



CONTRA COSTA COUNTY

AGENDA

Juvenile Justice Coordinating Council

Wednesday, June 18, 2025

3:30 PM

50 Douglas Dr., 2nd Fl. Martinez, CA
<https://us06web.zoom.us/j/87102652849>

Webinar ID: 871 0265 2849

Call In: +16694449171

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes)
3. CONSIDER approving the Record of Action from the April 16, 2025 Juvenile Justice Coordinating Council Meeting [25-2371](#)
Attachments: [Draft 4-16-25 JJCC Record of Action.pdf](#)
4. JJCPA/YOBG FY24 Data Summary [25-2372](#)
Attachments: [JJCPA-YOBG Provider-Data-Summary FY23-24.pdf](#)
[JJCPA_Summary_Report_Slide_Deck_ORJ-pdf](#)
5. Subcommittee Discussion
6. Fiscal Update [25-2373](#)
Attachments: [JJCPA Fiscal Powerpoint 6-2025.pdf](#)
7. Request for Future Agenda Items
8. The next meeting is currently scheduled for August 27, 2025 at 3:30 p.m.
9. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, CA, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Deborah Caldwell, Executive Secretary
Deborah.Caldwell@prob.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-2371

Agenda Date: 6/18/2025

Agenda #: 3.

Advisory Board: Juvenile Justice Coordinating Council
Subject: Record of Action - April 16, 2025

Information:

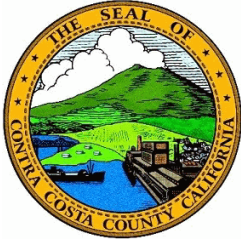
CONSIDER approving the Record of Action from April 16, 2025, Juvenile Justice Coordinating Council meeting.

Referral History and Update:

County ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and decisions made in the meeting. Attached for the Committee's consideration is the Record of Action for the Committee's April 16, 2025, meeting.

Recommendation(s)/Next Step(s):

Review and provide any edits and corrections, if necessary, before approval.



Meeting Minutes

CONTRA COSTA COUNTY Juvenile Justice Coordinating Council

Wednesday, April 16, 2025

3:30 PM

50 Douglas Dr., 2nd Fl. Martinez, CA

<https://us06web.zoom.us/j/82792868505>

Webinar ID: 827 9286 8505

Call In: +16694449171

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

A regular meeting of the Juvenile Justice Coordinating Council was called to order by Chief of Probation Esa Ehmen-Krause on April 16, 2025, at 3:34 p.m. at 50 Douglas Dr., Martinez, California.

Present	Steven Blum, Craig Brooks, Raymond Chimezie, Denise Coleman, Tumani Drew, Esa Ehmen-Krause, Rojan Habon, Stephanie Kang, Jonathan Laba, Fatima Matal Sol, Sefanit Mekuria, Julius Van Hook, Phil Bradley, Shanelle Scales-Preston, and Priya Moorkoth-Phelps
Absent	Steve Albanese, Lynn Mackey, Owen Spishock, and Maren Shahade

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

Public comment received.

3. CONSIDER approving the Record of Action from the March 19, 2025 Juvenile Justice Coordinating Council Meeting.

[25-1468](#)

Attachments: [Draft 3-19-25 JJCC Record of Action.pdf](#)

Motion: Scales-Preston

Second: Matal Sol

Aye: Blum, Brooks, Chimezie, Coleman, Drew, Ehmen-Krause, Habon, Kang, Laba, Matal Sol, Mekuria, Van Hook, Bradley, Scales-Preston, and Moorkoth-Phelps

Absent: Albanese, Mackey, Spishock, and Shahade

Result: Passed

4. CONSIDER approving the 25.26 Consolidated Annual Plan

[25-1463](#)

Attachments: [JJCAP-25-26-DRAFT-.pdf](#)

Public comment received.

Motion: Bradley

Second: Mekuria

Aye: Blum, Brooks, Chimezie, Coleman, Drew, Ehmen-Krause, Habon, Kang, Laba, Matal Sol, Mekuria, Van Hook, Bradley, Scales-Preston, and Moorkoth-Phelps

Absent: Albanese, Mackey, Spishock, and Shahade

Result: Passed

5. Subcommittee Report Out
a. EPIC Subcommittee
b. DJJ Subcommittee

The Subcommittee Report Out will be discussed at the next Juvenile Justice Coordinating Council meeting.

6. Juvenile Public Facing Dashboards

Discussion.

The next meeting is currently scheduled for Wednesday, June 18, 2025.

Adjourn

The meeting was adjourned at 5:00 p.m. by Chief Ehmen-Krause. The next scheduled meeting of the Juvenile Justice Coordinating Council will be on Wednesday, June 18, 2025, at 3:30 p.m.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, CA , during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Deborah Caldwell, Executive Secretary
Deborah.Caldwell@prob.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-2372

Agenda Date: 6/18/2025

Agenda #: 4.

Advisory Board: Juvenile Justice Coordinating Council
Subject: Presentation from Probation-ORJ

Information:

The Juvenile Justice Coordinating Council will receive a presentation from Probation-ORJ regarding the following: JJCPA/YOBG FY24 Data Summary.

Recommendation(s)/Next Step(s):

Review the presentation for more detailed information.



Juvenile Justice Coordinating Council

JJCPA/YOBG FY24 Funded Programs Data Summary



Juvenile Justice Coordinating Council

JJCPA/YOBG FY24 Funded Programs Data Summary

This report was developed by RDA
Consulting under contract with the
Contra County Probation Department.
RDA Consulting, June 2025





Overview

Service Overview

Using Juvenile Justice Crime Prevention Act (JJCPA) and Youth Offender Block Grant (YOBG) dollars, the Contra Costa County Probation Department provides funding to numerous community-based providers to address prevention and intervention needs of justice-involved youth and youth at-risk of involvement in the juvenile legal system in Contra Costa County.

Through a competitive RFP process, each program is contracted to provide services based on their subject matter expertise. Providers deliver services to youth in a variety of settings including schools, community-based settings, and in detention. Some providers deliver curricula with distinct completion goals, and others provide on-going services and support with no “end-date.” The funded providers deliver services in the following areas: 1) Civil legal aid; 2) Educational support; 3) Reentry case management; 4) Violence prevention, education, and outreach; 5) Diversion programming; 6) Substance use services; 7) Law related education; and 8) Coaching/Peer support.

Beginning in 2021, all the JJCPA/YOBG funded programs were asked to participate in a process to develop logic models and identify data points to report to the Office of Reentry and Justice (ORJ). Technical assistance was provided to the programs to assist staff in the development of logic models and to ensure that corresponding quarterly reporting allowed the programs to track details about the services they provide to youth in the County and share that information with ORJ on a quarterly basis.

A logic model is a visual presentation of the shared relationships among the resources, activities, outputs, outcomes (or the impact a program is intended to have). Logic models for the JJCPA/YOBG funded programs included the following elements:

- **Target Population** – Who the program serves.
- **Inputs** – What is invested (i.e., staff, curriculum, other resources).
- **Activities** – The activities and direct products.
- **Outputs** – Products and results of the activities (i.e., # or % of youth who receive an event or strategy).
- **Outcomes** – Number or percentage of youth who complete or attain an intended short, intermediate or long-term result.

Example Logic Model Structure				
Target Population	Inputs	Activities	Outputs	Outcomes
Young adults ages 11-18 who have been impacted by the legal system	Trained therapist Youth case management system	Recruit youth Provide individual therapy a minimum of once a week	# youth enrolled # youth with attendance plans developed # of therapy sessions held	% of Youth whose attendance Improved % of Youth on track grade advancement or graduation

Given the variety of services offered by the funded programs, the logic models and quarterly reporting data sheets were tailored to each specific program and their intended outcomes. However, in order to analyze consistent data points across all programs, the following data points were included on all quarterly reporting data sheets so that more uniform data could be reported in a summary format representing the totality of youth served (i.e., this Data Summary).

- **Referrals and Enrollments**
- **Referral Outcomes**
- **Demographic Data**

This document provides a summary of data from each JJCPA/YOBG funded program for youth served and services provided during FY24.

Limitations and Considerations

- Programs reported more information than is included in this document. The results presented here focus on sharing the number and/or types of services that youth received in FY24.
- Several funded programs modified data sheets. Therefore, RDA is not able to complete all the analyses anticipated. For example, while set categories were provided to measure age consistently, there was significant variability in how age was reported, whether it be by age range, a single age for all participants, or no ages reported at all. This issue has been addressed in quarterly reporting sheets for FY25.
- Some of the funded programs served the same youth in multiple services or re-engaged youth in the same service multiple times. Since the data is not reported at the individual level, RDA cannot determine youth duplication. As such, some of the counts provided below may be under- or over-counted.

- Despite improvements in data reporting, some data inconsistencies in the reporting of youth demographics, outputs, and outcomes still exist. Therefore, all numbers reported should be considered an approximate representation of the number of youth served. For example, program enrollment numbers may not match the number of youth recorded in the demographics section.
- Each program has been funded to provide a different service and, therefore, it is important not to compare outputs and outcomes across programs. Rather, the reader should focus on whether each program meets their own goals and contract requirements.
- Providers were not asked to report on the program or service capacity or wait-list. This issue has been addressed in quarterly reporting sheets for FY25.

Aggregate Data Summary

The following section reports the aggregated demographic and referral data for all eight JJCPA/YOBG funded programs.

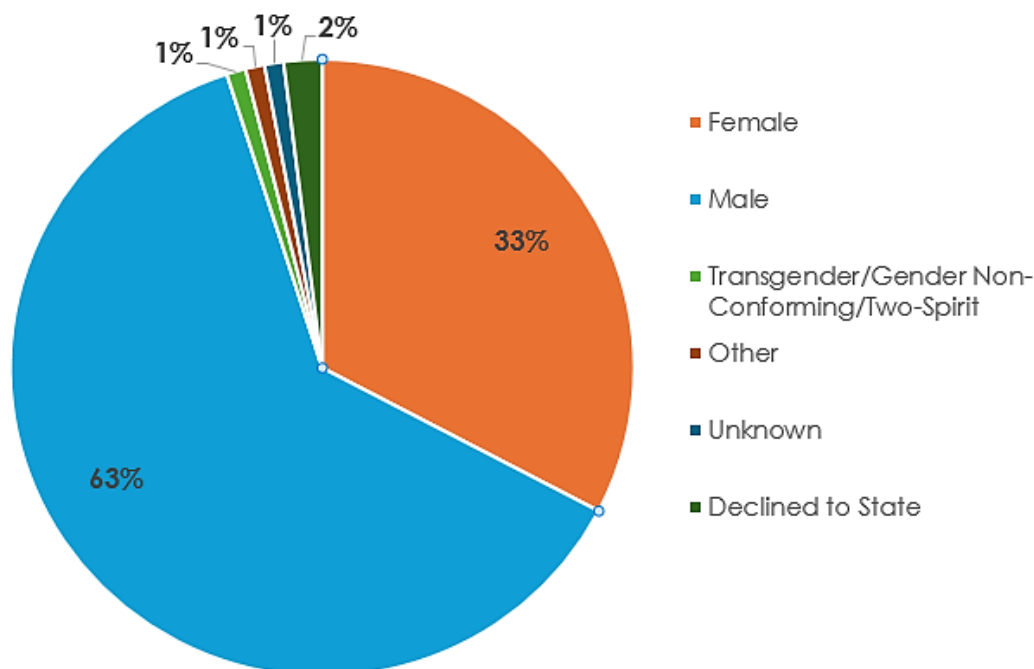
Youth Demographic Data

In total, the eight JJCPA funded programs reported serving a total of 1,343 duplicated youth during FY24.

Self-Reported Gender

All eight programs reported gender identity; however, programs reported a gender identity for a greater number of youth, $n = 1,492$, than they reportedly served, $n = 1,343$. There are several reasons why this could have happened. The gender identity of youth referred, not just youth enrolled, to the program could have been included, youth carried over from the previous year could have been included, etc. The eight programs reporting data served predominantly youth who identified as male and female, as seen in **Figure 1**. Youth that self-identified as male made up the largest percentage of youth served (63%) and youth who self-identified as female made up the second largest group (33%). Approximately 1% of youth identified as transgender, gender non-conforming, or two-spirit, 1% identified as other, and 2% declined to state their gender.

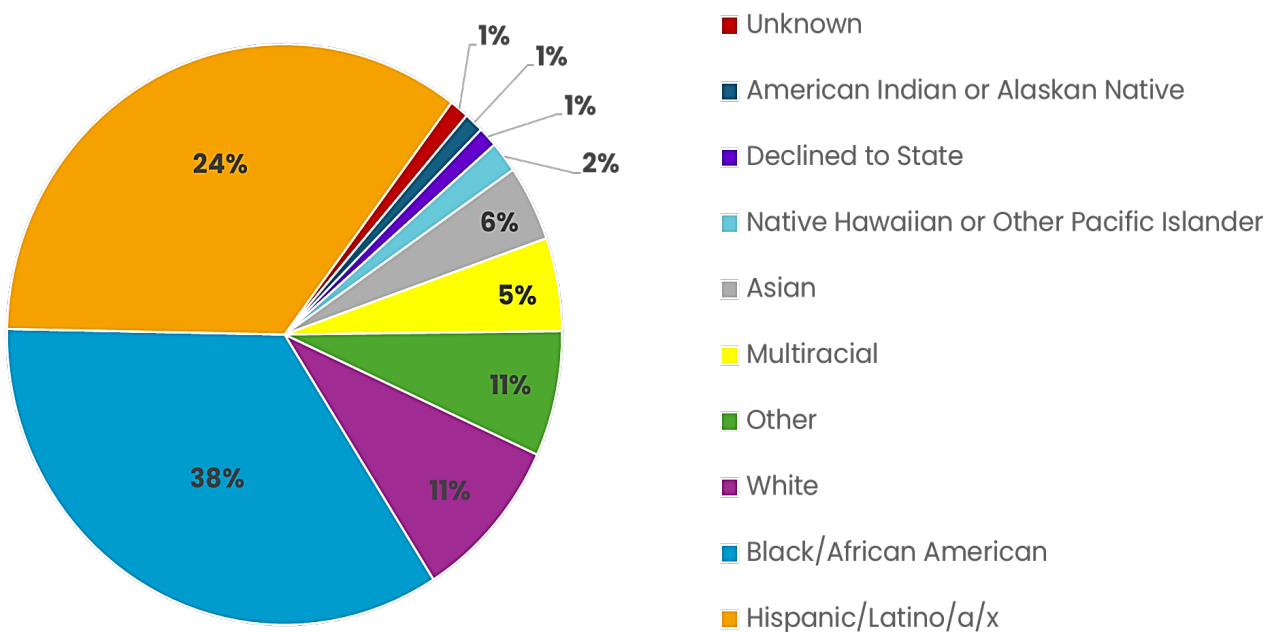
Figure 1. Self-Reported Gender Identity ($n = 1,453$)



Self-Reported Race/Ethnicity

In **Figure 2**, a summary of the self-reported race/ethnicity of youth that participated in the services offered by the eight funded programs during FY24 is displayed. Like Figure 1, there is a discrepancy in the number of reported youth served across all eight programs and the number of youth whose race/ethnicity is reported, albeit the discrepancy is much smaller. More than a third of the sample identified as Black/African American (38%), 24% as Hispanic/Latino/a/x, and 11% as White. Further, 6% of youth identified as Asian, 5% as multiracial, and 2% as Native Hawaiian or Pacific Islander. Few youth, less than 1% each, identified as American Indian/Alaska Native, or did not report or know their race/ethnicity.¹

Figure 2. Self-Reported Race/Ethnicity (*n* = 1,259)

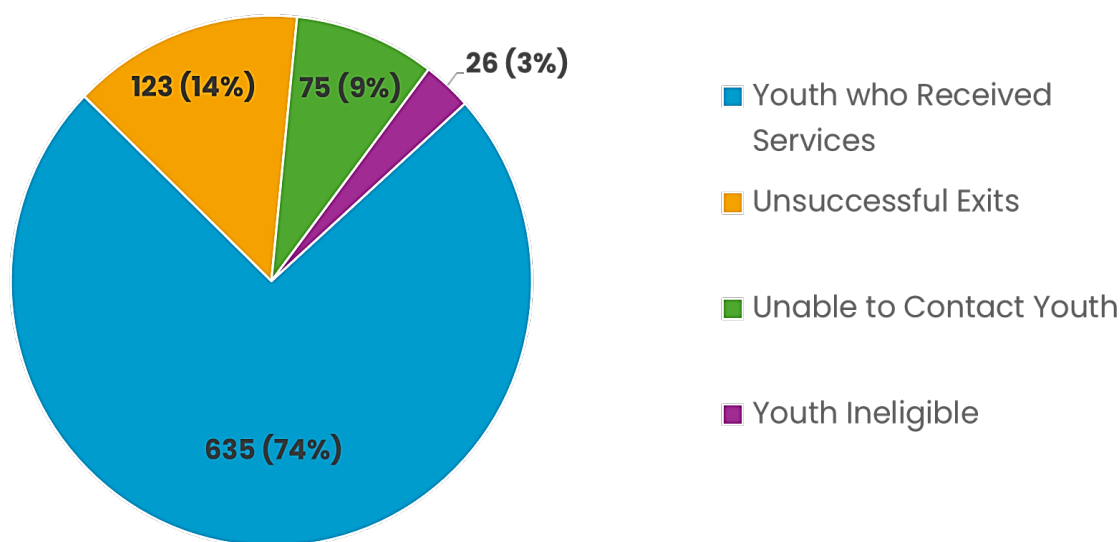


¹ The total number of youth who reported their race/ethnicity (*n* = 1,259) is an example of the data inconsistencies that result in uncertainty regarding the true known number of youth served.

