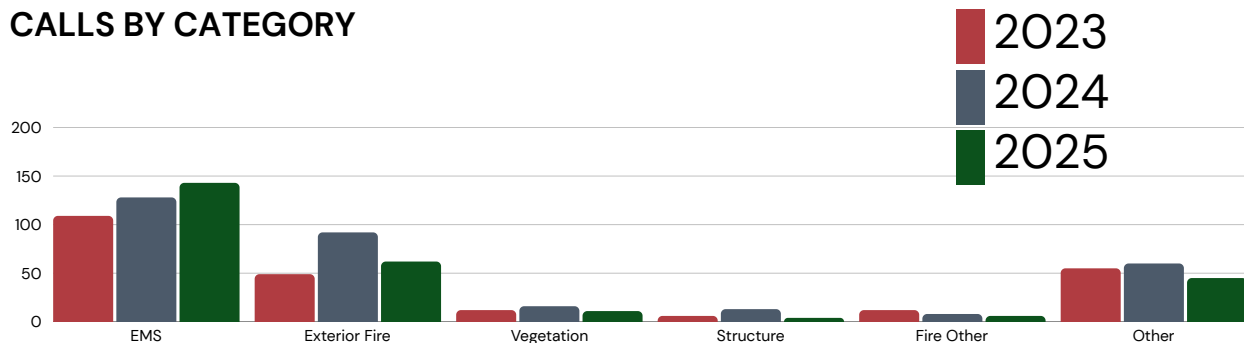


Contra Costa Fire: 4th of July

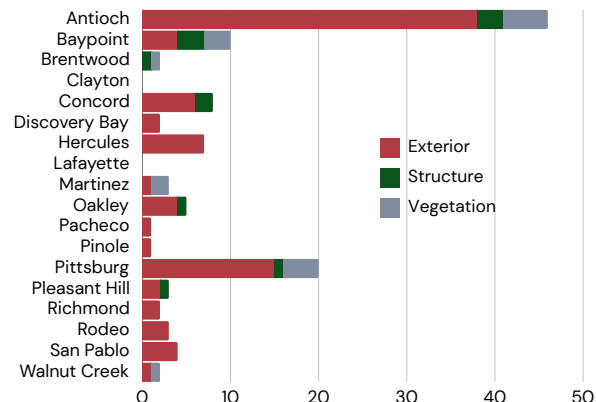
BY THE NUMBERS: 10:00 A.M. ON THE 4TH TO 3:00 A.M. ON THE 5TH

	2023	2024	2025
TOTAL CALLS ANSWERED BY FIRE DISPATCH:	719	1,104	923
TOTAL DISPATCHED INCIDENTS:	243	317	271
TOTAL FIRE CALLS (EXTERIOR, VEGETATION, STRUCTURE, OTHER):	79	129	83

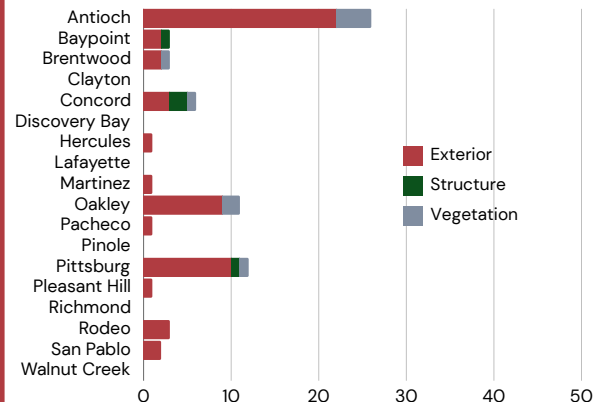
CALLS BY CATEGORY



2024: EXTERIOR, VEGETATION, AND STRUCTURE COMBINED



2025: EXTERIOR, VEGETATION, AND STRUCTURE COMBINED



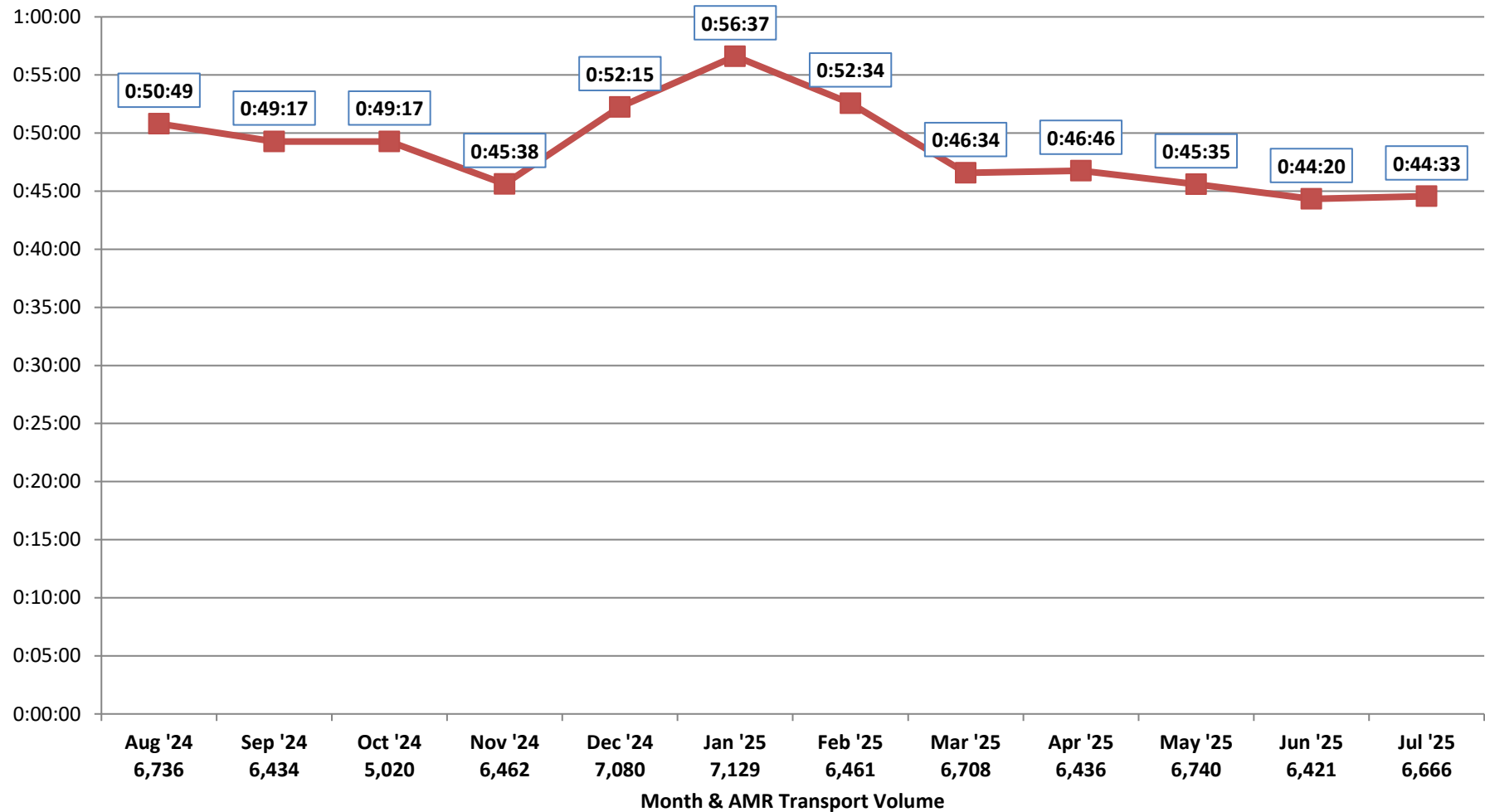


Patient Transfer of Care Times by Facility 90th PERCENTILE OF ALL FACILITIES

August 2024 - July 2025

78,476 Transports (6,524 per Month)

Source: AMR MEDS (ePCR Database)

