



## AGENDA

### CONTRA COSTA COUNTY Family and Human Services Committee

Supervisor John Gioia, Chair  
Supervisor Candace Andersen, Vice Chair

<https://cccounty-us.zoom.us/j/87535225404> | USA  
888-278-0254 Conference code: 854906

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**Monday, May 11, 2026**                      **10:30 AM**                      **309 Diablo Rd., Danville | 11780 San  
Pablo Ave, Suite D., El Cerrito**  
**[https://cccounty-us.zoom.us/j/875352254](https://cccounty-us.zoom.us/j/87535225404)**  
**04 | USA 888-278-0254 Conference code:**  
**854906**

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**The public may attend this meeting in person at either above location. The public may also attend this meeting remotely via Zoom or call-in.**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee.

1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).
3. RECEIVE and APPROVE the Record of Action for the April 13, 2026 Family and Human Services Committee (FHS) meeting. (Jason Chan, Sr. Deputy County Administrator) [26-2018](#)  
**Attachments:** [Draft ROA 041326](#)
4. CONSIDER recommending to the Board of Supervisors the reassignment of Okeena Dickson to the Consumer #4 – East County seat with a term ending April 30, 2028 on the Local Planning and Advisory Council for Early Care and Education, as recommended by the Contra Costa County Office of Education. (Monica Joseph, LPC Staff) [26-2019](#)  
**Attachments:** [UPDATED - 2025-26 CCCounty LPC Roster](#)

5. CONSIDER recommending to the Board of Supervisors the appointment of Kimberly Mahoney to the At-Large #7 Seat on the Contra Costa Commission for Women and Girls with a term expiring February 28, 2029, as recommended by the Commission. (Chrystine Robbins, Deputy County Administrator) [26-2020](#)
- Attachments:** [Mahoney Kimberly CCCWG 04-01-26 D3 Redacted CCCWG Roster Seats Terms 5.4.26](#)
6. CONSIDER accepting the Council on Homelessness (COH) 2026 Quarter 1 report and directing staff to forward the report to the Board of Supervisors for their information; and approving the recommended term extensions for the Lived Experience Advisor #2 and Public Housing Authority Representative seats on the Council on Homelessness. (Jaime Jenett, Community Engagement Specialist) [26-2021](#)
- Attachments:** [FHS Report 5.11.26 Q1 2026 Report Proposed new Expiration Dates COH 2026](#)
7. CONSIDER accepting the report from the Behavioral Health Division of the Health Services Department on the Opioid Crisis in Contra Costa County, and FORWARD to the Board of Supervisors for discussion. (Dr. Suzanne Tavano, Director of Behavioral Health Services; Fatima Matal Sol, Alcohol and Other Drugs Services (AODS) Program Chief; Elissa Kim, MPH, Opioid Response County Coordinator) [26-2022](#)
- Attachments:** [BOS FHS OSF Program Report 5.4.2026 FHS Opioid Response Presentation May 11 2026](#)
8. CONSIDER approving the funding recommendations for Measure X affordable housing and homelessness prevention projects and directing staff to forward the recommendations to the Board of Supervisors for their information. (Gabriel Lemus, Deputy Director, Department of Conservation and Development, and Jamie Schecter, Homeless Services Chief, Contra Costa Health – Health, Housing, and Homeless Services) [26-2023](#)
- Attachments:** [H3\\_DCD\\_Memo\\_FHS\\_MX Hsg Fund 5-11-2026 meeting Attachment A - FHS Recommendations RFP Descriptions FY 26-27](#)

9. CONSIDER approving the funding recommendations for FY 2026/27 Community Development Block Grant - Public Service category and Emergency Solutions Grant projects, and directing staff to prepare a report inclusive of the FHS recommendations for Board of Supervisors approval. (Gabriel Lemus, Department of Conservation and Development Deputy Director) 26-2024

**Attachments:** [FHS Committee Memo re FY 2026-27 Funding Recommendations - PS and ESG Categories](#)  
[Attachment A-1 - FY 2026.27 PS Project Recommendations - ADA](#)  
[Attachment A-2 FY2026\\_27 PS Projects](#)  
[Attachment B-1 - FY 2026-27 ESG Project Recommendations - ADA](#)  
[Attachment B-2 FY2026\\_27 ED Projects](#)

The next meeting is currently scheduled for June 8, 2026

Adjourn

General Information

This meeting provides reasonable accommodations for persons with disabilities planning to attend a the meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible on line at [www.co.contra-costa.ca.us](http://www.co.contra-costa.ca.us).

#### HOW TO PROVIDE PUBLIC COMMENT:

Persons who wish to address the Committee during public comment on matters within the jurisdiction of the Committee that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person, via Zoom, or via call-in. Those participating in person should offer comments when invited by the Committee Chair. Those participating via Zoom should indicate they wish to speak by using the “raise your hand” feature in the Zoom app. Those calling in should indicate they wish to speak by pushing \*9 on their phones.

Public comments generally will be limited to two (2) minutes per speaker. In the interest of facilitating the business of the Board Committee, the total amount of time that a member of the public may use in addressing the Board Committee on all agenda items is 10 minutes. Your patience is appreciated.

Public comments may also be submitted to Committee staff before the meeting by email or by voicemail. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

For Additional Information Contact: Jason Chan, (925) 655-2050



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2018

**Agenda Date:** 5/11/2026

**Agenda #:** 3.

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### FAMILY & HUMAN SERVICES COMMITTEE

Meeting Date: May 11, 2026  
Subject: Record of Action for April 13, 2026  
Submitted For: Family and Human Services Committee  
Department: County Administrator  
Referral No: N/A  
Referral Name: N/A  
Presenter: Jason Chan, Sr. Deputy County Administrator  
Contact: Jason Chan, (925) 655-2050

#### **Referral History:**

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda, and the decisions made in the meeting.

#### **Referral Update:**

Attached is the record of action for the April 13, 2026, Family and Human Services Committee meeting.

#### **Recommendation(s)/Next Step(s):**

RECEIVE and APPROVE the Record of Action for the April 13, 2026, Family and Human Services Committee meeting.

#### **Fiscal Impact (if any):**

There is no fiscal impact.



## Meeting Minutes

### CONTRA COSTA COUNTY Family and Human Services Committee

Supervisor John Gioia, Chair  
Supervisor Candace Andersen, Vice Chair

<https://cccounty-us.zoom.us/j/87535225404> | USA  
888-278-0254 Conference code: 854906

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**Monday, April 13, 2026**

**10:30 AM** 300 Diablo Rd., Danville; 11780 San Pablo Ave,  
Suite D., El Cerrito  
<https://cccounty-us.zoom.us/j/87535225404>  
Phone: 888-278-0254 Conf. code: 854906

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**The public may attend this meeting in person at either above location. The public may also attend this meeting remotely via Zoom or call-in.**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee.

1. Introductions

Meeting was called to order at 10:30 a.m. by Supervisor Gioia.

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).

Public Comments were received from three participants via Zoom.

Comments received discussed behavioral health costs and programming, and noted the passing of a member of the Behavioral Health Board.

3. RECEIVE and APPROVE the Record of Action for the March 9, 2026 [26-1430](#)  
Family and Human Services Committee (FHS) meeting. (Jason Chan, Sr.  
Deputy County Administrator)

**Attachments:** [Draft ROA 030926](#)

The Committee approved the Record of Action for the March 9, 2026, meeting as presented.

4. CONSIDER recommending to the Board of Supervisors the appointment of [26-1431](#)  
Faith Gaither-Davis to the City of Antioch's local seat with a term expiring  
September 30, 2028, on the Advisory Council on Aging, as recommended  
by the Council. (Tracy Murray, Aging and Adult Services Director)

**Attachments:** [Gaither-Davis, Faith ACOA 011225 Redacted](#)  
[ACOA Roster for FHS - Master](#)

The Committee approved the recommended reappointment and referred the recommendation to the full Board of Supervisors for action. Supervisor Gioia asked department staff to notify cities of local vacancies on the Advisory Council on Aging when

applicable.

5. CONSIDER recommending to the Board of Supervisors 1) the reappointment of Sherina Criswell to the Alternate At-Large seat with a term expiring February 28, 2030; 2) the appointment of Shruti Adusumilli to the At-Large seat #4 with a term expiring February 28, 2029; and 3) the appointment of Tamara Peterson and Sonya Bates to the At-Large #5 and #6 seats, respectively, with terms expiring February 28, 2030, on the Contra Costa Commission for Women and Girls, as recommended by the Commission. (Chrystine Robbins, Deputy County Administrator) [26-1432](#)

**Attachments:**

[CCCWG Roster Seats Terms 4626](#)  
[Criswell, Sherina CCCWG 032926 D4 Redacted](#)  
[Adusumilli, Saishruti CCCWG 112024 Redacted](#)  
[Bates, Sonya CCCWG 070725 D2 D5 Redacted](#)  
[Peterson, Tamara CCCWG 011226 D4 Redacted](#)

The Committee approved the recommended appointments and referred the recommendations to the full Board of Supervisors for action.

6. CONSIDER accepting a report from the Behavioral Health Division of the Health Services Department regarding the formation and status of the Contra Costa Behavioral Health Board implemented pursuant to Senate Bill 328 and approved by California Voters with the passage of Proposition 1, and directing staff to forward the report to the Board of Supervisors for their information. (Dr. Suzanne Tavano, Director of Behavioral Health Services) [26-1433](#)

**Attachments:**

[BHB Membership Roster 2026](#)  
[FHS BHB Update 4.13.26](#)

The Committee accepted the report and recommended as a consent item for a future Board of Supervisors meeting,

7. CONSIDER accepting the report from the Behavioral Health Division of the Health Services Department on the Public Mental Health Care System, and directing staff to forward the report to the Board of Supervisors for their information. (Dr. Suzanne Tavano, Director of Behavioral Health Services) [26-1434](#)

**Attachments:**

[FHS BHS Update 4.3.26](#)

The Committee accepted the report and recommended as a discussion item for a future Board of Supervisors meeting. The Committee received public comment on this action.

The next meeting is currently scheduled for May 11, 2026

Adjourn

The meeting was adjourned at 12:09p.m. by Supervisor Gioia.

## General Information

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Public comments may also be submitted to Committee staff before the meeting by email or by voicemail. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

For Additional Information Contact: Jason Chan, (925) 655-2050



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

**File #:** 26-2019

**Agenda Date:** 5/11/2026

**Agenda #:** 4.

### FAMILY & HUMAN SERVICES COMMITTEE

Meeting Date: May 11, 2026

Subject: Appointments to the Local Planning and Advisory Council for Early Care and Education (LPC)

Submitted For: Monica Nino, County Administrator

Department: County Administration

Referral No: N/A

Referral Name: N/A

Presenter: Monica Joseph, LPC staff

Contact: Jason Chan, (925) 655-2050

### **Referral History:**

The review of applications for appointments to the Contra Costa Local Planning Council for Child Care and Development was originally referred to the Family and Human Services Committee by the Board of Supervisors on April 22, 1997.

The Local Planning and Advisory Council for Early Care and Education (LPC) coordinates programs and services affecting early childcare and education, including recommendations for the allocation of federal funds to local early childcare and education programs.

The LPC consists of 20 members: 4 consumer representatives - a parent or person who receives or has received child care services in the past 36 months; 4 child care providers - a person who provides child care services or represents persons who provide child care services; 4 public agency representatives - a person who represents a city, county, city and county, or local education agency; 4 community representatives - a person who represents an agency or business that provides private funding for child care services or who advocates for child care services through participation in civic or community based organizations; and 4 discretionary appointees - a person appointed from any of the above four categories or outside of those categories at the discretion of the appointing agencies.

### **Referral Update:**

The Local Planning and Advisory Council for Early Care and Education requests that the Family and Human Services Committee recommend the following individual for reassignment.

SEAT	NAME	TERM EXPIRATION
Consumer #4 - East County	Okeena Dickson	April 30, 2028

### **Recommendation(s)/Next Step(s):**

RECOMMEND to the Board of Supervisors the reassignment of Okeena Dickson to the Consumer #4 - East

County seat with a term ending April 30, 2028 on the Local Planning and Advisory Council for Early Care and Education.

**Fiscal Impact (if any):**

There is no fiscal impact for this action.



CONTRA COSTA LOCAL PLANNING AND ADVISORY COUNCIL FOR EARLY CARE AND EDUCATION



Seat Title	Term Expires	Name	Business/Affiliation Address	Home Address	Email	Work #	Home #	Fax #	Cell or Alternate #	Committee
Child Care Consumer 1 West County										
Child Care Consumer 2 Central/South County	4/30/2028	Pamm Shaw	The YMCA of the East Bay 2330 Broadway, Oakland, CA 94612	Walnut Creek, CA 94596						WD&FP
Child Care Consumer 3 Central/South County	4/30/2028	Sara Guillermo	IGNITE, Oakland CA	Martinez CA 94553						ADV
Child Care Consumer 4 East County	4/30/2028	Okeena Dickson	CEMCO, Technical Drafter	Antioch, CA 94531						WD&FP
Child Care Provider 1 West County		Vacant								
Child Care Provider 2 Central/South County		Vacant								
Child Care Provider 3 Central/South County	4/30/2028	Jacqueline Smith	Unity Council 1187 Meadow Lane Concord, CA 94520	Brentwood, CA 94513						WD&FP
Child Care Provider 4 East County	4/30/2027	Stacie Cooper-Roundtree	Training Children Childcare and Learning Center 4716 Parkland Court Antioch, CA 94531	Antioch, CA 94531						WD&FP
Community 1 West County	4/30/2028	Dr. Crystal McClendon-Gourdine (Chair)	Baby Love Child Development Services 845 Meadow View Drive Richmond, CA 94806	Richmond, CA 94806						E&B (Chair)
Community 2 Central/South County	4/30/2028	Elianna Campos	NCal Family Child Care Association	Concord, CA 94521						ADV
Community 3 Central/South County	4/30/2027	Hannah Michaelsen (Second Chair)	CARE Parent Network 1340 Arnold Dr. #15 Martinez, CA 94553	Martinez, CA 94553						WD&FP
Community 4 East County		Vacant								
Discretionary 1 East County	4/30/2027	Rachel Bymun	Luv Muffins Preschool 98 Water St Bay Point, CA 94565	Bay Point, CA 94565						ADV
Discretionary 2 Central/South County	4/30/2027	Amy Mockoski	Contra Costa County Library Librarian III	Martinez, CA 94553						WD&FP
Discretionary 3 Central/South County	4/30/2028	Stephanie Shieh	First 5 Contra Costa 4005 Port Chicago Hwy Suite 120 Concord, CA 94520	Pleasant Hill, CA 94523						ADV
Discretionary 4 West County		Vacant								
Public Agency 1 West County	4/30/2027	Monica De Vera	Contra Costa County Employment & Human Services Department - Community Services Bureau Concord, CA	Stockton, CA 95206						ADV
Public Agency 2 Central/South County	4/30/2027	Corrie Littlejohn-Pope	Mount Diablo Unified School District 1936 Carlotta Dr. Concord, CA 94519	Walnut Creek, CA 94598						WD&FP
Public Agency 3 Central/South County	4/30/2028	Megan Miccio	CocoKids 5095 Lone Tree Way, Antioch, CA 94531	Concord, CA 94518						WD&FP
Public Agency 4 East County		Vacant								
LPC Coordinator		Monica Joseph	Contra Costa County Office of Education 77 Santa Barbara Rd Pleasant Hill, CA 94523		<a href="mailto:mjoseph@cccoc.k12.ca.us">mjoseph@cccoc.k12.ca.us</a>	925-942-3437				
Administrative Assistant		Alexia Lamarque Peraza	Contra Costa County Office of Education 77 Santa Barbara Rd Pleasant Hill, CA 94523		<a href="mailto:alamarqueperaza@cccoc.k12.ca.us">alamarqueperaza@cccoc.k12.ca.us</a>	925-942-5313				
CCCOE Deputy Superintendent of Schools		Lynn Mackey	Contra Costa County Office of Education 77 Santa Barbara Rd Pleasant Hill, CA 94523		<a href="mailto:lmackey@cccoc.k12.ca.us">lmackey@cccoc.k12.ca.us</a>	925-942-3358		925-942-5319		



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2020

**Agenda Date:** 5/11/2026

**Agenda #:** 5.

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### FAMILY & HUMAN SERVICES COMMITTEE

Meeting Date: May 11, 2026

Subject: Appointment to the Contra Costa Commission for Women and Girls

Submitted For: Monica Nino, County Administrator

Department: County Administration

Referral No: N/A

Referral Name: N/A

Presenter: Chrystine Robbins, Deputy County Administrator

Contact: Jason Chan, (925) 655-2050

### **Referral History:**

On January 7, 2020, the Board of Supervisors adopted Resolution No. 2020/1 adopting policy amendments governing appointments to boards, committees, and commissions that are advisory to the Board of Supervisors. Included in this resolution was a requirement that applications for at large/countywide seats be reviewed by a Board of Supervisors committee.

The Contra Costa Commission for Women and Girls (CCCWG) was formed to educate the community and advise the Contra Costa County Board of Supervisors on issues relating to the changing social and economic conditions of women in the County, with particular emphasis on the economically disadvantaged. The Commission's mission is, "to improve the economic status, social welfare, and overall quality of life for women in Contra Costa County."

The Commission consists of 15 members and one Alternate At-Large member including: five district representatives (one from each supervisorial district), ten At-Large members, and one Alternate. The five district representatives are nominated for a four year term by each member of the Board of Supervisors. The ten At-Large members and the one alternate are nominated by the CCCWG Membership Committee and forwarded to the full CCCWG. The full CCCWG then makes appointment recommendations to the Family and Human Services Committee. All Commission seat terms are for a period of four (4) years with staggered expiration dates.

### **Referral Update:**

Kimberly Mahoney applied to serve on the CCCWG on April 1, 2026. On April 28, 2026, the Commission voted to approve the recommendation of her appointment to the At Large #7 seat on the Commission, with a term expiring February 28, 2029.

### **Recommendation(s)/Next Step(s):**

RECOMMEND to the Board of Supervisors the appointment of Kimberly Mahoney to the At-Large #7 Seat on the Contra Costa Commission for Women and Girls with a term expiring February 28, 2029, as recommended

by the Commission.

**Fiscal Impact (if any):**

There is no fiscal impact for this action.

# Application Form

## Profile

Kimberly \_\_\_\_\_ Mahoney \_\_\_\_\_  
 First Name Middle Initial Last Name

\_\_\_\_\_ Suite or Apt  
 Home Address

Antioch \_\_\_\_\_ CA \_\_\_\_\_ 94531 \_\_\_\_\_  
 City State Postal Code

\_\_\_\_\_ Primary Phone

\_\_\_\_\_ Email Address

## [District Locator Tool](#)

### Resident of Supervisorial District:

District 3

BART \_\_\_\_\_ Operations Manager \_\_\_\_\_  
 Employer Job Title

### Length of Employment

30 yrs

### Do you work in Contra Costa County?

Yes  No

### If Yes, in which District do you work?

### How long have you lived or worked in Contra Costa County?

50+ yrs

### Are you a veteran of the U.S. Armed Forces?

Yes  No

## Board and Interest

### Which Boards would you like to apply for?

Contra Costa Commission for Women and Girls: Submitted

### Seat Name

**Have you ever attended a meeting of the advisory board for which you are applying?**

Yes  No

**If Yes, how many meetings have you attended?**

4

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## **Education**

**Select the option that applies to your high school education \***

High School Diploma

### **College/ University A**

**Name of College Attended**

San Jose State

**Degree Type / Course of Study / Major**

MS/Transportation

**Degree Awarded?**

Yes  No

### **College/ University B**

**Name of College Attended**

University of Phoenix

**Degree Type / Course of Study / Major**

MBA

**Degree Awarded?**

Yes  No

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### **College/ University C**

**Name of College Attended**

CSU East Bay

**Degree Type / Course of Study / Major**

BA/Liberal Arts-Poli Sci

**Degree Awarded?**

Yes  No

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**Other Trainings & Occupational Licenses**

**Other Training A**

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**Certificate Awarded for Training?**

Yes  No

---

**Other Training B**

---

**Certificate Awarded for Training?**

Yes  No

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**Occupational Licenses Completed:**

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**Qualifications and Volunteer Experience**

**Please explain why you would like to serve on this particular board, committee, or commission.**

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Currently serve in the community with NCNW Alameda County Section where our organization advocates and empowers women and girls. The goals of my current organization and the commission intersect. It is my hope to be partners in advancing our goals together.

**Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)**

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My education and years as a public servant with BART, Alameda County Probation and prior work for Contra Costa County. In addition I work with women and girls at my church Mt. Calvary Baptist Church for events and outreach when needed.

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Upload a Resume

**Would you like to be considered for appointment to other advisory bodies for which you may be qualified?**

Yes  No

**Do you have any obligations that might affect your attendance at scheduled meetings?**

Yes  No

**If Yes, please explain:**

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**Are you currently or have you ever been appointed to a Contra Costa County advisory board?**

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Yes  No

**If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:**

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**If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:**

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**List any volunteer or community experience, including any advisory boards on which you have served.**

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### **Conflict of Interest and Certification**

**Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)**

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Yes  No

**If Yes, please identify the nature of the relationship:**

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**Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?**

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Yes  No

**If Yes, please identify the nature of the relationship:**

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### **Please Agree with the Following Statement**

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**I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and understand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.**

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I Agree

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## Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
3. Members of certain boards, commissions, and committees may be required to: (1) file a Statement of Economic Interest Form also known as a Form 700, and (2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
  - (1) Mother, father, son, and daughter;
  - (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
  - (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
  - (4) Registered domestic partner, pursuant to California Family Code section 297;
  - (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
  - (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

Contra Costa Commission for Women and Girls  
Roster

Seat/Position	Name	Term begins	Term ends	City
District I	Joey Smith	3/1/2023	2/28/2027	Richmond
District II	Marilyn Cachola Lucey	3/1/2023	2/28/2027	Alamo
District III	(vacant)		2/28/2030	
District IV	(vacant)		2/28/2030	
District V	Nakenya Allen	3/17/2026	2/28/2029	Martinez
At Large 1	(vacant- pending 5/12 BOS declaration)		2/28/2029	
At Large 2	Jennifer Rizzo	3/1/2025	2/28/2029	Danville
At Large 3	(vacant)	10/8/2024	2/28/2027	
At Large 4	Shruti Adusumilli	4/27/2026	2/28/2029	San Ramon
At Large 5	Tamara Peterson	4/27/2026	2/28/2030	Concord
At Large 6	Sonya Bates	4/27/2026	2/28/2030	Pittsburg
At Large 7	(Kimberly Mahoney - pending)		2/28/2029	Antioch
At Large 8	(vacant)		2/28/2027	
At Large 9	Christy Lam-Julian	6/4/2024	2/28/2027	Pinole
At Large 10	Destiny Briscoe	3/31/2026	2/28/2030	Pittsburg
Alternate At Large	Sherina Criswell	4/27/2026	2/28/2030	Concord

Revised: 5/4/2026



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2021

**Agenda Date:** 5/11/2026

**Agenda #:** 6.

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### FAMILY & HUMAN SERVICES COMMITTEE

Meeting Date: May 11, 2026  
Subject: Council on Homelessness 2026 Quarter 1 Report  
Submitted For: Dr. Grant Colfax, Health Services Director  
Department: Health Services  
Referral No: 5  
Referral Name: Homeless Continuum of Care - Quarterly Report  
Presenter: Jaime Jenett, Health Services Community Engagement Specialist  
Contact: Jason Chan, (925) 655-2050

### **Referral History:**

In November 2014, the Board approved “Forging Ahead Towards Preventing and Ending Homelessness: An Update to Contra Costa’s 2004 Strategic Plan”, that renewed the County's 2004 plan with the latest data, best practices, and community feedback and reaffirmed the County's commitment to the Housing First approach. As such, “Forging Ahead” establishes this guiding principle:

“Homelessness is first a housing issue, and necessary supports and services are critical to help people remain housed. Our system must be nimble and flexible enough to respond through shared responsibility, accountability, and transparency of the community.”

The Strategic Plan Update identifies two goals:

- 1) Decrease the length of time people experience homelessness by focusing on providing Permanent Housing and Services; and
- 2) Decrease the percentage of people who become homeless by providing Prevention activities.

To achieve these goals, three strategies emerged:

- Implement a coordinated entry/assessment system to streamline access to housing and services while addressing barriers, getting the right resources to the right people at the right time; and
- Use best, promising, and most effective practices to give the consumer the best possible experience through the strategic use of resources; and
- Develop the most effective platforms to provide access, support advocacy, and connect to the community about homelessness and available resources.

The Contra Costa Council on Homelessness (COH), a Board of Supervisors appointed body, provides advice and input on the operations of homeless services, program operations, and program development efforts in the County. The COH establishes the local process for applying, reviewing and prioritizing project applications for funding in the HUD Homeless Assistance Grant Competitions, including the Continuum of Care (CoC) Program and the Emergency Solutions Grant Program.

The County Health, Housing and Homeless Services Division (H3) of the Health Services Department partners with the COH to develop and carry out an annual action plan that identifies the objectives and benchmarks related to each of the goals and strategies of Forging Ahead. Further, H3 incorporates the strategic plan goals into its own delivery system of comprehensive services, interim housing and permanent supportive housing as well as contracting with community agencies to provide additional homeless services and housing with the goal of ending homelessness in our community.

The Council submitted its last quarterly report (2025-Q4) to the Family and Human Services Committee on February 9, 2026.

**Referral Update:**

As an Advisory Board of the Board of Supervisors and to the Continuum of Care, the Council on Homelessness (COH) assists and provides guidance in the development and implementation of long-range planning and policy formulation of homeless issues in Contra Costa County. The Council is bringing two (2) items to the Family and Human Services Committee this month.

- 1) Receive the Quarter 1, 2026 report from the Council on Homelessness. The Council submits quarterly reports on the work of the Council to the Family and Human Services Committee and the Committee and the Board have accepted the reports in the past.
- 2) Extend the expiration date for two (2) seats:
  - a) Lived Experience Advisor seat currently held by LeAnn Matthews from 12/31/26 to 12/31/27 and
  - b) Public Housing Authority member seat held by Tony Ucciferri of the Contra Costa Housing Authority from 12/31/27 to 12/31/28.