Referral Outcomes

Figure 3 below demonstrates the aggregated referral outcomes across all eight programs. It should be noted that the successful completion rate for the JJCPA/YOBG funded programs was 74%, which represents a very high completion rate. Approximately 9%, (n = 75) youth were not enrolled in services because the programs were not able to reach them, highlighting the need for referral sources to include multiple contact methods. Finally, it is important to note that a smaller number of known youth outcomes is to be expected as programs will have had youth who carried over into the following fiscal year.

Figure 3. Referral Outcomes Across All Programs (n = 859)



Individual Program Data Summary

The following pages contain individual program data for all eight JJCPA/YOBG funded programs. Each program reported both outcomes and outputs. While outputs are tangible services, products, and participation that result from the program's activities, outcomes are the changes, benefits, or effects that result from program outputs. It is important to note that not every program had outcomes to report, which is normal for programs that are new or who have had very few participants complete the program. The following list details the service area(s) for each program.

Program	Service Area(s)
<u>Bay Area Community Resources (BACR)</u>	Reentry case management Coaching/Peer support
<u>Bay Area Legal Aid (BALA)</u>	Civil legal aid Law-related Education
<u>Contra Costa County Office of Education (CCCOE) - All Programs</u>	Educational support Coaching/Peer support
<u>Fresh Lifelines for Youth (FLY) – All Programs</u>	Reentry case management Coaching/Peer support Law Related Education
<u>RYSE Center</u>	Reentry case management Coaching/Peer support
<u>Seneca Family of Agencies</u>	Reentry case management Law related education
<u>STAND!'s Youth Education Support Services (YESS)</u>	Violence prevention, education, and outreach
<u>Youth Early Intervention Program (YEIP)</u>	Diversion programming

Bay Area Community Resources (BACR)

Service Area: Juvenile Reentry Services & Case Management

Program description and population served: Provides Juvenile Reentry services in East and Central Contra Costa County to youth who have been, or will soon be, released from custody.

Total youth reported served FY24: 63 youth

Activities: 1) Develop reentry and community case plans; 2) Provide Case Management and family sessions; 3) Provide group training classes and skills training; 4) Provide career coaching and work experience placements; and 5) Engage youth in the East County Resource Coalition.

Results: BACR served 63 youth total, a 41% increase from FY23. They reported a variety of outputs for the FY23-24 funding year as seen in **Table 1**. In addition to the services reported in Table 1, BACR also reported providing the 63 youth enrolled in the program with 516 case management sessions and 482 career coaching sessions.

Table 1. BACR Program Output	n = 63
Youth who Develop Reentry Case Plan	14
Youth who Develop Community Case Plan	58
Group Training Classes Held	8
Youth Served in Group Training Classes	3
Family Sessions Held	57
Youths Attending ECRC Weekly Sessions	6
Skills Taught	7
Youth Placed in Work Experience (Unsubsidized)	27

Additionally, youth that received services from BACR experienced positive outcomes, as seen in **Figure 4**. Services helped youth gain increases in skill development and wellbeing in multiple domains such as building hope, self-sufficiency, and dealing with trauma.²

Figure 4. BACR Program Outcomes (n = 63)



² Though it is likely that these outcomes were collected using a participant survey, the exact data collection method is unknown. Future reports will reflect clarification surrounding data collection methods.

Bay Area Legal Aid (BALA)

Service Area: Civil Legal Advocacy

Program description and population served: BALA provides free civil legal advocacy services for low-income eligible youth, ages 13-26 years old in Contra Costa County, who are at high risk for entering the juvenile justice system. BALA also provides outreach, training and technical assistance (TA) to community-based providers and partners related to civil legal services.

Total youth reported served FY24:

24 youth

Activities: Provide civil legal advocacy in the following domains: 1) Juvenile & Family Law; 2) Housing; 3) Income Maintenance; 4) Health; 5) Individual Rights; 6) Education; and 7) Consumer Service.

Results: As can be seen in **Figure 5**, BALA has been providing outreach, training, and TA and did this a total of 51 times. Income Maintenance and was the most commonly provided TA with 41 instances and Juvenile & Family law TA was provided 29 times.

In addition to providing partners with TA, BALA has been directly supporting youth and families with legal services. In total, 34 youth and/or their families were served in this capacity with 24 successful cases closed and ten additional cases that resulted in favorable outcomes (**Figure 6**).³

Figure 5. BALA Partner Support Outputs

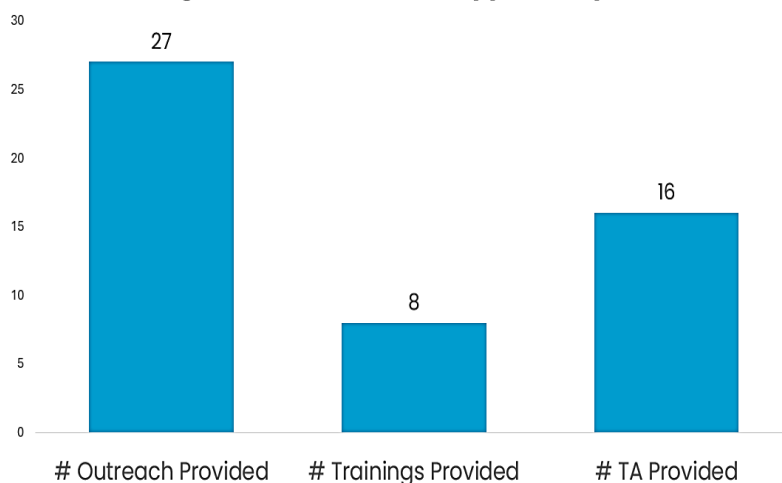
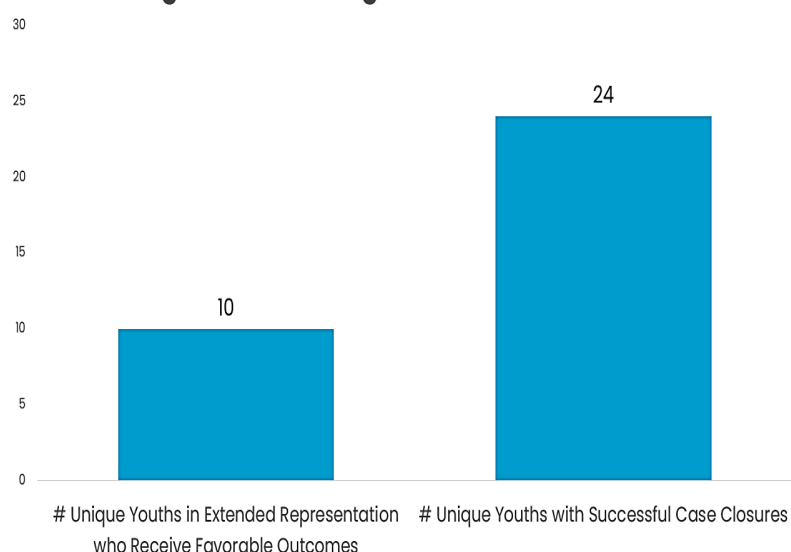


Figure 6. BALA Program Outcomes



³ It should be noted that the cases represented in Figure 5 and Figure 6 are a combination of youth enrolled in and rolled over from FY23 and youth newly referred in FY24. Data reporting did allow for further refinement.

Contra Costa County Office of Education (CCCOE)

Service Area: Education-based Case Management and Employment and Career Exploration Support

Program description and population served: Provides one-on-one academic and employment support services for justice-involved youth, and youth at risk of involvement in the juvenile justice system, ages 14-17 years old that attend schools in Contra Costa County.

Total youth reported served FY24: 468 youth

Activities: 1) Provide wellness check-ins; 2) Provide reviews of attendance, progress reports, transcripts, and grades; 3) Consult with teachers, counselors, school personnel on post-secondary guidance; 4) Facilitate care coordination meetings with Probation & Public Defenders; 5) Conduct meetings with family (with or without school personnel); 6) Develop education plans; 7) Provide on-campus service coordination; 8) Provide work readiness meetings/workshops; 9) Referral youth to workforce programs for Work Experience (WEX); and 10) Provide community-based service coordination.

Results: The number of youth aged 14–17 who received academic support increased from FY23 at 330 to 468 in FY24, representing a 24% increase in the number of youth served. This increase reflects CCCOE's strengthened commitment to providing one-on-one support. It also underscores their dedication to achieving the outcomes presented in **Table 4**.

Table 4. CCCOE Youth Aged 14-17 Outcomes		n = 468
EDUCATION		
Youth whose Attendance Improved		328
Students who Maintained or Improved GPA		347
On-Campus Services Utilized		475
Youth whose Referrals Re: Behavioral Issues Decreased		68
Youth on Track for Graduation		109
EMPLOYMENT		
Resumes/Applications Completed		50
Interviews Completed		8
Youth Completing WEX		17
Community Based Services Utilized		8
Youth Engaging in Work Readiness Activities		12
Youth who Obtained Employment		9
Youth with Connections to CBO Network of Support		2

Contra Costa County Office of Education (CCCOE)- Youth Early Intervention Program (YEIP) Referrals

Service Area: Education-based Case Management and Employment and Career Exploration Support for the YEIP program

Program description and population served: Provides one-on-one academic and employment support services for at-risk and justice-involved youth ages 14 – 24 who are referred by YEIP that are attending school in the County.⁴

Total youth reported served FY24: 28 youth

Activities: 1) Provide wellness check-ins; 2) Provide reviews of attendance, progress reports, transcripts, and grades; 3) Consult with teachers, counselors, and school personnel on teams, post-secondary guidance; 4) Facilitate care coordination meetings with Probation & Public Defenders; 5) Conduct meetings with family (with or without school personnel); 6) Develop education plans; 7) Provide on-campus service coordination; 8) Provide work readiness meetings/workshops; 9) Referral youth to workforce programs for WEX; and 10) Provide community-based service coordination.

Results: In FY24, CCCOE saw a decrease in the number of youth provided services referred to through YEIP referrals, 28 in total, down from 71 in FY23). Reported outcomes for youth who participated can be seen in **Table 2**. For the 28 youth served, they received a total of 638 services for an average of almost 23 (22.8) services per enrolled youth.

Table 2. CCCOE YEIP Outputs

n = 28

EDUCATION

Wellness Check-Ins	146
Reviews of Attendance, Progress Reports, and Grades	65
Transcript Reviews	18
Consultations with Teachers, Counselors, VPs, CARE/COST Teams, and/or Post Secondary Guidance	64
Education Plans Developed	36
Meetings with Family with or without School Personnel	52
On-Campus Service Coordination	22
Other	157

EMPLOYMENT

Unique Youth who Received Employment Services	29
Work-Readiness Meetings/Workshops	15
Referrals to Youth Services (YS) Workforce Programs for WEX	19
Community-Based Services Coordination Provided	1

CAREER EXPLORATION

Unique Youth who Received Career Exploration Services	7
Career Aptitude, Career Skills, & Vocational Interest Inventories Completed	7

⁴ The CCCOE is a unique agency that provides a wide range of services to the most vulnerable youth including those who are incarcerated, unhoused or in foster care, as well as students who have severe physical or emotional challenges. These services include fiscal, technology, and communication support for schools and school districts in Contra Costa County. To learn more about their services, visit their website at <https://www.cccoe.k12.ca.us/>.

Contra Costa County Office of Education (CCCOE) – Transitional Age Youth (TAY) Referrals

Service Area: Education-based Case Management and Employment and Career Exploration Support for the TAY program

Program description and population served: Provides one-on-one academic and employment support services for at-risk and justice-involved youth ages 18 – 24 who are referred by Probation and TAY Service Network that are attending school in the County.

Total youth reported served FY24: 112 youth

Activities: 1) Provide wellness check-ins; 2) Provide reviews of attendance, progress reports, transcripts, and grades; 3) Consult with teachers, counselors, and school personnel on post-secondary guidance; 4) Facilitate care coordination meetings with Probation & Public Defenders; 5) Conduct meetings with family (with or without school personnel); 6) Develop education plans; 7) Provide on-campus service coordination; 8) Provide work readiness meetings/workshops; 9) Referral youth to workforce programs for WEX; and 10) Provide community-based service coordination.

Results:

Like referral from YEIP, CCCOE saw a decrease in the number of youth provided services through TAY referrals, 112, down from 202 in FY23. Reported outcomes for youth who participated can be seen in **Table 3**. For the 112-youth served, they received a total of 312 services for an average of almost 3 (2.8) services per enrolled youth.

Table 3. CCCOE TAY Outcomes		n = 112
EDUCATION		
TAY Provided Academic Assistance toward Enrollment and/or Graduation		109
TAY Provided Support for Enrollment in Secondary or Post Secondary Education		48
TAY Enrolled in Secondary or Post-Secondary Education		31
TAY who Graduate or Complete Requirements, Equivalencies		3
EMPLOYMENT		
TAY Engaged in Work Readiness Activities		58
Resumes/Applications Completed		36
Interviews Completed		13
Youth Completing WEX		14

Fresh Lifelines for Youth (FLY) – Transitional Age Youth (TAY)

Service Area: Juvenile Reentry Services & Case Management

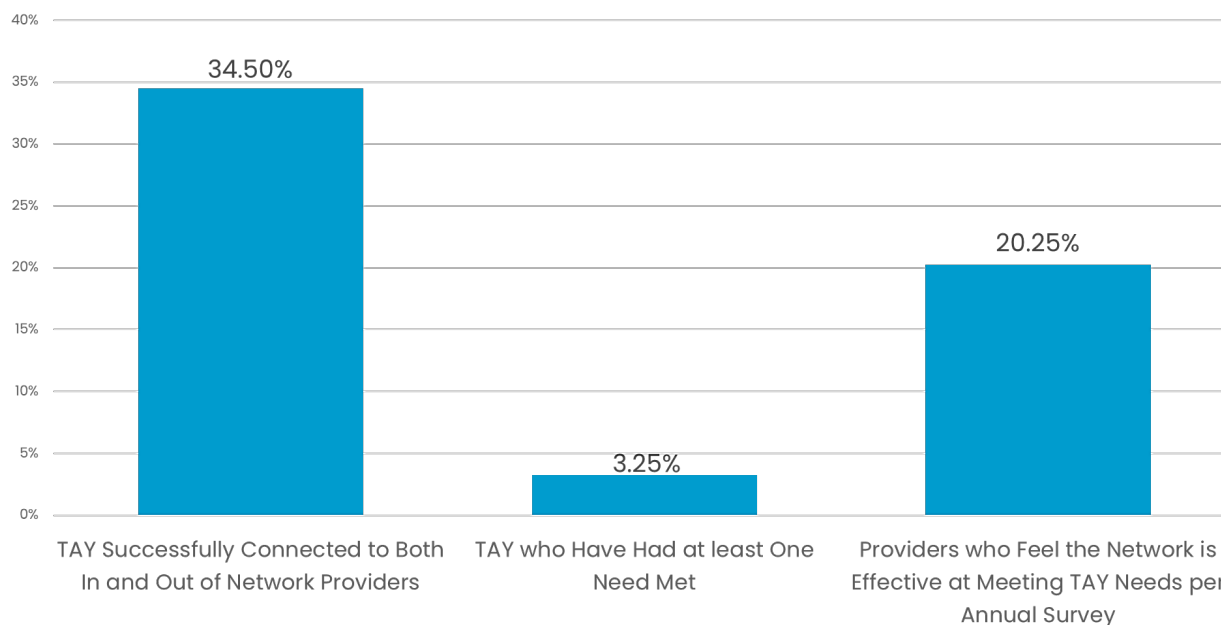
Program description and population served: Provides one-on-one case management supporting the development of social-emotional learning (SEL) skills, increasing positive community support, and advancing knowledge of the law for transitional age youth (TAY), ages 18-25.