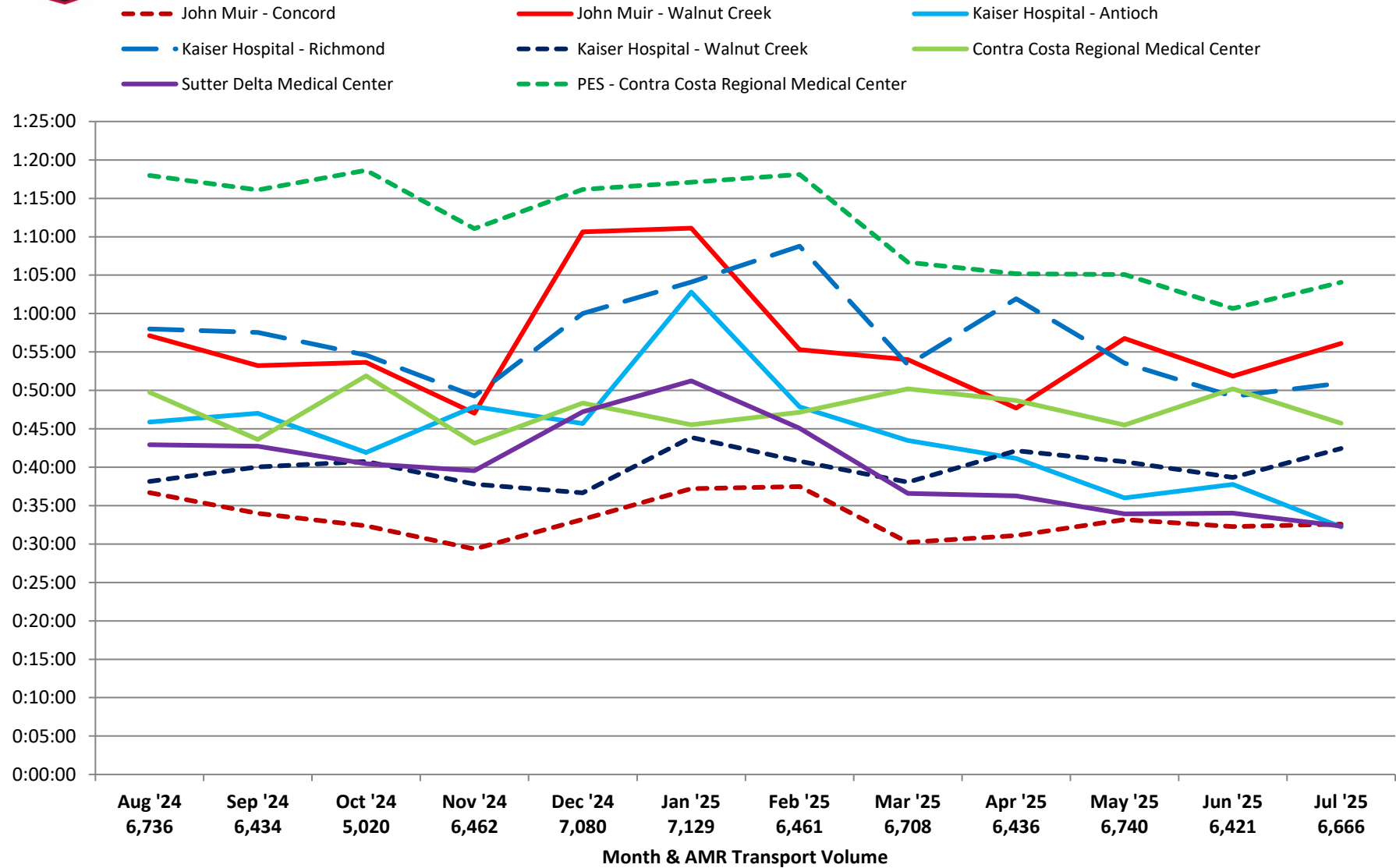




Patient Transfer of Care Times by Facility (90th Percentile)

August 2024 - July 2025

Source: AMR MEDS (ePCR Database)





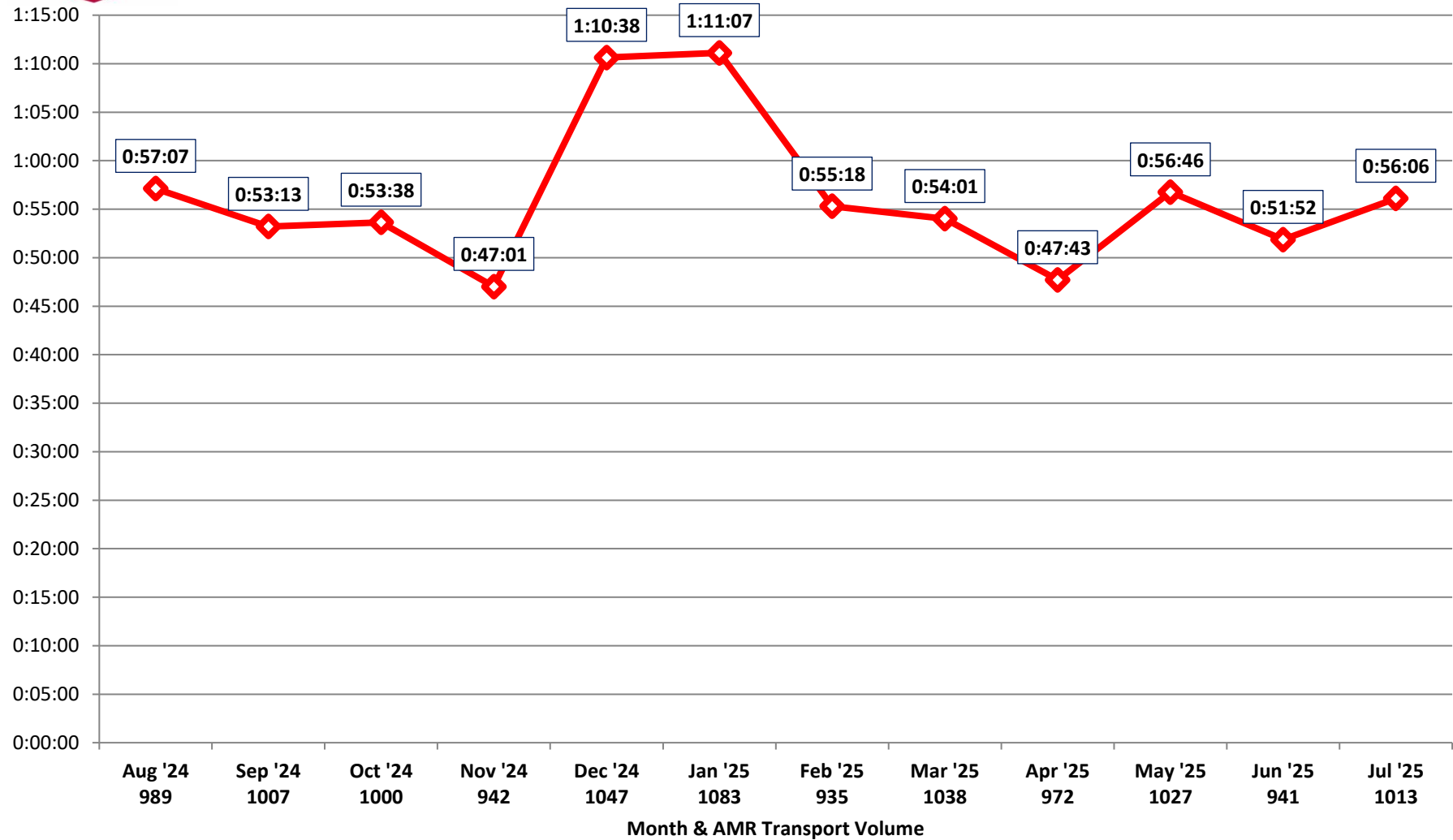
Patient Transfer of Care Times by Facility (90th Percentile)

John Muir - Walnut Creek

August 2024 - July 2025

12,022 Total Transports (1000 per Month)

Source: AMR MEDS (ePCR Database)