In October 2024, in an effort to stagger the expiration dates of the two Lived Experience Advisor seats, the Council on Homelessness voted to have LeAnn Matthews, the highest scoring applicant in the Lived Experience Advisory category seated in the second Lived Experience Advisor seat, for a three (3) year term, with an expiration date of 12/31/27. When materials were submitted for the November 2024 Family and Human Services Committee, the ask to seat her for three years instead of two was accidentally dropped in the creation of the packet materials. Therefore, we ask that her term be extended until 12/31/27.

In addition, to better balance the ratio of seats expiring per year, we ask that the Public Housing Authority member seat held by Tony Ucciferri of the Contra Costa Housing Authority be extended by a year, from 12/31/27 to 12/31/28. Analysis determined that, based on past application processes, this seat was very unlikely to have competition and therefore extending this seat by a year would have little impact on potential other applicants.

**Recommendation(s)/Next Step(s):**

ACCEPT the Council on Homelessness 2026 Quarter 1 report, and DIRECT staff to forward the report to the Board of Supervisors for their information; and APPROVE the term extensions for the Lived Experience Advisor #2 and Public Housing Authority Representative seats on the Council on Homelessness.

**Fiscal Impact (if any):**

There is no fiscal impact.



# COUNCIL ON HOMELESSNESS PRESENTATION

May 11, 2026

# ADJUST EXPIRATION DATES

## EXTEND EXPIRATION DATES FOR 2 SEATS

### Lived Experience Advisor seat

- LeAnn Matthews
- Extend from 12/31/26 to 12/31/27

### Public Housing Authority member seat

- Tony Ucciferri of the Contra Costa Housing Authority
- 12/31/27 to 12/31/28.

# IMPACT OF PROPOSED CHANGES

## Current

- Expire '26: 8 seats
- Expire '27: 11 seats

## Proposed

- Expire '26: 7 seats
- Expire '27: 11 seats
- Expire '28: 1 seats

# Q1, 2026 COH REPORT



# SUCCESS STORY

# SYSTEM FUNDING

## Federal

- CoC NOFO

## State

- HHAP 6

## Local

- Consolidated Housing and Homeless Services RFP

# DATA

## Point in Time Count



# SYSTEM INITIATIVES

## Housing Needs Assessment

## Collaborations

- City of Richmond Homekey
- CES Voucher At Risk Initiative
- CE Case Conferencing
- Homelessness 101

# YOUTH AND YOUNG ADULT HOMELESSNESS

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Celebration and Reflection

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Leadership Development & Capacity Building

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Funding & Governance Work

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Data & Research Subcommittee

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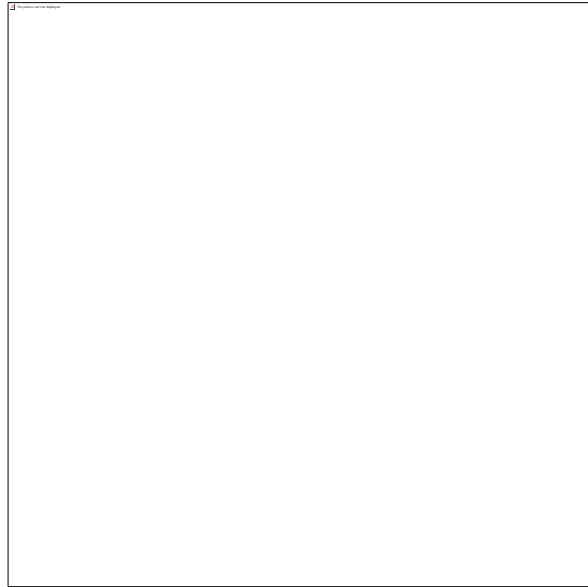
Future YAB work



# RECOMMENDATIONS

We recommend that the Board of Supervisors:

- Advocate to the Governor and Legislature to support full funding of programs that support people exiting homelessness such as HHAP 7 and Multi-Family Housing Programs in Governor's May Revision budget.
- Share information about Homelessness 101 series with constituents.



QUESTIONS?

# Q1, 2026 COH REPORT

# CONTACT

Jaime Jenett, Staff to the Council on  
Homelessness

[Jaime.jenett@cchealth.org](mailto:Jaime.jenett@cchealth.org)

925-608-6716



## Contra Costa County Homeless System of Care Quarterly Report for Quarter 1, 2026 (Jan-March)

### INTRODUCTION

The Contra Costa Council on Homelessness (CoH), appointed by the Board of Supervisors, serves as the governing and oversight body for the County’s Continuum of Care (CoC). Supported by Contra Costa Health’s Health, Housing & Homeless Services (H3) Division, the CoC is a collaborative network of service providers, community members, and public and private partners working to end homelessness. This quarterly report provides updates on CoC activities, system data, funding, and policy developments, along with CoH recommendations to support long-range planning and policy for the County’s homeless response system. This report was produced on behalf of the CoH by H3 in collaboration with the CoH and CoC partners.

### SUCCESS STORY

Ashley moved to the Bay Area at eight, left for Kansas City at sixteen, and returned to Contra Costa County in 2011 to escape domestic violence. Since then, she has called this community home, though for more than a decade, “home” meant motels, staying with friends, and even living in a tent for a few months.

The challenges were compounded by unemployment and mental health struggles, including a dual diagnosis of mental illness and substance use disorder. As a single mother, the barriers were even greater: “I’ve had places say that I can stay, but my son can’t. And of course, I’m not going to stay somewhere that my child’s not allowed.” Ashley explains, “Not having a job, not having a stable place to stay, it all coincided together.” Reflecting on that time, she adds, “I was just tired of it all. I was dancing myself around in circles and not getting anywhere.”

Ashley tried several recovery programs over the years, but without housing, lasting progress was hard. Eventually, she entered an inpatient program and then decided to try the [Bay Area Rescue Mission](#). The shelter provided a bed, but the daily requirement to leave at 7 a.m. and return at 5 p.m. was exhausting. “You’re really left walking the streets of Richmond until they let you back in,” Ashley recalls. After nine days, she transitioned into their longer-term residential program, which gave her the stability she needed to focus on her next steps. “My kids were my motivation. I wanted to be able to drug test clean and get a good job.”

While in that program, Ashley connected with [CORE Mobile Outreach](#), which completed a housing assessment and entered her into the [Coordinated Entry System](#). Through that process, she was referred to [Hope Solutions’ Rapid Rehousing program](#). “Housing was my most urgent need,” Ashley says. While Hope Solutions was ready to help her search, Ashley proudly found her own apartment—a milestone that underscored her determination to rebuild her life. Hope

Solutions helped with rent for a year, furniture, and household items. CORE also helped her obtain vital documents like her birth certificate, and Hope Solutions provided ongoing support through regular check-ins.

Employment was another milestone. After completing her recovery program, Ashley began working as a waitress, bartender, and cook at a local hotel. “I just started stacking checks and saving,” she says. Her main goal was simple: “Just to get into some sort of housing, to get stable somewhere.”

Today, Ashley lives in Richmond with her fiancé and her 16-year-old son. Although she recently lost her job, her fiancé works full-time, and Ashley is actively looking for new employment. “Everything’s basically working out for the best,” she says.

Ashley acknowledges that the system still has gaps—especially for survivors of domestic violence and single parents, but her story is rooted in resilience and hope. After years of uncertainty, she reflects on her progress with quiet determination: “Slowly but surely, everything’s coming together.”

## SYSTEM FUNDING

This quarter the CoC continued to monitor the impact of the new federal administration on Housing and Urban Development (HUD) Continuum of Care (CoC) funding.

## FEDERAL

### 2025 CoC Notice of Funding Opportunity (NOFO) Funding

- Due to a court order issued on December 23, 2025, HUD could not take action on the NOFO issued in 2025 and was required to take steps to process renewals for FY2025 CoC funding. To meet this requirement, HUD re-issued the FY2024-2025 NOFO on January 8, 2026 and required CoCs to submit renewal projects and new projects created through reallocation by February 9, 2026.
- The Contra Costa CoC submitted a package of renewal projects and one new project created through funds reallocated by Satellite Affordable Housing Associates (SAHA). SAHA voluntarily reallocated funding from Tabora Gardens permanent supportive housing due to finding new funding and no longer needing CoC funding. The CoC requested to use these funds to expand Coordinated Entry services.

## STATE

### HHAP Round 6

- In this quarter, California’s Department of Housing and Community Development (HCD) requested final corrections to the HHAP Round 6 application submitted in August 2025. H3 submitted requested corrections within the required timeframe on behalf of the

County and CoC's joint application. The County received a standard agreement in April 2026.

## LOCAL

### Consolidated Housing and Homeless Services RFP:

- In September 2026, The Department of Conservation and Development (DCD) and Health Housing, and Homeless Services (H3) released the annual Consolidated Housing and Homelessness Funding Request for Proposals for the Measure X Housing Fund and multiple other funding sources, including funding dedicated to emergency shelter, prevention and diversion services, coordinated entry CARE Center services, and rapid rehousing services for specific populations. Review panelists, including members of the Youth Action Board, County staff, homeless services staff, and a community member, finalized recommendations and H3 and DCD notified applicants of recommended funding in March 2026.

## DATA

### Point in Time Count

- The observational component of the homeless Point in Time Count was completed 1/29/26, thanks to partners including the County GIS team and 200+ volunteers who supported observational and survey counts.
- After the observational count, the CoC collects community surveys to learn about the demographics, needs, and causes of unsheltered homelessness from people experiencing unsheltered homelessness in our community. Surveys were gathered during the month of February.
- Data is expected to be submitted to HUD by April 30, 2026.

## SYSTEM INITIATIVES

The CoC regularly engages in multiple activities, partnerships, evaluations, and improvement that are designed to improve services to clients and achieve various system goals.

### Expanded/Improved System Capacity

#### Housing Needs Assessment

- The Coordinated Entry System (CES) continued work to redesign and pilot a new Housing Needs Assessment (HNA) to replace the previous assessment tool used to determine housing needs and prioritization. The Oversight Committee reviewed and recommended approval of the HNA to the full Council on Homelessness. The Council

is expected to review and approve in April. Implementation of the new assessment will begin in Q2.

## **Collaboration**

### **City of Richmond Homekey Project**

- CES collaborated with the city of Richmond to develop a prioritization strategy for upcoming state funded Homekey project which will bring 48 studio units of permanent supportive housing projects to the community.

### **Coordinated Entry Voucher At-Risk Initiative**

- CES continued its collaboration with the Contra Costa Housing Authority to support households at risk of losing their housing vouchers due to lease compliance or administrative related barriers. Through targeted outreach, coordination, and problem-solving with participating households and partners, the initiative helped stabilize housing and prevent voucher termination. As of the end of the reporting period, this effort successfully preserved approximately 120 housing vouchers, preventing displacement and protecting a critical housing resource for vulnerable households.

### **Coordinated Entry Case Conferencing Initiatives**

- The H3 Coordinated Entry Team continues to facilitate housing-focused case conferencing across the system, including targeted efforts for Transition-Age Youth (TAY) and Veterans, as well as program-specific case conferencing for families experiencing homelessness, participants fleeing domestic violence, and those in emergency shelter. These forums are driving stronger coordination and shared accountability across providers, helping move households more efficiently toward housing. Evaluation findings indicate improved housing stability for participants, while also strengthening provider capacity and empowering staff to navigate complex cases, remove barriers, and advance housing placements.

### **Homelessness 101**

- The Homelessness 101 series collaboration with the Contra Costa Library continued, with a session at the Brentwood library. Approximately 20 people attended including staff from the City of Antioch, interested community members and partner agencies.

## **Engagement of People with Lived Experience of Homelessness (PWLE)**

- Staff hosted monthly support meetings for Council members with lived experience of homelessness
- Engaged multiple people with lived experience in Point in Time count planning and execution.

## Youth and Young Adult Homelessness

This quarter, the Youth Action Board (YAB) key activities included:

### **Celebration and Reflection**

- Marked two years of youth leadership and impact. Since March 2024, the YAB has continued meeting in co-hosted spaces at H3, the Rainbow Community Center, and the RYSE Center.
- Planned and hosted the YAB's first retreat at the RYSE Center in February. Activities included group bonding and grounding, a guided tour of RYSE and its advocacy history, and a gallery walk and fireside chat focused on advocacy reflection.

### **Leadership Development & Capacity Building**

- Participated in Homebase's training for CoC Lived Experience members: Stipends and Impacts on Taxes and Public Benefits.
- Three YAB members received scholarships to attend the 2026 California Coalition for Youth's statewide Youth Empowerment Summit.

### **Funding & Governance Work:**

- In January, completed the RFP Review Panel for the Consolidated Housing & Homelessness Funding and the first annual review and revision of YAB bylaws.

### **Data & Research Subcommittee:**

- Participated in the January PIT Count in Wes and Central County
- Supported the February PIT Survey at Contra Costa College, Los Medanos College, and the RYSE Center.

### **Future YAB work includes:**

- Release updates to the 2024 Community Needs Assessment and reconvene partners for Youth & Young Adult Strategic Planning.
- Prepare for and apply for HUD's FY 2026 CoC Youth Homelessness Demonstration Program Grant NOFO.
- Continued collaboration with H3 Research, Evaluation, and Data (RED) Team to plan a Youth Survey to address gaps in current data.
- Launch YAB social media presence.

## GOVERNANCE/REPORTING

- **Governance Committee:** Reviewed and suggested edits to Governance Charter and Bylaws to increase CoH efficiency and impact. Suggestions to go to County Counsel before going to COH for approval, then will come to BOS for final approval.
- Polls conducted at the beginning of each Council on Homelessness regular meetings capture data on # of Council meetings previously attended, lived experience of homelessness and race/ethnicity of attendees. (See Appendix B for Q1, 2026 averages.)

## MEETINGS, TRAININGS AND EVENTS

### Council on Homelessness (COH) Meetings

The Council on Homelessness held three (3) regular business meetings this quarter. In addition to the regular Council on Homelessness meetings, the following committees met:

- **Governance Committee:** Review and revise the Governance Charter and Bylaws to increase CoH efficiency and impact.
- **Funding Committee:** Direct the community input process for several time-sensitive federal and state funding streams, including revising scoring tools for the Continuum of Care Notice of Funding Opportunity (CoC NOFO) competition
- **HMIS Policy Committee:** Develops and shares updates on [Homeless Management Information System](#) (HMIS) policies & practices, compliance, & troubleshooting. Plans technical assistance & training
- **Oversight Committee:** Reviewing and assessing the development, implementation, and improvement of the CoC, Coordinated Entry System, HMIS database, and system outcomes

### Trainings

- Supporting Families with Minor Children and Unaccompanied Minors (2.9.26)
- VAWA Compliance and Strategies to Support People Fleeing Domestic Violence (3.9.26)

### Events

- CoC Provider Meetings (3)
- Homelessness 101 sessions (3)

## RECOMMENDATIONS

We recommend that the Board of Supervisors:

1. Advocate to the Governor and Legislature to support full funding of programs that support people exiting homelessness such as HHAP 7 and Multi-Family Housing Programs in Governor's May Revision budget.
2. Share information about Homelessness 101 series with constituents.

## Appendix A: Commonly Used Acronyms and Terms

Acronym	Definition
APR	Annual Performance Report (for HUD homeless programs)
BHSA	Behavioral Health Services Act
BIPOC	Black and Indigenous People of Color
CARE	Coordinated Assessment and Resource
CCYCS	Contra Costa Youth Continuum of Services
CDBG	Community Development Block Grant (federal and state programs)
Continuum of Care (CoC)	Continuum of Care approach to assistance to the homeless. Federal grant program promoting and funding solutions to homelessness.
CORE	Coordinated Outreach Referral, Engagement program
DCD	(Contra Costa County) Department of Conservation and Development
DHCS	California Department of Health Care Services
EHSD	(Contra Costa County) Employment and Human Services Department
ESG	Emergency Solutions Grant (federal and state program)
FMR	Fair Market Rent (maximum rent for Section 8 rental assistance/CoC grants)
HCD	California Department of Housing and Community Development
HEARTH	Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009
HHAP	Homeless Housing and Assistance Program
HMIS	Homeless Management Information System
HOME	Home Investment Partnerships (CPD program)
HUD	U.S. Department of Housing and Urban Development (federal)
MHSA	Mental Health Services Act
NOFA/NOFO	Notice of Funding Availability/ Notice of Funding Opportunity
PHA	Public Housing Authority
PSH	Permanent Supportive Housing
PWLE	People With Lived Experience of Homelessness
RFP	Request for Proposals
RRH	Rapid Rehousing
SAMHSA	Substance Abuse & Mental Health Services Administration
SRO	Single-Room Occupancy housing units
SSDI	Social Security Disability Income
SSI	Supplemental Security Income
SSO	Support Services Only
TA	Technical Assistance
TAY	Transition Age Youth (usually ages 18-24)
TH	Transitional Housing
VA	Veterans Affairs (U.S. Department of)
VASH	Veterans Affairs Supportive Housing
VI-SPDAT	Vulnerability Index – Service Prioritization Decision Assistance Tool

## Appendix B Demographic Poll Question Answers Q1

### How many Council on Homelessness meetings have you attended?

#### Q1 2026 avg

This is my first meeting	5%
I've attended some meetings	20%
I've attended a lot of meetings	75%
I prefer not to answer	0%

### Do you have a lived experience of homelessness?

#### Q1 2026 avg

Yes, currently	12%
Yes, within the past 7 years	3%
Yes, more than 7 years ago	12%
No	74%
I prefer not to answer	0%

### What best describes your racial identity?\*

#### Q1 2026 avg

African American/Black	20%
American Indian/Alaskan Native	10%
Asian/Pacific Islander/Native Hawaiian	15%
Hispanic/Latinx	15%
White	30%
Multi-racial	5%
I prefer not to answer	1%
I describe myself in another way	3%

\*This category allows people to select multiple options

## 2026 COH Membership

	Seat Name	Appointee	Affiliation	Current Expiration date	Proposed New Expiration Date
1.	Education and Vocational Services Representative	Alejandra Chamberlain	Homeless Education Liaison, Contra Costa Office of Education	12/31/26	12/31/26
2.	Youth Representative	Anastasia Lockwood	TAY with Lived Experience	12/31/27	12/31/27
3.	Employment and Human Services (EHSD) Representative	Belinda Jackson-Thomas	Human Services Division Manager, EHSD	12/31/27	12/31/27
4.	Affordable Housing Developer Representative	Courtney Pal	Policy Manager, RCD Housing	12/31/26	12/31/26
5.	Behavioral Health Representative	Dani Jimenez	Lead Mental Health Community Support Worker CCH: Behavioral Health	12/31/27	12/31/27
6.	Community Member Representative	Donnie Diego	Community Member	12/31/27	12/31/27
7.	Federal Homeless and Housing Funding Administrator Representative	Gabriel Lemus	Assistant Deputy Director, Housing and Community Improvement, CC Dept. of Conservation and Development	12/31/27	12/31/27
8.	Veterans Administration Representative	Heather Worobey	HUD VASH Site Supervisor, Dept. of Veteran Affairs	12/31/26	12/31/26
9.	City Government Representative	Jared Murti	Housing Programs Manager, City of Pinole	12/31/27	12/31/27
10.	Lived Experience Advisor #1	Juno Hedrick	Adult with Lived Experience	12/31/26	12/31/26
11.	Lived Experience Advisor #2	LeAnn Matthews	Adult with Lived Experience	12/31/26	12/31/27
12.	Health Care Representative	Mia Fairbanks	Public Health Nurse Program Manager, CCH: Healthcare for the Homeless	12/31/26	12/31/26
13.	Reentry Services Representative	Nicole Green	Forensic Social Worker, Office of the Public Defender	12/31/27	12/31/27
14.	CoC/ESG Program Grantee Representative	Ralph Payton	Executive Director, Greater Richmond Interfaith Program (GRIP)	12/31/27	12/31/27
15.	Public Safety Representative #2	Shawn Ray	Lieutenant, San Pablo Police Department	12/31/27	12/31/27
16.	Homeless Service Provider Representative	Sherina Criswell	CORE Outreach, CCH: Health, Housing and Homeless Services	12/31/26	12/31/26
17.	Public Housing Authority Representative	Tony Ucciferri	Special Assistant to the Executive Director, Housing Authority of County of CC	12/31/27	12/31/28
18.	Workforce Development Representative	Verneda Clapp	Workforce Services Specialist, EHSD	12/31/26	12/31/26
19.	Faith Community Representative	Wayne Earl	Pastor, Rock Harbor Christian Fellowship	12/31/27	12/31/27

**Current:**  
**Proposed**

**Expire 2026:** 8 seats  
**Expire 2026:** 7 seats

**Expire 2027:** 11 seats  
**Expire 2027:** 11 seats

Expire 2028: 1 seat



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2022

**Agenda Date:** 5/11/2026

**Agenda #:** 7.

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### FAMILY & HUMAN SERVICES COMMITTEE

Meeting Date: May 11, 2026  
Subject: Report on the Opioid Crisis and Opioid Settlement Funds  
Submitted For: Dr. Grant Colfax, Health Services Director  
Department: Health Services  
Referral No: N/A  
Referral Name: N/A  
Presenter: Fatima Matal Sol, Alcohol and Other Drugs Services (AODS) Program Chief  
Contact: Dr. Suzanne Tavano, (925) 957-5169

### **Referral History:**

In response to the nationwide opioid crisis, Contra Costa County has joined California's broader effort to leverage resources secured through national settlement agreements. These settlements, finalized in 2022 and 2023, resolve litigation against major opioid manufacturers, distributors, and retail pharmacies for their role in exacerbating the epidemic.

Through these agreements - which include companies such as Janssen Pharmaceuticals (Johnson & Johnson subsidiary), McKesson, Cardinal Health, AmerisourceBergen, Teva, Allergan, Walgreens, Walmart, and CVS - California is expected to receive more than \$2 billion in settlement funds over the coming years. These funds are designated to support activities that prevent, treat, and remediate opioid use disorders (OUD).

Contra Costa County participates in the California Opioid Settlement Funds (OSF), through direct access to funding from the California Abatement Accounts Fund. The California Department of Health Care Services (DHCS) oversees these funds statewide, providing guidance and ensuring that allocations align with state law and the settlement terms. BrownGreer PLC, the national administrator, manages payment distribution.

According to the terms of the OSF, the funds must be used for opioid remediation activities outlined in Exhibit E3 of the National Settlement Agreement. Local priorities are expected to focus on Opioid-related prevention, treatment expansion, harm reduction services, and recovery support. Specific examples of eligible activities include:

- Naloxone distribution and overdose prevention initiatives
- Medication-assisted treatment (MAT) program expansion
- Public health education and awareness campaigns
- Services addressing co-occurring mental health and substance use conditions

Administrative costs are capped at no more than 5% of a jurisdiction's total funding allocation, ensuring that most dollars are directed toward direct service delivery and community impact.

Settlement payments are structured over multiple years, with funding disbursed annually and extending for up to 18 years, depending on the terms of each agreement. This long-term investment provides Contra Costa County with an opportunity to expand a sustainable opioid response infrastructure, strengthen partnerships with community-based organizations, and drive measurable reductions in opioid-related harm across diverse communities.

**Referral Update:**

Please see the attached 2026 report on the Opioid Crisis in Contra Costa, including Opioid Settlement Funds.

**Recommendation(s)/Next Step(s):**

ACCEPT the report from the Behavioral Health Division of the Health Services Department on the Opioid Crisis in Contra Costa, and FORWARD to the Board of Supervisors for discussion;

ACKNOWLEDGE that the delays created in program implementation resulted from slow release of funding, workforce shortages, hiring freeze, procurement and contract process;

DIRECT Contra Costa Behavioral Health to continue supporting and monitoring expansion of the County's Opioid Response to the Opioid Crisis;

DIRECT Behavioral Health to continue efforts intended to raise community awareness and education in the community;

DIRECT Behavioral Health to support projects funded through the Request for Proposals (RFP) process and monitor community impact;

ACCEPT recommendation to distribute available OSF as follows: 50% treatment and recovery, 20% harm reduction/intervention, 30% prevention, while maintaining spending requirements of no less than 50% in High Impact Abatement Initiatives;

ACCEPT recommendation to issue additional Request for Proposals to ensure that Exhibit E activities and Core Strategies are implemented in the community;

DIRECT Behavioral Health staff to continue to track data to monitor the impact of opioids in the County and continue efforts to prevent overdoses;

SUPPORT continued efforts to increase SUD and MAT treatment and support SUD treatment provider initiatives intended to remove barriers to treatment.

**Fiscal Impact (if any):**

There is no fiscal impact.



1220 Morello Avenue, Suite 101 | Martinez, CA 94553 | Phone: 925-335-3330 | Fax: 925-335-3311  
cchealth.org

To: The Contra Costa County Board of Supervisors

From: Suzanne Tavano, PhD Behavioral Health Division Director  
Fatima Matal Sol, Alcohol and Other Drugs Services (AODS) Program Chief  
Elissa Kim, MPH Opioid Response County Coordinator

Re: Opioid Settlement Activities and County Response to Opioid Crisis Report  
to Family and Human Services May 15, 2026

Date: May 11, 2026

## **SECTION I – CONTRA COSTA COUNTY & OPIOID SETTLEMENT FUNDS (OSF)**

In response to the Opioid Crisis, Contra Costa has joined California’s broader efforts to leverage resources secured through national settlement agreements to deter and reduce opioid related harm and overdoses in high-risk areas. These settlements, finalized in 2022 and 2023<sup>1</sup>, resolve litigation against major opioid manufacturers, distributors, and retail pharmacies for their role in exacerbating the epidemic.

Through these agreements — which include companies such as Janssen Pharmaceuticals (Johnson & Johnson subsidiary), McKesson, Cardinal Health, AmerisourceBergen, Teva, Allergan, Walgreens, Walmart, and CVS — California is expected to receive more than \$2 billion in settlement funds over the coming years. These funds are designated to support activities that prevent, treat, and remediate opioid use disorders (OUD).