Total youth reported served FY24: 60 youth

Activities: 1) Provide law-related education (LRE) workshops; 2) Provide one-on-one goal coaching; 3) Provide case management and reentry sessions; and 4) Provide prosocial activities (e.g., laser tag).

Results: As a newly contracted vendor in FY24, FLY had two goals, to support the TAY network and to support youth directly. As seen in **Figure 7**, FLY supported youth with goal coaching and community-centered events. FLY saw a high number of youth completing multiple workshops and attending multiple events, resulting in an impressive retention rate. To support the network directly, FLY helped coordinate meetings and communications. In total, 17 organizations in the TAY network participated in 15 meetings and 32 coordinated communications were shared.

Figure 7. FLY- TAY Program Outcomes (n = 60)



STAY Fresh Lifelines for Youth (STAY FLY)

Service Area: Law Education and Case Management

Program description and population served: Combines law related education, case management/coaching, prosocial events/civic engagement and systems and community collaboration, to for Transitional Age Youth (TAY).

Total youth reported served FY 23-24: 135 youth

Activities: 1) Provide case management and coaching to TAY, 2) Develop individualized case plan with TAY, 3) Offer prosocial events, 4) Encourage TAY to participate in community service events, 5) Decrease TAY's justice system involvement, 6) Increase TAY's academic progress, 7) Build TAY's social-emotional learning, 8) Mobilize non-traditionally engaged institutions to support TAY at risk of justice system involvement, and 9) Improve effectiveness of justice and education system practices.

Results: For the 135 youth served in FY24, FLY - STAY offered nine (9) prosocial and two (2) community service events. 34 youth attended at least one prosocial event and 13 attended two or more. 33 hours of teacher training were provided across two (2) training events.

Table 5. FLY – STAY Outputs n = 135	
NUMBER OF SESSIONS	
# TAY who Completed 3 or Fewer Sessions	116
# Hours of Teacher Trainings Provided	33
# Teacher Trainings	2
CASE MANAGEMENT/COACHING	
Average # Case Management/Coaching Hours Provided to TAY Individuals	8
# Prosocial Events Offered	9
# TAY who Attended at Least One Prosocial Event	34
# TAY who Attended Two or More Prosocial Events	13
# Community Service Events Offered	2
# TAY who Attended at Least One Community Service Event	6

RYSE Center

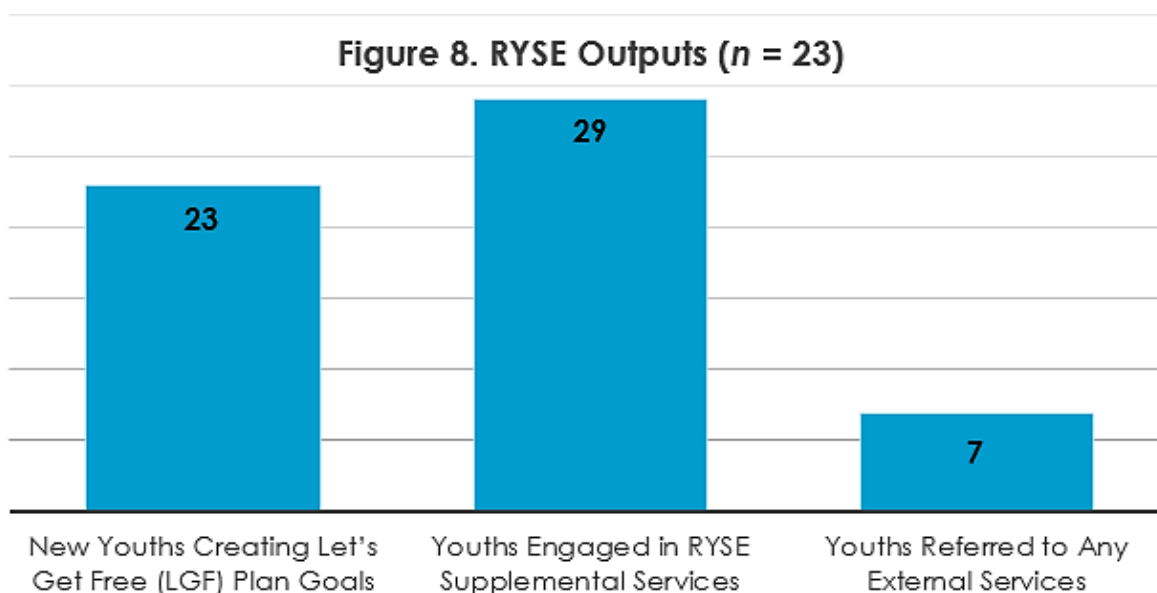
Service Area: Juvenile Reentry Services & Case Management

Program description and population served: Provides Juvenile Reentry Services in West Contra Costa County and serves up to 20 – 25 youth at any given time who have been, or will soon be, released from custody.

Total youth reported served FY24: 23 youth

Activities: 1) Creation of Let's Get Free (LGF) plan goals; 2) Plan, support check-in and reentry meetings; 3) Individual Counseling/therapy & Groups; and 4) Referrals to needed services.

Results: In FY24, RYSE provided additional data regarding youth experiences in the program and program outcomes, allowing for a more robust data summary. As can be seen in **Figure 8**, RYSE created LGF's for all youth (n=23), representing an increase of 90% from FY22-23. In addition, all youth engaged in supplemental services. Seven of the youth were also referred to external services.



RYSE internal service outputs were varied and based on individual youth needs. Youth were eligible to receive services multiple times, as seen in **Figure 9**. Services ranged from supporting basic needs (e.g., transportation, housing, fiscal) to enhancing professional development (e.g., providing education, employment, and art/leadership programming), and assisting youth with navigating court requirements. Seventy-six (76) youth received housing, transportation, or financial assistance while 58 received educational, employment, and art-related support.

Finally, the types of external referrals that youth received from RYSE are outlined in **Figure 10**. Twelve (12) youth received transportation and housing referrals, and 16 youth received employment or educational referrals. Ten (10) youth received legal or

medical/mental health/substance use referrals. The youth represented here are not distinct youth, meaning the same youth could have benefitted two or more of these referrals.

Figure 9. RYSE Outputs: Internal Services (n = 23)

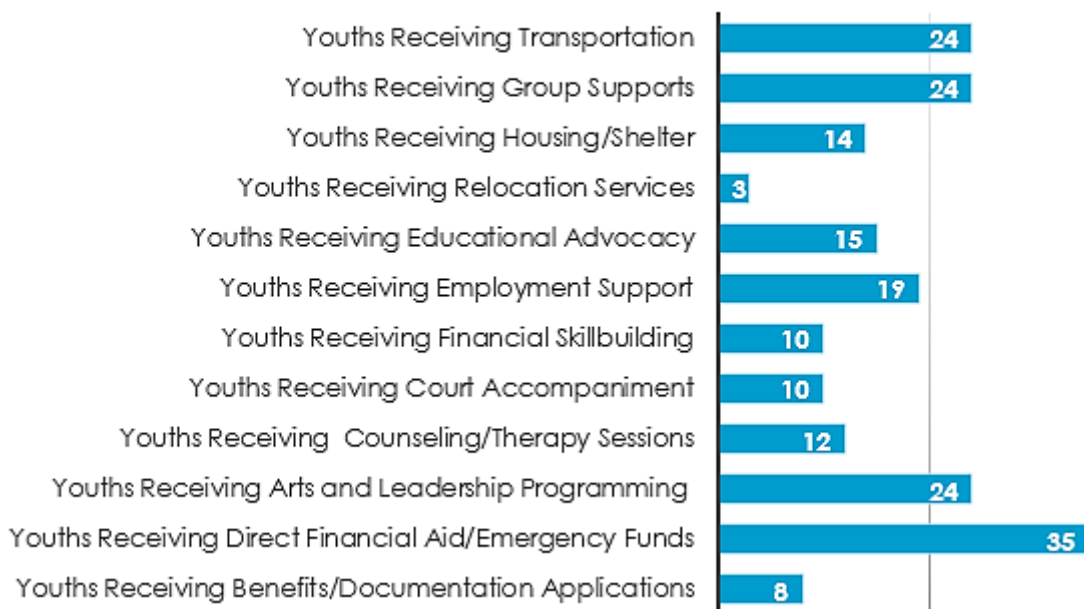
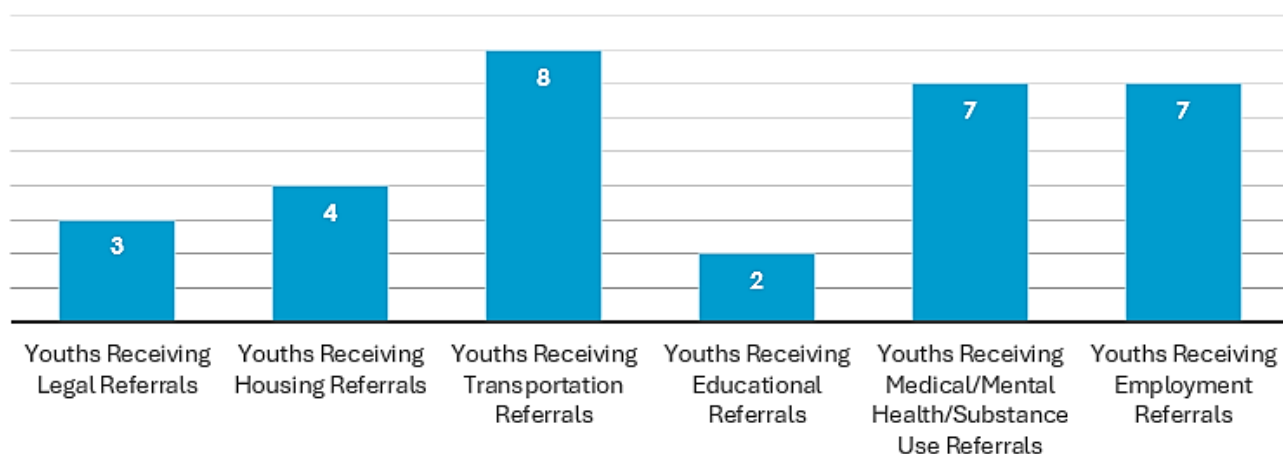


Figure 10. RYSE Outputs: Referrals to External Services (n = 23)



RYSE also reported on participant outcomes. First in **Figure 11**, 13 youth completed initial transitional services, three (3) successfully completed the transition and reentry support program and only three (3) youth recidivated while in the program. Four of the 23 remaining youth were receiving services at the time of data reporting and their outcomes will be reported in next year's annual data summary.

Figure 12, youth reported impacts show that nearly 100% of all youth reported positive outcomes across all indicators, except one, (i.e., only a fifth of youth felt they had an increased or stronger sense of civic engagement).

Figure 11. RYSE Outcomes (n = 23)

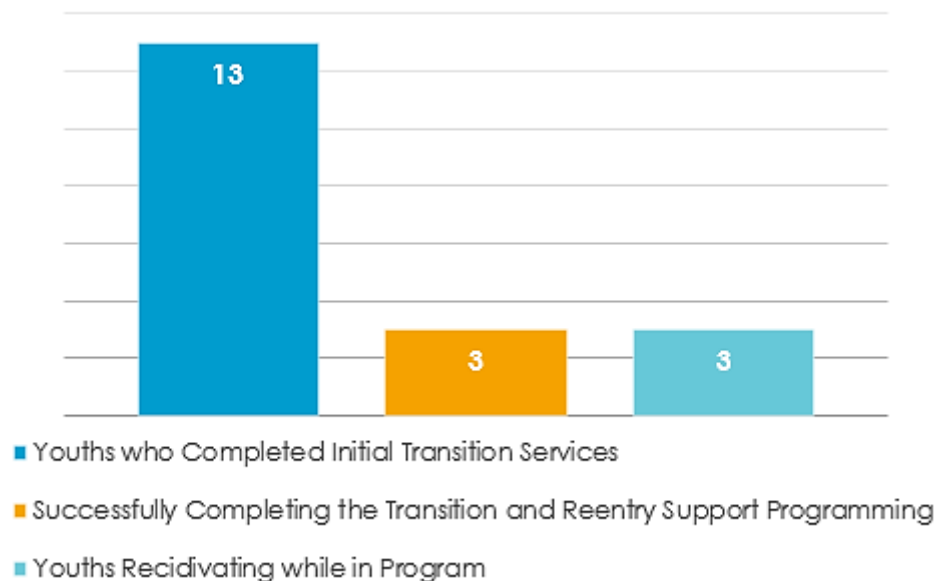
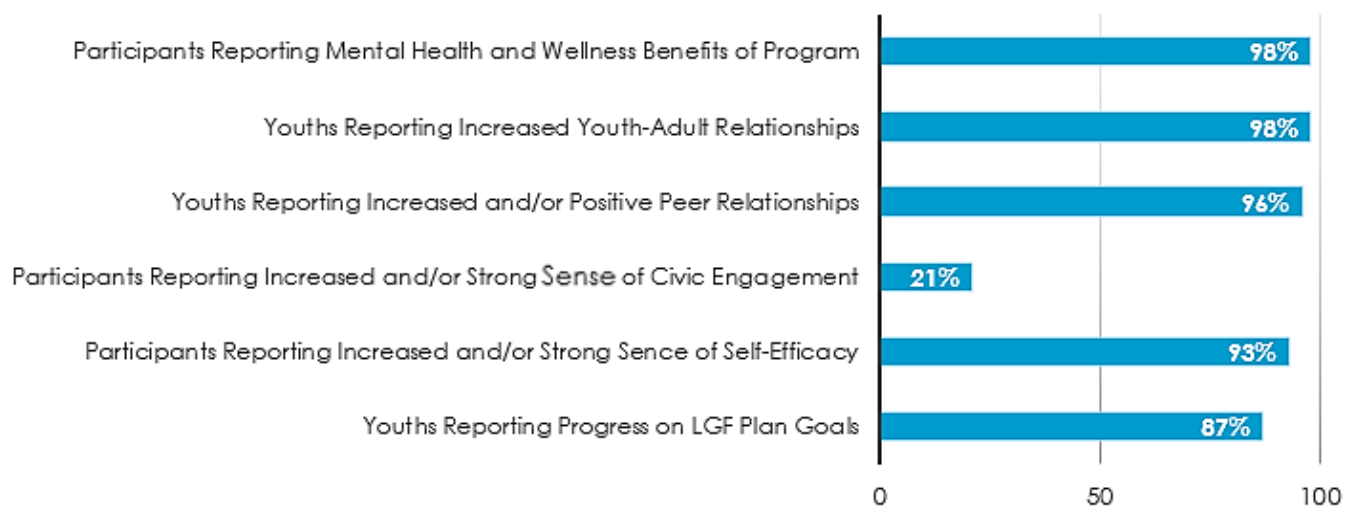


Figure 12. RYSE Outcomes (n = 23)



Seneca Family of Agencies

Service Area: Wraparound Supports for High-Need Youth & Families

Program description and population served: Provide services for up to five (5) youth and their families under the age of 18 who have been involved in the juvenile probation system, are stepping down to a less restrictive setting, or are at risk of placement in a residential setting.