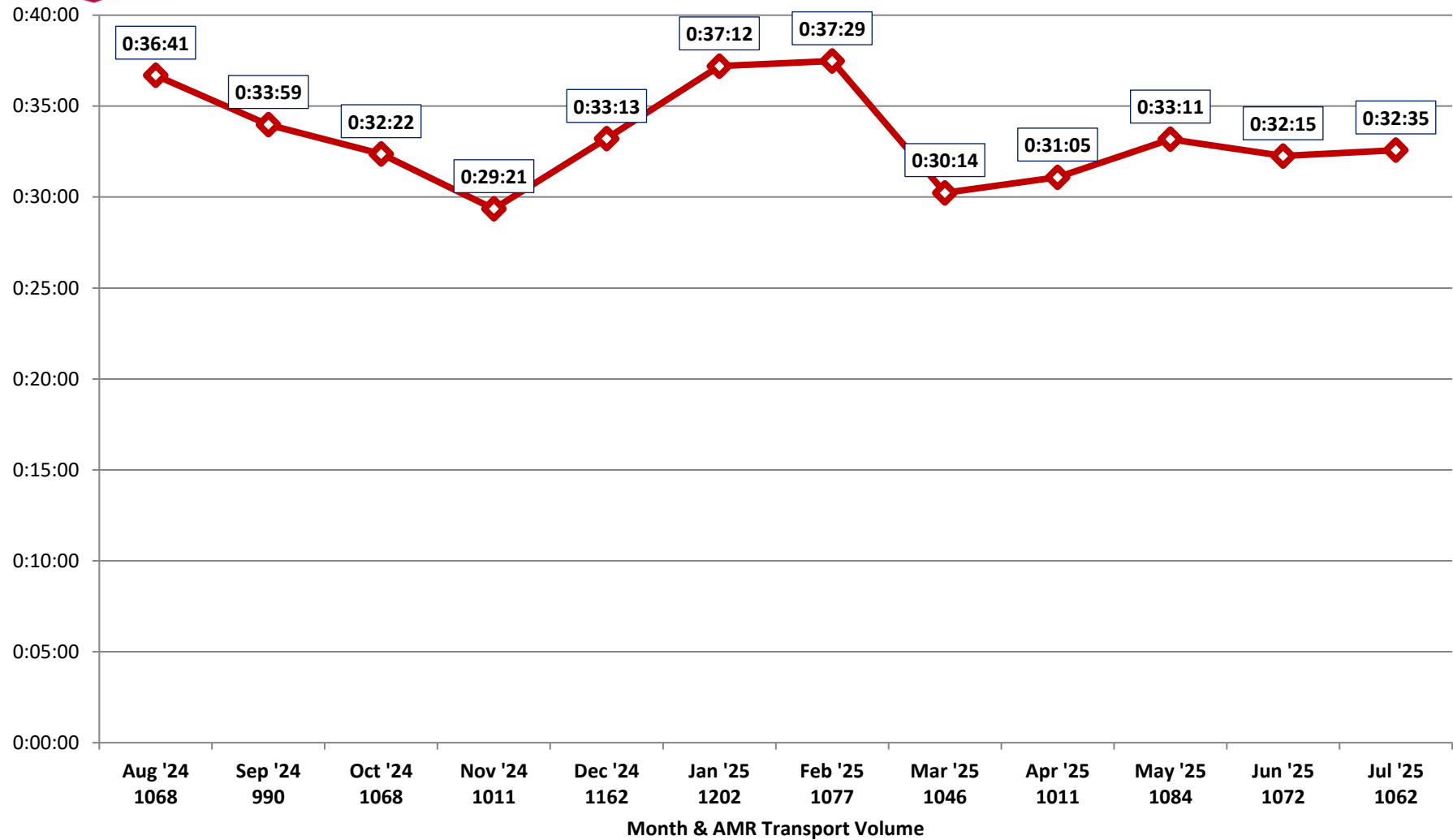
Patient Transfer of Care Times by Facility (90th Percentile)

John Muir - Concord

August 2024 - July 2025

12,926 Total Transports (1071 per Month)

Source: AMR MEDS (ePCR Database)





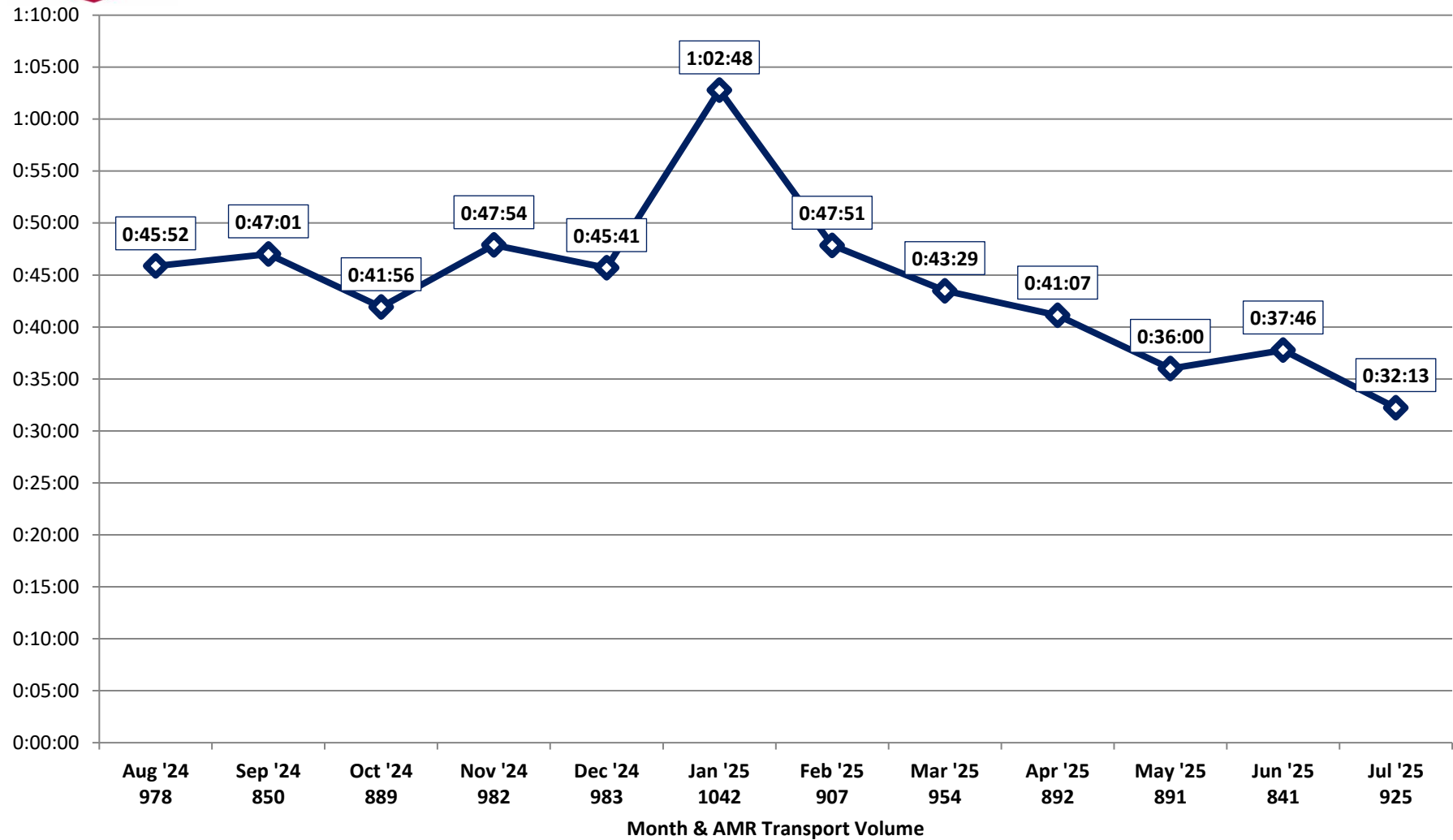
Patient Transfer of Care Times by Facility (90th Percentile)

Kaiser - Antioch

August 2024 - July 2025

11,134 Total Transports (928 per Month)

Source: AMR MEDS (ePCR Database)





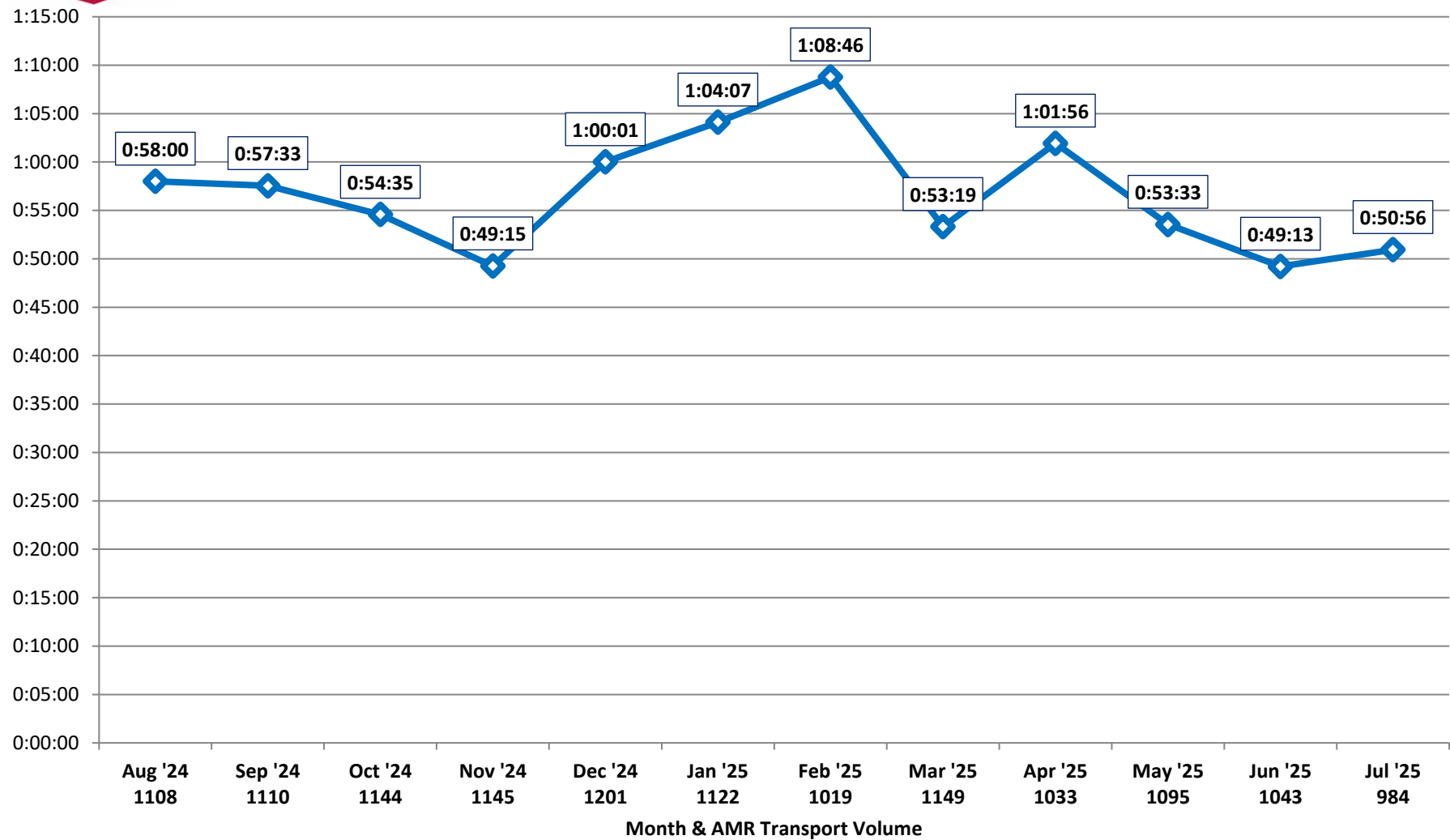
Patient Transfer of Care Times by Facility (90th Percentile)

