

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 11/13/2023 : BDA-23-00306

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00306
Amendment Date 11/13/2023
Description Appropriating new revenue from new federal grant funding
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9551:FED AID CRIME CONTROL	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$0.00	\$359,274.00	Increase revenue from federal grant funding	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$359,274.00	\$0.00	Expend new federal grant funding through contracting	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/13/2023 10:22:48 AM	11/14/2023	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/14/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/13/2023 01:35:02 PM		Daniel Wallace (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

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