Total youth reported served FY24: 22 youth

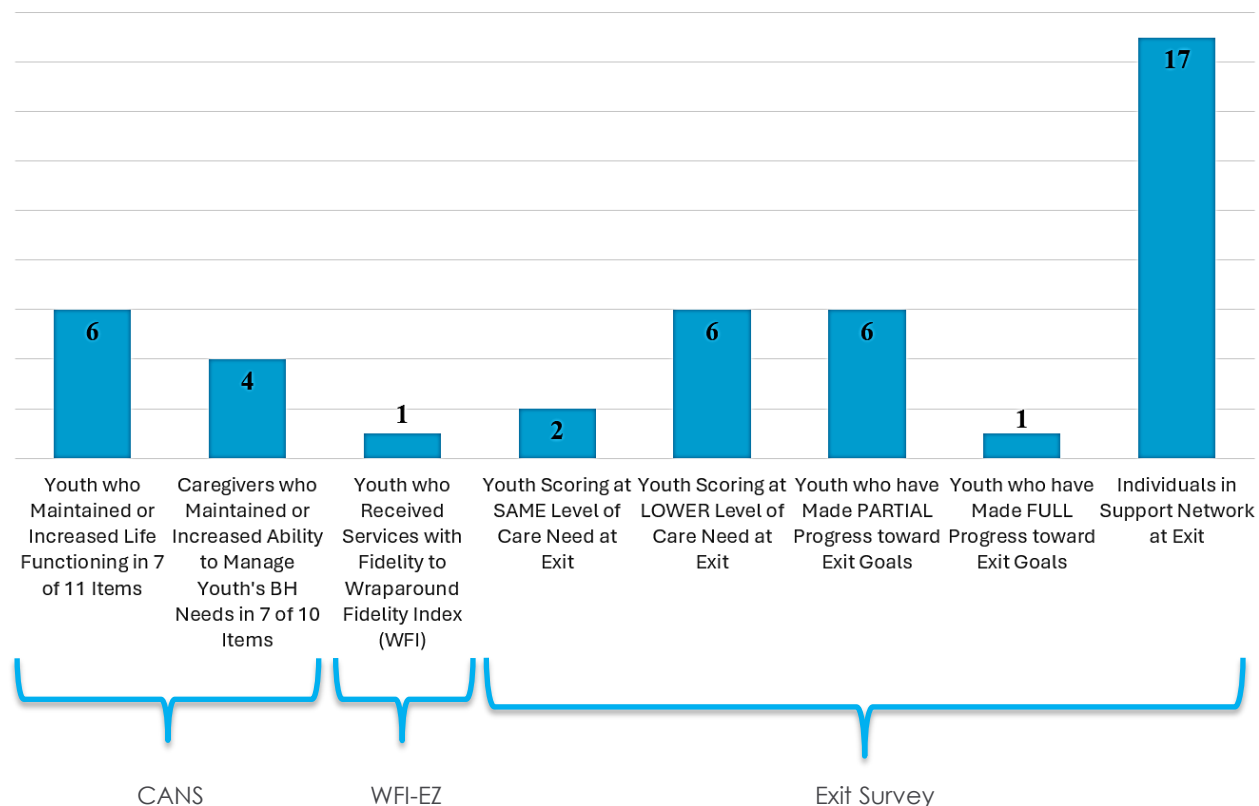
Activities: 1) Provide youth with Legal Counsel; 2) Refer youth to Youth Support Specialist for Case Management; 3) Refer youth to external services; 4) Create Family Action Plans; 6) Provide follow-up engagements; and 7) Conduct team coordination meetings.

Results: In FY24, Seneca served slightly (n = 10) fewer youth than in the previous fiscal year. However, serving fewer enrolled youth allowed Seneca staff to increase the quantity of services provided. In **Table 6**, Seneca has provided a breakdown of the hours of service and the number of times youth engaged in the variety of services offered. Notably, they provided 67 more hours of individual rehabilitation than in FY22-23. In addition, they provided around 39 more hours of case management services than in FY22-23. Participant engagement outcomes remained stable between FY22-23 and FY23-24.

Table 6. Seneca - Probation Wraparound Outputs n = 22	
HOURS OF SERVICE	
Hours Individual Rehab Provided	161
Hours Collateral Services with Caregivers Provided	12
Hours of Case Management to Coordinate Services Provided to Families	87
PARTICIPANT ENGAGEMENT	
CFT Meetings Provided	16
Individuals in Support Network at Intake	30
24/7 Wrap Support Line Stabilization Encounters Provided	2
Comprehensive Wrap Fidelity Care Plan Created	16
Wrap Fidelity Indices (WFI) Completed	3

Seneca also reported on youth outcomes. In **Figure 13**, self-reported youth outcomes from the Child and Adolescent, Needs and Strengths (CANS) assessment, the Wraparound Fidelity Index – Short Form, and an exit survey are shown. Significantly, Seneca was able to provide new data regarding the number of individuals in the support network at exit and the number of youth who made partial or full progress toward their exit goals. Additionally, Seneca provided more information about the youth level of care, specifically whether youth had the same or a lower level of care need at exit. These results indicate Seneca's dedication to providing more robust data summaries.

Figure 13. Seneca Outcomes: CANS, WFI-EZ, & Exit Survey (n = 22)



STAND!'s Youth Education Support Services (YESS)

Service Area: Violence Prevention, Education, and Outreach

Program description and population served: YESS is a prevention and intervention program focused on providing services to youth in East and West Contra Costa County. YESS offers services to decrease and prevent teen dating violence (TDV), build conflict resolution and leadership skills, and develop a shared understanding of healthy relationships and gender roles. JJPCA funds are used to continue and expand YESS services—education, prevention and early intervention services that support middle school and high school students with navigating healthy relationships.

Total youth reported served FY24: 370 youth

Activities: 1) Provide "You Never Win with Violence" (YNWWV) workshops; 2) Provide Gender Specific Psychoeducational Support Groups; 3) Provide Youth Against Violence Leadership Program; 4) Administer youth surveys related to workshops/groups; 5) Administer teacher surveys related to workshops/groups; 6) Provide Individual Student Interventions; 7) Provide Teacher Trainings.

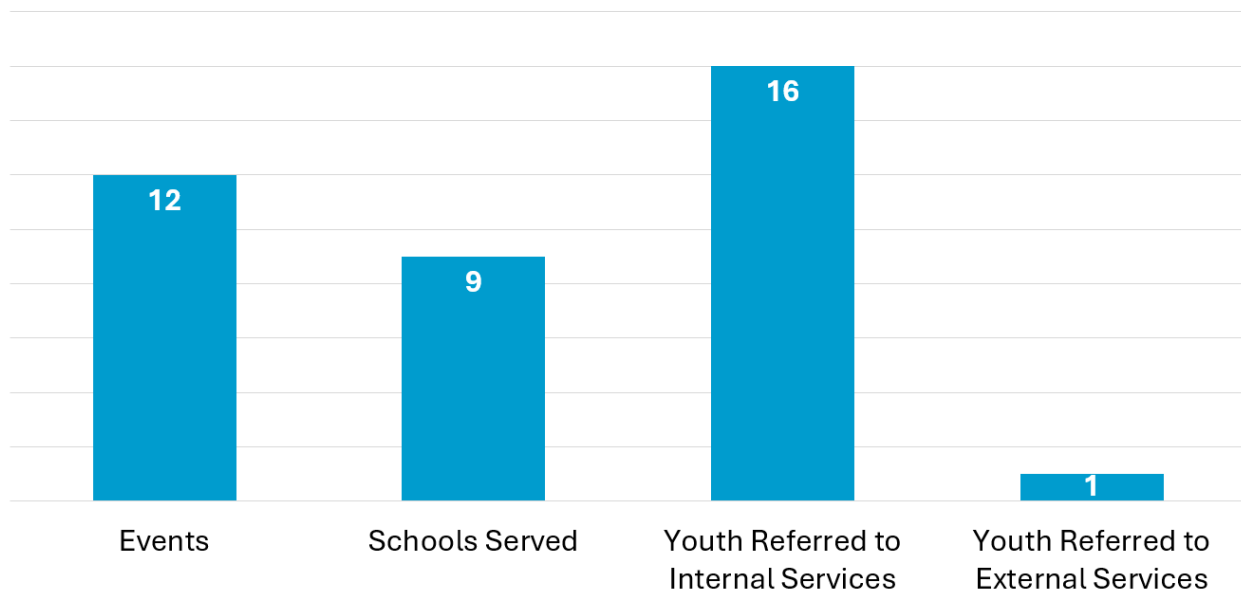
Results: In FY24, YESS saw a significant increase in their gender specific psycho-educational support group. While only 65 youth in the gender specific psycho-educational support group completed the survey in FY23, 313 completed the survey in FY24. Additionally, 178 support groups were offered in FY24 which is a significant increase from the 41 groups offered in FY23. There was also an increase in the number of schools served, going from 11 schools in FY22-23 to 13 schools in FY 23-24 for the gender-specific support groups, as seen in **Table 7**. Moreover, there were increases in the Youth Against Violence Leadership Program with 56 youth participating in FY24, up from 26 in FY23.

Table 7. STAND! Program Outcomes		n = 370
YNWWV SCHOOL-BASED WORKSHOPS		
# Students Served		370
# Schools Served		4
# Workshops Offered		15
GENDER SPECIFIC PSYCHO-EDUCATIONAL SUPPORT GROUPS		
# Students who Completed Survey		313
# Students Served		245
# Support Groups Offered		178
# Schools Served		13
YOUTH AGAINST VIOLENCE LEADERSHIP PROGRAM		
# Students Participating		56
# Hours Volunteered		24
# Provided Transportation		14
# Outings Provided		11
INDIVIDUAL STUDENT INTERVENTIONS		
# Interventions Provided		61
# Youth Served		30
# Schools Served		12

New to the Data Summary report for FY24 is the STAND! Training Outputs, **Table 8**, and the STAND! Outputs for Community Outreach, Awareness and Referrals Services, **Figure 14**. 52 teachers and 15 parents or guardians were trained over 23 hours. STAND! held 12 events for nine (9) schools and referred 16 youth to internal services plus one (1) to external services.

Table 8. STAND! Training Outputs		<i>n</i> = 67
TEACHER TRAININGS		
# Adults Served		52
# Hours of Teacher Trainings Provided		22
# Teacher Trainings		18
PARENT TRAININGS		
# Adult Parents Served		15
# Hours of Parent Trainings Provided		1
# Parent Trainings		1

Figure 14. STAND! Outcomes for Community Outreach & Awareness, & Referral Services (*n* = 17)



Finally, as can be seen in **Figure 15** where the self-reported data from youth on program impact is shared and **Table 9** where youth accomplishments are shared, 79% of youth reported increased knowledge levels and 83% reported increased positive attitudes and beliefs. 114 participants attended speaking events or activities where 32 youth demonstrated leadership, and 20 safety plans were developed. Lastly, students were provided with 27 resources, and two (2) campaigns or projects were developed throughout FY24.

Figure 15. STAND! Support Group Outcomes (*n* = 21)

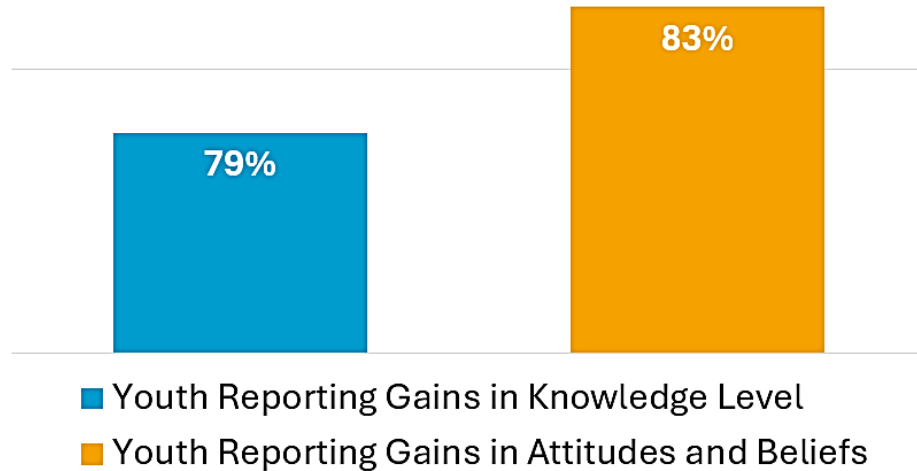


Table 9. STAND! Outcomes <i>n</i> = 370	
YOUTH AGAINST VIOLENCE (YAV)	
Participants Reached through Activities/Speaking Events	114
Activities Completed where Youth Demonstrate Leadership	32
Speaking Events Completed	9
Campaigns/Projects Developed	2
INDIVIDUAL STUDENT INTERVENTION	
Supports/Services Provided during Intervention	63
Resources Provided to Students	27
Safety Plans Developed	20

Youth Early Intervention Partnership (YEIP)

Service Area: Diversion

Program description and population served: The YEIP team provides holistic legal services for youth who are at risk of formal youth justice system involvement but, at the time of initial contact with the YEIP attorney, have not been charged with a crime.

Total youth reported served FY24: 38 youth

Activities: 1) Refer youth to Client Support Specialist; 3) Refer youth to Youth Support Services (YSS) Case Management; 4) Provide case closing check-ins; 5) Provide follow-up engagements; and 6) Conduct team coordination meetings

Results: In FY24, YEIP provided services to 38 youth. It should be noted that, while the number of youth served in FY24 (38) decreased significantly from FY23 (237), YEIP provided increased case management services to youth and worked more intently with the smaller number of youth served. As seen in **Table 10**, this

Table 10. YEIP Outputs		n = 38
YOUTH REFERRALS		
Youth Referred to YSS Case Management		20
Youth Referred to Client Support Specialist		15
STAFF OUTPUTS		
Follow-Up Engagements Provided		38
Case Closing Check-Ins Completed		35
Team Coordination Meetings Conducted		12

included both referrals for external services and internal service provision. Twenty (20) youth were referred to YSS case management and 15 were referred to a Client Support Specialist. Thirty-five (35) case closing check-ins and 38 follow-up engagements were provided. Lastly, 12 team coordination meetings were conducted.

Figures 16 and 17 provide a look at how well youth are doing in the YEIP program. **Figure 16** shows that 41 caregivers or families were engaged in support services. Additionally, all youth in the program reported maintaining or improving school attendance and reducing concerning behavior. Meanwhile, **Figure 17** indicates nearly 100% of youth reported developing coping skills that reduce future risk. Lastly, 98% of youth were diverted from the formal court process, 94% improved their relationship with their family or caregiver, and 94% are on track to or have already successfully graduated.