Kaiser - Richmond

August 2024 - July 2025

13,153 Total Transports (1,096 per Month)

Source: AMR MEDS (ePCR Database)





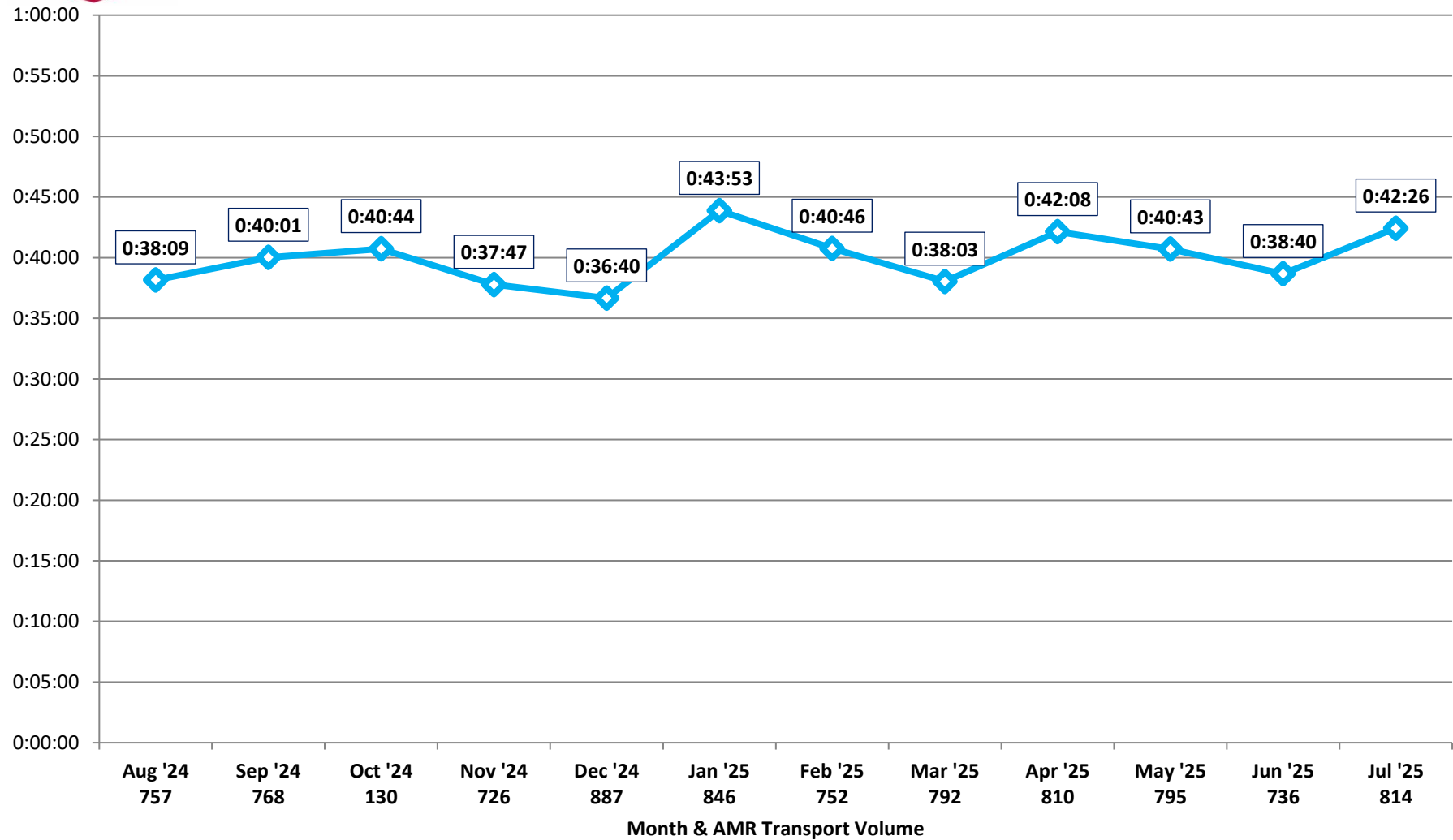
Patient Transfer of Care Times by Facility (90th Percentile)

Kaiser - Walnut Creek

August 2024 - July 2025

8,813 Total Transports (734 per Month)

Source: AMR MEDS (ePCR Database)





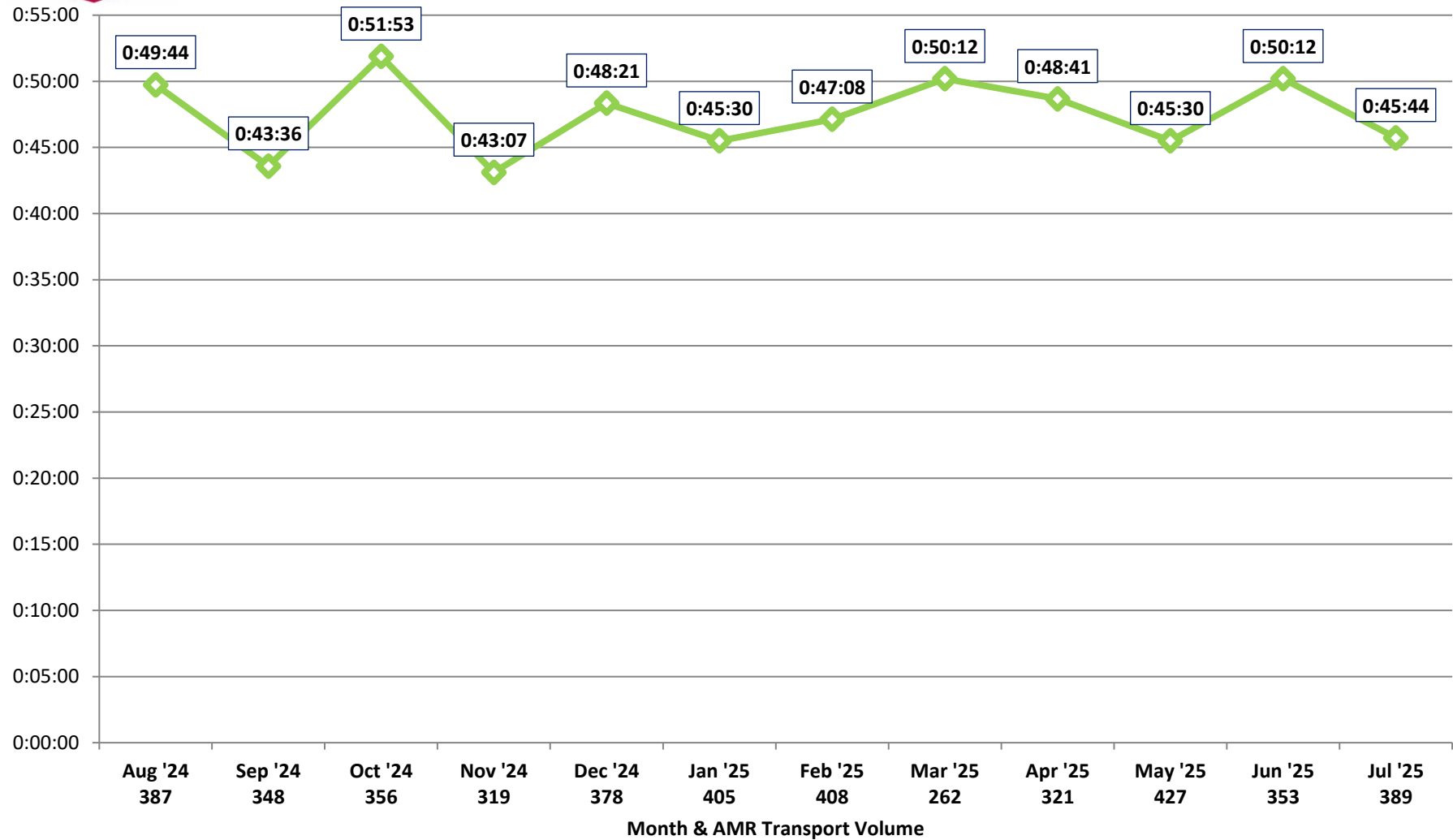
Patient Transfer of Care Times by Facility (90th Percentile)