Contra Costa County participates in the California Opioid Settlement Funds (OSF), through direct access to funding from the California Abatement Accounts Fund. The California Department of Health Care Services (DHCS) oversees these funds statewide,<sup>2</sup> providing guidance and ensuring that allocations align with state law and the settlement terms. BrownGreer PLC, the national administrator, manages payment distribution.

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<sup>1</sup> [BHIN 24-002 CA Participating Subdivision Use of OSF Allocated from the CA Abatement Accounts Fund](#)

<sup>2</sup> [California Code, GOV 12534.](#)

According to the terms of the OSF, the funds must be used for opioid remediation activities outlined in Exhibit E<sup>3</sup> of the National Settlement Agreement. Local priorities are expected to focus on Opioid-related prevention, treatment expansion, harm reduction services, and recovery support.

- Naloxone distribution and overdose prevention initiatives
- Medication-assisted treatment (MAT) program expansion
- Public health education and awareness campaigns
- Services addressing co-occurring mental health and substance use conditions

Fund Type	Recipient(s)	Allowable Uses
CA Abatement Accounts Fund (70%)	CA Participating Subdivisions	Funds must be used for future opioid remediation in one or more of the areas described in Exhibit E of the National Opioid Settlement Agreements; AND No less than 50% of the funds received in each calendar year will be used for one or more High Impact Abatement Activities.
CA Subdivision (15%)	CA Plaintiff Subdivisions	Funds must be used towards future opioid remediation and to reimburse past opioid related expenses, which may include litigation fees and expenses.
CA State Fund (15%)	The State of California	Funds must be used for future opioid remediation.

Administrative costs are capped at no more than 5% of a jurisdiction's total funding allocation, ensuring that most dollars are directed toward direct service delivery and community impact.<sup>4</sup>

Settlement payments are structured over multiple years, with funding disbursed annually and extending for up to 18 years, depending on the terms of each agreement. This long-term investment provides Contra Costa County with an opportunity to expand a sustainable opioid response infrastructure, strengthen partnerships with community-based organizations, and drive measurable reductions in opioid-related harm across diverse communities.

<sup>3</sup> [Exhibit E Final Settlement Agreement 8-2021](#)

<sup>4</sup> [https://www.nationalopioidabatementtrust.com/Home/DownloadDoc?docpath=https://pstoragenationalopioid.blob.core.windows.net/prod/NOAT2/738/738\\_1213.pdf&docname=8444%20Notice%20of%20Filing%20on%20Behavior%20of%20California%20%28CA%29%20-%20SAA%20%28C1241631x9DB18%29](https://www.nationalopioidabatementtrust.com/Home/DownloadDoc?docpath=https://pstoragenationalopioid.blob.core.windows.net/prod/NOAT2/738/738_1213.pdf&docname=8444%20Notice%20of%20Filing%20on%20Behavior%20of%20California%20%28CA%29%20-%20SAA%20%28C1241631x9DB18%29)

## **COLLABORATION WITH CITIES**

Consistent with the Final Settlement Opioid Agreements and direction from the Department of Health Care Services (DHCS), like most counties Behavioral Health received preliminary information from the County Administration Office (CAO) about Opioid Settlement Funds (OSF) at the end of 2021. At the time, the County was also made aware of several requirements: 1) Development of a regional plan of OSF conforming programs that would focus on substance abuse prevention and treatment services with eligible activities and expenditures consistent with two settlement agreements and the High Impact Activities listed in the two state-subdivision agreements. 2) Pursuant to CA Subdivision Agreements, unless Cities elected to receive settlement funds directly Cities' funding would go to County so that services/programs could be spent on regional programs. Accordingly, Cities had to elect to keep the funding at least 60 days prior to the deadline as established by DHCS. The election of receiving direct funds would make recipients required to comply with annual data and fiscal reporting requirements as determined by DHCS. 3) Funding allocations were expected to begin July 1, 2022. The first-year allocation was expected to be smaller due to 15% that was earmarked towards litigating entities for in-house attorney fees.

On November 18, 2021, Contra Costa Health (CCH) and the CAO began working with the Cities and local police departments to develop a collaborative response to the Opioid Crisis and establish mutual cooperative agreements. While the amount of funding per settlement per City were relatively low, depending on each City some opted to keep the funding to address their own needs. Though some Cities elected to keep their OSF, BH continues to be inclusive in its countywide approach to the Opioid epidemic and forge strong relationships with all cities to implement strategies that create a unified response especially, in areas and/or populations where the increasing utilization of Naloxone to reverse or prevent overdoses demonstrate the need to collaborate. To date, there have been a number of joint initiatives and several underway to either: increase awareness, improve access to Naloxone, eliminate barriers to treatment, and reduce overdoses in our county.

As most counties have decided, the CAO designated Behavioral Health (BH) as the leading expert responsible for the administration of the OSF and the implementation of activities designed to address Opioid Overdoses. Since 2022, BH has been providing administrative & programmatic oversight of OSF efforts to ensure compliance and adherence to the goals and expectations of the OSF Agreement. Behavioral Health (BH) is committed to work in partnership with county agencies and community-based organizations to address the local impact of the opioid crisis and will continue to monitor compliance according to California Department of Health Care Services (DHCS) and the OSF Agreement Guidelines.

This long-term investment provides Contra Costa County with the opportunity to 1) Expand and sustain opioid response infrastructure, 2) Coordinate countywide interdivisional and Community-Based Organizations (CBOs) strategies, and 3) Implement community and data driven efforts to reduce the impact of opioid-related harm across jurisdictions.

**A. Expenditures & Funds Received IN FY25-26**

To date, Contra Costa County has received \$28,519,991.51 abatement funds and as of April 30<sup>th</sup>, 2026 we have spent \$1,960,315.01, with a remaining balance of \$25,270,274.49

<b>Opioid Settlement Fund (Cost Center 5935)</b>						
<b>Settlement Source</b>	<b>Abatement Funds</b>	<b>Subdivision Funds</b>	<b>NOAT ii</b>	<b>ENDO</b>	<b>MCKINSEY</b>	<b>TOTAL</b>
ABATEMENT FUNDS	22,228,461.64					
SUBDIVISION FUNDS		4,966,436.14				
CA MALLINCKRODT ALLOCATION (NOAT II)			464,041.82			
ENDO PUBLIC OPIOID TRUST				419,145.65		
MCKINSEY SUBDIVISION SETTLEMENT					441,906.26	
<b>Amount Received to date</b>	<b>22,228,461.64</b>	<b>4,966,436.14</b>	<b>464,041.82</b>	<b>419,145.65</b>	<b>441,906.26</b>	<b>28,519,991.51</b>
<b>Amount Spent to date</b>	<b>2,785,675.21</b>	<b>-</b>	<b>464,041.82</b>	<b>-</b>	<b>-</b>	<b>3,249,717.02</b>
<b>Remaining Balance</b>	<b>19,442,786.43</b>	<b>4,966,436.14</b>	<b>0.01</b>	<b>419,145.65</b>	<b>441,906.26</b>	<b>25,270,274.49</b>
<b>Amount Spent to date Breakdown</b>	<b>2,785,675.21</b>	<b>-</b>	<b>464,041.82</b>	<b>-</b>	<b>-</b>	<b>3,249,717.02</b>
FY23/24			175,426.65			175,426.65
FY24/25	825,360.19		288,615.17			1,113,975.36
FY25/26 Projection	1,960,315.01					1,960,315.01
						-

In accordance with new DHCS requirements and the Behavioral Health Services Act (BHSA), Behavioral Health has reported all funding revenues, including OSF funding in the Integrated Behavioral Health Plan. Moreover, the BH Integrated Plan reflects projected utilization of OSF for the implementation of newly required initiatives and evidence-based practices such as: Assertive Field Based Medication Assisted Treatment (MAT) for OUD, Open Access MAT Clinics, CalAIM Justice Involved, Proposition 36 and treatment of Co-occurring Disorders. In different order, those newly required initiatives are expected to be rolled out gradually within the next two years.

Additionally, by July 1, 2027 Behavioral Health is expected to comply with all of the changes related to the American Society of Addiction Medicine (ASAM) 4<sup>th</sup> Edition, which will require strengthening the County’s Substance Use Disorders (SUD) treatment system infrastructure and making substantial upgrades to include Incidental Medical Services (IMS) as well as the implementation other Behavioral Health Capital Infrastructure Projects (BHCIP) such as the Sobering Center, Care on Demand Detox and Youth MAT facilities in East County.

**B. Opioid Remediation Activities in Contra Costa County**

As stated earlier, due to the urgency to respond to the number of overdoses, the lack of awareness and the impact of the opioid crisis, BH was tasked by the CAO to develop a preliminary list of priorities. In 2024, BH started to implement several Opioid Remediation High Impact Abatement Activities (HIAA). Some of the immediate actions included an expansion of countywide Naloxone

distribution, training and education to reverse overdoses. This report provides an update on those preliminary approved activities, as well as other progress made to date.

### **2024 Board of Supervisors Preliminary Approved Activities**

<b>Phase 1</b>	<b>Phase 2</b>
<ul style="list-style-type: none"> <li>• Medi-Cal match towards operating cost for existing SUD providers to bolster services and capacity.</li> <li>• Focus on Justice Involved Populations: SUD treatment in the jails. Addition of counselors, medication</li> <li>• Add 1FTE Addiction Medicine Psychiatrist to assist with establishment of MAT expansion to include medical treatment for Alcohol disorders.</li> <li>• Develop Adolescent/Youth SUD Treatment Infrastructure (Residential and Outpatient)</li> <li>• Leadership and Coordination (1 FTE Coordinator) to support implementation of County's Opioid Prevention and Response Program ensure inclusiveness and diversity of community stakeholders, address needs of communities of color and disproportionately impacted</li> </ul>	<ul style="list-style-type: none"> <li>• Continue to fund MEDS Coalition and add staff as needed.</li> <li>• Fund Harm Reduction strategies including working with Needle Exchange Sites</li> <li>• Increase SUD street outreach capacity in Recovery Residences, homeless shelters, libraries, encampments, BART stations, etc.</li> <li>• Provide comprehensive care management services to pregnant and postpartum individuals with OUD</li> <li>• Social Media Campaign to increase public awareness. (Billboard, bus banners, web page design/operation)</li> </ul>

BH's phased- approach to the Opioid Crisis has successfully achieved close to 70% of these preliminary proposed remediation activities, others are just initiated or are in progress. To effectively address the harm associated with the opioid crisis, it is expected that interventions continue for a period of time to ensure a long-lasting effect. In subsequent years, BH is committed to develop measurable goals to strategically evaluate the effectiveness of the interventions.

Phase 1 recognized the heightened risk of the following populations of focus: justice-involved and unhoused residents, individuals with Co-Occurring Disorders (COD) which were also supported by county-level data from the California Public Health Opioid Dashboard and local reports. Similarly, Phase 2 was intended to reinforce phase 1 interventions such as strengthening community-based support, giving the community a voice through intentional engagement and launching public health awareness campaigns to broadly educate about overdoses and available resources.

## Progress Update on Preliminary Approved Activities

BOS Approved Activity	Status	Notes
<b>Phase 1</b>		
1. Medi-Cal match towards operating cost for existing SUD providers to bolster services and capacity	Accomplished	To strengthen existing SUD provider network capacity and meet requirements of CalAIM Payment Reform, SUD provider contracts include OSF funding. New MAT/SUD providers were added to the DMC-ODS network
2. Focus on Justice Involved populations	Accomplished	SUD treatment in jail has been bolstered with the addition of substance abuse counselors. Treatment is integrated with Detention Health in collaboration with Office of Education and the Sheriff Office. OSF funds Sublocade an injectable prescription not funded by Medi-Cal. Currently, there is minimum support post-release.
3. Add 1.0 FTE Addiction Medicine Psychiatrist	Accomplished	Position filled with an MD with Addiction Medicine Specialty
4. Develop Adolescent SUD treatment Infrastructure	In Progress	2 RFP postings were issued for Outpatient and Residential Services. There were no bidders. RFPs were reframed and reposted. Currently working with 1 provider for residential services and 2 prospective bidders for outpatient services in West and Central County. Contracted with MuirWood residential program located in Marin county, MuirWood is privately operated, non-Medi-Cal.
5. Leadership and Coordination (1FTE)	Accomplished	Position filled
<b>Phase 2</b>		
1. Continue to fund MEDS Coalition and staff as needed	Accomplished	An additional MEDS coalition has been funded to support the greater Central/East County areas. The first MEDS coalition will support Central/West County. NCAPDT will support Lamorinda/South
2. Fund Risk Reduction strategies including needle exchange sites	Accomplished	Added funding to HEPAC's contract through Public Health to establish Public Health Vending Machines (Naloxone) at various locations, and harm reduction training. AOD partners with Syringe Services Program to outreach/engage clients with SUD
3. Increase SUD street outreach capacity in Recovery Residence, homeless shelters, libraries, encampments, BART stations, etc.	Accomplished	Created a team of counselors placed at touchpoint locations to reach populations of focus: women/ED, veterans/unhoused, MOUD/post-release, recovery residences.
4. Comprehensive care management: pregnant/postpartum individuals with OUD	In Progress	In collaboration with Hospitals/Clinics add 1FTE Substance Abuse Counselor to focus on women with an OUD, support MAT program
5. Social Media Campaign to increase public awareness (Billboard, bus banner, web page, design/operations)	In Progress	Development of an OD-Free Contra Costa campaign/webpage that offers training materials, harm reduction tools, Naloxone sites/request, etc. A countywide campaign to reduce stigma and amplify opioid response efforts to launch by Summer.

### C. A Call to Action: A Contra Costa Response to Opioid Crisis

One of the requirements for the use of OSF is that a community engagement process be implemented so that residents and stakeholders participate in establishing community identified needs. BH conducted a series of regional *Listening Sessions* to gather community input about their recommendations for the use of the funds based on the impact of the opioid crisis. The highlights of the Listening Sessions were presented to the former Alcohol and Other Drugs Advisory Board and shared with SUD treatment and prevention providers at the end of 2024. Community recommendations resulting from the countywide community engagement process and data shared at each *Listening Sessions* are all captured in the document called: ***"A Call to Action: A Contra Costa Response to Opioid Crisis."*** This document is currently posted on the Alcohol and Other Drugs (AOD) webpage.

Additionally, further input about the opioid crisis was collected during the most recent ***Community Conversations*** hosted by BH in preparation for the BH Integrated Plan. BH is

committed to continue engaging the community to ensure that opioid remediation strategies are aligned with community recommendations, public health priorities and OSF requirements.

The County's current approach focuses on activities classified as High Impact Abatement Activities (HIAA), followed by initiatives categorized under Remediation Core Strategies, as outlined in Exhibit E of the national settlement agreement. CCBH main goal is to ensure equitable access to prevention, harm reduction, treatment, and recovery services for the County's most vulnerable residents.

## **SECTION 2: OPIOID USE & OVERDOSE IN CONTRA COSTA**

Like most of California and the U.S., fentanyl has continued to be a major contributor of overdose deaths in Contra Costa County as many recent fatalities have involved fentanyl use rather than other prescription opioid drugs and heroin use. New data suggests there has been a shift in geographical patterns with more opioid related deaths & harms shifting towards East and Central County compared West County which reported higher rates in 2023. Currently, the top five cities impacted by opioids in Contra Costa are Antioch, Concord, Walnut Creek, Richmond and Martinez, respectively.

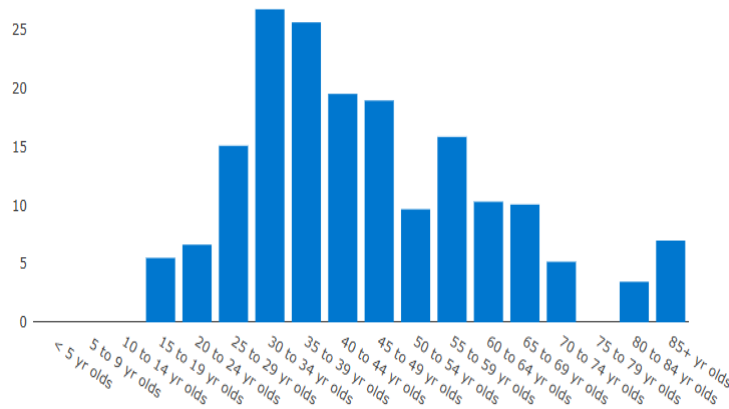
Most importantly, SUD treatment admission data and information provided by clients, substance abuse counselors working in the field, and substance use treatment providers mirror national and State data about changes in drug use patterns. While opioid is no longer reported as the primary drug of choice, polysubstance use is reported by clients to increase potency. Although opioids may not be reported as the primary drug of choice, drug testing conducted at SUD treatment facilities largely reflects the opposite through the presence of abundant fentanyl in test results for individuals whose last drug of use was methamphetamine. This supports reports of fentanyl laced with methamphetamine. The most recent treatment admission data suggest that methamphetamine use is on the rise but has not replaced opioids. Lastly, due to the strong effects of fentanyl and substance poly-use, research shows that one dose often does not fully reverse respiratory depression from potent synthetic opioids, even if the person briefly wakes up. Currently, multiple doses are frequently required to reverse overdoses. As drug use patterns evolve, AOD continues to monitor data to inform prevention, harm reduction, intervention, treatment and recovery efforts as we address the opioid crisis.

### **A. Contra Costa County Overdose Data**

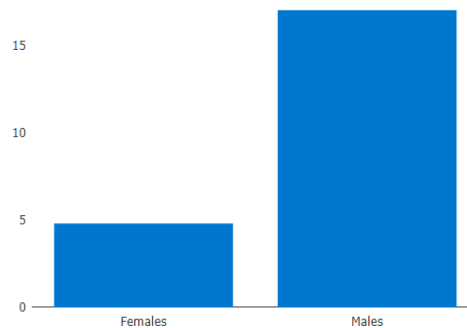
California's Opioid Overdose Surveillance Dashboard provides a foundation for understanding Contra Costa's opioid response efforts. Besides tracking data trends and street drug patterns, CCBH also monitors changes in the risk and vulnerability of communities to effectively adjust interventions as needed. BH will closely follow the impact of HR1 and the substantial changes to Medi-Cal eligibility which are expected to reduce access to healthcare and likely broaden the gap of unmet SUD prevention, treatment and recovery needs in Contra Costa.

Opioid-related deaths in Contra Costa peaked at **17.0 per 100, 000 residents** in Q3 2023, mirroring statewide and national “fentanyl-era” patterns. However, most recent data in Q2 2025, demonstrates a decline to 10.6 per 100,000 residents, which is a **38% decline from its peak**, and the lowest county rate seen since 2020. Unfortunately, the populations most impacted are working-age adults from 15-54 years old, with men experience nearly 4x times the death rates of females at 17.6 to 4.8 per 100,000 residents respectively in Contra Costa County.

**Any Opioid-Related Overdose Deaths - Contra Costa County by Age Groups, 2024**  
Crude Rate per 100,000 Residents

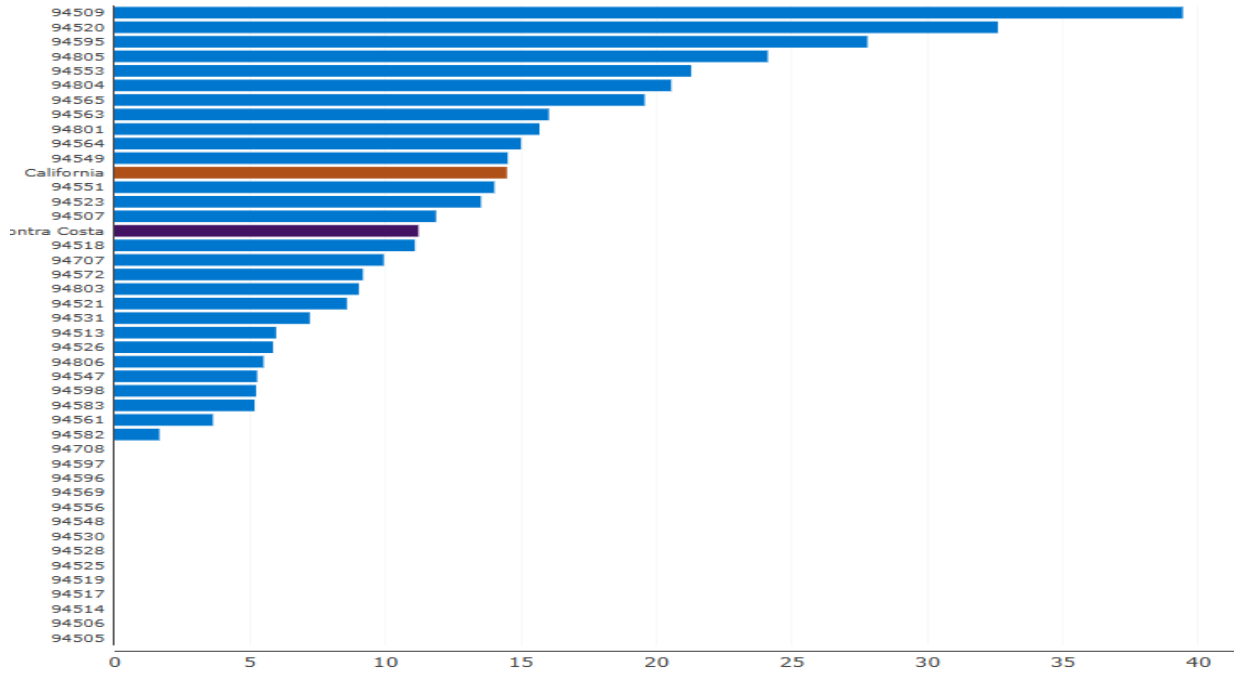


**Any Opioid-Related Overdose Deaths - Contra Costa County by Sex, 2024**  
Crude Rate per 100,000 Residents

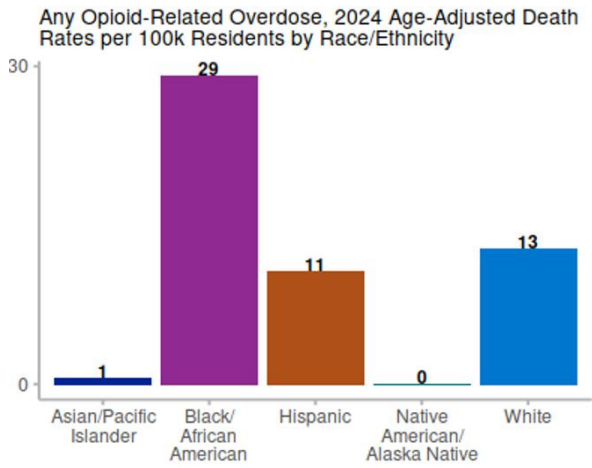


The California Opioid Overdose Surveillance Dashboard, which is a reliable data tracking platform for opioid-related deaths at the state and county level reported 123 opioid-related overdose deaths in 2024. The annual age-adjusted mortality rate for 2024 was 11.2 per 100k residents, significant decrease of 32.33% from 2023. The chart below displays the annual age-adjusted rates for any opioid-related overdose deaths by zip code.

**California Opioid Overdose Surveillance Dashboard**  
**Any Opioid-Related Overdose Deaths - Contra Costa County, 2024**  
 Age-Adjusted Rate per 100,000 Residents



According to the chart above, Contra Costa County has a lower age-adjusted opioid-related death rates at 11.2 per 100,000 County residents compared to California rates at 14.48 per 100,000. However, there are several cities/zip codes where rates in Contra Costa County are significantly higher than the state average. For instance, Antioch has the highest age-adjusted opioid related death rate at 39.42 per 100,000 residents following Concord at 32.6, Walnut Creek at 27.78, Richmond at 24.11 and Martinez at 21.28 per 100,000 residents respectively. Furthermore, data shows that African Americans are the most at-risk for any opioid-related overdoses followed by white and Hispanic populations.



The chart above indicates that age-adjusted rates for overdose death are more than twice as high compared to White & and Hispanic populations.

**Emergency Department (ED) Visit Data by Race**

In 2024, Contra Costa County reported 332 emergency visits and 99 hospitalizations due to Opioid related misuse and overdoses. Although rates in Contra Costa are lower than California’s averages for Opioid related overdoses across every demographic; significant inequities and gaps in access to prevention and interventions services remain. For example, the data show that African American residents experience the highest opioid-related ED visits in Contra Costa County (**100.5** per 100,000, age-adjusted), more than **2.5 times** of any other reliably measured group. Although overall ED visits declined 18% in one year from 2023-2024, the disparity is present as rates fell for White and Hispanic residents but were unchanged for Black/African American.

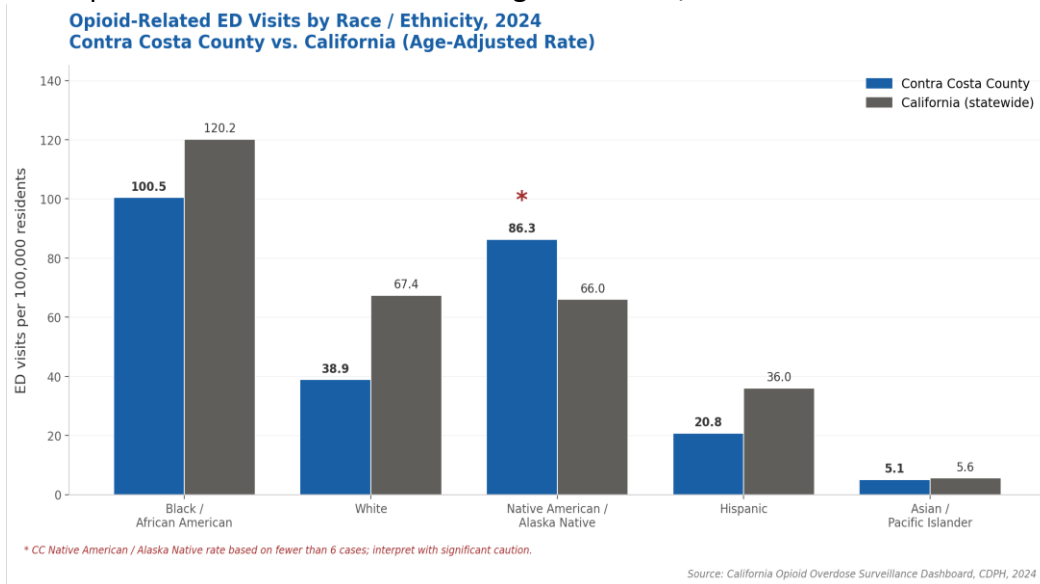


Figure 1. Source: California Department of Health Care Access and Information, Emergency Department Data

**B. Drug Medi-Cal Organized Delivery System (DMC-ODS) Penetration Rates**

BH administers the County’s Drug Medi-Cal Organized Delivery System (DMC-ODS) as a Prepaid Inpatient Health Plan (PIHP). This system provides a comprehensive continuum of SUD services, including treatment for OUD. While DMC-ODS primarily funds treatment services, BHS also offers limited prevention services not covered under Drug Medi-Cal (DMC), ensuring a seamless continuum of care across the system.