Figure 16. YEIP Outcomes (*n* = 38)

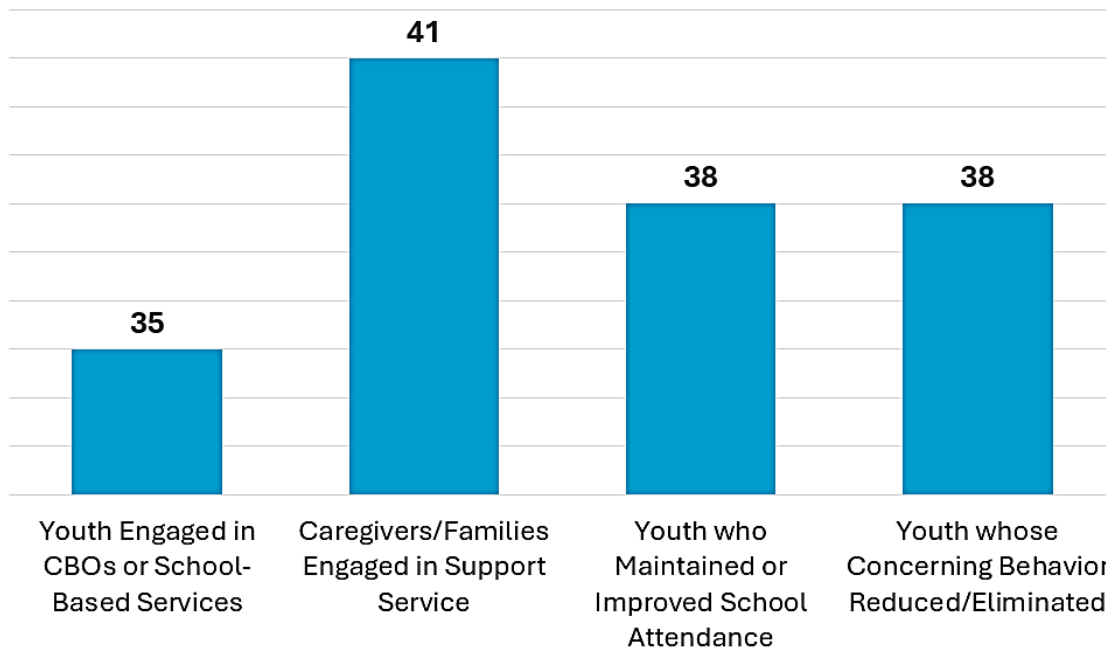
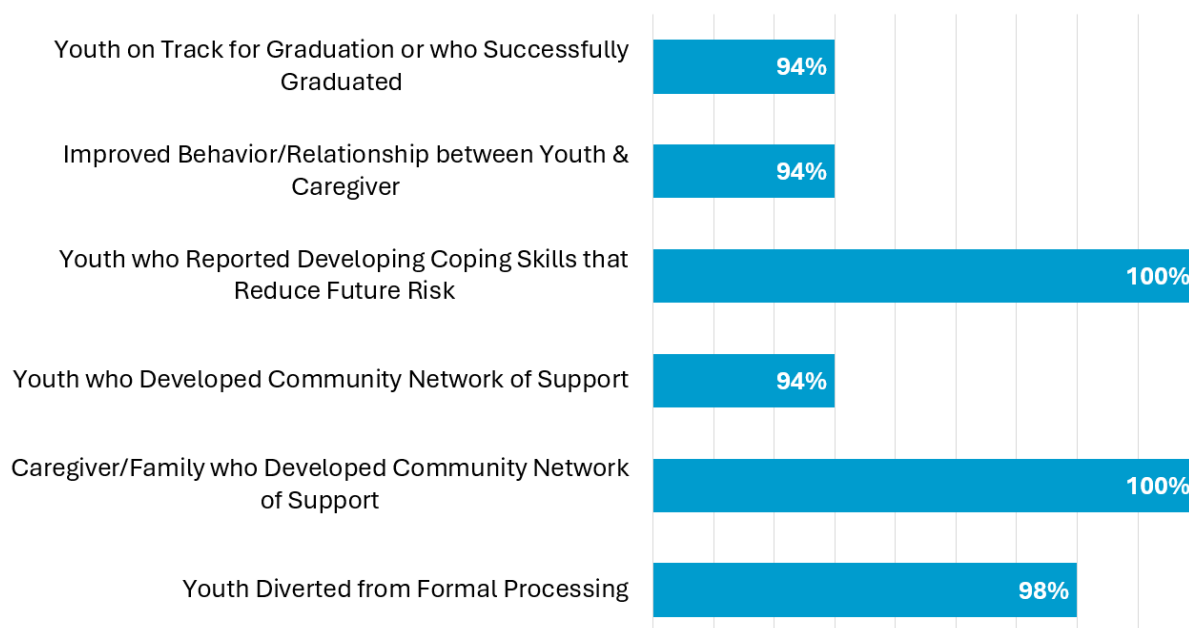


Figure 17. YEIP Outcomes



Final Thoughts

The JJCPA/YOBG funded programs provided services in the following categories:

- Civil legal aid
- Educational support
- Reentry case management
- Violence prevention, education, and outreach
- Diversion programming
- Substance use services
- Law related education
- Coaching/Peer support

Many of the programs showed increases in service provision, from providing more case management and individualized planning meetings to engaging more participants in prosocial activities and events. While some programs saw a decrease in participation, data reporting and tracking across all programs improved with some programs providing more robust and consistent datasets.

Each program has been funded to provide a different service and, therefore, it is important not to compare outputs and outcomes across programs. Rather, this report demonstrates the unique aspects of each program. Though each program has different processes and objectives, the overall goal is the same: to support at-risk and justice-involved youth.



Juvenile Justice Coordinating Council

JJCPA/YOBG FY24 FUNDED PROGRAMS
DATA SUMMARY

The eight JJCPA funded programs reported serving a total of **1,343 duplicated youth** during FY24.

Program	Service Area(s)
Bay Area Community Resources (BACR)	Reentry Case Management Coaching/Peer Support
Bay Area Legal Aid (BALA)	Civil Legal Aid Law-Related Education
Contra Costa County Office of Education (CCCOE) – All Programs	Educational Support Coaching/Peer Support
Fresh Lifelines for Youth (FLY) – All Programs	Reentry Case Management Coaching/Peer Support Law-Related Education
RYSE Center	Reentry Case Management Coaching/Peer Support
Seneca Family of Agencies	Reentry Case Management Law-Related Education
STAND!'s Youth Education Support Services (YESS)	Violence Prevention, Education, and Outreach
Youth Early Intervention Program (YEIP)	Diversion Programming

Limitations and Considerations

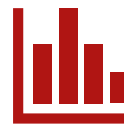


Some programs reported more information than is included in the report.

The results presented here focus on sharing the number and/or types of services that youth received in FY24.



Since the data is not reported at the individual level, **we cannot determine youth duplication.** As such, some of the counts provided below may be under- or over-counted.



Despite improvements in data reporting, **some data inconsistencies in the reporting of youth demographics, outputs, and outcomes still exist.**

Therefore, all numbers reported should be considered an approximate representation of the number of youths served.



Each program has been funded to provide a different service and, therefore, **it is important not to compare outputs and outcomes across programs.**



Providers were not asked to report on the program or service capacity or wait-list.

This issue has been addressed in quarterly reporting sheets for FY25.

Aggregate Self-Reported Gender Identity

Figure 1. Self-Reported Gender Identity (n = 1,453)

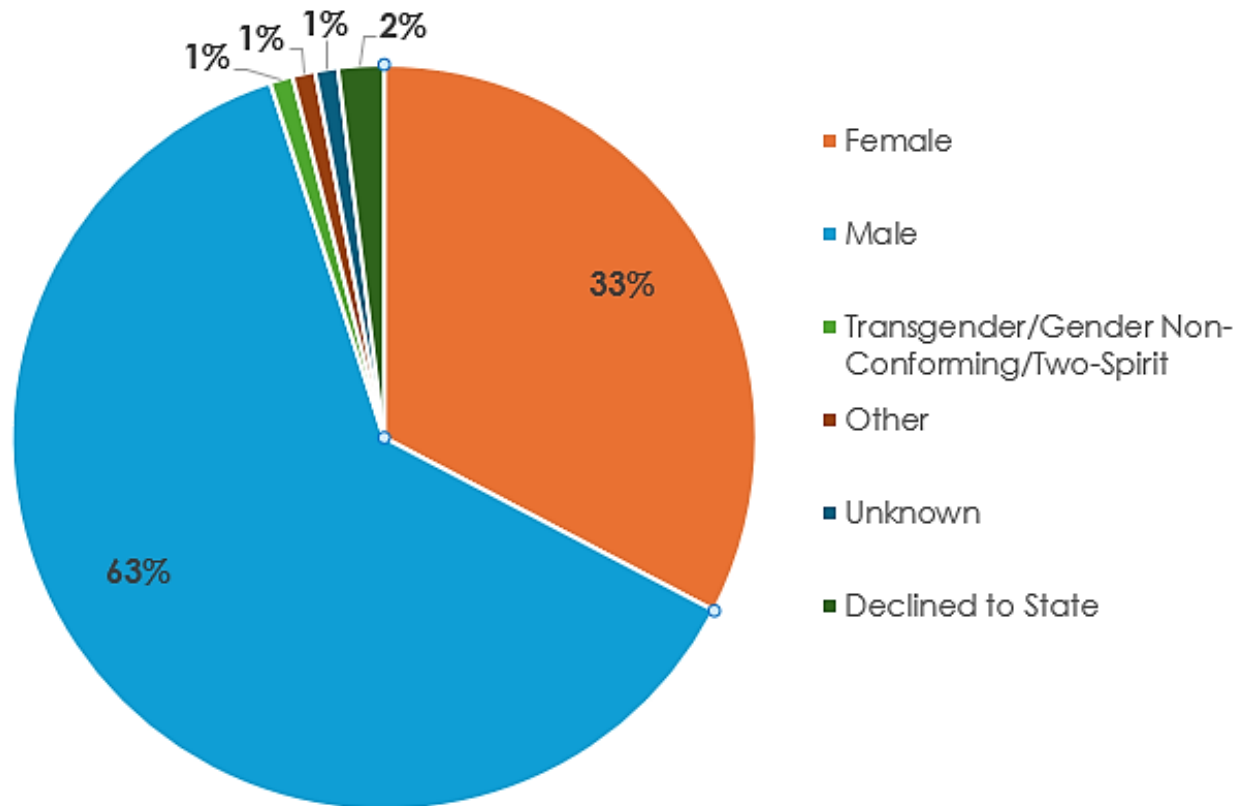
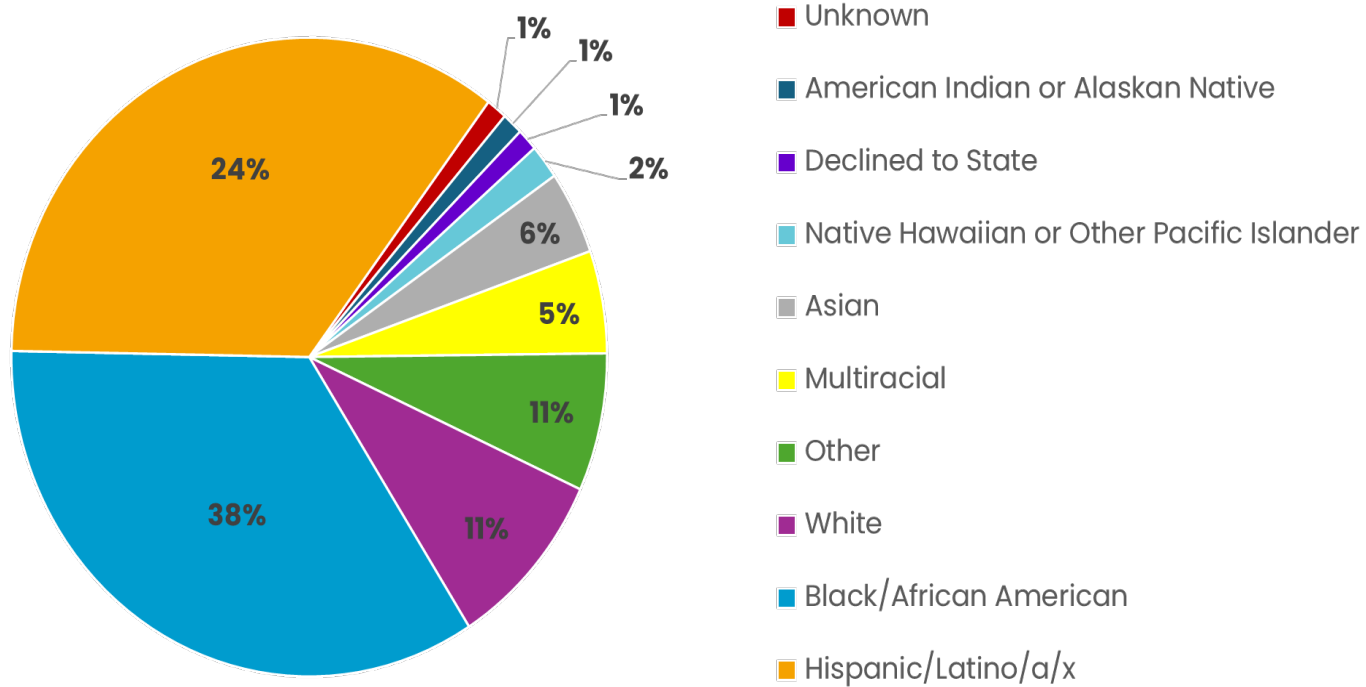


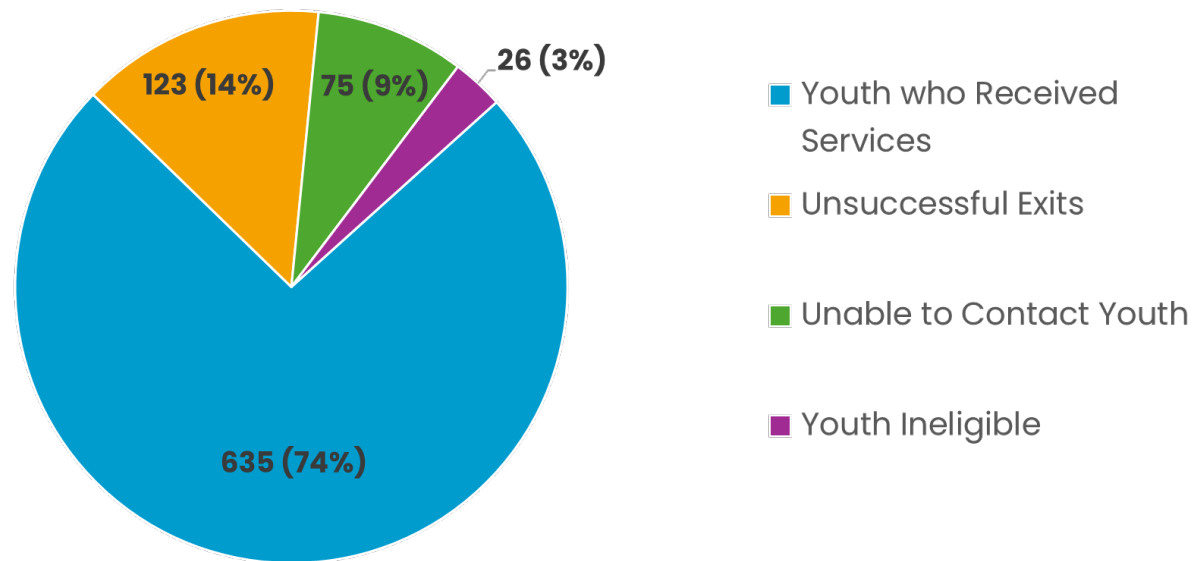
Figure 2. Self-Reported Race/Ethnicity ($n = 1,259$)



Aggregate Self-Reported Race/Ethnicity

Aggregate Referral Outcomes

Figure 3. Referral Outcomes Across All Programs ($n = 859$)



Individual Program Data

PROGRAMS WERE ASKED TO REPORT ON:

- **PROGRAM DESCRIPTION** – THE SERVICES OFFERED AND GEOGRAPHIC FOCUS.
- **TARGET POPULATION** – WHO THE PROGRAM SERVES.
- **INPUTS** – WHAT IS INVESTED (I.E., STAFF, CURRICULUM, OTHER RESOURCES).
- **ACTIVITIES** – THE ACTIVITIES AND DIRECT PRODUCTS.
- **OUTPUTS** – PRODUCTS AND RESULTS OF THE ACTIVITIES (I.E., # OR % OF YOUTH WHO RECEIVE AN EVENT OR STRATEGY).
- **OUTCOMES** – # OR % OF YOUTH WHO COMPLETE OR ATTAIN AN INTENDED SHORT, INTERMEDIATE OR LONG-TERM RESULT.