Contra Costa Regional Medical Center

August 2024 - July 2025

4,353 Total Transports (363 per Month)

Source: AMR MEDS (ePCR Database)





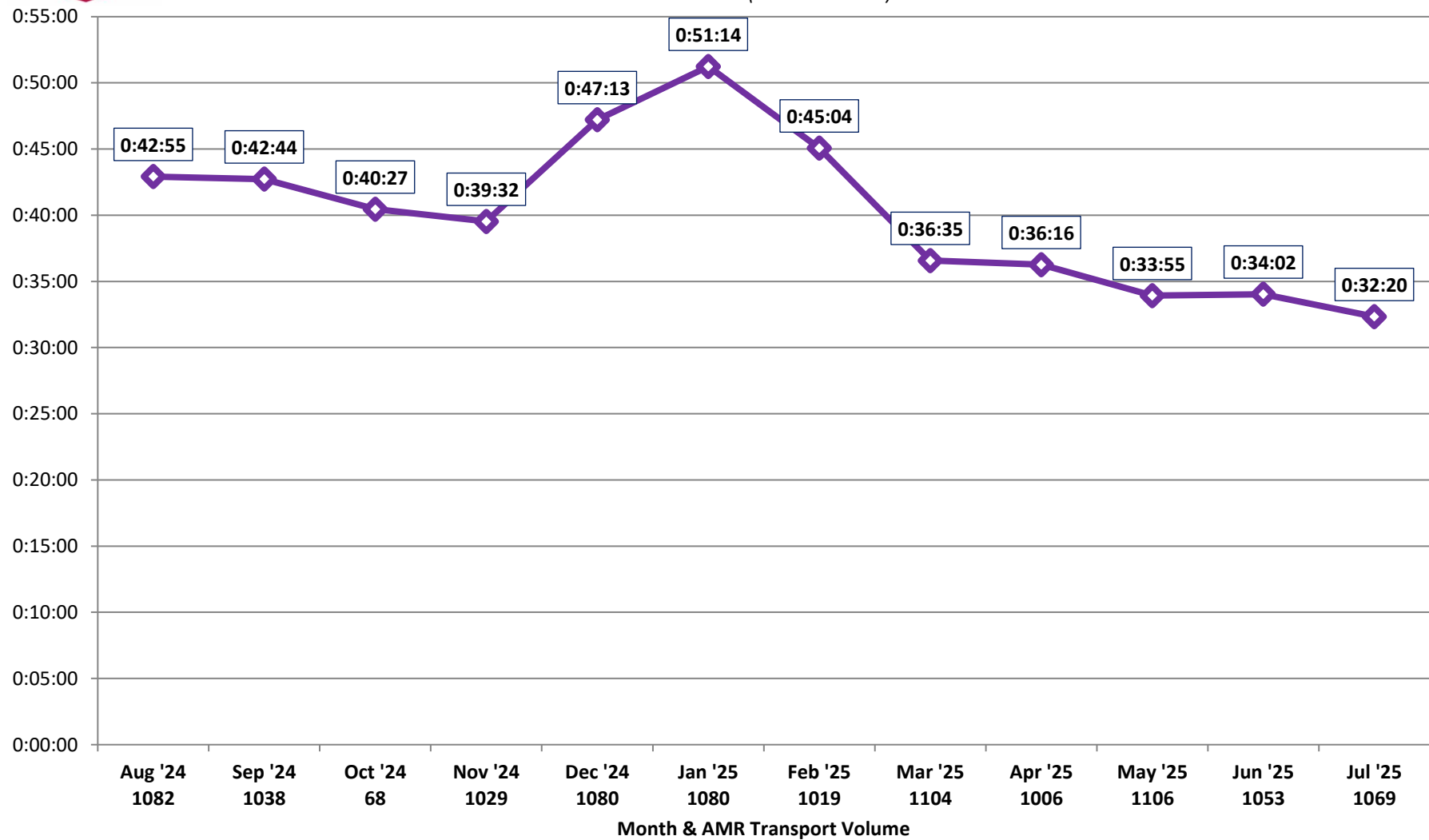
Patient Transfer of Care Times by Facility (90th Percentile)

Sutter Delta Medical Center

August 2024 - July 2025

11,734 Total Transports (978 per Month)

Source: AMR MEDS (ePCR Database)





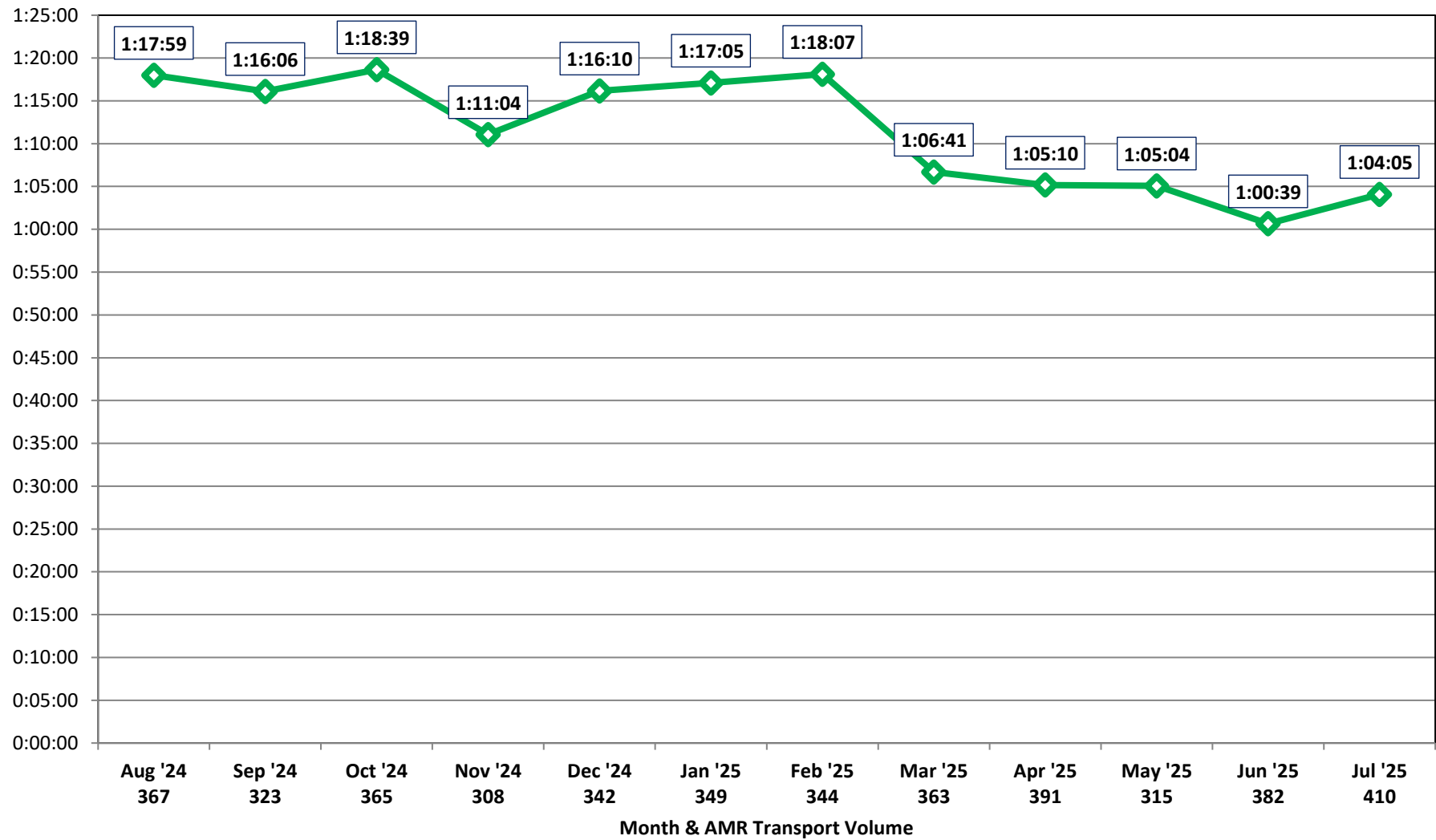
Patient Transfer of Care Times by Facility (90th Percentile)

CCRMC - PES

August 2024 - July 2025

4,259 Total Transports (355 per Month)

Source: AMR MEDS (ePCR Database)





CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3244

Agenda Date: 8/12/2025

Agenda #: D.2

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: East Bay Wildfire Coalition of Governments - Fiscal Agent and Annual Dues

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

CONSIDER APPROVING and AUTHORIZING the Contra Costa County Fire Protection District to serve as the fiscal agent under the "Memorandum of Understanding for Coordination of Wildfire Prevention Activities to Protect the East Bay Hills in Alameda and Contra Costa Counties," dated April 28, 2024, among the County, the District, Alameda County, Alameda County Fire Department, and the Cities of Berkeley, El Cerrito, Hercules, Oakland, Pinole, and Richmond.