The County’s health network supports Medication-Assisted Treatment (MAT) services through the DMC-ODS network providers and its Federally Qualified Health Centers (FQHCs) and public health clinics via the Choosing Change program. Choosing Change is a critical initiative that expands access to MAT, through buprenorphine an FDA-approved medications. The County also makes MAT services available at all three county jails through CCH’s Detention Health program. MAT programs combine FDA approved medications with counseling and behavioral therapies to treat individuals with OUD and other SUDs. MAT services should include both medication and

counseling. Increasing access to MAT is an effective way to respond to the Opioid Crisis. Implementing strategies that are low barrier and allow for early initiation to MAT to the populations most impacted by OUD are considered best practices and the most effective standard of care.

Service reach is measured by the penetration rate (PR), which reflects the percentage of Medi-Cal-eligible individuals who received SUD services through the DMC-ODS. A higher penetration rate suggests greater access to care within the eligible population, whereas a lower penetration rate may indicate service delivery gaps or barriers to treatment engagement.

The table below depicts the DMC-ODS Penetration Rate Data (PRD) for Medi-Cal beneficiaries using DMC approved claims for CY 2022 as presented at the FY23-24 External Quality Review Organization (EQRO). Contra Costa no longer has access to EQRO DMC claims data due to recent changes in how EQROs are conducted. For the purposes of this report, AODS is using FY23-24 EQRO data, and eventually will replace with fiscal year SUD Treatment Admission data

- Table 4 presents Contra Costa County's DMC-ODS Medi-Cal eligible population, the number of members served, and corresponding penetration rates by age group for Calendar Year 2022.

Age Groups	# Members Eligible	# Members Served	County PR	County Size Group PR	Statewide PR
Ages 12-17	35,236	122	0.35%	0.29%	0.25%
Ages 18-64	177,604	2,315	1.30%	1.29%	1.19%
Ages 65+	34,052	214	0.63%	0.56%	0.49%
<b>Total</b>	<b>246,892</b>	<b>2,651</b>	<b>1.07%</b>	<b>1.04%</b>	<b>0.95%</b>

Figure 2. Contra Costa DMC-ODS Medi-Cal Eligible Population, Members Served, and Penetration Rates by Age CY 2022

- Table 5 presents the DMC-ODS Medi-Cal eligible population, members served, and penetration rates by race and ethnicity for the same period.

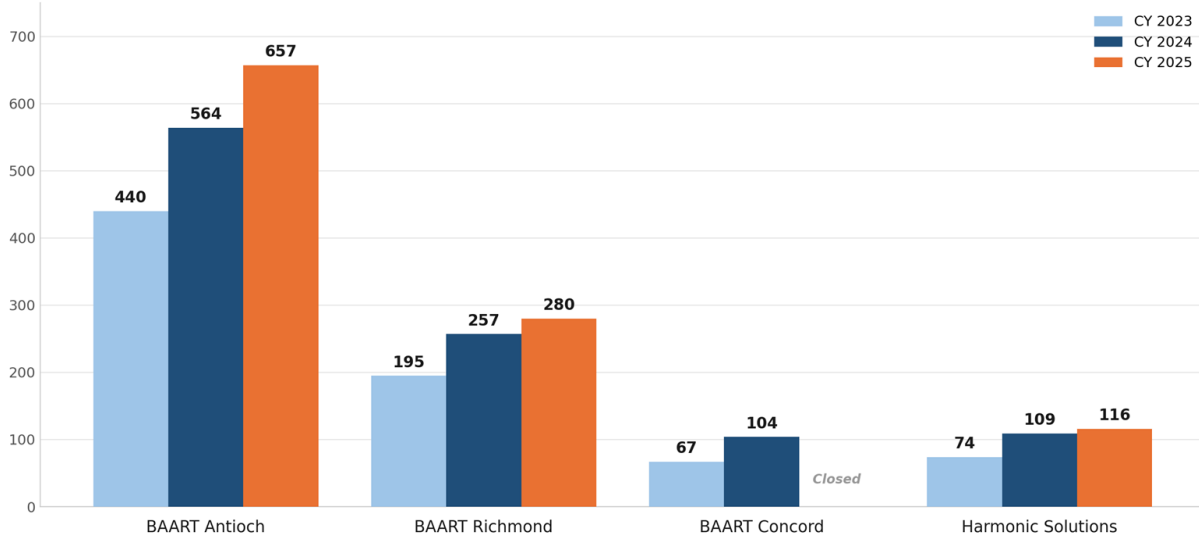
Racial/Ethnic Groups	# Members Eligible	# Members Served	County PR	Same Size Counties PR	Statewide PR
African American	31,665	457	1.44%	1.29%	1.19%
Asian/Pacific Islander	28,883	60	0.21%	0.15%	0.15%
Hispanic/Latino	76,183	396	0.52%	0.74%	0.69%
Native American	628	16	2.55%	2.34%	2.01%
Other	68,336	872	1.28%	1.34%	1.26%
White	41,200	850	2.06%	1.89%	1.67%

Figure 3. Contra Costa DMC-ODS Medi-Cal Eligible Population, Members Served, and Penetration Rates by Race/Ethnicity CY 2022

**MEDICATION ASSISTED TREATMENT (MAT) DRUG MEDICAL ORGANIZED DELIVERY SYSTEM  
Treatment Admission Data Per Calendar Year Provider**

**MAT Clients by Provider Location, Contra Costa County**

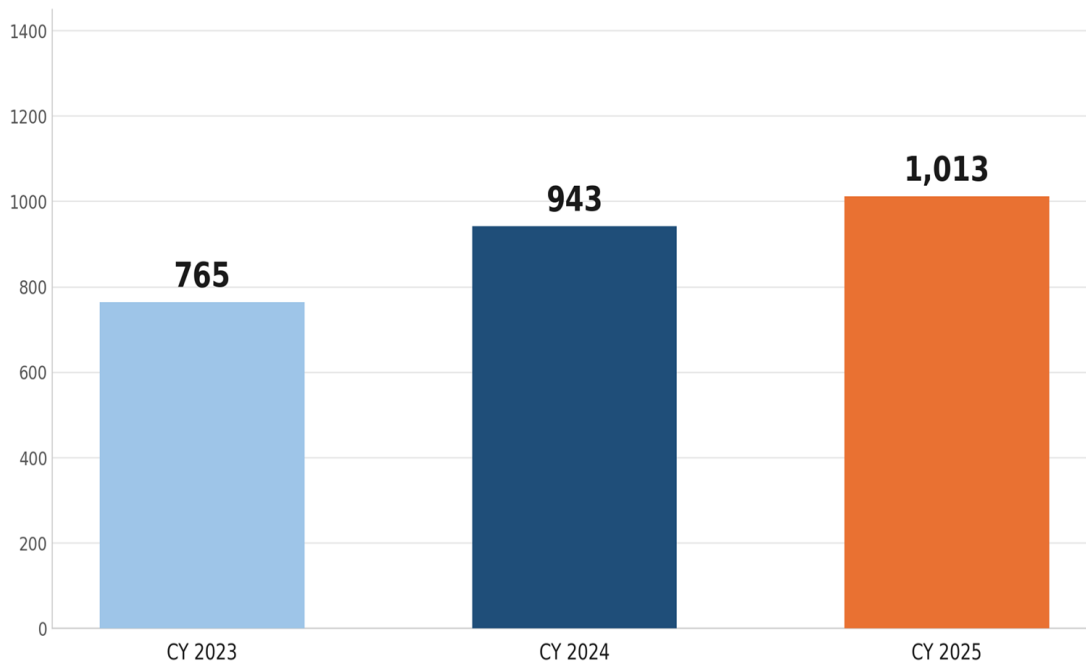
Calendar Year 2023 - 2025



**MAT TREATMENT UTILIZATION DATA BY CALENDAR YEAR**

**MAT Treatment Utilization, Contra Costa County**

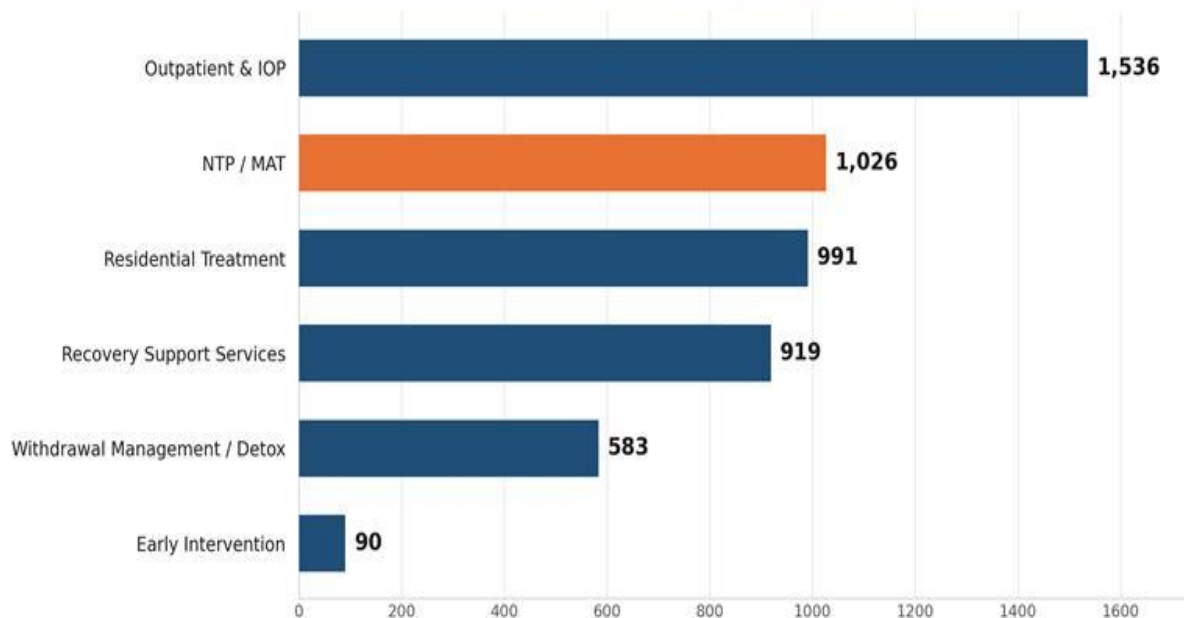
Calendar Year 2023 - 2025 (Unique Clients)



## SUBSTANCE USE TREATMENT UTILIZATION

### Substance Use Treatment Utilization by Level of Care

Contra Costa County, FY 2025-26 YTD (Unique Clients)



## SECTION 3: ADDRESSING THE OPIOID CRISIS IN CONTRA COSTA

### A. Request For Proposals and Funding Deployment

Understanding that the opioid crisis will take a collective approach and the expertise of the entire community, following the last presentation to the Family and Human Services Committee on May 14, 2025 Behavioral Health proceeded to release various requests for proposals guided by and aligned with the following:

- 1- OSF approved activities
- 2- Board of Supervisors Preliminary Approved Core Activities
- 3- A Call to Action – Community Identified Needs
- 4- Local and State Data

In addition to adding funding to existing SUD programs, BH has issued several RFPs for the expansion of outpatient treatment facilities, residential/outpatient treatment for youth and MAT services. The second largest RFP was for prevention and intervention/harm reduction services. Impacted by long processing delays, currently several community-based organizations have been allocated funding. As of March 2026, eleven (11) community-based organizations have been contracted to support Opioid High Impact Abatement Remediation activities. As of this report, not all programs have executed contracts.

PREVENTION PROGRAMS		
Organization & Program Name	Location & Target Population	Brief Description of Services
<b>Bay Area Community Resources (BACR)</b>  <b>Medication Education &amp; Disposal Safety (MEDS) Coalitions (2)</b>  <b>The Opioid Awareness Project</b>  <b>Secure Today, Safe Tomorrow (STST) – Community Opioid Prevention &amp; Lock-it-Up Campaigns</b>	<p>West, Central &amp; East Community at large, parents West County / Richmond</p> <p>Black, Indigenous &amp; People of color (BIPOC), Transitional-age youth, families and immigrants Central County / Concord</p> <p>Youth &amp; Community Residents (parents, caregivers, immigrants and communities of color)</p>	<p>MEDS coalition, community engagement, media advocacy, awareness and education, naloxone distribution. Stand boxes placement</p> <p>Youth-led transitional-age youth (TAY) opioid prevention to implement culturally responsive opioid awareness campaigns.</p> <p>Overdose prevention community-wide opioid prevention and risk-reduction campaigns in areas of Concord where overdose risk is disproportionately high.</p>
<b>Contra Costa Youth Service Bureau (CCYSB)</b> <i>See Us Dream Less SUDs</i>	<p>West County / Richmond African American individuals, families &amp; communities. Specifically, Faith-based Congregations</p>	<p>Leverage the significant role faith-based institutions have in African American communities, partners with faith-based leaders to educate and bring awareness about OUD</p>
<b>Reach Project</b> <i>Family-Center Youth Opioid Prevention Project</i>	<p>Pittsburg, Antioch, Oakley, Brentwood and unincorporated areas of Bay Point, Bethel Island, Discovery Bay and Byron School age youth (6-18 yrs. Old), Parents/Caregivers, youth ages 11-21 including group homes.</p>	<p>Multi-tiered, community-based prevention program provides education, and culturally relevant support to families and youth</p>
<b>Contra Costa Office of Education</b> <i>Youth-led Opioid Awareness &amp; Misuse Prevention (YOAMP)</i>	<p>School-based sites in East, West &amp; Central County Youth ages 12-18 (including justice-involved and at-risk youth)</p>	<p>Education, risk-reduction, school &amp; community engagement through youth empowerment principles at Middle and High Schools &amp; Alternative schools including Juvenile Hall</p>
<b>Faith In Action Community Education Services (F.A.C.E.S)</b> <i>FACES Community-Based Substance Use Disorder Prevention Program</i>	<p>East County school and community based Youth on probation, justice-involved adults and their families</p>	<p>Community/school-based education, social media, support system. Referral to treatment and resources</p>
<b>The National Coalition Against Prescription Drug Abuse (NCAPDA)</b> <i>San Ramon Valley Overdose Prevention Project</i>	<p>San Ramon Valley (SRV) regions, Alamo, Danville, Diablo and San Ramon) including Lamorinda Youth, Immigrants, LGBTQI+, and Community Members</p>	<p>Education, awareness, risk reduction and overdose prevention activities through schools &amp; community-based programs focused on at-risk populations in San Ramon Valley. Stand boxes placement</p>
<b>Pathway Humanity</b> <i>Juvenile Mentorship Program</i>	<p>East and West County (Juvenile Hall and Richmond &amp; Antioch Continuation schools) At-risk and justice-involved youth,</p>	<p>Addresses the critical needs of underserved youth in communities highly susceptible to substance use, incarceration, and recidivism</p>

RISK REDUCTION		
<b>Options Recovery Service</b> <i>Opioid Use Prevention Project</i>	<p>Central &amp; East County Homeless Encampments Unhoused individuals, people with co-occurring disorders, justice-involved individuals, and all other people affected living in encampments.</p>	<p>Street outreach to unhoused persons with OUD at risk of overdoses at homeless encampments, Naloxone distribution, hygiene &amp; wellness kits, referrals to treatment and other resources.</p>

TREATMENT PROGRAMS		
<b>Bi-Bett</b> <i>Intensive Outpatient Program (IOP) Expansion</i>	<p>Central County (Martinez &amp; Concord) Latinos/monolingual Spanish-speaking, Spanish-speaking women (Wollam-2 beds)</p>	<p>SUD treatment, increase MAT awareness, outreach and access to treatment.</p>
<b>WestCare</b> <i>Intensive Outpatient Program (IOP) Expansion</i>	<p>West County (Richmond-San Pablo) Co-Ed with SUD/OUD, Latinos</p>	<p>SUD/MAT outpatient treatment</p>

COMMUNITY MINI GRANT MANAGEMENT		
Three Valleys Community Foundation (3VCF)	Small CBO/grassroot organizations. Evaluation Provider	Will manage and administer mini-grants opportunities for grassroots organization and community defined practices. Countywide Program Evaluation of County's OSF Program.

**B. Continued Efforts to Build Engagement & Collaborations**

In addition to the community engagement activities that provided the basis for the development of the “Call to Action: Contra Costa’s Response to the Opioid Crisis” released in March 2025, BH has continued to build partnerships with CBOs, local municipalities and public agencies to raise awareness about the impact of opioids, increase opportunities for opioid prevention, campaigning, and facilitating risk reduction distribution (Naloxone and Fentanyl test strips) through outreach and participation in community forums in all regions across the county.

**Opioid Awareness & Community Events [FY 2025-2026]**

- City of Richmond, Opioid Awareness Forum October 16 2025
- Recovery Month – Support4Recovery Recovery Event Martinez Marina, September 2025
- Bay Point’s Community Resource Fair Ambrose Center, Fall 2025
- Pittsburg Library, Community Partnership for Pop-Up Outreach Events (once per month) through March-May 2026
- Board of Supervisors, Prescription Drug Abuse (PDA) Awareness Month Proclamation March 31, 2026
- Walnut Creek City Council, PDA Awareness Month Proclamation March 17, 2026
- Contra Costa Clean Slate Day Event hosted by Public Defenders Office & Re-Entry Success Center, partnership for tabling outreach, April 17, 2026
- Danville Town Council, proclamation to MEDS Coalition and NCAPDA for International Overdose Awareness Day August 31, 2025
- Veterans Resource & Community Center (Los Medanos College), CCBHS ORT staff outreach January 2026
- MEDS Coalition & West Contra Costa Alcohol Policy Coalition, Park RX Day April 25, 2026

Each forum included keynote speakers, training on use of Naloxone, resource tables, and data sharing. Surveys were distributed to participants—including youth, parents, and individuals with lived experience—to gather feedback on perceived service gaps, barriers to care, and areas of community need. The community continues to respond with eagerness to learn about the impact of Opioids and a genuine interest to come together to collectively reduce overdoses.

**C. Education and Naloxone Training**

The two MEDS Coalitions is a vital partner in the implementation of opioid prevention and education efforts. In coordination with BH, the MEDS Coalitions facilitate opioid-related training and presentations across all regions in Contra Costa. These activities include education on safe medication practices, overdose prevention, and naloxone awareness to a range of audiences—including schools, community-based organizations, healthcare providers, and local government

agencies assuring that accurate, up-to-date information reaches residents in all regions throughout the County. Through this partnership, in FY 2025-2026 the MEDS Coalitions and AODS successfully conducted a total 202 presentations and distributed a total of 2,677 Fentanyl Test Strips, 2,028 Naloxone Kits.

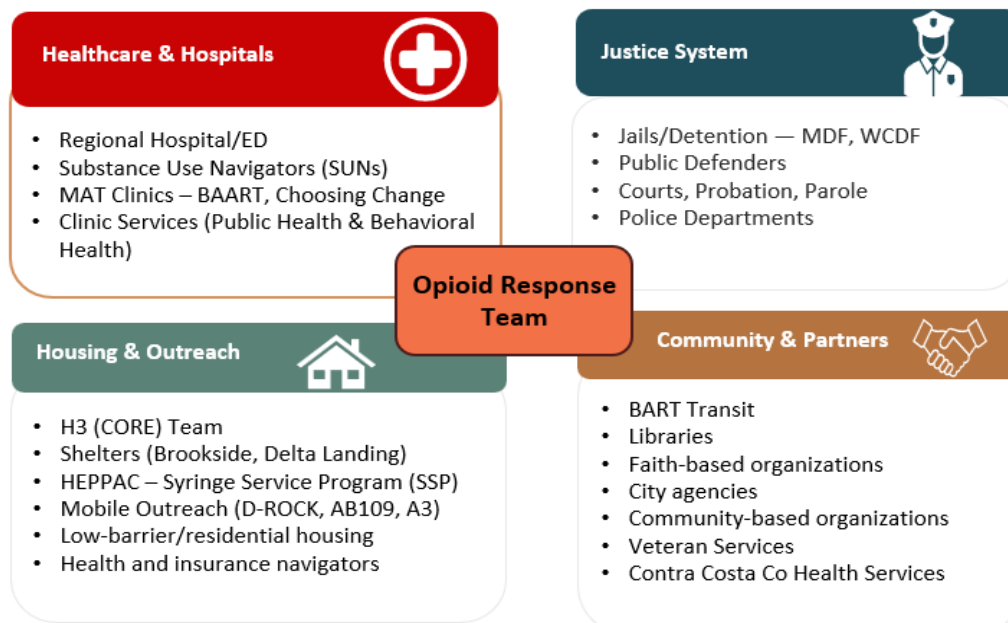


- The distribution of Fentanyl Test Strip has more than **doubled** in FY 25-26 YTD (2,677) compared to all of FY 24-25 (1,090), demonstrating the success with expanding outreach and the growing demand for risk reduction means in the community
- Naloxone distribution has already exceeded FY 24-25 totals (2,028 vs 1,346) with two months remaining in the fiscal year

#### D. Assertive Field Based Treatment (AFBT)

The Opioid Field Based treatment is an initiative for direct engagement and immediate support to individuals at a higher risk of overdoses. The team is comprised of field-based substance use counselors placed at critical “touchpoints.”

AFB’s mission is rooted in harm reduction and person-centered care. The team meets clients where they are—geographically, emotionally, and in their recovery journey—with compassion, respect, and a commitment to treatment on demand. Through strong partnerships with treatment providers, probation’s pretrial, healthcare for the homeless, CORE, ROCK, Veteran’s services, harm reduction coalitions, homeless providers/shelters, ORT bridges gaps across the SUD continuum of care to ensure timely connections to behavioral health services.



### **Key Services and Activities**

- Distributing life-saving harm reduction tools, including Naloxone (Narcan) and fentanyl test strips.
- Conducting outreach and education at schools, shelters, churches, and encampments.
- Providing support and referrals for individuals recently released from incarceration or justice-involved settings.
- Care management and linkages to SUD and mental health treatment services.
- Offering follow-up support for clients completing SUD treatment to promote long-term recovery.
- Providing early engagement and follow up to treatment as well as linkages to SUD treatment in real time
- ORT's responsive structure ensures that individuals impacted by the opioid crisis are not only reached but empowered with resources and support throughout their recovery journey. With a compassionate, bilingual team and an unwavering commitment to equity and access, ORT is an important part of the County's coordinated response to the opioid epidemic.

### **Syringe Services Program (SSP)**

Contra Costa County's risk reduction strategy in a collaborative effort between Public Health and Behavioral Health staff with regional partners, including the HIV Education and Prevention Project of Alameda County (HEPPAC) and the County's Public Health HIV/STI Program. SSP delivers services to individuals who use drugs—particularly those at risk of overdose, infection, or treatment disengagement. Substance Abuse Counselors provide field services meeting individuals where they are and reducing barriers to access to resources including low barrier treatment. These efforts prioritize areas in Bay Point and Richmond and partner with other local efforts but focus on individuals with OUD, services include distribution of Naloxone kits & Fentanyl test strips, linkages to SUD treatment in real time.

### **Recovery Residences**

Through OSF funding, BH support people in recovery of substance use and opioid use disorder by providing recovery residences after stepping down from residential treatment, where clients continue outpatient treatment. These peer-run houses, allow individuals who complete residential treatment to live in alcohol and drug free environments. Recovery Residences are allowable use of OSF and they are MAT friendly. Recovery Residences prevent overdoses and support long term recovery. In addition to recovery coaching and monitoring, while living at a recovery residence, residents receive employment readiness support, financial literacy and access to employment resources with the goal of promoting further stabilization of their SUD and to ensure that they become productive members of society.

### **SUD treatment for Latinos**

BH recognizes that there are very limited SUD treatment resources for Spanish speakers. AOD currently operates Nuevo Comienzo at two Family Justice Center locations in Concord and Richmond. The services provided in the jails, allow for Latinos to receive screening and seamless

placement in treatment post release at either Pueblos del Sol (residential treatment for men), Nuevo Comienzo (outpatient) and at Wollam where 2 beds are dedicated for Spanish speaking women. In partnership with BiBett, one Recovery Residence is also dedicated to Spanish speaking individuals.

## **E. Naloxone Penetration Rates**

### **Vending Machines**

Increasing penetration rates of Naloxone is a key strategy to reduce overdoses in the community and one of the primary goals of Behavioral Health. Through OSF, BH adds funding to current efforts built by Public Health and HEPPAC (HIV Education and Prevention Project of Alameda County) to install six harm reduction vending machines (HRVM). This effort is part of a three-year contract (through RFP #2406-808) that included the procurement and placement of two new HRVMs and relocating three existing vending machines to locations in Contra Costa.

This work will continue to finalize the installation of six vending machines at locations highly impacted by overdoses. HRVM locations include: Delta Landing Adult Shelter in Pittsburg, the Oakley Community Center, Safe Organized Spaces HQ in Richmond and Mental Health Connections in Concord. Currently, there are two vending machines in full operation at Brookside Shelter in Richmond and Contra Costa Regional Medical Center in Martinez. These HRVMs provide low-barrier access to naloxone, fentanyl test strips, and hygiene supplies.

### **Naloxone Stand Boxes**

In partnership with the MEDS Coalitions & NCAPDA and funded through DHCS & OSF, Contra Costa County has 19 operable Naloxone Stand Boxes located in all regions of the county with potentially 4 more being added through FY 26-27. From April – December 2025, 2,222 Naloxone kits have been distributed via Naloxone Stand Boxes.