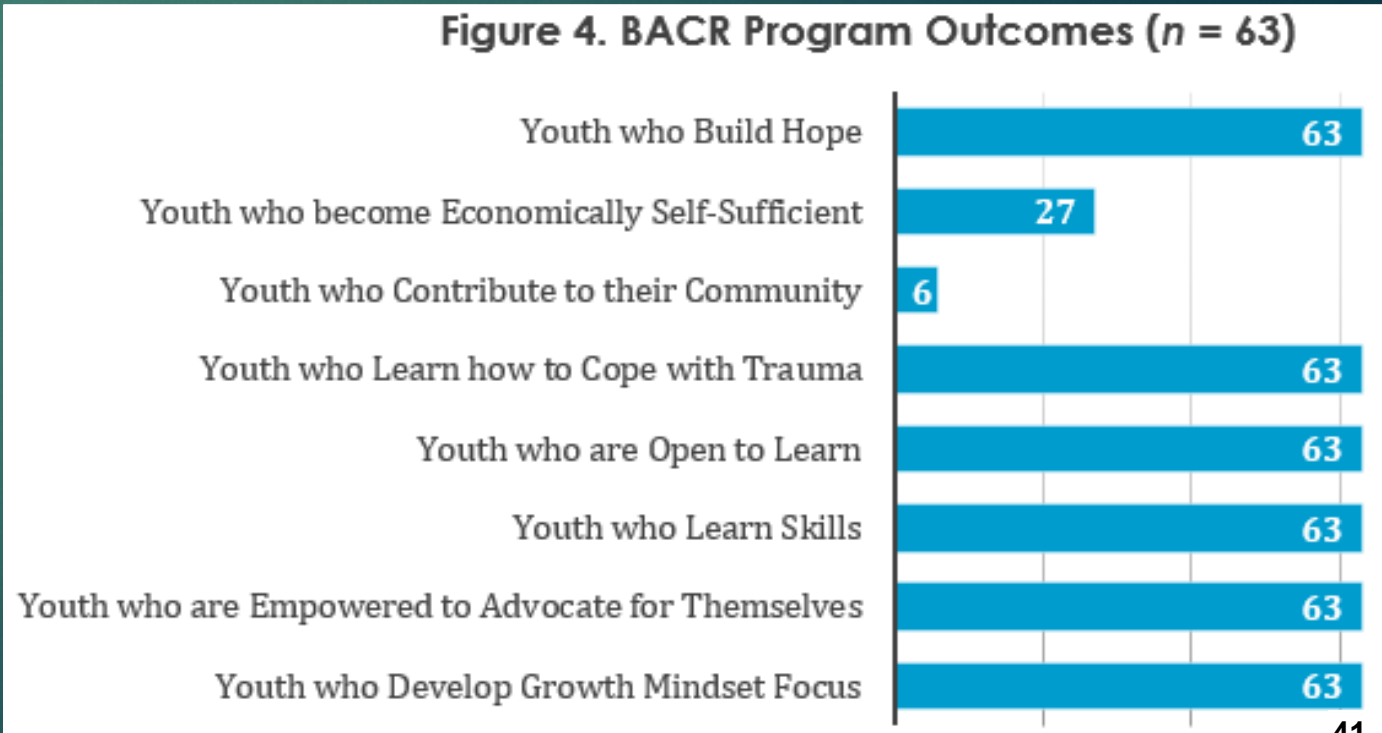
Bay Area Community Resources (BACR)

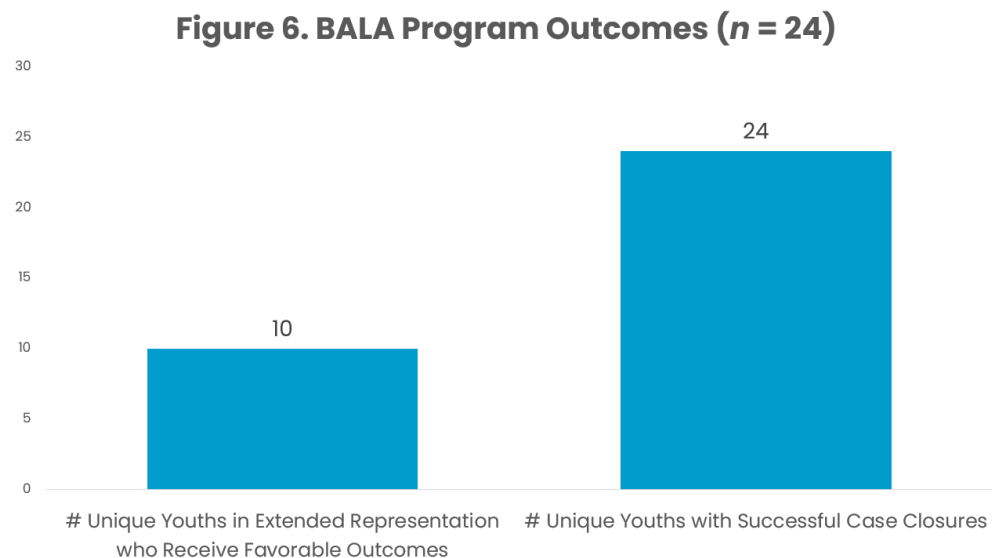
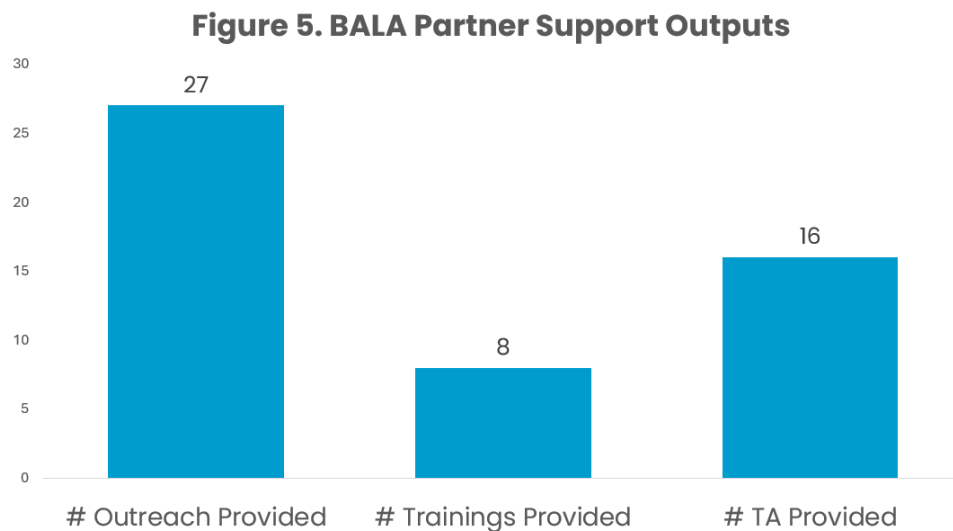
Service Area: Juvenile Reentry Services & Case Management

Program description and population served: Provides Juvenile Reentry services in East and Central Contra Costa County to youth who have been, or will soon be, released from custody.

Total youth reported served FY24: 63 youths

Table 1. BACR Program Output	n = 63
Youth who Develop Reentry Case Plan	14
Youth who Develop Community Case Plan	58
Group Training Classes Held	8
Youth Served in Group Training Classes	3
Family Sessions Held	57
Youths Attending ECRC Weekly Sessions	6
Skills Taught	7
Youth Placed in Work Experience (Unsubsidized)	27





Bay Area Legal Aid (BALA)

Service Area: Civil Legal Advocacy

Program description and population served: BALA provides free civil legal advocacy services for low-income eligible youth, ages 13-26 years old in Contra Costa County, who are at high risk for entering the juvenile justice system. BALA also provides outreach, training and technical assistance (TA) to community-based providers and partners related to civil legal services.

Total youth reported served FY24: 24 youth

Contra Costa County Office of Education (CCCOE) – All Programs

Service Area: Education-based Case Management and Employment and Career Exploration Support

Program description and population served: Provides one-on-one academic and employment support services for justice-involved youth, and youth at risk of involvement in the juvenile justice system, including youth ages 14-17, transition-age youth (TAY) and youth in the Youth Early Intervention Program (YEIP).

Total youth reported served FY24: 608 youth

Table 2. CCCOE YEIP Outputs **n = 28**

EDUCATION	
Wellness Check-Ins	146
Reviews of Attendance, Progress Reports, and Grades	65
Transcript Reviews	18
Consultations with Teachers, Counselors, VPs, CARE/COST Teams, and/or Post Secondary Guidance	64
Education Plans Developed	36
Meetings with Family with or without School Personnel	52
On-Campus Service Coordination	22
Other	157
EMPLOYMENT	
Unique Youth who Received Employment Services	29
Work-Readiness Meetings/Workshops	15
Referrals to Youth Services (YS) Workforce Programs for WEX	19
Community-Based Services Coordination Provided	1
CAREER EXPLORATION	
Unique Youth who Received Career Exploration Services	7
Career Aptitude, Career Skills, & Vocational Interest Inventories Completed	7

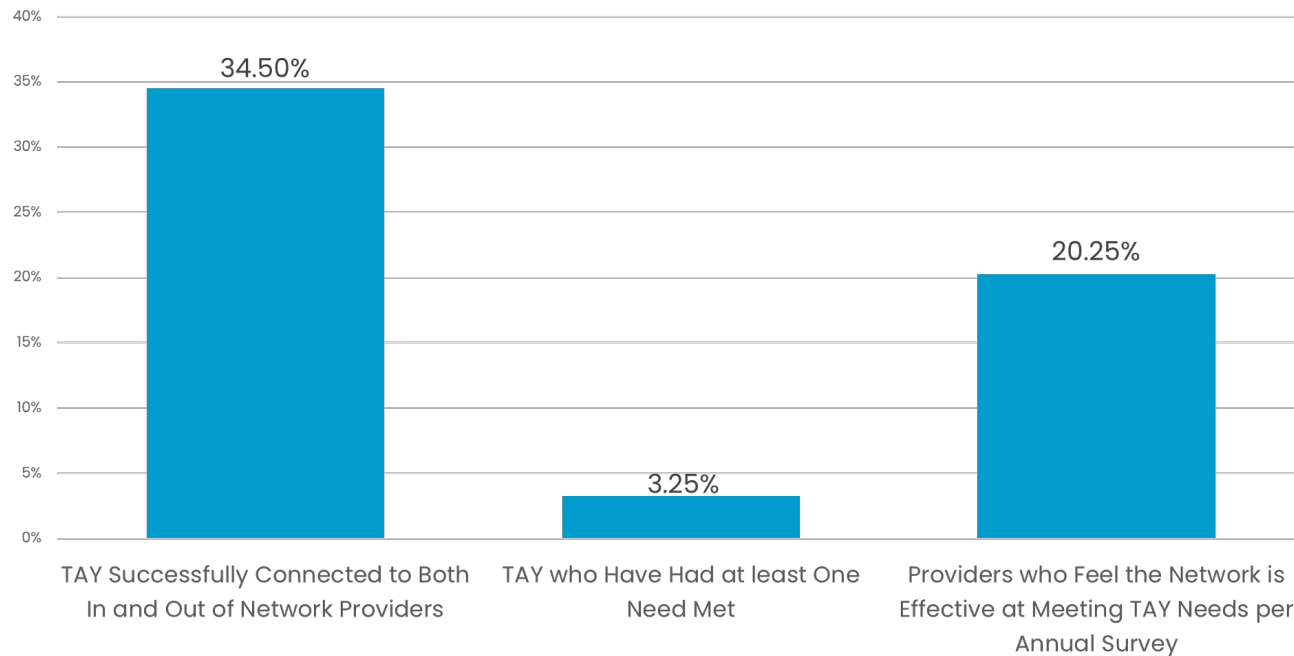
Table 3. CCCOE TAY Outcomes **n = 112**

EDUCATION	
TAY Provided Academic Assistance toward Enrollment and/or Graduation	109
TAY Provided Support for Enrollment in Secondary or Post Secondary Education	48
TAY Enrolled in Secondary or Post-Secondary Education	31
TAY who Graduate or Complete Requirements, Equivalencies	3
EMPLOYMENT	
TAY Engaged in Work Readiness Activities	58
Resumes/Applications Completed	36
Interviews Completed	13
Youth Completing WEX	14

Table 4. CCCOE Youth Aged 14-17 Outcomes **n = 468**

EDUCATION	
Youth whose Attendance Improved	328
Students who Maintained or Improved GPA	347
On-Campus Services Utilized	475
Youth whose Referrals Re: Behavioral Issues Decreased	68
Youth on Track for Graduation	109
EMPLOYMENT	
Resumes/Applications Completed	50
Interviews Completed	8
Youth Completing WEX	17
Community Based Services Utilized	8
Youth Engaging in Work Readiness Activities	12
Youth who Obtained Employment	9
Youth with Connections to CBO Network of Support	2

Figure 7. FLY- TAY Program Outcomes (n = 60)



Fresh Lifelines for Youth (FLY) – Transitional Age Youth (TAY)

Service Area: Juvenile Reentry Services & Case Management

Program description and population served: Provides one-on-one case management supporting the development of social-emotional learning (SEL) skills, increasing positive community support, and advancing knowledge of the law for transitional age youth (TAY), ages 18-25.

Total youth reported served FY24: 60 youth

Table 5. FLY – STAY Outputs		n = 135
NUMBER OF SESSIONS		
# TAY who Completed 3 or Fewer Sessions		116
# Hours of Teacher Trainings Provided		33
# Teacher Trainings		2
CASE MANAGEMENT/COACHING		
Average # Case Management/Coaching Hours Provided to TAY Individuals		8
# Prosocial Events Offered		9
# TAY who Attended at Least One Prosocial Event		34
# TAY who Attended Two or More Prosocial Events		13
# Community Service Events Offered		2
# TAY who Attended at Least One Community Service Event		6

Fresh Lifelines for Youth (FLY) - STAY

Service Area: Law Education and Case Management

Program description and population served: Combines law related education, case management/coaching, prosocial events/civic engagement and systems and community collaboration, to for Transition Aged TAY (TAY).

Total youth reported served FY 23-24: 135 youth

Figure 9. RYSE Outputs: Internal Services (n = 23)

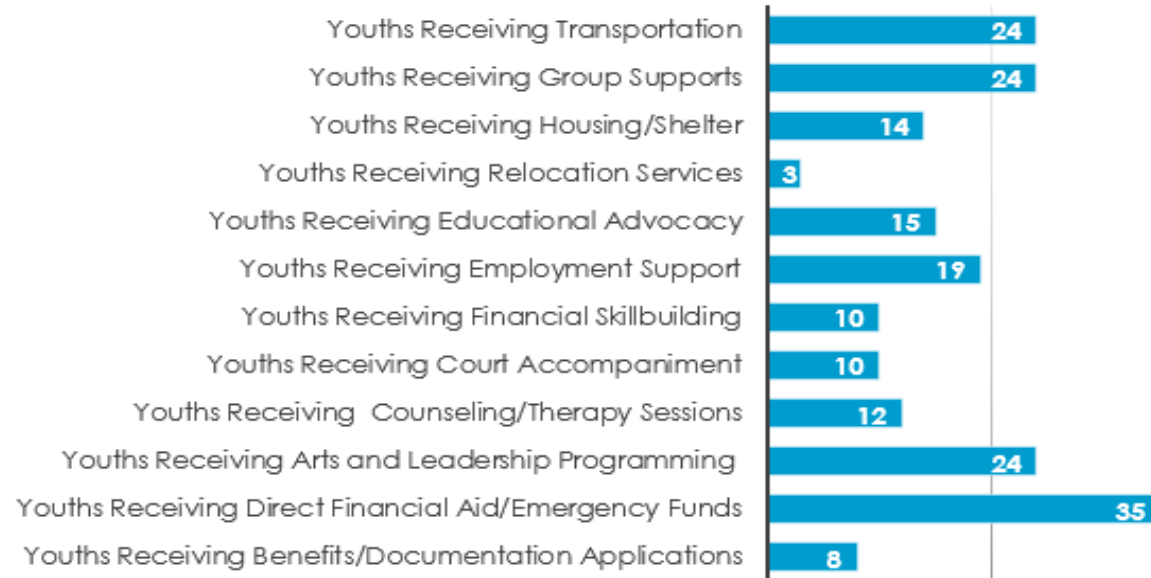
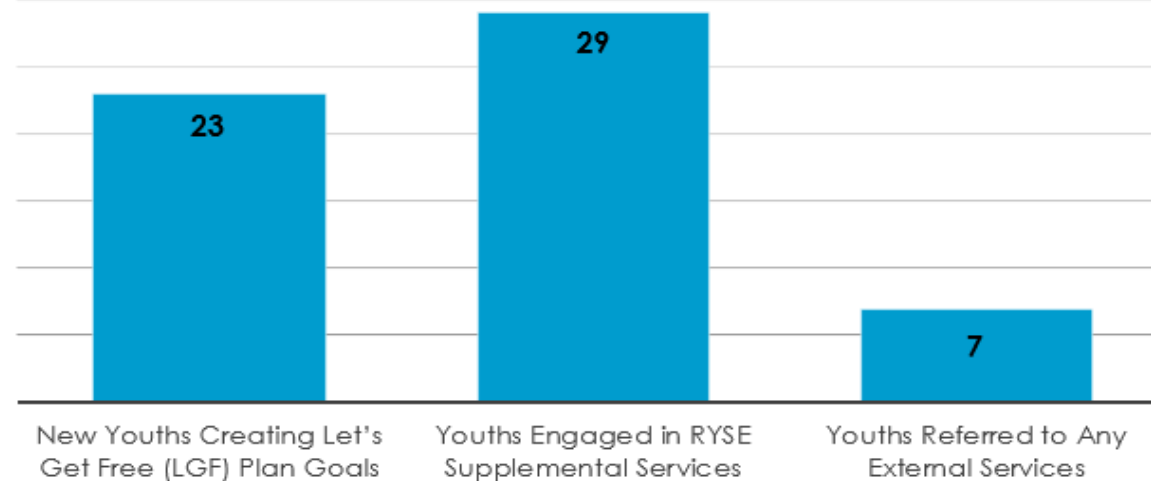


Figure 8. RYSE Outputs (n = 23)



RYSE Center

Service Area: Juvenile Reentry Services & Case Management

Program description and population served: Provides Juvenile Reentry Services in West Contra Costa County and serves up to 20 – 25 youth at any given time who have been, or will soon be, released from custody.