AUTHORIZE the Fire District to pay County and Fire District dues under the MOU in an amount not to exceed \$30,000 for Fiscal Year 2025/2026.

DIRECT the Auditor-Controller to establish a designated fund to maintain monies received by the District in its capacity as the fiscal agent under the MOU.

DIRECT the Fire Chief, or designee, to invoice the East Bay Wildfire Coalition of Governments (EBWC) to recover the costs of staff time necessary to perform the activities as the fiscal agent under the MOU.

DIRECT the Fire Chief, or designee, to provide a report to the Board prior to June 30, 2026 on the effectiveness of the MOU and impacts of the collaboration with Alameda County agencies through the MOU.

FISCAL IMPACT:

The annual dues of \$30,000 for fiscal year 2025/2026 will be paid from the Fire District's General Operating Fund. The Fire District will also incur costs in staff time that is dedicated to support the fiscal agent responsibilities. While the workload is minimal at this time, there is the potential of increased staff time required to support grant applications, grant management, procurement, and other responsibilities of the fiscal agent. The Fire District will be reimbursed for its costs to act as the fiscal agent under the MOU.

BACKGROUND:

Effective April 28, 2024, Contra Costa County, Contra Costa County Fire Protection District, Alameda County, Alameda County Fire Department, the Cities of Berkeley, El Cerrito, Hercules, Pinole, Oakland, and Richmond, and the Rodeo-Hercules Fire Protection District entered into a memorandum of understanding

(agreement) for coordinating wildfire prevention activities within the East Bay hills of Alameda and Contra Costa Counties. (The Fire District is now the successor agency to RHFPD.) Under the agreement, the parties are coordinating and cooperating on policy issues and on developing plans to mitigate wildfire risk within their respective jurisdictions in the East Bay hills. The agreement is intended to bring the two counties, and those individual agencies within the two counties, into one organized group for the purposes outlined above. Within Contra Costa County itself, the fire agencies have a strong existing relationship with coordination and collaboration on issues of fire prevention, fire code ordinance development, and wildfire mitigation.

Under the agreement, one party is required to act as the fiscal agent for the parties' joint activities. The Fire District will act as the fiscal agent for three years beginning in fiscal year 2025/2026. As fiscal agent, the Fire District will receive dues monies from other member agencies and enter into contracts with consultants and other contractors for services on behalf of the agencies, among other duties. Under the agreement, the other participating agencies are required to indemnify and defend the fiscal agent from third-party lawsuits and other liabilities that arise under the agreement.

Member agencies are required to pay dues to support coordinated activities under the agreement.

CONSEQUENCE OF NEGATIVE ACTION:

The parties to the MOU would need to designate another participating agency to serve as the fiscal agent under the MOU, and the County and Fire District would not be authorized to pay dues required under the MOU.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3228

Agenda Date: 8/12/2025

Agenda #: C.1

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Contract with FireStats for a Hosted Solution for Fire/EMS CAD Data

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Fire Chief, or designee, to execute a contract with FireStats, LLC in an amount not to exceed \$90,000 for the hosting, analysis, and reporting of computer aided dispatch data and related consulting services for the period October 1, 2024 through September 30, 2026.

FISCAL IMPACT:

Budgeted. 100% CCCFPD General Operating Fund.

BACKGROUND:

FireStats, LLC is a nationally recognized expert in the reporting and analysis of fire service data. The company offers a proprietary business intelligence software platform designed for comprehensive analysis and reporting of Computer-Aided Dispatch (CAD) data. In addition to providing the software, FireStats delivers ongoing support to designated Fire District personnel to ensure effective utilization and understanding of the tools and associated data.

The contractor hosts CAD data and software on a secure third-party server, which enables cost savings for the Fire District by eliminating the need for internal system implementation. To maintain continuity and enhance the effectiveness of data analysis and reporting, the District recommends approval of a new two-year contract for FireStats' services.

The contract requires that the Fire District defend and indemnify the contractor from any and all third-party suits, claims, or liabilities, including attorney fees, costs, or expenses that are claimed to have occurred as a result of the Fire District's negligence and not arising from any negligence or willful misconduct by the contractor in performance of the contract.

The District is requesting approval of this contract with a start date of October 1, 2024 as there were delays with invoicing. FireStats LLC had recent support staff changes, which caused delays and inconsistencies with their invoicing schedule. Upon reviewing the latest invoices, it was discovered that the contract had lapsed. However, the contractor continues to provide services in good faith and this agreement allows the Fire District to pay the vendor for services rendered.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the District will have to identify alternative means to analyze and accurately report performance data effectively. Additionally, the ability to establish and monitor appropriate benchmark standards for incident response will be limited.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3229

Agenda Date: 8/12/2025

Agenda #: C.2

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Purchase of Property Located at 1300 Civic Drive in Walnut Creek

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

1. APPROVE and AUTHORIZE the Fire Chief or designee to execute on behalf of the Contra Costa County Fire Protection District, a purchase and sale agreement to purchase the real property located at 1300 Civic Drive, in Walnut Creek, from Meals on Wheels Diablo Region at a purchase price of \$2,830,000 for administrative and classroom training purposes.
2. DETERMINE that the purchase of the property is not subject to the California Environmental Quality Act (CEQA), pursuant to Article 5, Section 15061(b)(3) of the CEQA Guidelines because it can be seen with certainty that there is no possibility that this activity will have a significant effect on the environment.
3. ACCEPT the Grant Deed from Seller for the purchase of the property.
4. AUTHORIZE the Auditor-Controller to wire approximately \$2,845,000, payable to Chicago Title Company, 1676 N. California Blvd., Suite 117, Walnut Creek, for credit to Escrow Number 36304340-363-LB-JJ, Attn: James Jack, which amount is equal to the purchase price and estimated closing costs.
5. AUTHORIZE the Fire Chief or designee to file a Notice of Exemption (NOE) with the County Clerk and the State Clearinghouse.
6. AUTHORIZE the Fire Chief or designee to arrange for payment of a \$50 fee to the County Clerk for filing the NOE.
7. DIRECT the Real Estate Division to have this staff report and a certificate of acceptance delivered to Chicago Title Company for recording in the Office of the County Recorder.

FISCAL IMPACT:

100% CCCFPD Fund Balance, through a Budget Amendment that will be submitted later in the year.

BACKGROUND:

This property is adjacent to Fire Station No. 1, which is located at 1330 Civic Drive, and is improved with an

approximately 10,280 square foot, two-story office building and a parking lot. In the near term, the building will be used by the Fire District for administration and classroom training. These uses are consistent with the present use of the building.

The long-term strategic, conceptual plan is to use this property to replace Fire Station No. 1 with a modern fire station capable of housing multiple crews in the rapidly developing downtown Walnut Creek area. However, at this time, those plans are conceptual and not developed with sufficient detail to enable meaningful environmental review of those potential future uses. Therefore, the only activity that can be reviewed for CEQA purposes is the property acquisition and the use of the building for administrative and classroom training purposes. If the conceptual future use as a fire station is further planned and developed to enable the Fire District to complete meaningful environmental review of that project, the Fire District will evaluate that project under CEQA and satisfy all applicable requirements of CEQA before proceeding to approve the project.

The acquisition of the property is not subject to CEQA pursuant to Article 5, Section 15061(b)(3) of the CEQA Guidelines because it can be seen with certainty that there is no possibility that this activity will have a significant effect on the environment.