## **SECTION 7. CHALLENGES**

While CCBHS has made significant strides in expanding its harm reduction and outreach efforts, several persistent challenges continue to limit program reach and impact.

Workforce shortages in the industry and difficulties in hiring staff due to hiring freeze limited our ability to expedite our response rate. In addition, delays resulting from following policies to procurement and contract processing prevented implementation of programs in a timely manner.

Stigma, community resistance and Not in my Backyard issues continue to prevent support for people with behavioral health needs. Misconceptions about risk reduction approaches, such as syringe services and naloxone distribution can pose challenges to implementation and acceptance.

## **SECTION 8. RECOMMENDATIONS**

**ACCEPT** this report on Contra Costa Opioid Response as part of the comprehensive strategy to support ongoing implementation of OSF programs, including prevention, treatment, risk reduction, and recovery services. Continued investment in these efforts will allow the County to maintain momentum, strengthen infrastructure, and respond effectively to evolving community needs.

**ACKNOWLEDGE** that the delays created in program implementation resulted from slow release of funding, workforce shortages, hiring freeze, procurement and contract process.

**DIRECT** Contra Costa Behavioral Health to continue supporting and monitoring expansion of the County's Opioid Response to the Opioid Crisis

**DIRECT** Behavioral Health to continue efforts intended to raise community awareness and education in the community

**DIRECT** Behavioral Health to support projects funded through the Request for Proposals (RFP) process and monitor community impact.

**ACCEPT** recommendation to distribute available OSF as follows: 50% treatment and recovery, 20% harm reduction/intervention, 30% prevention, while maintaining spending requirements of no less than 50% in High Impact Abatement Initiatives.

**ACCEPT** recommendation to issue additional Request for Proposals to ensure that Exhibit E activities and Core Strategies are implemented in the community

**DIRECT** Behavioral Health staff to continue to track data to monitor the impact of opioids in the County and continue efforts to prevent overdoses

**SUPPORT** continued efforts to increase SUD and MAT treatment and support SUD treatment provider initiatives intended to remove barriers to treatment



CONTRA COSTA  
**HEALTH**



[cchealth.org](http://cchealth.org)

## Behavioral Health Services Opioid Settlement Funds

Presentation to the Family and Human  
Services Committee of the Board of  
Supervisors

Suzanne Tavano, Ph.D Director of Behavioral Health Services  
Fatima Matal Sol, AOD Program Chief  
Elissa Kim, MPH Opioid Response Coordinator

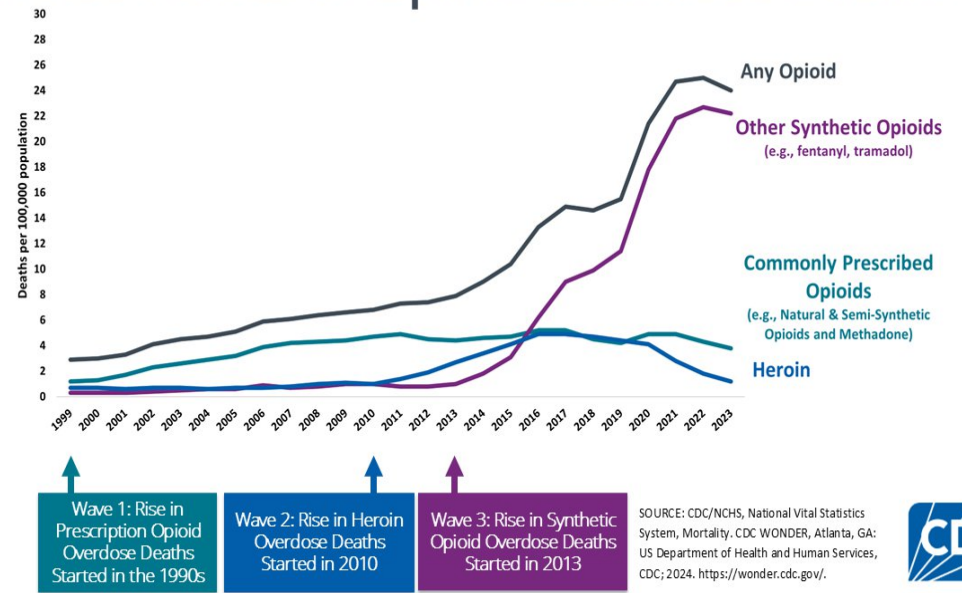
May 11, 2026

## Opioid Settlement Funds Background

- Opioid Settlement Funds come from large national legal agreements in which drug manufacturers, distributors, and pharmacy chains agreed to pay billions to state and local governments to address the harms of the opioid crisis.
- These settlements resolve thousands of lawsuits alleging that companies misled the public about addiction risks or failed to control the flow of prescription opioids
- California has joined multiple national lawsuits against manufacturers, distributors, and other entities responsible for the Opioid Epidemic. The most of this funding will be used for opioid abatement activities.
- In Contra Costa, the Behavioral Health Division is directly responsible for administering, coordinating and spearheading activities through the Opioid Settlement Funds (OSF)

# About The Opioid Epidemic

## Three Waves of Opioid Overdose Deaths



The Centers for Disease Control and Prevention (CDC) describes the opioid epidemic in three distinct waves,

- Wave 1** Rise in prescription opioid overdose deaths, beginning around 1999
- Wave 2** Rise in heroin-involved overdose deaths, beginning in 2010
- Wave 3** Sharp rise in synthetic opioid (e.g., fentanyl) overdose deaths, beginning in 2013

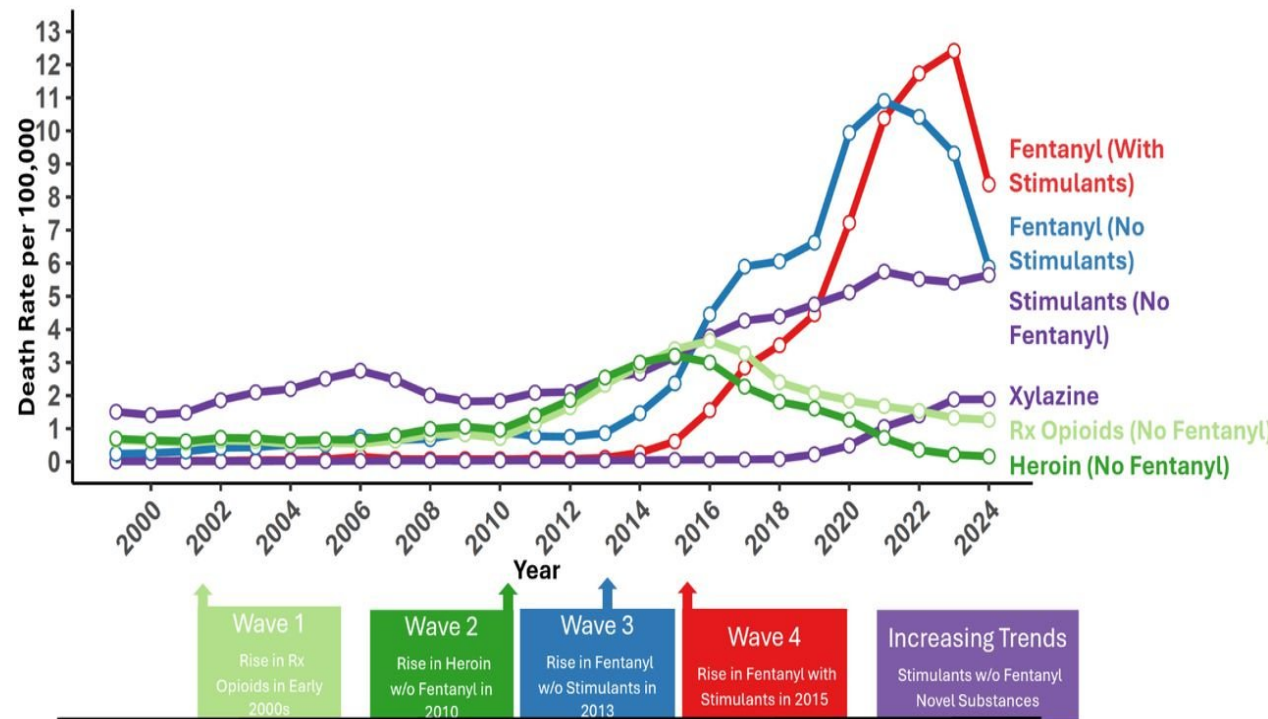
## Where we are now

- From 1999–2023, approximately 806,000 people in the U.S. died from an opioid overdose
- 2023 marked the first annual decline since 2018
- CDC provisional data projects a ~16% decline for the 12 months ending November 2025

Sources: CDC, *Understanding the Opioid Overdose Epidemic* (updated June 9, 2025); CDC NCHS, *Provisional Drug Overdose Death Counts*; HHS Public Health Emergency Declaration (2017).

# The Fourth Wave

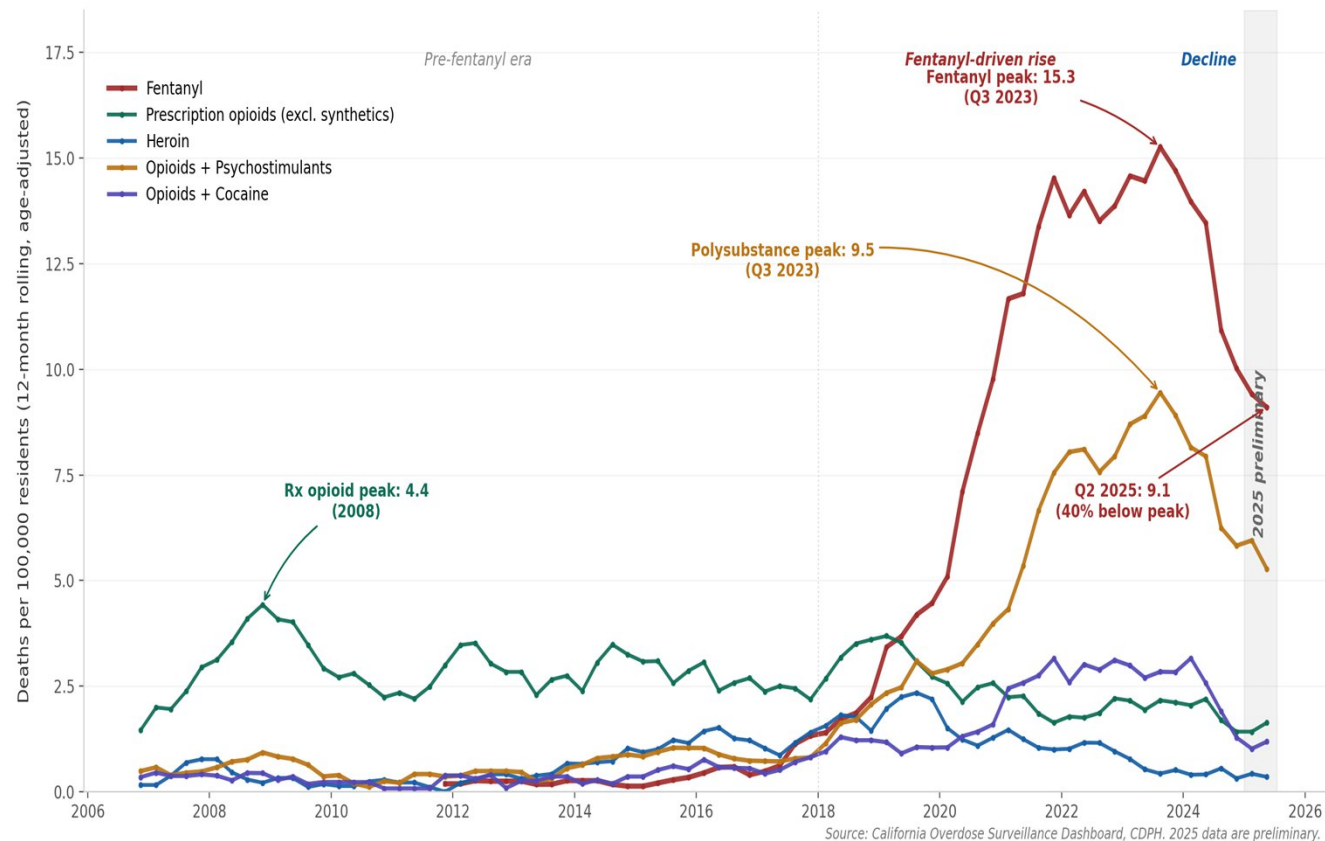
The Four Waves of the Overdose Crisis



- Stimulants now appear in over 32% of overdose deaths nationally
- Naloxone reverses opioids, not stimulants
- 2024 saw the first decline in fentanyl deaths (-24%), but stimulant and xylazine deaths continue to rise.
- Substance polyuse laced with Fentanyl, requires more Naloxone doses

# What's Driving Opioid Mortality 2006–2025

Opioid Mortality by Substance, Contra Costa County 2006–2025



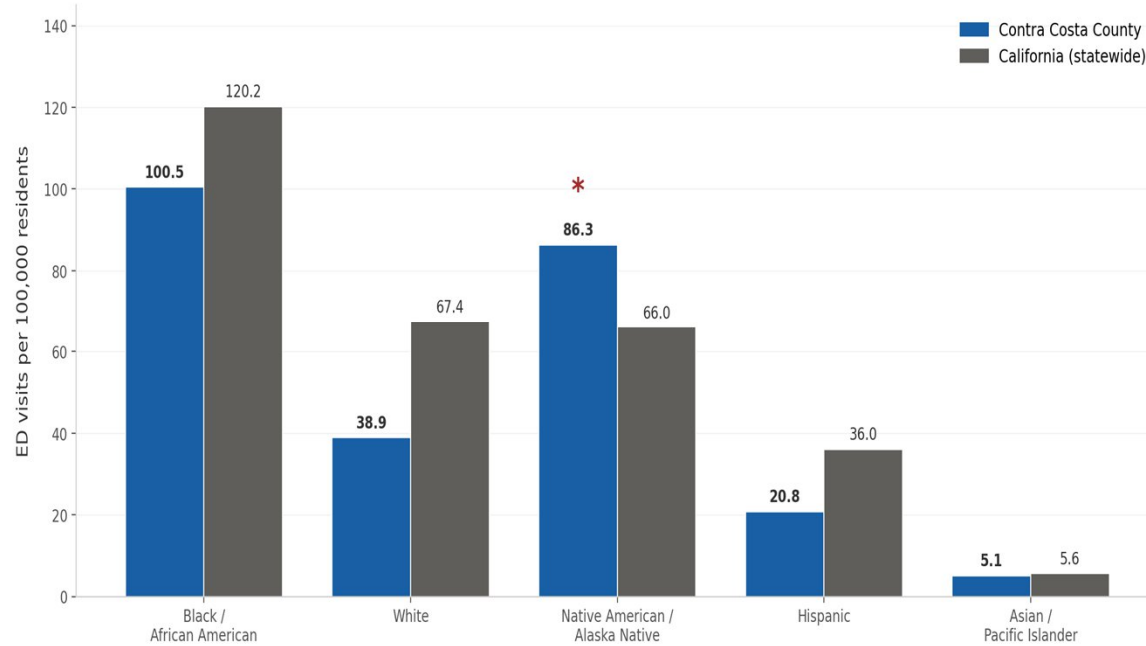
Note: Co-involvement categories overlap with fentanyl deaths; substances are not mutually exclusive.

- Fentanyl dominates peaked at 15.3 per 100k (Q3 2023), now 9.1 (40% decline) — still 5x any other substance
- Heroin near-historic lows (0.35 per 100k) — fentanyl displaced heroin in the supply, not reduced opioid use
- Polysubstance is the "fourth wave": opioid + methamphetamine peaked at 9.5 (Q3 2023), still elevated at 5.3 — exceeds all non-fentanyl categories combined

# Opioid-Related ED Visits: Progress and Disparities

- Black/African American residents: 100.5 per 100k — over 2.5x any other reliably-measured group
- Overall, ED visits down 18% (407 → 332 from 2023 to 2024). White (–11%) and Hispanic (–13%) rates fell, but disparity widened among Black/AA
- Contra Costa rates are below California statewide across nearly every group, but equity gaps persist within county

Opioid-Related ED Visits by Race / Ethnicity, 2024  
Contra Costa County vs. California (Age-Adjusted Rate)



\* CC Native American / Alaska Native rate based on fewer than 6 cases; interpret with significant caution.

Source: California Opioid Overdose Surveillance Dashboard, CDPH, 2024

**332 (31.7/100k)**

ED Visits Related to Any Opioid Overdose in Contra Costa County, 2024

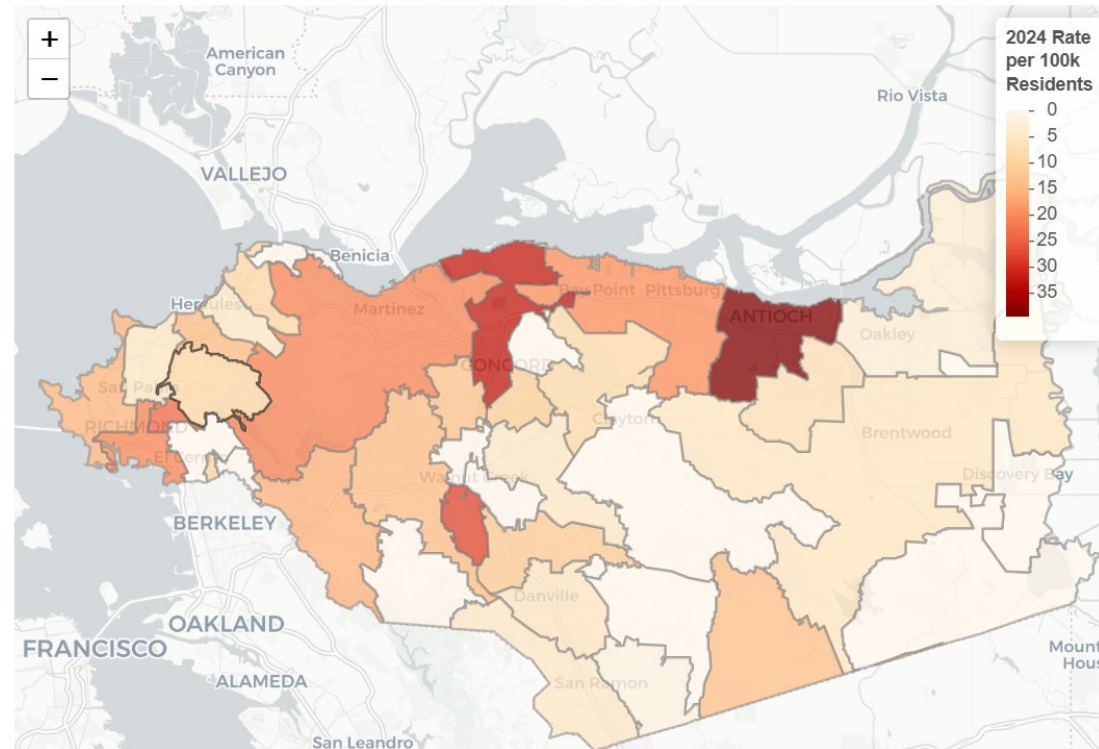
**99 (8.3/100k)**

Hospitalizations Related to Any Opioid Overdose in Contra Costa County, 2024

# Geographic Impact

- 31% county-wide decline: 178 deaths in 2023 → 123 in 2024 (11.2 per 100k)
- Antioch (94509) highest: 39.4 per 100k — roughly 3.5x the county average
- Pittsburg/Bay Point (94565): 19.6 per 100k. Concord, Martinez, and Richmond also elevated but smaller counts make rates less reliable year to year
- County rate (11.2) below California (14.5) — but East County hot spots remain well above both

Any Opioid-Related Overdose Deaths - Contra Costa County, 2024  
Age-Adjusted Rate per 100,000 Residents



**123 (11.2/100k)**

Deaths Related to Any Opioid Overdose in Contra Costa County, 2024

# Opioid Settlement Funds

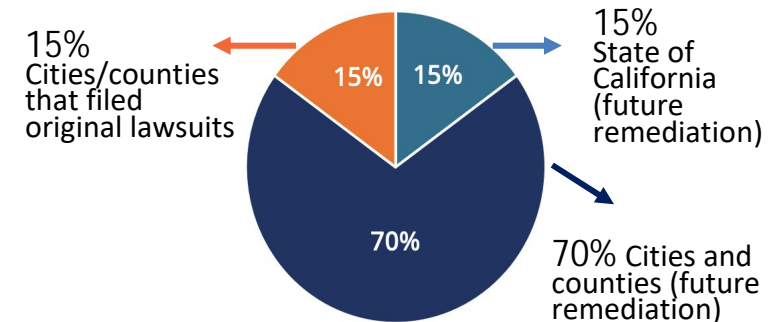
## Overview

California is expected to receive ~\$2.05 billion through national opioid settlements, paid annually through 2038. Funds are designated for opioid abatement activities and flow to participating cities and counties, including Contra Costa.

## Administration and Oversight

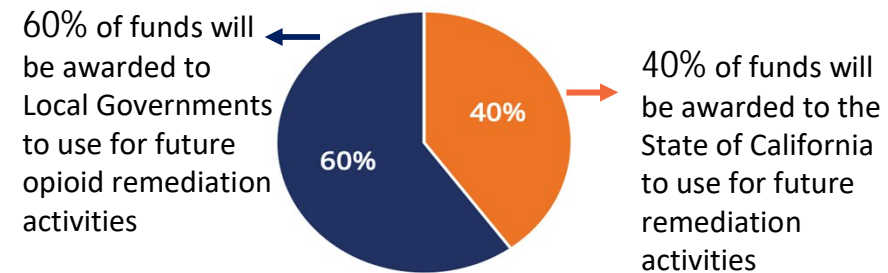
- Overseen by the California Department of Health Care Services (DHCS)
- Annual disbursements over 18 years
- Administrative costs capped at 5% of allocation

### Distribution of California's Opioid Settlements



■ California State Fund ■ Abatement Account Fund ■ California Subdivision Fund

### Distribution of California's Bankruptcy Settlements



■ National Opioid Abatement Trust II Fund – State Share  
■ National Opioid Abatement Trust II Fund – Local Government Share

Source: DHCS California's Opioid Settlements and Bankruptcies [California's Opioid Settlements and Bankruptcies - DHCS Opioid Response](#)

1. BHIN 24-002 CA Participating Subdivision Use of OSF Allocated from the CA Abatement Accounts Fund 2. California Code, GOV 12534 3. Exhibit E Final Settlement Agreement 8-2021

# OSF Funding Position Contra Costa County

<b>Opioid Settlement Fund (Cost Center 5935)</b>						
<b>Settlement Source</b>	<b>Abatement Funds</b>	<b>Subdivision Funds</b>	<b>NOAT ii</b>	<b>ENDO</b>	<b>MCKINSEY</b>	<b>TOTAL</b>
ABATEMENT FUNDS	22,228,461.64					
SUBDIVISION FUNDS		4,966,436.14				
CA MALLINCKRODT ALLOCATION (NOAT II)			464,041.82			
ENDO PUBLIC OPIOID TRUST				419,145.65		
MCKINSEY SUBDIVISION SETTLEMENT					441,906.26	
<b>Amount Received to date</b>	<b>22,228,461.64</b>	<b>4,966,436.14</b>	<b>464,041.82</b>	<b>419,145.65</b>	<b>441,906.26</b>	<b>28,519,991.51</b>
<b>Amount Spent to date</b>	<b>2,785,675.21</b>	<b>-</b>	<b>464,041.82</b>	<b>-</b>	<b>-</b>	<b>3,249,717.02</b>
<b>Remaining Balance</b>	<b>19,442,786.43</b>	<b>4,966,436.14</b>	<b>0.01</b>	<b>419,145.65</b>	<b>441,906.26</b>	<b>25,270,274.49</b>
<b>Amount Spent to date Breakdown</b>	<b>2,785,675.21</b>	<b>-</b>	<b>464,041.82</b>	<b>-</b>	<b>-</b>	<b>3,249,717.02</b>
FY23/24			175,426.65			175,426.65
FY24/25	825,360.19		288,615.17			1,113,975.36
FY25/26 Projection	1,960,315.01					1,960,315.01
						-

# Abatement Activities and Allowable Expenditures

## No less than 50% - High Impact Abatement Activities (HIAA)

No.	Activity
1	Provision of matching funds or operating costs for substance use disorder facilities with an approved project within the Behavioral Health Continuum Infrastructure Program (BHCIP)
2	Creating new or expanded substance use disorder (SUD) treatment infrastructure
3	Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD
4	Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction
5	Interventions to prevent drug addiction in vulnerable youth

## Priority Core Abatement Strategies & Exhibit E

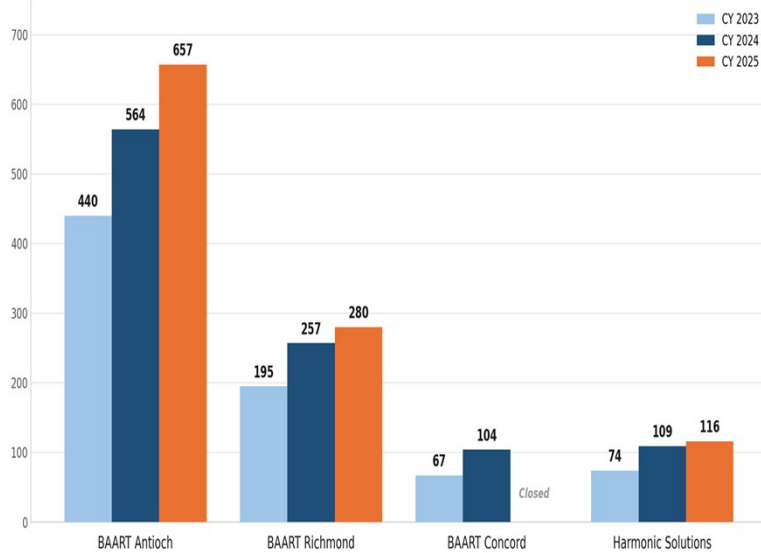
### Schedule A: Core Strategies

- » Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses
- » Medication-Assisted Treatment (MAT) Distribution and Other Opioid-Related Treatment
- » Pregnant and Postpartum Women (screening, referral, treatment, etc.)
- » Expanding Treatment for Neonatal Abstinence Syndrome (NAS)
- » Expansion Of Warm Hand-Off Programs and Recovery Services
- » Treatment for Incarcerated Population
- » Prevention Programs
- » Expanding Syringe Service Programs
- » Evidence-Based Data Collection and Research Analyzing the Effectiveness of the Abatement Strategies Within the State