Total youth reported served FY24: 23 youth

RYSE Center

Service Area: Juvenile Reentry Services & Case Management

Total youth reported served FY24:
23 youth

Figure 10. RYSE Outputs: Referrals to External Services (n = 23)

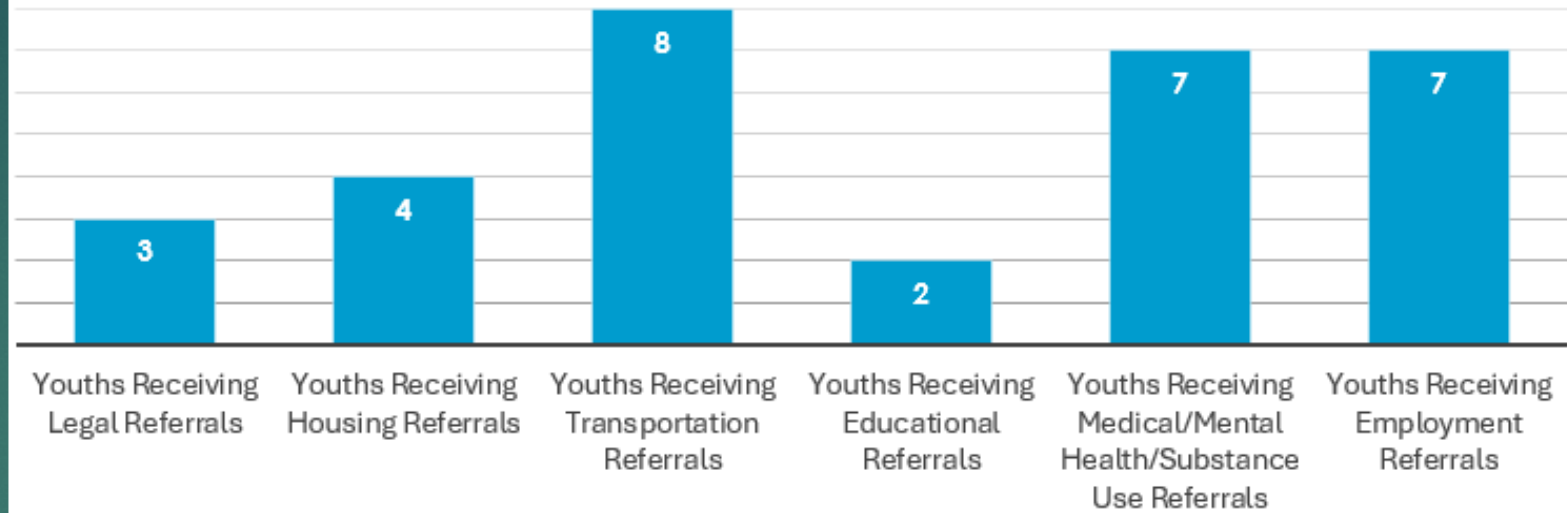


Figure 11. RYSE Outcomes (n = 23)

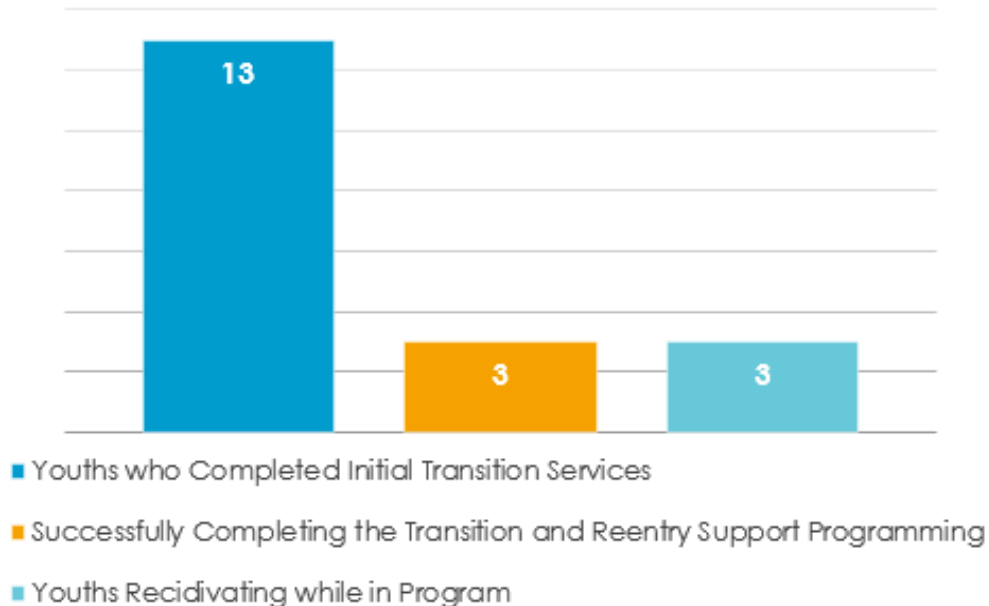


Figure 12. RYSE Outcomes (n = 23)

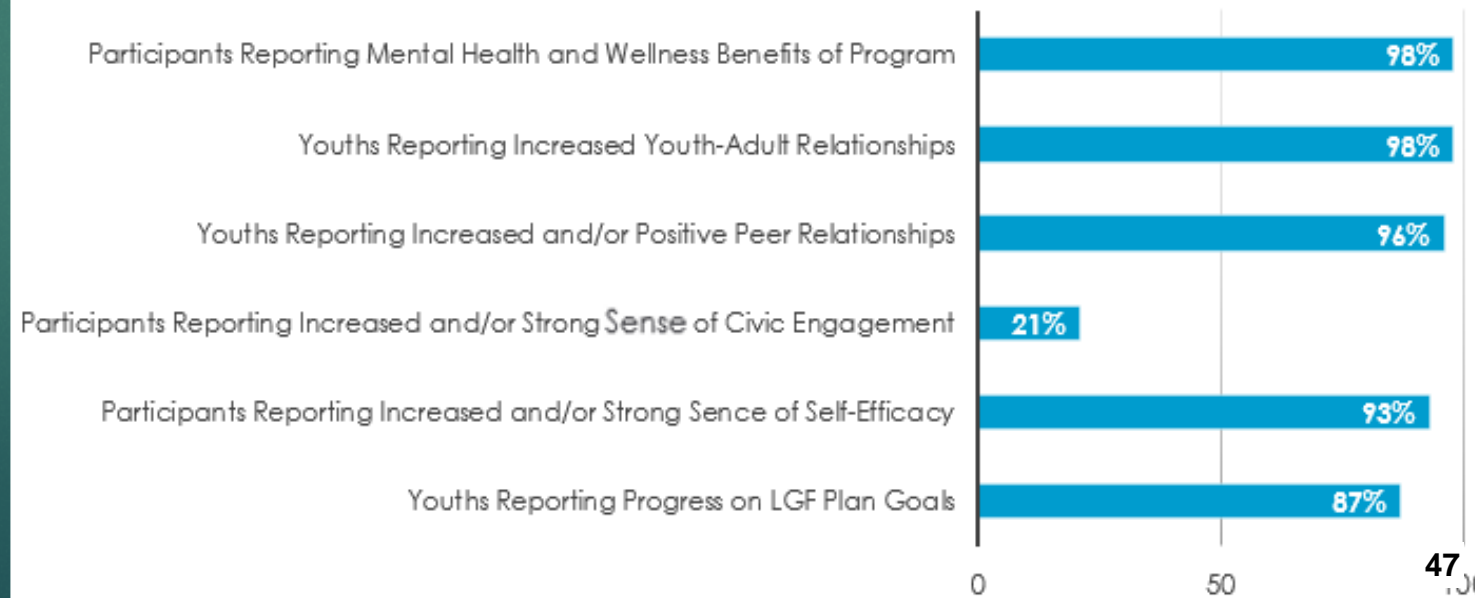
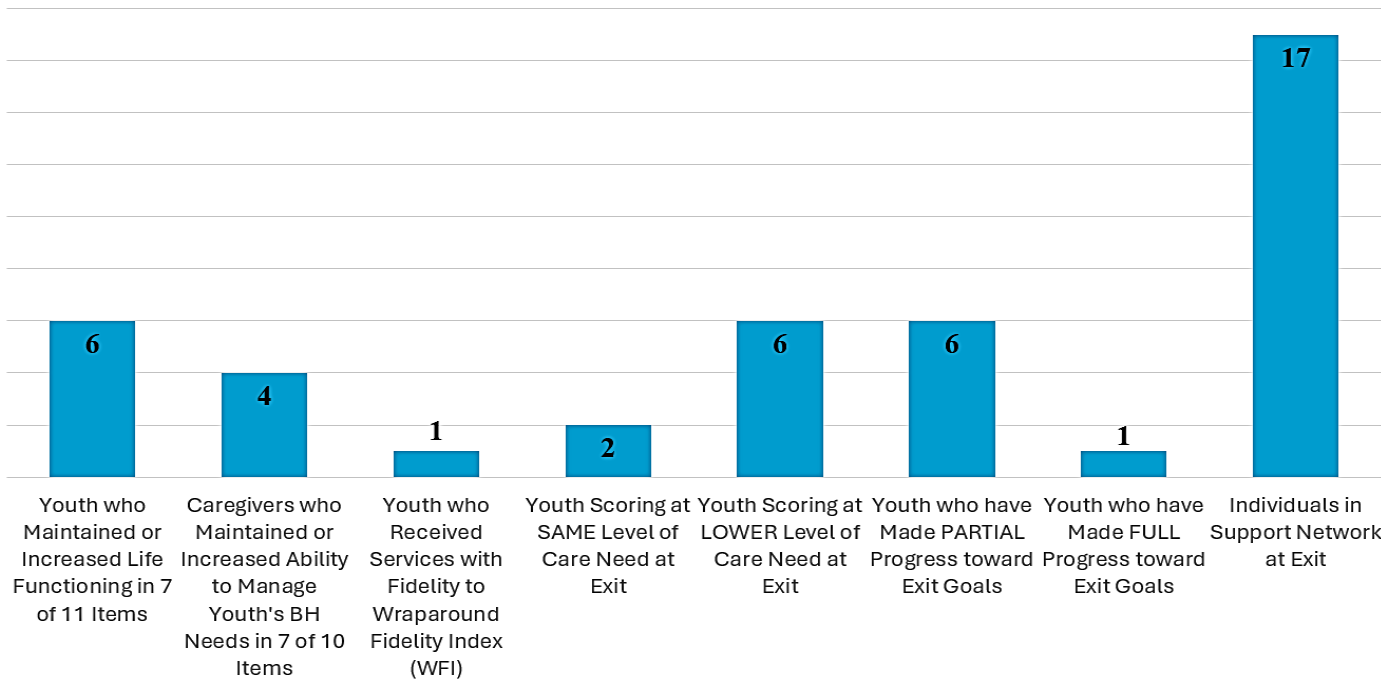


Table 6. Seneca - Probation Wraparound Outputs *n* = 22

HOURS OF SERVICE	
Hours Individual Rehab Provided	161
Hours Collateral Services with Caregivers Provided	12
Hours of Case Management to Coordinate Services Provided to Families	87
PARTICIPANT ENGAGEMENT	
CFT Meetings Provided	16
Individuals in Support Network at Intake	30
24/7 Wrap Support Line Stabilization Encounters Provided	2
Comprehensive Wrap Fidelity Care Plan Created	16
Wrap Fidelity Indices (WFI) Completed	3

Figure 13. Seneca Outcomes: CANS, WFI-EZ, & Exit Survey (n = 22)



Seneca Family of Agencies

Service Area: Wraparound Supports for High-Need Youth & Families

Program description and population served: Provide services for up to five (5) youths and their families under the age of 18 who have been involved in the juvenile probation system, are stepping down to a less restrictive setting, or are at risk of placement in a residential setting.

Total youth reported served FY24: 22 youth

Table 8. STAND! Training Outputs **n = 67**

TEACHER TRAININGS	
# Adults Served	52
# Hours of Teacher Trainings Provided	22
# Teacher Trainings	18
PARENT TRAININGS	
# Adult Parents Served	15
# Hours of Parent Trainings Provided	1
# Parent Trainings	1

Table 7. STAND! Program Outcomes **n = 370**

YNWWV SCHOOL-BASED WORKSHOPS	
# Students Served	370
# Schools Served	4
# Workshops Offered	15
GENDER SPECIFIC PSYCHO-EDUCATIONAL SUPPORT GROUPS	
# Students who Completed Survey	313
# Students Served	245
# Support Groups Offered	178
# Schools Served	13
YOUTH AGAINST VIOLENCE LEADERSHIP PROGRAM	
# Students Participating	56
# Hours Volunteered	24
# Provided Transportation	14
# Outings Provided	11
INDIVIDUAL STUDENT INTERVENTIONS	
# Interventions Provided	61
# Youth Served	30
# Schools Served	12

STAND!'s Youth Education Support Services (YESS)

Service Area: Violence Prevention, Education, and Outreach

Program description and population served: YESS is a prevention and intervention program focused on providing services to youth in East and West Contra Costa County. YESS offers services to decrease and prevent teen dating violence (TDV), build conflict resolution and leadership skills, and develop a shared understanding of healthy relationships and gender roles.