CONSEQUENCE OF NEGATIVE ACTION:

The Fire District will not be able to take advantage of this strategic purchase, which would enable short-term, much-needed classroom and office space at this location, as well as long-term potential benefits.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3230

Agenda Date: 8/12/2025

Agenda #: C.3

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Contract for Fire District Medical Director

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Fire Chief, or designee, to execute a contract with Craig DeVinney, MD, in an amount not to exceed \$331,000 to provide Medical Director services for the Fire District for the period August 15, 2025 through August 14, 2026.

FISCAL IMPACT:

Approval of this contract will result in contractual service expenditures of up to \$331,000 over a one-year period and will be funded 100% by the District's EMS Transport Fund.

BACKGROUND:

The Fire District's Medical Director recently resigned leaving a vacancy in a critical position to support medical direction for the emergency ambulance transport contract with Contra Costa County and the oversight of the first responder emergency medical services provided by the District. This role is an exempt classification and is not impacted by labor considerations. Given the need for regulatory and contractual compliance and Dr. DeVinney's experience, licenses, certifications, knowledge of and practice within local emergency departments, and the associated issues in emergency medical services (EMS) throughout the state and Contra Costa County, he is qualified and a good fit for the needs of the District in the contracted role of Medical Director. This contract was reviewed and approved by County Counsel.

Approval of this contract will allow the contractor to begin work to advise the Fire Chief and designees on prudent medical practice for the District and contracted ambulance personnel in the provision of emergency medical services (EMS), provide medical quality assurance for the District and the contracted ambulance provider's pre-hospital operations, participate and provide consultation in accordance with the District's Clinical Quality Improvement (CQI) Plan, review CQI investigations and outcomes as recommended by the CQI team, attend the regularly scheduled local and regional EMS committee meetings, act as a liaison to the medical community, regulatory agencies, elected officials, law enforcement, and the public regarding medical affairs that are of concern to the District and provide input regarding District medical policies, and provide oversight for the District's Controlled Substance/Regulated Chemical Certification, among other work the contractor will perform.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved the District will not have the necessary medical oversight as required for the emergency ambulance transport program and the District's paramedic service program.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3231

Agenda Date: 8/12/2025

Agenda #: C.4

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Thomas Builders Corporation / Communications Center Remodel Change Orders & Increased Overage

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Fire Chief or Designee to execute Change Order #8.2 in a not-to-exceed amount of \$306,480 for additional data and network connectivity underground infrastructure work.

APPROVE and AUTHORIZE the Fire Chief or Designee to execute Change Order #36.2 in a not-to-exceed amount \$228,000 for additional generator backup power site and infrastructure work.

APPROVE an increase to the total contract amount to Thomas Builders Corporation by a net \$1,950,000 increase for a total amount of \$16,030,246.

Authorize the Fire Chief or designee to approve additional change orders as necessary to complete the project, inclusive of expenses due to materials, subcontractor labor, general contractor fees, and potential billable time delays.

FISCAL IMPACT:

The costs associated with this project are currently paid from the CCCFPD EMS Transport Fund and reimbursed from bond proceeds. To the extent that total project costs exceed available bond proceeds, a future budget amendment will be submitted for board approval to transfer funds from the CCCFPD EMS Transport Fund Balance to the CCCFPD EMS Transport Fund.

BACKGROUND:

On May 14, 2024, the Board of Supervisors awarded a construction contract to Thompson Builders Corporation for the construction of a new fire communications center and supporting communications division offices building. The original awarded amount was \$12,345,678, with authority granted to the Fire Chief or designee to approve change orders up to a total contract amount of \$14,080,246. The total awarded amount included

\$1,234,568 for potential change orders and \$500,000 for a generator. The generator has already been purchased via a separate board order.

Based on the construction process and complexities of this overall project, the contractor, architect, and the District have had to deal with multiple unforeseen circumstances and associated change orders-the approved change orders to date total \$586,676. Additional pending and potential change orders total approximately \$2,550,568. The additional pending and potential change orders include material acquisition, subcontractor labor charges, general contractor management fees, and possible construction delay general condition daily charges.

The construction of the new fire communications center, inclusive of a new server room/data center to support the information technology needs of the entire fire district, is a very complicated and technical project. As the project progresses, numerous issues and/or needs have surfaced that must be addressed correctly to ensure the future functionality, serviceability, and reliability of this critical fire district facility, emergency 911 dispatch services, and the district's information technology network.

Change order #8.2 includes extra underground site work for data and fiber conduit and infrastructure work. This work includes providing critical connectivity to the County's network, East Bay Regional Communications System (EBRCS) equipment and tower, outside fiber providers, and 911 inbound phone systems.

Change order #36.2 includes extra underground site work, conduit, and wiring to support the emergency generator, which provides backup power to the new fire communications center and the communications division offices building.

The requested recommendations in this board order are critical to the continued construction project and completion of this overall project in support of the fire district's emergency operations, fire prevention functions, and administrative functions daily.

CONSEQUENCE OF NEGATIVE ACTION:

If the identified change orders and total project funds requested are not approved, the project will not be completed. This project is critical to the fire district's new fire communications center and the information technology network and system that runs the entire fire district.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3232

Agenda Date: 8/12/2025

Agenda #: C.5

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Purchase Order for Ambulances and Equipment

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, to execute on behalf of the Fire Chief, a purchase order with Halcore Group, Inc. (DBA American Emergency Vehicles) in an amount not to exceed \$4,300,000 for the manufacture and sale of 20 ambulance vehicles and accompanying equipment.

FISCAL IMPACT:

100% CCCFPD EMS Transport Fund

BACKGROUND:

The District is the exclusive ambulance transport provider to a majority of Contra Costa County, excluding the San Ramon Valley and Moraga-Orinda Fire Districts. While the District utilizes American Medical Response as a subcontractor to operate the ambulance transport system, the District purchases and owns the rolling stock and other major capital equipment.

The District's contract with the County has requirements for maximum age and mileage. This purchase allows the Fire District to meet its requirement for age and mileage of ambulances. The delivery of 20 ambulances will be staggered over time as they are completed at the factory.

The purchase contract contains an indemnification provision from the District to Halcore Group, Inc. (DBA American Emergency Vehicles).

CONSEQUENCE OF NEGATIVE ACTION:

The District will not be able to acquire new ambulances. The District's contract with the County has requirements for maximum age and mileage. This purchase keeps the District in compliance with those requirements.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: FPD-RES 2025-03

Agenda Date: 8/12/2025

Agenda #: C.6

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: 2024 Local Hazard Mitigation Plan Adoption

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ACCEPT the 2024 Local Hazard Mitigation Plan (LHMP) for the Contra Costa County Protection District and ADOPT Resolution 2025-XX acknowledging the Federal Emergency Management Agency (FEMA) guided three-volume document:

- Volume I: Countywide Mitigation Strategy and Risk Assessment
- Volume II: Contra Costa County Fire Protection District Annex
- Volume II: Rodeo-Hercules Fire Protection District

Once adopted, the LHMP will remain in effect until September 18, 2029 with annual updates submitted to the California Office of Emergency Services and FEMA to report on implementation progress.

FISCAL IMPACT:

There are no direct fiscal impacts associated with this item. Adoption of the LHMP is a prerequisite for local governments, including special districts, to access FEMA's Hazard Mitigation Assistance (HMA) grant programs. These programs include the Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC) Program, Flood Mitigation Assistance (FMA) Program, and the Hazard Mitigation Grant Program - Post Fire. By formally adopting the LHMP, the Contra Costa County Fire Protection District secures eligibility for critical funding opportunities that support infrastructure improvements and disaster preparedness initiatives.

BACKGROUND:

Hazard mitigation planning is essential for strengthening community resilience by proactively identifying and addressing risks associated with natural and human-caused disasters. The Local Hazard Mitigation Plan (LHMP) establishes a strategic framework for risk assessment, mitigation measures, and resource allocation, ensuring a comprehensive approach to disaster risk reduction. By implementing targeted mitigation efforts, the

LHMP seeks to safeguard lives, minimize property damage, and enhance economic stability in the event of future disasters.

In compliance with the Disaster Mitigation Act of 2000 (Public Law 106-390), the Contra Costa County Office of Emergency Services (OES) has led an extensive update of the County's LHMP, incorporating input from all participating agencies. Federal Emergency Management Agency (FEMA) guidelines mandate that hazard mitigation plans be reviewed, updated every five years, and formally adopted by each jurisdiction's governing body. The 2024 Contra Costa County LHMP will replace the 2018 plan and serve as a dynamic, evolving document capable of integrating minor updates between major review cycles.

The Contra Costa County Fire Protection actively participated in this countywide LHMP update, which was coordinated by Contra Costa County and its consultant, Integrated Solutions Consulting. This collaboration resulted in substantial cost savings, alignment with the broader county adoption schedule, and a more cohesive regional approach to hazard mitigation planning.