# Medication Assisted Treatment (MAT) Utilization (CY 2023-2025)

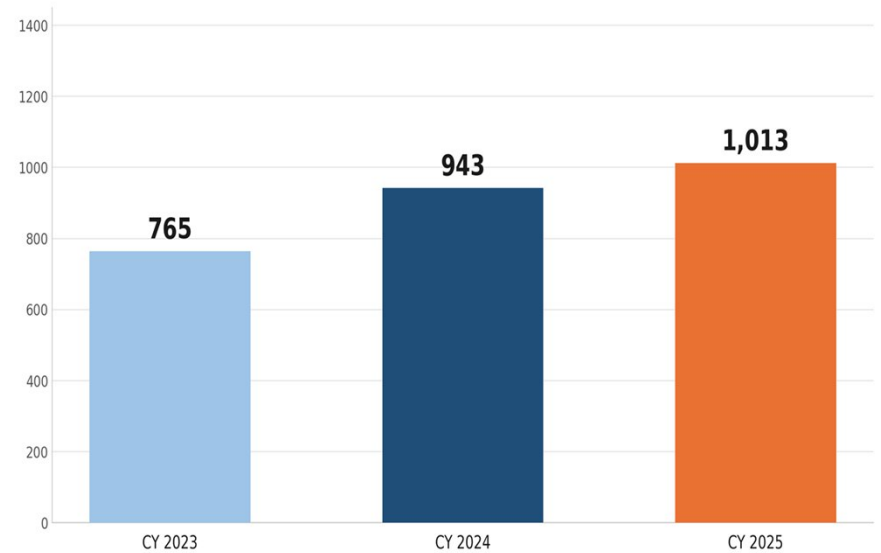
**MAT Clients by Provider Location, Contra Costa County**

Calendar Year 2023 - 2025



**MAT Treatment Utilization, Contra Costa County**

Calendar Year 2023 - 2025 (Unique Clients)



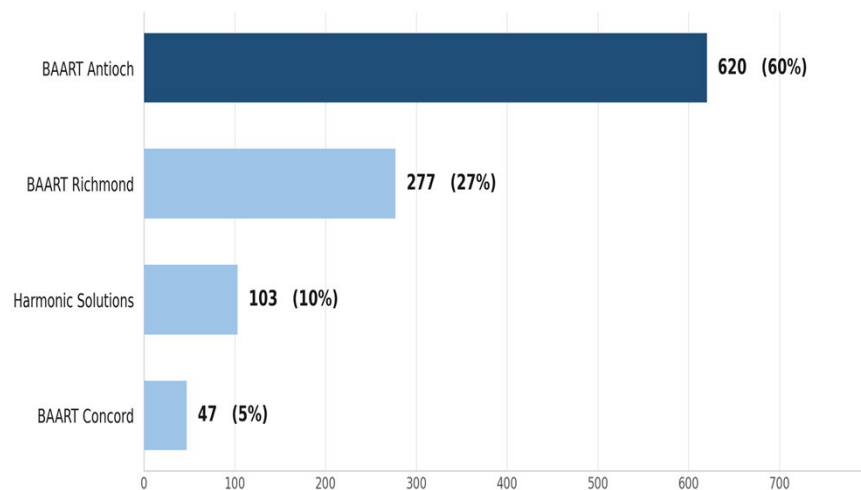
# Substance Use Treatment Utilization

FY 2025-26 Year to Date — 10 months (July 2025 – April 2026)

## MAT Clients by Provider Location, Contra Costa County

FY 2025-26 YTD (July 2025 - April 2026)

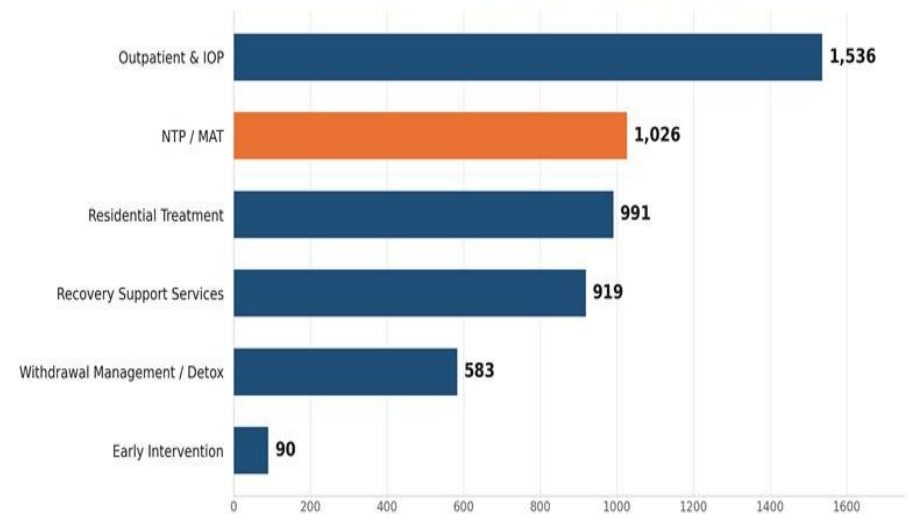
1,026 unique MAT clients served



Note: BAART Concord closure in 2024, the 47 clients reflect remaining claims/entries submitted in early FY 25-26

## Substance Use Treatment Utilization by Level of Care

Contra Costa County, FY 2025-26 YTD (Unique Clients)



Reflects DMC-ODS-contracted NTP providers only. Additional MAT services are delivered through Public Health, FQHCs (including the Choosing Change program) and office-based opioid treatment (OBOT) prescribers, which are not captured in this dataset.

Behavioral Health continues to coordinate countywide efforts by bringing together cross-sector partners to align interventions, identify system gaps, and use data to guide action and reduce opioid related harms

## Framework in Action



# Preliminary Approved Activities in 2024

7 of 10 priorities accomplished (70%)

## Phase 1

- Medi-Cal match towards operating cost for existing SUD providers to bolster services and capacity.
- Focus on Justice Involved Populations: SUD treatment in the jails. Addition of counselors, medication
- Add 1FTE Addiction Medicine Psychiatrist to assist with establishment of MAT expansion to include medical treatment for Alcohol disorders.
- Develop Adolescent/Youth SUD Treatment Infrastructure (Residential and Outpatient)
- Leadership and Coordination (1 FTE Coordinator) to support implementation of County's Opioid Prevention and Response Program ensure inclusiveness and diversity of community stakeholders, address needs of communities of color and disproportionately impacted

## Phase 2

- Continue to fund MEDS Coalition and add staff as needed.
- Fund Harm Reduction strategies including working with Needle Exchange Sites
- Increase SUD street outreach capacity in Recovery Residences, homeless shelters, libraries, encampments, BART stations, etc.
- Provide comprehensive care management services to pregnant and postpartum individuals with OUD
- Social Media Campaign to increase public awareness. (Billboard, bus banners, web page design/operation)

County Approved Priorities/Activities	Status
<b>PHASE 1</b>	
Strengthen existing SUD provider network	ACCOMPLISHED
SUD Treatment in the Jail + Sublocade	ACCOMPLISHED
Addiction Medicine Dr. Natalie Terao	ACCOMPLISHED
Adolescent / Youth SUD Treatment Infrastructure (Residential and Outpatient)	SLIGHT PROGRESS
Leadership and Coordination – Position Filled	ACCOMPLISHED
<b>PHASE 2</b>	
Funded 2 MEDS Coalitions	ACCOMPLISHED
Harm Reduction through Public Health	ACCOMPLISHED
Field Based Services through Counselors	ACCOMPLISHED
MAT with pregnant/postpartum women	IN PROGRESS
OD Free Campaign + Stigma Reduction	IN PROGRESS

# Opioid Settlement Funds Requirements



**CONTRA COSTA HEALTH** 

## OPIOID COMMUNITY LISTENING

We want to hear from you about the services needed in Contra Costa County to address the opiate epidemic in our communities.


Please let your voice be heard!

<b>EAST COUNTY LISTENING SESSION</b> MAY 8TH, 4:30- 6:30 340 MARINA BLVD IN PITTSBURG	<b>CENTRAL COUNTY LISTENING SESSION</b> MAY 9TH, 9:30- 11:30 2380 BISSO LANE IN CONCORD
<b>SOUTH COUNTY LISTENING SESSION</b> MAY 15TH, 5:30- 7:00 <a href="https://us02web.zoom.us/j/86471048719?pwd=BFdIETRjTVQ0WU95T0B4YjN4MMZlQ0Q9">HTTPS://US02WEB.ZOOM.US/J/86471048719? PWD=BFdIETRjTVQ0WU95T0B4YjN4MMZlQ0Q9</a>	<b>WEST COUNTY LISTENING SESSION</b> MAY 16TH, 11:30- 1:30 2200 MACDONALD AVE IN RICHMOND

You can also share your feedback online at:  
<https://survey.alchemer.com/s3/7820053/CCBHS-Opioid-Settlement-Funds-Community-Feedback>

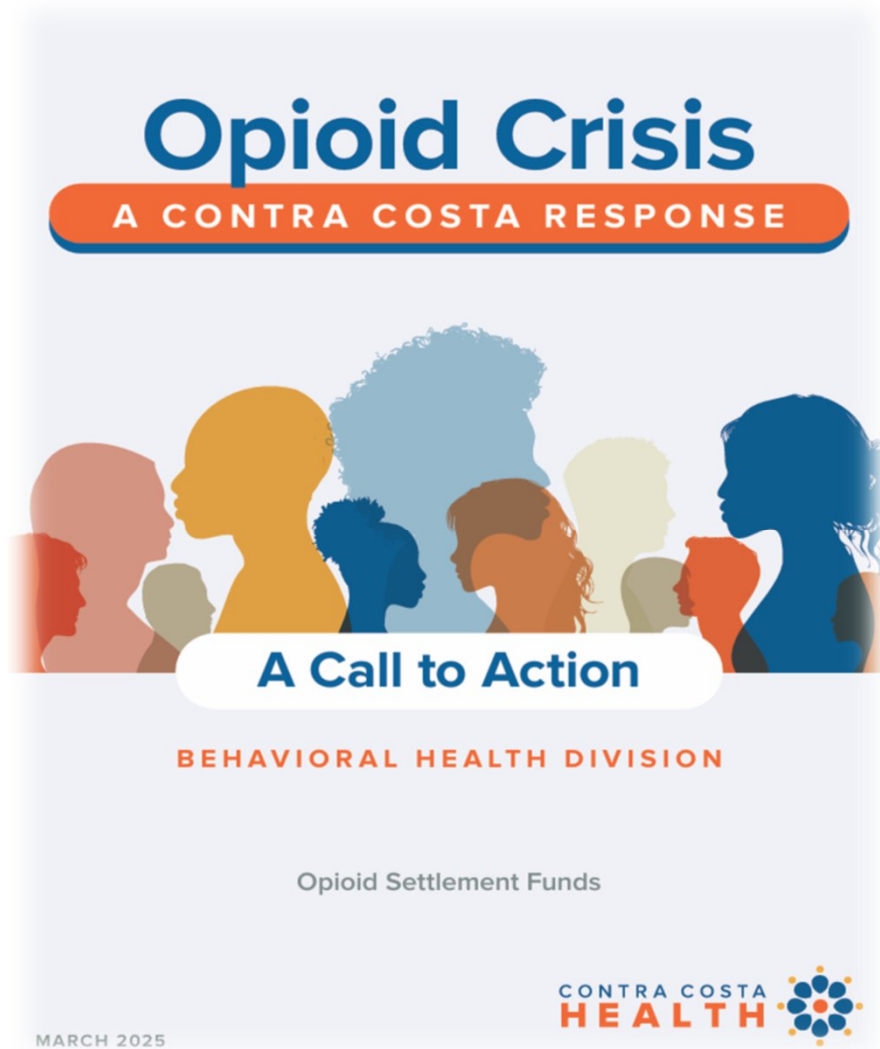
 If you would like to request interpretation or other accommodations, please email [Jessica.Recinos@cchealth.org](mailto:Jessica.Recinos@cchealth.org) 

\*Overdose prevention supplies will also be available at these events.



- Focus on East, Central County and West County
- Validated Population of Focus: immigrants, TAY, women, chronically unhoused, justice involved, families/parents, unhoused youth
- Identified Needed Interventions: Awareness and stigma-reduction, education, naloxone distribution, recovery residences and detox (East County), adolescent residential treatment, co-occurring care, youth-led education, transportation, and meet people where they are.
- Unmet Needs: Transportation, bilingual/monolingual services, lack of awareness of County services, harm reduction, services for co-occurring needs

<https://www.dhcs.ca.gov/Documents/CSD/CA-OSF-Guiding-Principles.pdf>



Contra Costa's A Call to Action uplifts the voices of people in recovery and in treatment. It includes unhoused and incarcerated clients.

Incorporates the expert advise of individuals working in prevention, harm reduction, treatment and recovery

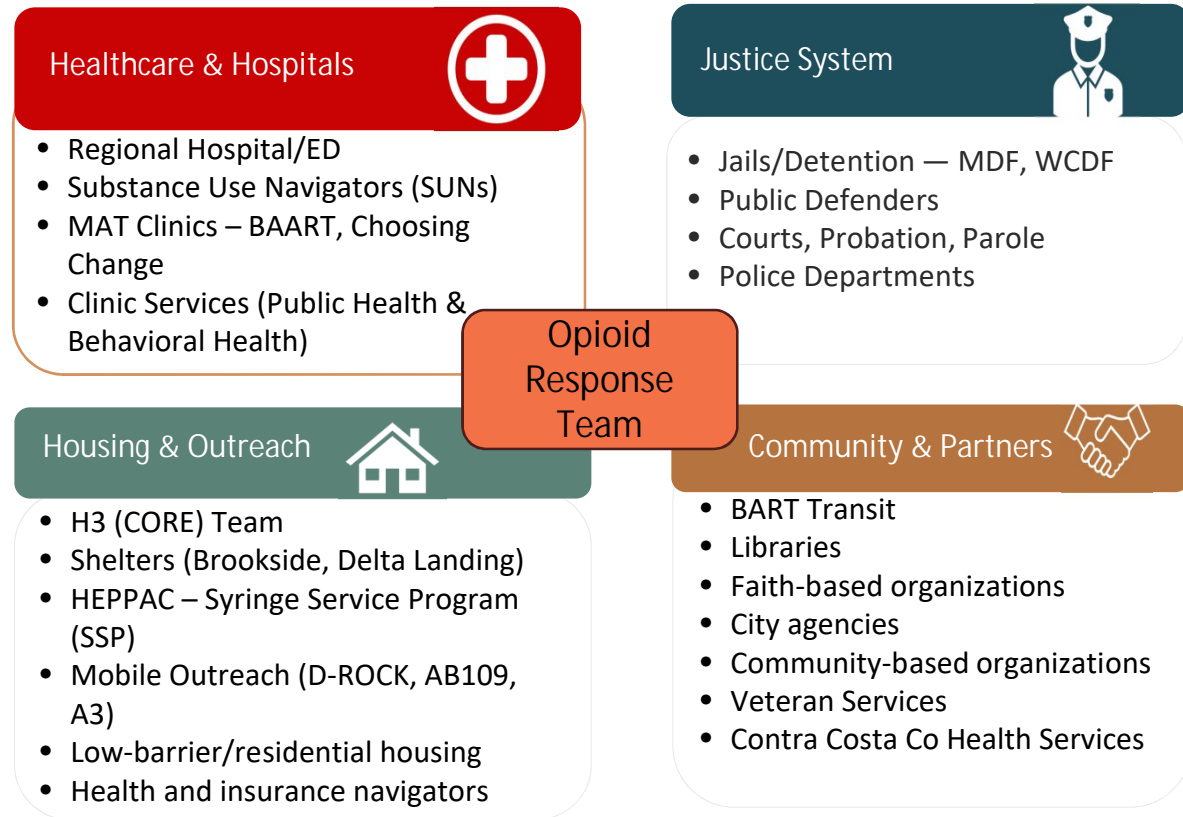
In March 2025, BHS published "A Call to Action" and posted it in our landing page

# County Response: Assertive Field Based

Comprised by substance use counselors who engage people affected by opioid and other substance use disorders at locations and with populations most impacted by opioids.

Between Nov 2024 – March 2026): 386 unique clients served across jails, hospitals, shelters, recovery residences, and community settings.

Services delivered to individuals who will be typically be disengaged from treatment and less likely to call the Access Line



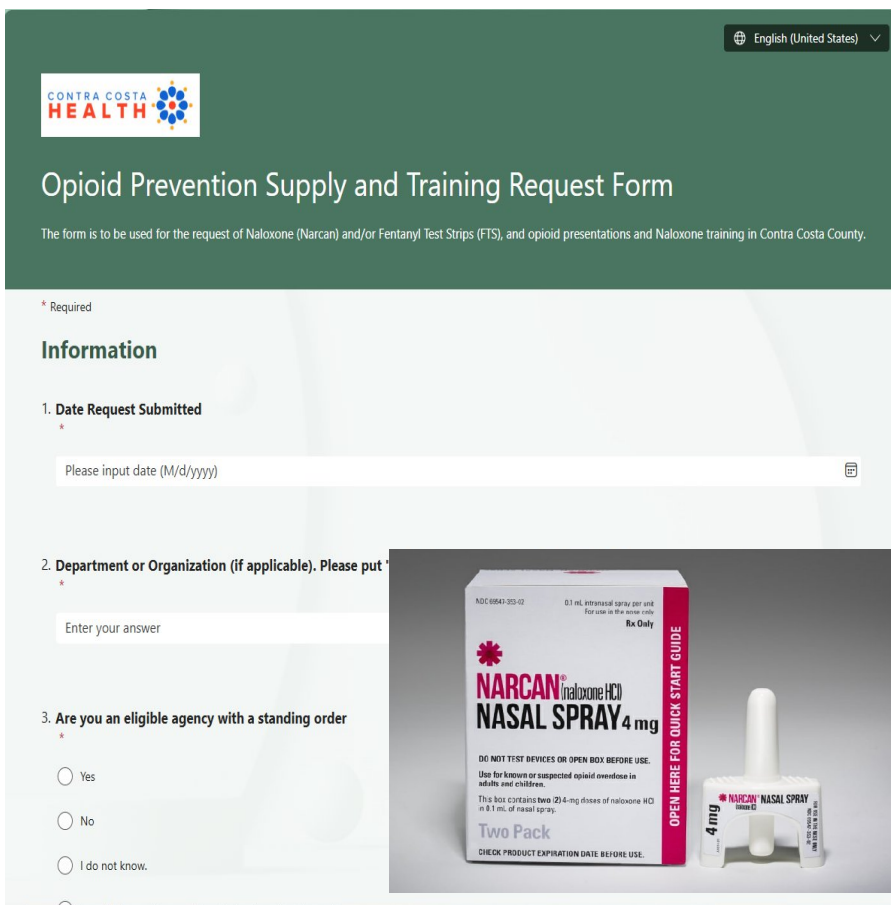
# Expanding Access to Naloxone

## GOAL

Increase Naloxone penetration rates through distribution of Naloxone and fentanyl test strips and expansion of vending machines and stand boxes at key locations

## Activities

- Streamlined process for requesting Opioid Prevention Supply and Training Request Forms for community partners and organizations
- Increase training, presentation and education at schools, partner agencies, shelters, churches and community-based organizations.



English (United States) ▼

CONTRA COSTA HEALTH

### Opioid Prevention Supply and Training Request Form

The form is to be used for the request of Naloxone (Narcan) and/or Fentanyl Test Strips (FTS), and opioid presentations and Naloxone training in Contra Costa County.

\* Required


#### Information

- 1. Date Request Submitted**

Please input date (M/d/yyyy)
- 2. Department or Organization (if applicable). Please put**

Enter your answer
- 3. Are you an eligible agency with a standing order**

Yes  
 No  
 I do not know.



# Education and Awareness Efforts FY25-26



- Fentanyl Test Strip distribution has more than doubled in FY 25-26 (2,677) reflecting expanded outreach and growing community demand for harm reduction tools
- Combined outreach efforts by AODS and 2 MEDS Coalition reached 5,354 community members across 202 events, presentations, and trainings
- Naloxone distribution has already exceeded FY 24-25 totals (2,028 vs 1,346)

## Narcan Training Aims to Save Lives in Joint County-College Effort

Terrell McKnight, Staff Writer · October 1, 2025



Pharmacy Images, Unsplash

Diablo Valley College, in partnership with Contra Costa County, hosted an online course on Sept. 19 entitled “Prescription Drug Misuse & Overdose Rescue Training,” presented by Phia Halleen, coordinator for the Contra Costa County MEDS Coalition.

### Public Health Vending Machines Provide Access to Needed Harm-Reduction Supplies

21 Jan 2026



Brookside Adult Shelter in Richmond received the first of six Contra Costa Health harm-reduction vending machines on Jan. 15. Others are planned for Contra Costa Regional Medical Center, Delta Landing Adult Shelter, Oakley Community Center, Mental Health Connections and Safe Organized Spaces headquarters in early 2026.

“Having a public health harm-reduction vending machine at the Contra Costa Health Brookside Shelter means residents now have 24/7 access to essential supplies such as hygiene kits, socks, feminine hygiene products, wound care, safer sex kits, overdose prevention naloxone and fentanyl test strips — all at no cost,” said Jicara Collins, public health clinics administrator. “For many, these items may seem easy to find, but for this population, they’re often out of reach.”

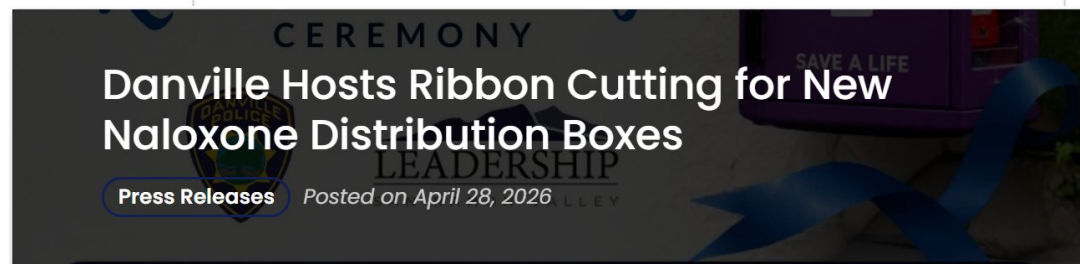
The project spanned more than two years and reflects the collaboration between Contra Costa Health’s Behavioral Health Services and Public Health divisions, OD Free Contra Costa and the HIV Education and Prevention Project of Alameda County.

## Free Naloxone (Narcan) Available at Seven Library Locations

April 30, 2025

Updated: March 26, 2026

Naloxone, an opioid antagonist, is now available at seven Contra Costa County Library locations. Naloxone is a medicine that quickly reverses an opioid overdose. The medication is free and available in self-service stands in public areas at the Antioch, Danville, Dougherty Station, Orinda, Pleasant Hill, San Pablo, and San Ramon libraries. Doses are available during library open hours; no registration, identification, or proof of insurance is required.



### Leadership San Ramon Valley launches project to make boxes more publicly accessible.

The Town of Danville will host a ribbon cutting event Thursday, April 30 at 5 p.m. at the Danville Police Department to launch the installation of Naloxone Distribution Units in accessible community locations throughout the San Ramon Valley.

# Expanding Naloxone Access: Standboxes

T

19 operational boxes funded through DHCS and Opioid Settlement Funds and 2,222 Naloxone units distributed Apr-Dec 2025

## South County

- Orinda Library
- Danville Police Dept
- Danville Library
- Diablo Valley College – San Ramon

## West County

- Peer Connections House – West Co
- Public Defender's Office – Richmond
- San Pablo Library

## East County

- Antioch Library
- BACS – Delta Landing
- Los Medanos College – Pittsburg
- Los Medanos College – Brentwood
- Antioch Probation Office

## Central County

- Concord Adult Homeless Shelter
- Mental Health Connections – Concord
- Diablo Valley College – Pleasant Hill
- Pleasant Hill Library
- Public Defender's Office – Martinez
- Martinez Probation Office
- Juvenile Hall

## Coming Soon in 2026

- Trinity Center
- Kaiser ED - Richmond
- Richmond Library
- Contra Costa College

"The community is very grateful that this resource now exists." Concord Adult Homeless Shelter

"Anecdotally, I know one unhoused patron who used naloxone to reverse two overdoses for his friends in the past couple months." San Pablo Library





# Collaboration with Public Health: Vending Machines

Goal: six harm reduction vending machines throughout 2026, providing 24/7 low-barrier access to naloxone, fentanyl test strips, and hygiene supplies. Partners: Public Health HIV/STI Program and HEPPAC.

## Locations

Contra Costa Regional Medical Center (CCRMC) - Martinez

Brookside Adult Shelter — Richmond

Delta Landing Adult Shelter — Pittsburg

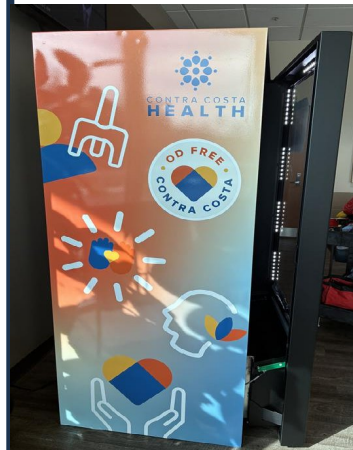
Oakley Community Center — Oakley

Safe Organized Spaces HQ — Richmond

Mental Health Connections — Concord

## Preliminary Utilization Data Brookside Shelter (Feb–Mar 2026)

- 129 items dispensed; usage doubled per month
- 36% of dispensing happens overnight (10pm–6am)
- Sunday is the highest-utilization day
- Demonstrates the value of 24/7 low-barrier access



Contra Costa Regional Medical Center

Successfully installed on the 3rd floor Fast Track Lobby.