Total youth reported served FY24: 370 youth

STAND!’s Youth Education Support Services (YESS)

Service Area: Violence Prevention, Education, and Outreach

Total youth reported served FY24: 370 youth

Figure 14. STAND! Outcomes for Community Outreach & Awareness, & Referral Services (n = 17)

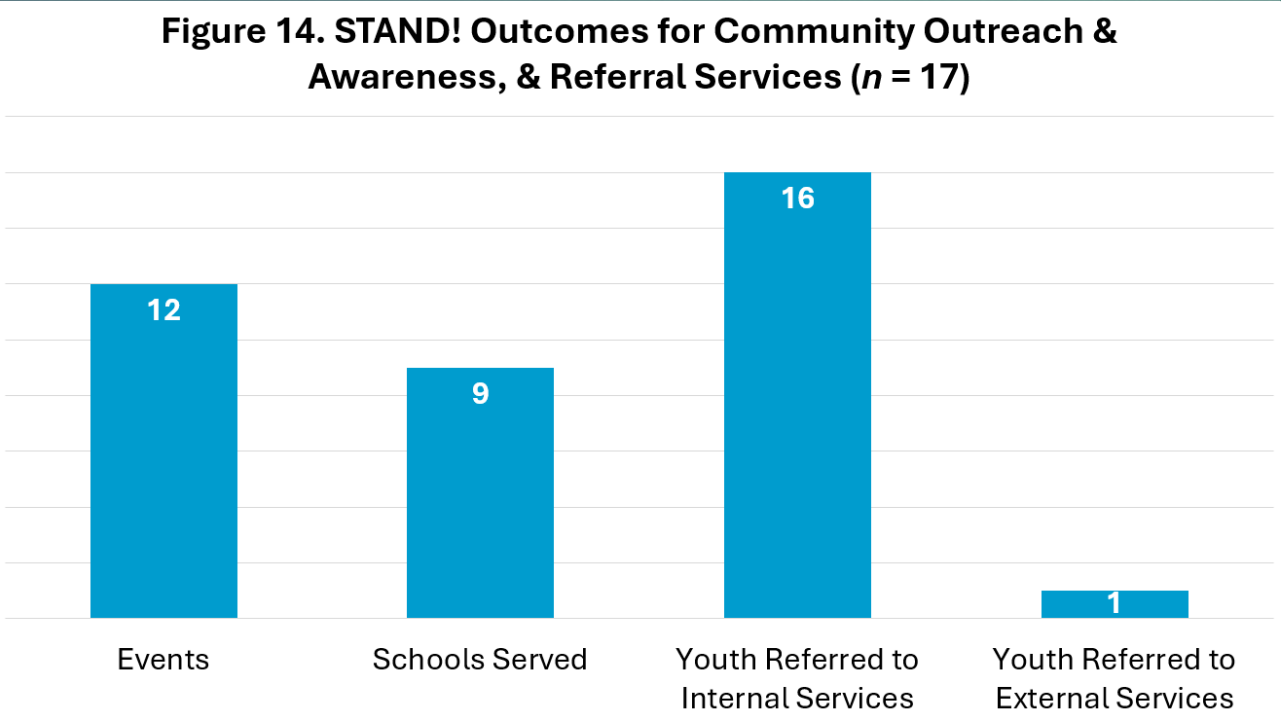


Figure 15. STAND! Support Group Outcomes (n = 21)

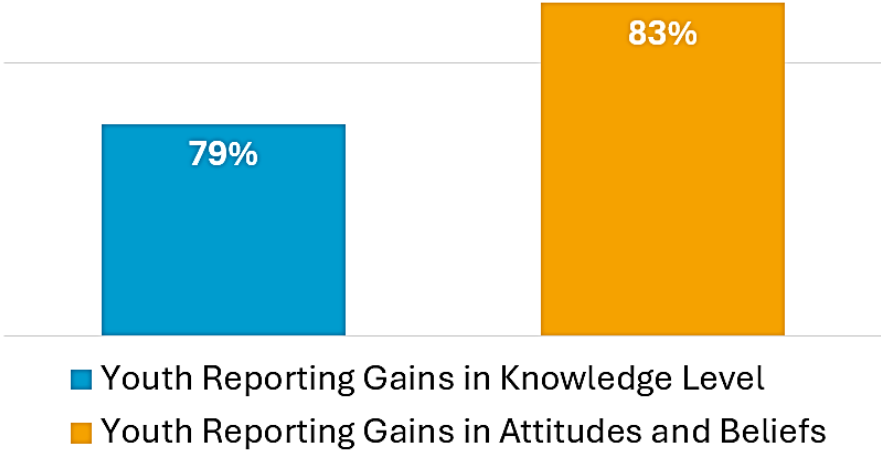


Table 9. STAND! Outcomes		n = 370
YOUTH AGAINST VIOLENCE (YAV)		
Participants Reached through Activities/Speaking Events		114
Activities Completed where Youth Demonstrate Leadership		32
Speaking Events Completed		9
Campaigns/Projects Developed		2
INDIVIDUAL STUDENT INTERVENTION		
Supports/Services Provided during Intervention		63
Resources Provided to Students		27
Safety Plans Developed		20

Youth Early Intervention Partnership (YEIP)

Service Area: Diversion

Program description and population served:

The YEIP team provides holistic legal services for youth who are at risk of formal youth justice system involvement but, at the time of initial contact with the YEIP attorney, have not been charged with a crime.

Total youth reported served FY24: 38 youth

Table 10. YEIP Outputs		n = 38
YOUTH REFERRALS		
Youth Referred to YSS Case Management		20
Youth Referred to Client Support Specialist		15
STAFF OUTPUTS		
Follow-Up Engagements Provided		38
Case Closing Check-Ins Completed		35
Team Coordination Meetings Conducted		12

Figure 16. YEIP Outcomes (n = 38)

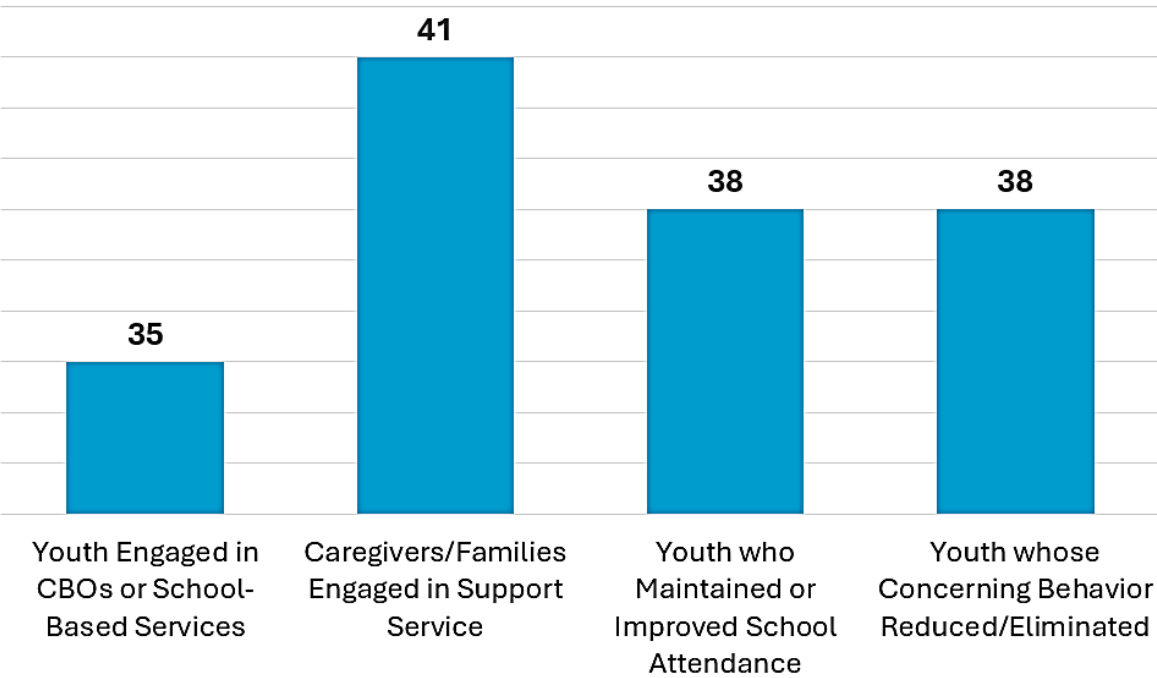
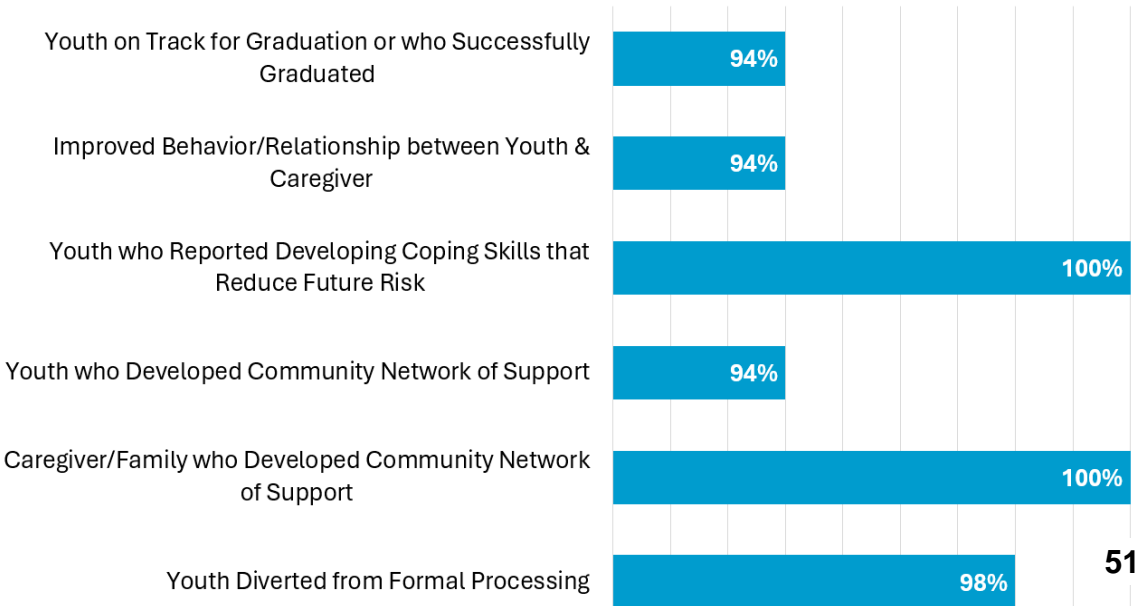


Figure 17. YEIP Outcomes





Thank You! Questions?

**Contact the ORJ Data &
Research Team at**
data.research@orj.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-2373

Agenda Date: 6/18/2025

Agenda #: 6.

Advisory Board: Juvenile Justice Coordinating Council
Subject: Presentation from Probation-Fiscal

Information:

The Juvenile Justice Coordinating Council will receive a presentation from Probation regarding the following: JJCPA Fiscal Update.

Recommendation(s)/Next Step(s):

Review the presentation for more detailed information.



JJCPA FISCAL UPDATE

June 18, 2025



Overview

- Background
- Fiscal Year 2024 - 2025
- Fiscal Year 2025 - 2026



Background

- Juvenile Justice Crime Prevention Act (JJCPA) provides State funding to implement programs proven effective in reducing crime and delinquency among youth
- Governing Statute is GOV 30061

Fiscal Year 2024-2025 Budget Summary



Expenditures	Budget	Amount Spent	% Spent
Probation Staffing	\$2,569,052	\$2,033,466	79%
Other County Agencies	\$886,001	\$530,666	60%
Non-Governmental Organizations	\$3,598,970	\$2,427,825	67%
TOTAL	\$7,054,523	\$4,991,957	70%
Revenue	Budget	Amount Received	% Received
JJCPA Allocation	\$6,047,000	\$6,126,520	101%
BALANCE	(\$478,774)	\$1,473,444	

Fiscal Year 2024-2025 Expenditure Detail



Probation Staffing	Budget	Amount Spent	% Spent
Probation Manager (2.0)	\$ 532,083	\$ 540,335	102%
Probation Supervisor (1.0)	\$ 277,202	\$ 206,635	75%
Deputy Probation Officer (6.0)	\$ \$1,223,672	\$ 869,560	71%
Senior Business System Analyst (0.33)	\$ 57,216	\$ 51,278	90%
Dept. Community & Media Relations (0.33)	\$ 51,346	\$ 40,982	80%
Contracts and Grants Specialist (0.33)	\$ 29,345	\$ 0	0%
Administrative Services Assistant III (1.0)	\$ 190,046	\$ 160,121	84%
Planner/Evaluator (1.0)	\$ 120,989	\$ 121,841	101%
Community Associate (1.0)	\$ 51,153	\$ 33,949	66%
Support Costs	\$ 36,000	\$ 8,765	24%
TOTAL	\$ 2,569,052	\$ 2,033,466	79%

Other County Agencies	Budget	Amount Spent	% Spent
HSD BHS Medi-Cal Match - For Seneca	\$ 92,057	-	0%
HSD HHH Trans Living - DJJ	\$ 85,000	-	0%
Public Defender YEIP and Reentry Attorney	\$ 708,944	\$ 530,666	75%
TOTAL	\$ 886,001	\$ 530,666	60%

Fiscal Year 2024-2025 Expenditure Detail



Non-Governmental Organizations	Budget	Amount Spent	% Spent
1Hundred Years Enterprise	\$ 347,128	\$ 230,974	67%
Antioch Community Foundation	\$ 260,000	\$ 245,000	94%
Bay Area Community Resources-Reentry	\$ 250,000	\$ 148,083	59%
Bay Area Community Resources-Prevention	\$ 151,753	\$ 90,459	60%
Bay Area Legal Aid	\$ 362,614	\$ 319,574	88%
CCC Office of Education	\$ 558,876	\$ 317,748	57%
Community Youth Center	\$ 24,999	\$ 25,000	100%
Fresh Lifelines for Youth (FLY)-Law/Leadership	\$ 150,000	\$ 112,500	75%
Fresh Lifelines for Youth (FLY)-Prevention	\$ 91,854	\$ 60,993	66%
Impact Justice	\$ 528,750	\$ 338,880	64%
Resource Development Associates (RDA)	\$ 35,088	\$ 31,567	90%
Richmond Police Activities League	\$ 106,264	\$ 57,979	55%
RYSE Inc.	\$ 125,000	\$ 93,752	75%
Seneca Center	\$ 461,636	\$ 251,146	54%
STAND! For Families Free of Violence	\$ 25,008	\$ 20,840	83%
Talkspace	\$ 120,000	\$ 83,330	69%
TOTAL	\$ 3,598,970	\$2,427,825	67%

Fiscal Year 2024-2025 Prevention Detail



Other County Agencies	Budget	Amount Spent	% Spent
Public Defender YEIP Contract	\$ 708,944	\$ 530,666	75%
TOTAL	\$ 708,944	\$ 530,666	75%
Non-Governmental Organizations	Budget	Amount Spent	% Spent
Antioch Community Foundation	\$ 260,000	\$ 245,000	94%
Bay Area Community Resources - Prevention	\$ 151,753	\$ 90,459	60%
Bay Area Legal Aid	\$ 362,614	\$ 319,574	88%
CCC Office of Education	\$ 558,876	\$ 317,748	57%
Community Youth Center	\$ 25,000	\$ 25,000	100%
Fresh Lifelines for Youth (FLY) - Law/Leadership	\$ 150,000	\$ 112,500	75%
Fresh Lifelines for Youth (FLY) - Prevention	\$ 91,854	\$ 60,993	66%
Richmond Police Activities League	\$ 106,264	\$ 57,979	55%
STAND! For Families Free of Violence	\$ 25,008	\$ 20,840	83%
TOTAL	\$ 1,731,369	\$ 1,250,093	72%

	Budget	Amount Spent	% Spent
Total Prevention Dollars	\$ 2,440,313	\$ 1,780,759	73%
Total JJCPA Dollars	\$ 7,054,523	\$ 4,991,957	70%
Prevention Percentage of the budget	35%	36%	

Fiscal Year
2025-2026
Budget Summary



Expenditures	Budget
Probation Staffing	\$3,231,664
Other County Agencies	\$ 997,890
Non-Governmental Organizations	\$3,482,016
TOTAL	\$7,711,570

Revenue	Budget
JJCPA Allocation	\$6,169,103
BALANCE	(\$392,035)

Fiscal Year 2025-2026 Budget Detail



Probation Staffing	Budget
Probation Manager (1.5)	\$ 493,251
Probation Supervisor (1.0)	\$ 260,461
Deputy Probation Officer (9.0)	\$ 1,753,649
Administrative Services Assistant III (1.0)	\$ 206,039
Planner/Evaluator (1.0)	\$ 151,917
Program Projects Coordinator (0.5)	\$ 92,815
Community Associate (1.0)	\$ 82,013
Social Worker (1.0)	\$ 176,520
Support Costs	\$ 15,000
TOTAL	\$ 3,231,664

Other County Agencies	Budget
HSD HHH Transitional Living	\$ 65,717
HSD BHS Medi-Cal Match - For Seneca	\$ 89,375
Public Defender YEIP and Reentry Attorney Contract	\$ 842,798
TOTAL	\$ 997,890

Fiscal Year 2025-2026 Budget Detail



Non-Governmental Organizations	Budget
1Hundred Years Enterprise	\$ 502,859
Alternate Defender Office	\$ 50,000
Antioch Community Foundation	\$ 260,000
Bay Area Community Resources - Reentry	\$ 250,000
Bay Area Community Resources - Prevention	\$ 151,753
Bay Area Legal Aid	\$ 385,149
CCC Office of Education	\$ 558,876
Community Youth Center	\$ 24,999
Fresh Lifelines for Youth – Law Program	\$ 153,022
Fresh Lifelines for Youth - Prevention	\$ 91,854
Independent Counsel	\$ 50,000
Resource Development Associates (RDA), Inc.	\$ 184,345
Richmond Police Activities League - Prevention	\$ 106,264
RYSE, Inc.	\$ 125,000
Seneca Center	\$ 461,636
STAND! For Families Free of Violence	\$ 26,259
Talkspace	\$ 100,000
TOTAL	\$ 3,482,016



Questions?