In collaboration with county officials and participating agencies, the draft plan underwent thorough review by the California Office of Emergency Services (CalOES) and FEMA. Both agencies have pre-approved the plan, contingent on formal adoption by all jurisdictions.

The plan, developed in 2023 and 2024, included an annex for the former Rodeo-Hercules Fire Protection District. These documents were presented to FEMA in this format. Therefore, the Board is asked to approve them in the same format as the successor agency to the former Rodeo-Hercules Fire Protection District.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to adopt the Annex makes the District ineligible for consideration for project grants under the Federal Emergency Management Agency's Hazard Mitigation Assistance programs.

RESOLUTION NO. 2025-XX

A RESOLUTION OF THE BOARD OF DIRECTORS OF CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADOPTING THE 2024 CONTRA COSTA COUNTY LOCAL HAZARD MITIGATION PLAN - VOLUME II, CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ANNEX

WHEREAS, the Contra Costa County Fire Protection District recognizes the threat that natural hazards pose to people and property within Contra Costa County Fire Protection District; and

WHEREAS, the Contra Costa County Fire Protection District has prepared a multi-hazard mitigation plan, hereby known as the Contra Costa County 2024 Hazard Mitigation Plan - Volume II Contra Costa County Fire Protection District Annex in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act as amended; the National Flood Insurance Act of 1968, as amended; and the National Dam Safety Program Act, as amended; and Federal Emergency Management Agency (FEMA) 2023 Local Mitigation Planning Policy Guide; and

WHEREAS, adoption by the Contra Costa County Fire Protection District demonstrates its commitment to hazard mitigation and achieving the goals outlined in the Contra Costa County 2024 Local Hazard Mitigation Plan - Volume II Contra Costa County Fire Protection District Annex.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Contra Costa County Fire Protection District, that:

Section 1. Effective July 1, 2025, the Rodeo-Hercules Fire Protection District Annexation to the Contra Costa County Fire Protection District was fully executed. For the purposes of this Local Hazard Mitigation Plan, Rodeo-Hercules Fire Protection District has participated as an independent special district prior to July 1, 2025 and met all planning requirements. Contra Costa County Fire Protection District assumes responsibility for hazard mitigation planning and activities within the former Rodeo-Hercules Fire Protection District service area.

Section II. In accordance with California Contra Costa Fire Protection District adopts the 2024 Contra Costa County Local Hazard Mitigation Plan - Volume II Contra Costa County Fire Protection District Annex. While content related to Contra Costa County Fire Protection District may require revisions to meet the plan approval requirements, changes occurring after adoption will not require Contra Costa County Fire Protection District to readopt any further iterations of the plan. Subsequent plan updates following the approval period for this plan will require separate adoption resolutions.

I certify that the foregoing is a true and complete copy of a resolution duly adopted by the Board of Directors of Contra Costa County Fire Protection District at a regular meeting thereof, held on August 12, 2025 by the following vote:

AYES:

NOES:

ABSENT:

DATED: August 12, 2025

Attest:

Clerk of the Board



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3233

Agenda Date: 8/12/2025

Agenda #: C.7

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Claims

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

DENY claims filed by Raymond W. Owens III; Progressive claims; Jeff Burris; Jesse Ingram; Sam Nichols; Thomas Zurflueh; Gilbert Guerrero; Charles Thomas; David Watson; Xon Burris; Dennis Buccholz; James Whit MacDonald; Vito Impastato; Domonic Ciotola; Daniel McLlellan; Craig Auzenne; Kevin Platt; Ross Macumber; Jonnathan Lemke; Greg Sawyer; Darren Johnson; Jim Brooks; Jim Gallagher; Scott Valencia; Robert Lutzow; Robert Atlas; Andrew Bozzo; Paul Silva; and Brandon Burruss.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Raymond W. Owens III: property claim for damage to vehicle in the amount of \$1,000.
Progressive Claims: Property claim for damage to vehicle in the amount of \$2,252.11
Jeff Burris: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Jesse Ingram: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Sam Nichols: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Thomas Zurflueh: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Gilbert Guerrero: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Charles Thomas: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
David Watson: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Xon Burris: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Dennis Buccholz: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
James Whit MacDonald: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Vito Impastato: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Domonic Ciotola: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Daniel McLlellan: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Craig Auzenne: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Kevin Platt: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Ross Macumber: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Jonnathan Lemke: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Greg Sawyer: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.
Darren Johnson: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Jim Books: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Jim Gallagher: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Scott Valencia: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Robert Lutzow: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Robert Atlas: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Andrew Bozzo: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Paul Silva: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

Brandon Burruss: Amended claim for unpaid overtime compensation in an amount to exceed \$25,000.

CONSEQUENCE OF NEGATIVE ACTION:

Not acting on the claims could extend the claimants' time limits to file actions against the County.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-3234

Agenda Date: 8/12/2025

Agenda #: C.8

To: Board of Directors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: presentation to introduce the Fire Foundation

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

INTRODUCTION of the Contra Costa Fire Foundation, as recommended by the Fire Chief.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Presentation only.

CONSEQUENCE OF NEGATIVE ACTION:

N/A



Presented to the Contra Costa County Fire Protection District
Board of Directors

8-12-2025

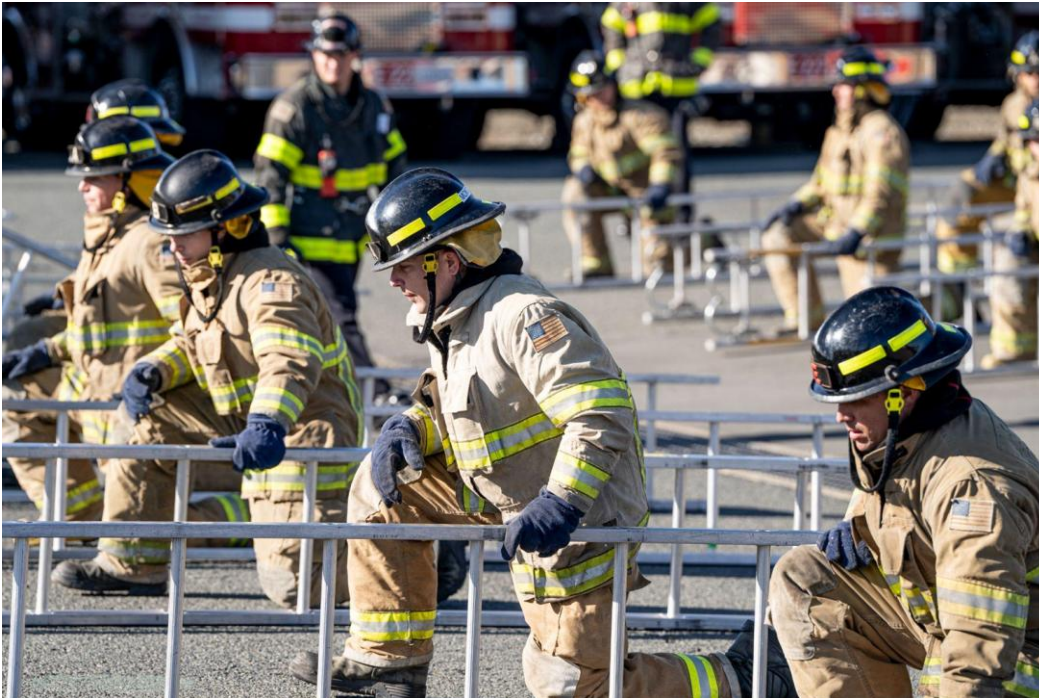
Why the Foundation Exists

- A 501(c)(3) non-profit organization
- Supports Fire District by filling critical funding gaps
- Enables purchases of equipment, training, and community program support
- Established to enhance public safety when traditional funding is limited or delayed



Mission and Vision

- Mission: To provide vital financial and in-kind support to the Contra Costa Fire Protection District
- Vision: A community-supported, future-ready fire service that protects all residents of Contra Costa County



What We Fund

- Equipment and safety tools
- Technology and innovation
- Community education and outreach
- Youth engagement programs like the Girls Empowerment Camp



Recent Success: Girls Empowerment Camp

- Launching May 17–18, 2025
- For teens aged 14–18
- Hands-on training, mentorship, and career exploration
- Staffed by firefighters and supported by volunteers



What We Don't Fund

- Salaries and benefits (except short-term consultants)
- Political causes or candidates
- Programs outside CCCFPD or County policy guidelines



How You Can Help

- Support Foundation initiatives at the County level
- Connect us with businesses, donors, and community groups
- Promote events and programs like the Girls Empowerment Camp



Contact and Next Steps

Contra Costa Fire Foundation

- Email: contact@contracostafirefoundation.org
- Website: <https://contracostafirefoundation.org/>