Contains Naloxone and public health-related items including pregnancy test

# Collaboration with Detention Health and Sheriff in the Jails

778 clients served across Detention Facilities (FY24-25)  
 227 linked to community treatment post-release (36%)

- Crossroads Program (WCDF) Intensive Treatment + post-release Support/Housing
- MAT inductions and Sublocade through Detention Health
- MAT groups in English and Spanish at MDF and WCDF
- Pre-release planning: Medi-Cal, transportation, naloxone, recovery residence placement

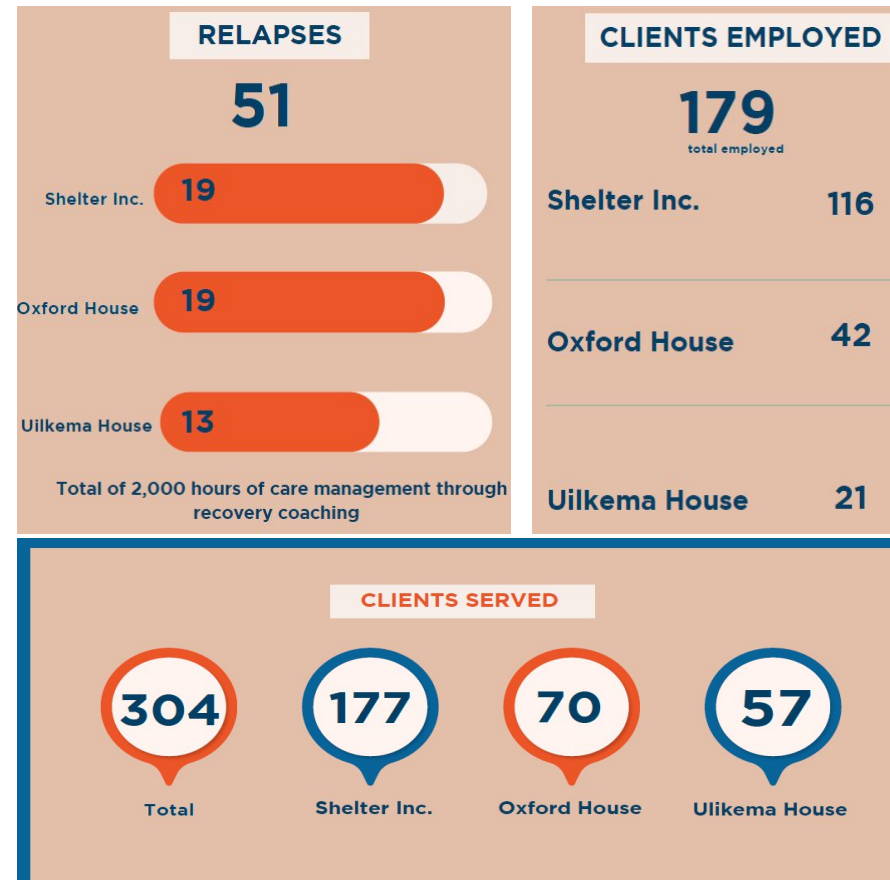
DETENTION FACILITY SERVICES	FY 24-25	(Jun25–Feb26)
WCDF	501	356
MDF	227	179
Marsh Creek	20	19
Access Line	30	27
<b>TOTAL CLIENTS SERVED</b>	<b>778</b>	<b>581</b>
Linked to Treatment	227 (36%)	160 (28%)

"63% of people in jail meet criteria for drug dependence or abuse"  
 — National Sheriffs' Association/NCCHC

## Recovery Residences FY24-25

Recovery Residences (Sober Living Environments), self-run, provide alcohol and other drugs-free housing environments. Include recovery support for people in recovery while attending outpatient treatment and pursuing employment.

OSF has expanded Recovery Residences for individuals with Opioid Use Disorders



Work with CCH

- Benefits
- Change Agent Fellowship
- Contact Us - Personnel
- Contract Work
- Current Openings
- + Family Medicine Residency Program
- + Health Career Pathways
- + Internship Opportunities
- Jobs for Physicians & Nurse Practitioners

RFPs

- + Volunteer

[About Contra Costa Health](#) » [Work with CCH](#) »

## REQUESTS FOR PROPOSALS

Font Size:  [Share & Bookmark](#)  Print

This page is home to all requests for proposal (RFPs) for new Contra Costa Health (CCH) projects. Each RFP announces a new project, describes the scope and goals and solicits bids from contractors who are interested in working with CCH and meet the RFP's requirements.

Be sure to read RFPs closely before submitting them. Requirements vary from request to request.

You can also check the County's [Purchasing Services page](#) for opportunities.

### Current RFPs

(All Departments)  (All Bids)

RFP NUMBER	TITLE	STARTING	CLOSING	STATUS
	<a href="#">Opioid Settlement Funds for SUD Primary Prevention Programs</a>	03/13/2025	04/30/2025 5:00 PM	Open
	<a href="#">Opioid Settlement Funds Management Services</a>	03/13/2025	04/18/2025 5:00 PM	Closed
	<a href="#">Los Medanos Health Area Funded Health Services</a>	03/06/2025	04/18/2025 5:00 PM	Closed

Work with CCH

- Benefits
- Change Agent Fellowship
- Contact Us - Personnel
- Contract Work
- Current Openings
- + Family Medicine Residency Program
- + Health Career Pathways
- + Internship Opportunities
- Jobs for Physicians & Nurse Practitioners

RFPs

- + Volunteer

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## REQUESTS FOR PROPOSALS

Font Size:  [Share & Bookmark](#)  Print

### Opioid Settlement Funds for SUD Primary Prevention Programs

Start Date: 03/13/2025  
Close Date: 04/30/2025 5:00 PM

Contra Costa Behavioral Health (CCBH) is currently seeking proposals from providers interested in providing Substance Use Disorder Prevention services for beneficiaries in Contra Costa County. Prevention remains a key strategy in Contra Costa County's efforts to combat the opioid crisis. CCBH invites community-based organizations to submit proposals for prevention activities to be served within Contra Costa to residents who qualify for such activities. Please refer to the attachments below for additional details and requirements. Applicants are asked to submit proposals that will cover services to be rendered for FY 25-26 through FY 27-28.

The deadline to submit proposals is April 30, 2025 at 5:00 pm.

Email completed RFP packets to [mliu@cchealth.org](mailto:mliu@cchealth.org)

- [Opioid Settlement Funds RFP for SUD Primary Prevention Programs](#)
- [Attachment A - Proposal Cover Page](#)
- [Attachment B - Equity & Culturally Appropriate Services Section](#)
- [Attachment C - Prevention Proposal Project Narrative](#)
- [Attachment D - Prevention Proposal Project Work Plan](#)
- [Attachment E - Prevention Contractor Workplan Template](#)
- [Attachment F - Bidders Reference Form](#)



# Opioid Settlement Fund (OSF) Program Awards

13 funded projects across prevention, risk reduction, treatment, and community mini-grants

## PREVENTION • 10 Projects

- BACR — East County MEDS Coalition  
East & Central County  
Community / schools
- BACR — Opioid Awareness Project  
Richmond (West County)  
BIPOC, TAY (ages 18–24)
- CCYSB — See Us Dream Less SUDs  
Richmond (West County)  
African American, faith-based
- CCOE — YOAMP / Friday Night Live  
Countywide schools + Juvenile Hall  
Middle / High School, justice-involved
- NCAPDA — SRV Overdose Prevention  
San Ramon Valley  
Parents, youth, seniors, naloxone boxes
- BACR — MEDS Coalitions (2)  
West & Central County  
Community education / naloxone + FTS
- BACR — Lock It Up / Secure Today  
Concord (Central County)  
Youth, parents, safe storage
- REACH Project  
Greater East County  
Youth ages 6–18, families, group homes
- F.A.C.E.S.  
East-Central County  
Justice-impacted youth, 26-week SUD
- Pathway Humanity  
Richmond, Antioch, Juvenile Hall  
Justice-involved youth mentorship

## RISK REDUCTION

Options Recovery Services  
Concord (Central County)  
Street outreach to encampments, MAT education, peer-to-peer harm reduction, treatment referrals

## TREATMENT

Bi-Bett — Intensive Outpatient Treatment (IOT) Expansion  
Martinez & Concord (Central County)  
Latino populations; monolingual Spanish-speaking Co-Ed

WestCare — IOP Expansion  
Richmond (West County)  
Co-Ed

## COMMUNITY MINI-GRANTS • 1 Project

Three Valleys Community Foundation (3VCF)  
Countywide  
Administers OSF mini-grants to small CBOs and provides program evaluation services

Equity highlights: Bi-Bett (Spanish-language IOP for monolingual women) and CCYSB (faith-based outreach to African American communities) directly address documented disparities. Full provider directory available on request.

# Opioid Awareness Community Education Events

City of Richmond Opioid Awareness Forum – October 16, 2025



Pittsburg Library Community Partner  
Popup Outreach Event  
March 2026 to May 2026 (once a month)

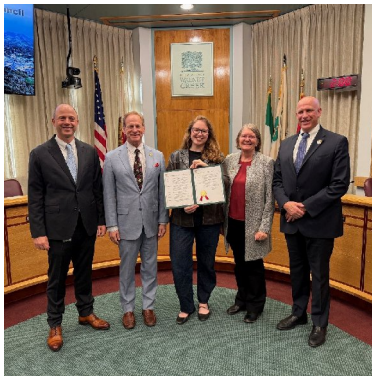




cchealth.org

# Community Outreach, Engagement & Education

PDA Awareness from Walnut Creek City Council on Tuesday, March 17th, 2026



Proclamation for Prescription Drug Abuse (PDA) Awareness Month from the Board of Supervisors Tuesday, March 31st, 2026



Phia Halleen, and youth advocates from NCAPDA accepted the proclamation of August 31st as International Overdose Awareness Day (IOAD) from the Danville Town Council



OSF Contractors Orientation Tuesday, March 31st, 2026

Clean Slate Day Friday, April 17, 2026



Park Rx Day Sat, April 25, 2026  
MEDS Coalition & West Contra Costa Alcohol Policy Coalition



Veteran Resource & Community Center at Los Medanos College, January 2026



# Summary of Recommendations

## REQUESTED BOARD ACTIONS

### ACCEPT

- Behavioral Health's Report and Response to the Opioid Crisis in Contra Costa
- The Division's recommended OSF allocation: 50% Treatment & Recovery, 20% Harm Reduction, 30% Prevention (maintaining the required  $\geq 50\%$  for High Impact Abatement Initiatives)
- Recommendation to issue additional Request For Proposals (RFPs) informed by the gap analysis and continued community recommendations to ensure Exhibit E activities and Core Strategies are implemented

### ACKNOWLEDGE

- Implementation delays resulting from slow funding release, workforce shortages, hiring constraints, and RFP/contract processing

### DIRECT Behavioral Health to:

- Continue to prioritize equity-driven programming with measurable community impact, populations of focus, opioid impact/overdose data and community trends
- Continue community awareness and education efforts
- Continue partnering with local cities and subdivisions to amplify abatement impact

### SUPPORT

- Promotion of the OD-Free Contra Costa and Stigma Reduction Campaigns
- Continued efforts to expand SUD/MAT treatment and remove barriers to care



CONTRA COSTA  
**HEALTH**



[cchealth.org](https://www.cchealth.org)

# Thank you

How to connect and request support  
and information for clients and community:

[AODOPIOIDResponse@cchealth.org](mailto:AODOPIOIDResponse@cchealth.org)

We speak Spanish! ¡Hablamos Español!  
925-335-3330

Visit the OD Free Contra Costa Landing Page!

<https://www.cchealth.org/health-and-safety-information/od-free-contra-costa>





# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2023

**Agenda Date:** 5/11/2026

**Agenda #:** 8.

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### FAMILY & HUMAN SERVICES COMMITTEE

**Meeting Date:** May 11, 2026  
**Subject:** Measure X Housing Fund Recommendations  
**Submitted For:** Dr. Grant Colfax, Health Services Director  
**Department:** Health Services  
**Referral No:** #123  
**Referral Name:** DCD/H3 Measure X Homeless Funding  
**Presenter:** Gabriel Lemus, Deputy Director, Department of Conservation & Development, and Jamie Schechter, Homeless Services Chief, Contra Costa Health - Health, Housing, and Homeless Services  
**Contact:** Jason Chan, (925) 655-2050

### **Referral History:**

Following November 2020 voter approval of the Measure X half-cent sales tax, in June 2021, DCD; CCH-H3; and the Housing Authority of Contra Costa County (Housing Authority) submitted a joint proposal to the Measure X Community Advisory Board (MXCAB) to dedicate Measure X receipts to a new housing fund that would fund development of affordable housing and a broad list of housing-related services. On November 16, 2021, the Board of Supervisors considered recommendations from the MXCAB, approved the housing fund proposal, and committed \$10 million of Measure X funds for year one and \$12 million on an annual basis thereafter. These funds are now more commonly referred to as the Measure X Housing Fund.

FY 2023/24 was the first year (Year 1) that funds from the Measure X Housing fund were awarded via a Request for Proposals (RFP) process. In September 2022, the Board of Supervisors authorized CCH-H3 and DCD to proceed with a Request for Proposals (RFPs) for various affordable housing and homelessness prevention and crisis response projects for FY 2023/24. Staff presented the FY 2023/24 recommendations to the Family and Human Services (FHS) Committee in May 2023 and those recommendations were subsequently approved by the Board of Supervisors on June 13, 2023.

On November 7, 2023, the Board of Supervisors approved the FHS Committee recommendation to establish and implement a two-year funding cycle beginning with the Year One and Year Two Measure X Housing Funds (FY 2023/24 and FY 2024/25). Therefore, the recommendations that were approved for Year One funds would be recommended and awarded for Year Two (FY 2024/25) funding in the same or similar amount, contingent on the availability of funds, satisfactory performance of the awarded program, and the completion and submittal of a renewal application.

As specified in the September 20, 2022 presentation to the Board of Supervisors, DCD and H3 are bringing the Measure X Housing Fund recommendations to a Board of Supervisors Committee. The departments requested to present to the Family and Human Services Committee due to the relation to its Homelessness Services

referral and annual funding considerations for Community Development Block Grant - Public Sector category and Emergency Solutions Grant projects.

**Referral Update:**

The purpose of this update is to transmit staff recommendations for funding related to the Request for Proposals (RFP) released by the Department of Conservation and Development (DCD) and Contra Costa Health- Health, Housing, and Homeless Services (CCH-H3).

Tables, summarizing recommendations and analysis/evaluation, are attached for project categories recommended for funding through the Measure X Housing Fund and through other funding sources managed and administered by CCH-H3.

In an effort to continuously improve RFP processes, CCH-H3 and DCD worked with technical assistance provider Focus Strategies during the summer of 2025 to conduct stakeholder engagement for the development of this RFP which included applicant surveys. Improvements to the RFP based on community feedback included developing a diverse application review panel, streamlining the renewal and expansion applications, discontinuing use of BidSync, and clarifying funding priorities and sources in the writing of the RFP.

CCH-H3 and DCD released an RFP for Year Four funds on September 24, 2025. As the Board of Supervisors approved a two-year funding cycle; the RFP required the service providers that were awarded Year Three funds to submit a renewal application so they could renew and be recommended and awarded Year Four funds in approximately the similar amount. In addition to the renewal applications, the RFP did allow service providers to apply for new services. Therefore, the recommended amounts reflected for each respective agency/programs for Year Three (FY 2025/26) are also the recommended amounts for the same agencies/programs for Year Four (FY 2026/27), which were contingent on the availability of funds and satisfactory performance of the awarded services providers.

In total, 34 complete applications were submitted by the October 31, 2025 deadline.

The recommendations for all applications, including non-Measure X funded projects, are indicated respectively on Tables One through Five. These recommendations were developed with robust input from a five-member panel that included members of the Youth Action Board, Advisory Council on Aging, and County staff from CCH-H3, and DCD. Staff from EHSD also provided input on CalWORKS HSP, HDAP, Home Safe, BFH, and FYI/HN funding applications. During the week of March 23, 2026, CCH-H3 and DCD notified applicants of staff's funding recommendations. No applicant submitted an appeal of these recommendations.

These recommendations support 17 community-based organizations, 88% of which are recommended for Measure X funding totaling \$4.17 million. Attachment A provides descriptions of the awarded programs/projects.

The recommended funds would support programs such as rapid rehousing, homelessness prevention, and emergency shelter for non-profit service providers. The funding recommendations by program type are listed in Table Five.

All applicants were notified that recommendations would be considered by the Board's Family and Human Services Committee in May 2026, and the Committee's recommendations were expected to be considered by the full Board upon recommendation of the Family and Human Services Committee.

**Recommendation(s)/Next Step(s):**

1. Accept this report from the Health Services Department and the Department of Conservation and Development; and
2. Provide funding recommendations as recommended by staff or amended by the Committee to the Board of Supervisors for consideration in May 2026.

**Fiscal Impact (if any):**

The total amount available for FY 2026/27 in the County's Measure X Housing Fund is \$13.1 million dollars. As approved by the Board of Supervisors, the Measure X Housing Fund is split between DCD and CCH-H3, with 75 percent directly managed and distributed by DCD and 25 percent directly managed and distributed by CCH-H3. The amount available of FY 2026/27 Measure X Housing Funds for housing-related and homelessness response/intervention services is \$4,289,144, which includes CCH-H3's 25 percent portion (\$3,289,144) of the total Measure X Housing Fund and an additional \$1 million that comes from DCD's 75 percent portion. Further, following the conclusion of contracts awarded FY 2024/25 (Year Two) MX Housing Funds, CCH- H3 recaptured \$212,513.01 of unspent funds to include in this set of recommendations.

The remaining balance of the Measure X Housing Fund was dedicated to affordable housing development projects for the new construction or preservation of affordable housing units. DCD issued a separate RFP for those types of projects in October 2024 and recommendations for those funds and projects were approved by the Board of Supervisors in June 2025.

Additional funding sources available for housing services/crisis response and intervention and included in this recommendation process, include County General Funds, Contra Costa Health Funds, Coordinated Entry funding via the US Department of Housing and Urban Development, California Work Opportunity and Responsibility to Kids (CalWORKs), Housing Disability Advocacy Program (HDAP), Home Safe, Bringing Families Home (BFH), and Foster Youth to Independence/Housing Navigation (FYI/HN) via the Employment and Human Services Department (EHSD), and Homeless Housing Assistance and Prevention (HHAP) Program via the California Department of Housing & Community Development. These additional non-Measure X funding sources total \$7,125,607.



## MEMORANDUM

**DATE:** May 11, 2026

**TO:** Family and Human Services Committee  
Supervisor John Gioia, District I, Chair  
Supervisor Candace Andersen, District II, Vice-Chair

**FROM:**

Gabriel Lemus, Assistant Deputy Director, Department of Conservation and Development

Jamie Schecter, Homeless Services Chief, Contra Costa Health – Health, Housing, and Homeless Services

**SUBJECT:** FY 2026/27 Measure X Housing Fund recommendations – Housing related services and crisis response and intervention services

### BACKGROUND

The purpose of this memorandum is to transmit staff recommendations for funding related to the Request for Proposals (RFP) released by the Department of Conservation and Development (DCD) and Contra Costa Health– Health, Housing, and Homeless Services (CCH-H3). Tables, summarizing recommendations and analysis/evaluation, are attached for project categories recommended for funding through the Measure X Housing Fund and through other funding sources managed and administered by CCH-H3.

Following November 2020 voter approval of the Measure X half-cent sales tax, in June 2021, DCD; CCH-H3; and the Housing Authority of Contra Costa County (Housing Authority) submitted a joint proposal to the Measure X Community Advisory Board (MXCAB) to dedicate Measure X receipts to a new housing fund that would fund development of affordable housing and a broad list of housing-related services. On November 16, 2021, the Board of Supervisors considered recommendations from the MXCAB, approved the housing fund proposal, and committed \$10 million of Measure X funds for year one and \$12 million on an annual basis thereafter. These funds are now more commonly referred to as the Measure X Housing Fund.

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On November 7, 2023, the Board of Supervisors approved the FHS Committee recommendation to establish and implement a two-year funding cycle beginning with the Year One and Year Two Measure X Housing Funds (FY 2023/24 and FY 2024/25). Therefore, the recommendations that were approved for Year One funds would be recommended and awarded for Year Two (FY 2024/25) funding in the same or similar amount, contingent on the availability of funds, satisfactory performance of the awarded program, and the completion and submittal of a renewal application. The Board of Supervisors approved Year Three (FY2025/26) FHS Committee recommendations on April 15, 2025, which included \$100,000 set-aside to fund housing services for Transition Aged Youth (TAY). These TAY Housing Services were awarded to Hope Solutions after a youth-led RFP process and approved by the Board of Supervisors on March 3, 2026.

### **Available Funding**

The total amount available for FY 2026/27 in the County's Measure X Housing Fund is \$13.1 million dollars. As approved by the Board of Supervisors, the Measure X Housing Fund is split between DCD and CCH-H3, with 75 percent directly managed and distributed by DCD and 25 percent directly managed and distributed by CCH-H3. The amount available of FY 2026/27 Measure X Housing Funds for housing-related and homelessness response/intervention services is \$4,289,144, which includes CCH-H3's 25 percent portion (\$3,289,144) of the total Measure X Housing Fund and an additional \$1 million that comes from DCD's 75 percent portion. Further, following the conclusion of contracts awarded FY 2024/25 (Year Two) MX Housing Funds, CCH-H3 recaptured \$212,513.01 of unspent funds to include in this set of recommendations.

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### **Application Process and Evaluation Criteria:**

In an effort to continuously improve RFP processes, CCH-H3 and DCD worked with technical assistance provider Focus Strategies during the summer of 2025 to conduct stakeholder engagement for the development of this RFP which included applicant surveys. Improvements to the RFP based on community feedback included developing a diverse application review panel, streamlining the renewal and expansion applications, discontinuing use of BidSync, and clarifying funding priorities and sources in the writing of the RFP.

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**Recommendation(s)/Next Step(s):**

1. Accept this report from the Health Services Department and the Department of Conservation and Development; and
2. Provide funding recommendations as recommended by staff or amended by the Committee to the Board of Supervisors for consideration in May 2026.



**TABLE ONE**

<b>Measure X Renewal Projects</b>				
<b>Agency</b>	<b>Total project request</b>		<b>Measure X<sup>1</sup></b>	<b>Percent Awarded</b>
Bay Area Community Resources	\$	734,161	\$ 360,000	49%
Bay Area Community Services (Co-applicant: Bay Area Legal Aid)	\$	1,098,000	\$ 720,606	66%
Bay Area Legal Aid	\$	1,032,543	\$ 1,000,000	97%
Catholic Charities of the Dioceses of Oakland, DBA Catholic Charities East Bay	\$	594,544	\$ 493,000	83%
Contra Costa Interfaith Transitional Housing, DBA Hope Solutions	\$	4,504,000	\$ 206,000	5%
Lao Community Family Development, Inc.	\$	1,831,190	\$ 400,000	22%
Resources for Community Development (LifeLong Medical Care)	\$	195,000	\$ 195,000	100%
Satellite Affordable Housing Associates	\$	30,000	\$ 30,000	100%
SHELTER, Inc.	\$	984,567	\$ 55,300	6%
St. Vincent de Paul of Contra Costa County	\$	315,000	\$ 315,000	100%
Winter Nights Family Shelter, Inc	\$	101,734	\$ 101,734	100%
<b>Total</b>	<b>\$</b>	<b>11,420,740</b>	<b>\$ 3,876,640</b>	<b>34%</b>

<sup>1</sup>Measure X recommendations are tentative pending approval from the Board of Supervisors;

**TABLE TWO**

<b>Measure X New Projects</b>				
<b>Agency</b>	<b>Total project request</b>		<b>Measure X<sup>1</sup></b>	<b>Percent Awarded</b>
Safe Organized Spaces	\$	282,403	\$ 65,228	23%
The Bay Compassion	\$	61,888	\$ 61,888	100%
The SHARE Community	\$	100,000	\$ 65,228	65%
<b>Total</b>	<b>\$</b>	<b>444,290</b>	<b>\$ 192,343</b>	<b>43%</b>

<sup>1</sup>Measure X recommendations are tentative pending approval from the Board of Supervisors;



TABLE THREE

Non-Measure X New Projects												
Agency	Total project request	County General Funds	HHAP-5 Prevention + Emergency Shelter	HHAP-6 Prevention	Coordinated Entry	CalWORKS HSP	HDAP	APS Home Safe	Bringing Families Home	FYI and Housing Navigation Program	Contra Costa Health	Percent Awarded
Bay Area Community Services	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Bay Area Community Services (Co-applicant: Bay Area Legal Aid)	\$ 1,098,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	23%
Caminar	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Catholic Charities of the Dioceses of Oakland, DBA Catholic Charities East Bay	\$ 594,544	\$ -	\$ 98,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	42%
City of Antioch - Public Safety and Community Resources Department	\$ 1,142,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Contra Costa Interfaith Transitional Housing, DBA Hope Solutions	\$ 4,504,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 2,200,000	\$ 219,812	\$ 1,065,831	\$ 989,850	\$ 300,000	\$ -	113%
Contra Costa Senior Legal Services	\$ 118,050	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	85%
Episcopal Community Services of San Francisco	\$ 5,000,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Front Porch Communities Foundation, Home Match Contra Costa	\$ 47,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%



Genesis Church	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Greater Richmond Interfaith Program	\$ 914,899	\$ 75,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30%
Northern California Family Center (NCFC)	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Safe Organized Spaces	\$ 282,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
SHELTER, Inc.	\$ 984,567	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 854,267	94%
St. Vincent de Paul of Contra Costa County	\$ 315,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	63%
STAND! For Families Free of Violence	\$ 47,847	\$ -	\$ 47,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%
The Bay Compassion	\$ 61,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
The SHARE Community	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
<b>Total</b>	<b>\$18,271,511</b>	<b>\$150,000</b>	<b>\$ 245,847</b>	<b>\$ 900,000</b>	<b>\$ 200,000</b>	<b>\$ 2,200,000</b>	<b>\$219,812</b>	<b>\$ 1,065,831</b>	<b>\$989,850</b>	<b>\$ 300,000</b>	<b>\$ 854,267</b>	<b>39%</b>	



**TABLE FOUR**

**Total Funding Recommended by Agency**

<b>Agency</b>	<b>Total Project Request</b>	<b>Total Funding Recommended</b>	<b>Percent Awarded<sup>1</sup></b>
Bay Area Community Resources	\$ 734,161	\$ 360,000	49%
Bay Area Community Services	\$ 600,000	\$ -	0%
Bay Area Community Services (Co-applicant: Bay Area Legal Aid)	\$ 1,098,000	\$ 970,606	88%
Bay Area Legal Aid	\$ 1,032,543	\$ 1,000,000	97%
Caminar	\$ 2,200,000	\$ -	0%
Catholic Charities of the Dioceses of Oakland, DBA Catholic Charities East Bay	\$ 594,544	\$ 741,000	125%
City of Antioch - Public Safety and Community Resources Department	\$ 1,142,000	\$ -	0%
Contra Costa Interfaith Transitional Housing, DBA Hope Solutions	\$ 4,504,000	\$ 5,281,493	117%
Contra Costa Senior Legal Services	\$ 118,050	\$ 100,000	85%
Episcopal Community Services of San Francisco	\$ 5,000,479	\$ -	0%
Front Porch Communities Foundation, Home Match Contra Costa	\$ 47,834	\$ -	0%
Genesis Church	\$ 100,000	\$ -	0%
Greater Richmond Interfaith Program	\$ 914,899	\$ 275,000	30%
Lao Community Family Development, Inc.	\$ 1,831,190	\$ 400,000	22%
Northern California Family Center (NCFC)	\$ 160,000	\$ -	0%
Resources for Community Development (LifeLong Medical Care)	\$ 195,000	\$ 195,000	100%
Safe Organized Spaces	\$ 282,403	\$ 65,228	23%
Satellite Affordable Housing Associates	\$ 30,000	\$ 30,000	100%
SHELTER, Inc.	\$ 984,567	\$ 984,567	100%
St. Vincent de Paul of Contra Costa County	\$ 315,000	\$ 515,000	163%
STAND! For Families Free of Violence	\$ 47,847	\$ 47,847	100%
The Bay Compassion	\$ 61,888	\$ 61,888	100%
The SHARE Community	\$ 100,000	\$ 65,228	65%
Winter Nights Family Shelter, Inc	\$ 101,734	\$ 101,734	100%
<b>Total</b>	<b>\$ 22,196,139</b>	<b>\$ 11,194,591</b>	<b>50%</b>

<sup>1</sup>Agencies receiving above the amount they requested are due to 1) the use of estimated funding amounts in the RFP and 2) the number of high performing applications. 1) After the conclusion of the RFP process, Contra Costa Health received updated funding allocation information Employment and Human Services for programs funded by the California Department of Social Services (CalWORKS HSP, HDAP, APS Home Safe, Bringing Families Home). 2) HHAP funding for homelessness prevention services was allocated to supplement existing, high performing service providers to better deliver services at scale.



**TABLE FIVE**

<b>H3/DCD Request for Proposal Recommendation Table by Project Types</b>					
<b>Measure X Recommendations Distribution<sup>1</sup></b>			<b>Other Funding Sources</b>		<b>Total</b>
Rapid Rehousing (rental assistance)	\$ 760,000	17%	\$ 2,985,296	42%	\$ 3,745,296
Tenant Protections/Legal Services	\$ 1,000,000	23%	\$ 100,000	1%	\$ 1,100,000
Prevention/Diversion	\$ 1,528,606	35%	\$ 2,788,197	39%	\$ 4,316,803
Basic Needs (food, hygiene supplies, etc.)	\$ 192,343	4%	\$ 200,000	3%	\$ 392,343
Emergency Shelter	\$ 157,034	4%	\$ 1,052,114	15%	\$ 1,209,148
Permanent Supportive Housing	\$ 431,000	10%	\$ -	0%	\$ 431,000
Administration (H3 staff, operations) <sup>2</sup>	\$ 332,674	8%	\$ -	0%	\$ 332,674
<b>Total</b>	<b>\$ 4,401,657</b>	<b>100%</b>	<b>\$ 7,125,607</b>	<b>100%</b>	<b>\$ 11,527,264</b>

<sup>1</sup>Rounded percentages total 101%, but 100% of funding is accounted for in the total.

<sup>2</sup>As approved by the Board of Supervisors on September 20, 2022, CCH-H3 utilizes up to 10% of its Housing Fund allocation to support the planning, implementation, and oversight of Measure X funds.



**Family and Human Services Committee Recommendations – Proposed Project Descriptions**

<b>Agency</b>	<b>Proposed Project Descriptions</b>
Bay Area Community Resources	Renews existing Measure X funding to support rapid rehousing program.
Bay Area Community Services	Renews existing Measure X funding to support Keep People Housed program which offers homelessness prevention services to households at-risk of homelessness. New project includes rapid-rehousing funding to support exits to permanent housing.
Bay Area Legal Aid	Renews existing Measure X funding to support legal services to households at-risk of homelessness through Keep People Housed collaboration with Bay Area Community Services and Centro Legal de la Raza.
Caminar	New projects to support eligible participants of the Employment and Human Services Department (EHSD) funded rapid rehousing and homelessness prevention programs for CalWORKs, Housing Disability Advocacy Program (HDAP), Home Safe, Bringing Families Homes, Transition Aged Youth (TAY) ages 18-24, and Foster Youth to Independence eligible participants.
Catholic Charities of the East Bay	Renews existing homelessness prevention services to support households at-risk of homelessness in maintaining housing stability.
City of Antioch - Public Safety and Community Resources Department	New project to provide homelessness prevention services, interim housing, laundry, and document services to Antioch residents who are at-risk of homelessness.
Contra Costa Interfaith Transitional Housing, DBA Hope Solutions	Renews existing Measure X funding to support intensive case management to Permanent Supportive Housing residents. New projects include prevention and rapid exit programs, and Employment and Human Services Department (EHSD) funded rapid rehousing and homelessness prevention programs for CalWORKs, Housing Disability Advocacy Program (HDAP), Home Safe, Bringing Families Homes, Transition Aged Youth (TAY) ages 18-24, and Foster Youth to Independence eligible participants.
Contra Costa Senior Legal Services	New project to provide legal services to older residents of Contra Costa County with activities focused on helping seniors remain housed and reduce homelessness.
Episcopal Community Services of San Francisco	New projects include rapid rehousing to support eligible participants through the Employment and Human Services Department (EHSD) funded CalWORKs program, and implementing a Night-by-Night Shelter for adults experiencing homelessness in West County.
Front Porch Communities Foundation, Home Match Contra Costa	New project to provide homelessness prevention services to older adults aged 50+ in West County who are at risk of displacement and/or becoming homeless.
Genesis Church	New project to provide wraparound services through the “Elevate Program” to support African American families who are homeless or at-risk of becoming homeless in East County.
Greater Richmond Interfaith Program	New project includes emergency shelter services, night-by-night shelter, and CARE and Warming Center services to individuals and families experiencing homelessness in West County.



**Family and Human Services Committee Recommendations – Proposed Project Descriptions**

Agency	Proposed Project Descriptions
Lao Family Community Development	Renews existing Measure X funding to support rapid rehousing program.
Northern California Family Center	New project includes shelter services supporting homeless unaccompanied minors up to and including 17 years of age.
Resources for Community Development	Renews existing Measure X funding to support Permanent Supportive Housing in West County.
Safe Organized Spaces	New project to support the “Warm Hand Wellness Centers” drop-in space for unhoused and recently housed individuals in West County.
Satellite Affordable Housing Associates	Renews existing Measure X funding to support Permanent Supportive Housing for formerly homeless veterans in West County.
SHELTER, Inc.	Renews existing Measure X funding to support family shelter operations.
St. Vincent de Paul	Renews existing homelessness prevention services.
STAND! For Families Free of Violence	New project to provide emergency shelter support for homeless adult and child survivors of Intimate Partner Violence (IPV).
The Bay Compassion	New project includes mobile shower and resources through “Clean Start Homeless Outreach” program in East and Central County.
The SHARE Community	New project to provide mobile shower and hygiene services, and basic needs services in East County.
Winter Nights	Renews existing Measure X funding to support family shelter operations in East County.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2024

**Agenda Date:** 5/11/2026

**Agenda #:** 9.

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### FAMILY & HUMAN SERVICES COMMITTEE

Meeting Date: May 11, 2026

Subject: FY 2026/27 Community Development Block Grant (CDBG) Funding Recommendations -  
Public Service (PS) Category & Emergency Solutions Grant (ESG)

Submitted For: John Kopchik, Director, Conservation & Development

Department: Department of Conservation and Development

Referral No: #20

Referral Name: Community Development Block Grant Public Service Recommendations

Presenter: Gabriel Lemus, Deputy Director

Contact: Jason Chan, (925) 655-2050

### **Referral History:**

On February 11, 1997, the Board of Supervisors referred to the Family and Human Services Committee (FHS) the subject of the Public Service (PS) portion of the Community Services Block Grant (CDBG) Program. Therefore, the Department of Conservation and Development reports to FHS at least annually regarding recommendations for the Public Services category and Emergency Solutions Grant funding allocations.

The purpose of this update is to transmit staff recommendations for funding in the PS category of the FY 2026/27 CDBG Program and for the FY 2026/27 ESG Program. Spreadsheets, summarizing staff's recommendations and staff's analysis/evaluation, are attached for both the PS and ESG program categories.

In October 2013, the Board approved having two separate and distinct funding cycles for the non-housing categories of the CDBG Program and for the ESG Program to align with the five-year period of the CDBG/ESG Consolidated Plan. The first cycle is a two-year funding cycle (FY 2025/26 and FY 2026/27) for programs/projects in the CDBG PS, economic development (ED), and infrastructure/public facilities (IPF) categories and for the ESG Program. The second cycle is a three-year funding cycle (FY 2027/28, FY 2028/29, and FY 2029/30) to conclude the final three years of a five-year Consolidated Plan period.

Consequently, in June 2025, the Board approved the allocation of FY 2025/26 and FY 2026/27 CDBG funds for the PS and ESG categories. The allocation of FY 2026/27 CDBG funds for the PS and ESG categories was contingent on the availability of funds and the satisfactory accomplishment of contract goals.

### **Referral Update:**

The County, as an entitlement jurisdiction, receives an annual allocation of CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD). HUD has a formula for the CDBG program to determine the amount of CDBG funds that an entitlement jurisdiction will receive for the program year. On April 3, 2026, HUD announced the FY2026/27 CDBG Program entitlement allocations to all CDBG

entitlement jurisdictions. The County’s FY 2026/27 CDBG entitlement amount is \$4,724,092, which is approximately \$3,065 less than the County received for this current program year (FY 2025/26).

On November 14, 2014, the Board of Supervisors (Board) adopted funding guidelines for the allocation of CDBG funds that require the County’s annual grant be allocated to the following CDBG eligible categories:

Category of Use	Allocation Guidelines C	Available Funding
Affordable Housing	45%	\$2,125,841
Public Services	*17%	\$ 803,096
Economic Development	10%	\$ 472,409
Infrastructure/Public Facility	8%	\$ 377,927
Administration	20%	\$ 944,818
<b>Total FY 2026/27 CDBG Grant</b>		<b>\$4,724,092</b>

\*As long as the amount does not go over HUD’s statutory cap for Public Services

**CDBG Program - Public Service Category:** Consistent with Board funding guidelines, 17 percent of the County’s annual CDBG allocation may be used for PS projects. Therefore, \$803,096 is available to PS projects from the annual allocation. In addition, there is \$13,404 available from completed projects. Lastly, \$40,000 is to be provided from the “Affordable Housing” category to help fund fair housing services. Consequently, a total of \$856,500 is available for PS projects. A total of 38 renewal applications were received, requesting a total of \$1,164,560. Staff recommends that all 38 programs be funded at the amount received in the prior year (FY 2025/26), totaling **\$856,500**. The summary of the public service recommendations is listed in Attachment A-1. Also included as an attachment is staff’s analysis/evaluation and recommendation table (Attachment A-2) to provide more information and details about each application.

**ESG Program:** The County also receives ESG funds, on an entitlement formula basis, for the provision of essential services for the unhoused; emergency shelter operations and related services; homelessness prevention, and rapid re-housing activities. The County will receive a total of \$415,467 in ESG funding for FY 2026/27, approximately \$9,870 more than the County received in FY 2025/26. Seven and a half percent (7.5%) of the grant will be used for administration expenses, resulting in a total of **\$384,307** available for projects.

A total of 6 renewal applications were received, requesting a total of \$387,747 in ESG program funds. Staff recommend that all six programs be funded at the amount received in the prior year (FY 2025/26), totaling **\$384,307**. The summary of recommendations for the use of ESG funds is listed in Attachment B-1. Also included as an attachment is staff’s analysis/evaluation and recommendation table (Attachment B-2) to provide more information and details about each application.

**Application Process and Evaluation Criteria:**

**PS & ESG Categories:** Each applicant was required to submit an abbreviated renewal application describing the proposed project, need, target population, steps necessary to carry out the project, and proposed FY 2026/27 budget. This information was used to evaluate an agency’s continuing capacity and ability to operate its program during the upcoming fiscal year.

Staff's funding recommendations for FY 2026/27 for PS project are listed in Attachment A-1, and ESG projects in Attachment B-1. The attached staff analysis/evaluation and recommendation table (Attachment A-2 for PS and Attachment B-2 for ESG) provide additional details on the individual projects and information on an agency's experience and capacity.

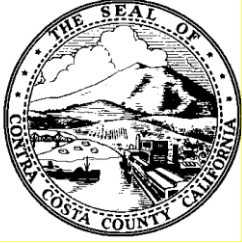
**Public Hearing and Transmittal of Recommendations:** The Committee's recommendations will be forwarded to the full Board of Supervisors prior to the public meeting that is scheduled for May 19, 2026. Final recommendations must be forwarded to HUD by June 3, 2026, for review to ensure consistency with federal regulations.

**Recommendation(s)/Next Step(s):**

1. APPROVE recommendations for FY 2026/27 CDBG Public Service (PS) projects as recommended by staff and/or amended by the Committee.
2. APPROVE recommendations for FY 2026/27 Emergency Solutions Grant (ESG) projects as recommended by staff and/or amended by the Committee.
3. DIRECT the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories and considered by the Board of Supervisors on May 19, 2026, as a "Consent" item.

**Fiscal Impact (if any):**

See referral update.



**CONTRA COSTA COUNTY  
DEPARTMENT OF CONSERVATION AND  
DEVELOPMENT**  
30 Muir Road  
Martinez, CA 94553  
Telephone: (925) 655-2885

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***MEMORANDUM***

**DATE:** May 11, 2026

**TO:** Family and Human Services Committee  
Supervisor John Gioia, District II, Chair  
Supervisor Candace Andersen, District IV, Vice-Chair

**FROM:** Gabriel Lemus, Deputy Director  
**By:** Melanie Erickson, Planner

**SUBJECT:** FY 2026/27 (2<sup>nd</sup> Year) Community Development Block Grant (CDBG) Funding Recommendations – Public Service (PS) Category

FY 2026/27 (2<sup>nd</sup> Year) Emergency Solutions Grant (ESG) Funding Recommendations

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**RECOMMENDATIONS**

1. **APPROVE** recommendations for FY 2026/27 CDBG Public Service (PS) projects as recommended by staff and/or amended by the Committee.
2. **APPROVE** recommendations for FY 2026/27 Emergency Solutions Grant (ESG) projects as recommended by staff and/or amended by the Committee.
3. **DIRECT** the Department of Conservation and Development to prepare a staff report on the Committee’s recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories and considered by the Board of Supervisors on May 19, 2026, as a “Consent” item.

**BACKGROUND**

The purpose of this memorandum is to transmit staff recommendations for funding in the PS category of the FY 2026/27 CDBG Program and for the FY 2026/27 ESG Program. Spreadsheets, summarizing staff’s recommendations and staff’s analysis/evaluation, are attached for both the PS and ESG program categories.

In October 2013, the Board approved having two separate and distinct funding cycles for the non-

housing categories of the CDBG Program and for the ESG Program to align with the five-year period of the CDBG/ESG Consolidated Plan. The first cycle is a two-year funding cycle (FY 2025/26 and FY 2026/27) for programs/projects in the CDBG PS, economic development (ED), and infrastructure/public facilities (IPF) categories and for the ESG Program. The second cycle is a three-year funding cycle (FY 2027/28, FY 2028/29, and FY 2029/30) to conclude the final three years of a five-year Consolidated Plan period.

Consequently, in June 2025, the Board approved the allocation of FY 2025/26 and FY 2026/27 CDBG funds for the PS and ESG categories. The allocation of FY 2026/27 CDBG funds for the PS and ESG categories was contingent on the availability of funds and the satisfactory accomplishment of contract goals.

Available Funding:

The County, as an entitlement jurisdiction, receives an annual allocation of CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD). HUD has a formula for the CDBG program to determine the amount of CDBG funds that an entitlement jurisdiction will receive for the program year. On April 3, 2026, HUD announced the FY2026/27 CDBG Program entitlement allocations to all CDBG entitlement jurisdictions. The County’s FY 2026/27 CDBG entitlement amount is \$4,724,092, which is approximately \$3,065 less than the County received for this current program year (FY 2025/26).

On November 14, 2014, the Board of Supervisors (Board) adopted funding guidelines for the allocation of CDBG funds that require the County’s annual grant be allocated to the following CDBG eligible categories:

Category of Use	Allocation Guidelines CDBG Program	Available Funding
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\*As long as the amount does not go over HUD’s statutory cap for Public Services

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prevention, and rapid re-housing activities. The County will receive a total of \$415,467 in ESG funding for FY 2026/27, approximately \$9,870 more than the County received in FY 2025/26. Seven and a half percent (7.5%) of the grant will be used for administration expenses, resulting in a total of **\$384,307** available for projects.

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### **Application Process and Evaluation Criteria:**

**PS & ESG Categories:** Each applicant was required to submit an abbreviated renewal application describing the proposed project, need, target population, steps necessary to carry out the project, and proposed FY 2026/27 budget. This information was used to evaluate an agency's continuing capacity and ability to operate its program during the upcoming fiscal year.

Staff's funding recommendations for FY 2026/27 for PS project are listed in Attachment A-1, and ESG projects in Attachment B-1. The attached staff analysis/evaluation and recommendation table (Attachment A-2 for PS and Attachment B-2 for ESG) provide additional details on the individual projects and information on an agency's experience and capacity.

**Public Hearing and Transmittal of Recommendations:** The Committee's recommendations will be forwarded to the full Board of Supervisors prior to the public meeting that is scheduled for May 19, 2026. Final recommendations must be forwarded to HUD by June 3, 2026, for review to ensure consistency with federal regulations.

### **Attachments**

- Attachment A-1 – FY 2026/27 PS Project Recommendations
- Attachment A-2 – FY 2026/27 PS Staff Report Table
- Attachment B-1 – FY 2026/27 ESG Project Recommendations
- Attachment B-2 – FY 2026/27 ESG Staff Report Table

cc: John Kopchik, Director, Department of Conservation and Development

## FY 26/27 Public Service Request &amp; Recommendation Table

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
26-01-PS	A Place of Learning	After School Tutoring Support	\$10,000	\$10,000
26-02-PS	Bay Area Crisis Nursery	Bay Area Crisis Nursery	\$20,000	\$17,000
26-03-PS	Choice in Aging	The Bedford and Mount Diablo Centers for Adult Day Health Care	\$10,000	\$10,000
26-04-PS	Community Housing Development Corporation of North Richmond	Corrine Sain Senior & Family Community Center	\$75,000	\$40,000
26-05-PS	Community Housing Development Corporation of North Richmond	Housing Instability Counseling Program	\$93,222	\$25,000
26-06-PS	Community Violence Solutions	CIC Child Sexual Assault Intervention	\$15,000	\$15,000
26-07-PS	Contra Costa County Health Services	Coordinated Outreach, Referral, and Engagement Program	\$115,330	\$90,000
26-08-PS	Contra Costa Crisis	Crisis / 211 Contra Costa	\$18,000	\$18,000

<b>Application Number</b>	<b>Applicant</b>	<b>Program Name</b>	<b>Requested Funding</b>	<b>Recommended Funding</b>
<b>26-09-PS</b>	Contra Costa Family Justice Alliance	Family Justice Navigation Program	\$35,000	\$35,000
<b>26-10-PS</b>	Contra Costa Senior Legal Services	Free Legal Assistance for Elders	\$31,695	\$20,000
<b>26-11-PS</b>	Court Appointed Special Advocates (CASA)	Serving all Foster Children	\$18,000	\$18,000
<b>26-12-PS</b>	Dentist on Wheels	Free Dental Clinic Services	\$36,000	\$10,000
<b>26-13-PS</b>	ECHO Housing	Fair Housing	\$42,328	\$40,000
<b>26-14-PS</b>	ECHO Housing	Tenant/Landlord Counseling and Dispute Resolution Services	\$82,835	\$80,000
<b>26-15-PS</b>	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	\$25,000	\$15,000
<b>26-16-PS</b>	Empowered Aging	Ombudsman Services for Contra Costa	\$12,500	\$10,000
<b>26-17-PS</b>	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	\$46,500	\$46,500
<b>26-18-PS</b>	Housing and Economic Rights	Financially Stability Legal Services	\$25,000	\$25,000

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
	Advocates			
<b>26-19-PS</b>	James Morehous Project / Bay Area Community Resources	James Morehouse Project at El Cerrito High School	\$10,000	\$10,000
<b>26-20-PS</b>	Lamorinda Spirit Van – City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	\$15,000	\$10,000
<b>26-21-PS</b>	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired	\$13,500	\$13,000
<b>26-22-PS</b>	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg, & Walnut Creek	\$18,000	\$18,000
<b>26-23-PS</b>	Loaves and Fishes of Contra Costa	Loaves and Fishes of Contra Costa Culinary Arts Training	\$10,000	\$10,000
<b>26-24-PS</b>	Meals on Wheels Diablo Region	Care Management	\$17,000	\$17,000
<b>26-25-PS</b>	Meals on Wheels Diablo Region	Meals on Wheels (MOW)	\$17,000	\$17,000
<b>26-26-PS</b>	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	\$25,000	\$17,000
<b>26-27-PS</b>	Mount Diablo	CARES After School	\$10,000	\$10,000

<b>Application Number</b>	<b>Applicant</b>	<b>Program Name</b>	<b>Requested Funding</b>	<b>Recommended Funding</b>
	Unified School District	Enrichment Program		
<b>26-28-PS</b>	Multicultural Institute	Likeskills/Day Labor	\$60,000	\$30,000
<b>26-29-PS</b>	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement	\$72,650	\$10,000
<b>26-30-PS</b>	Opportunity Junction	Bay Point Career Counseling and Placement Assistance	\$20,000	\$20,000
<b>26-31-PS</b>	Pleasant Hill Recreation & Park District	Senior Service Network	\$15,000	\$12,000
<b>26-32-PS</b>	Richmond Community Foundation	Sparkpoint Contra Costa	\$15,000	\$15,000
<b>26-33-PS</b>	RYSE, Inc.	RYSE Career Pathways Program	\$40,000	\$40,000
<b>26-34-PS</b>	Shelter, Inc.	Homeless Prevention Program	\$30,000	\$30,000
<b>26-35-PS</b>	STAND! For Families Free of Violence	Rollie Mullen Center Emergency Shelter	\$12,000	\$12,000
<b>26-36-PS</b>	St. Vincent de Paul of Contra Costa	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	\$18,000	\$18,000
<b>26-37-PS</b>	Village Community Resource	Village Community Resource Center Program Support	\$20,000	\$13,000

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
	Center			
26-38-PS	Winter Nights Family Shelter, Inc.	Winter Nights Family Shelter, Inc.	\$15,000	\$10,000

**Total PS Projects**

**\$1,164,560**

**\$856,500**

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Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation
26-01-PS	<b>A Place of Learning (APOL)</b>	Brentwood	<b>Consolidated Plan Priority</b>	CD-1: General "Safety Net" Public Services	FY	Requested Funds	<b>Recommended Funding</b>	Provides after school tutoring to support 60 underserved students by providing free academic assistance through personalized tutoring sessions, helping students with their homework and strengthen their understanding of core subjects and develop study skills.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that has one full time staff member with support from a robust network of volunteers.			# clients proposed	\$ Per Client Served	Exempt
			<b>National Objective</b>	Low and Moderate Income [24 CFR 570.208(a)(2)(i)]						CDBG Funds Recommended	\$10,000	60	\$166.67	
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$10,000	<b>\$10,000</b>			Total Program Amount	\$58,000	60	\$966.67	
	After School Tutoring		<b>Target Population</b>	Students attending schools in Brentwood						CDBG % of Total Budget	17%			
										Required Match - 10%	\$1,000			
										Amount Secured	\$48,000			
Leverage*		\$4.80												
										*Does not include other CDBG funds from other jurisdictions				
26-02-PS	<b>Bay Area Crisis Nursery (BACN)</b>	County-wide	<b>Consolidated Plan Priority</b>	CD-1: General "Safety Net" Public Services	FY	Requested Funds	<b>Recommended Funding</b>	Provide emergency residential/shelter services and childcare for 45 children ages birth through 5 years, living in families who identify experiencing a crisis or parental street, are at-risk of child abuse or neglect, or who have been previously abused or neglected and have been reunited with natural family. BACN provides three different types of crisis childcare: 1. Residential/shelter program where children can live at the Nursery for a minimum of 24 hours and up to 30 days within a 6-month time frame. 2. Respite/stress break program where children stay for short periods of time in order to give parents a much needed break from stressor of parenting. 3. Daytime emergency nursery childcare program from 7 am to 7 pm.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and that has met and exceed their goals in the past.			# clients proposed	\$ Per Client Served	Exempt
			<b>National Objective</b>	Low and Moderate Income [24 CFR 570.208(a)(2)(i)]						CDBG Funds Recommended	\$17,000	45	\$377.78	
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$20,000	<b>\$17,000</b>			Total Program Amount	\$816,281	125	\$6,530.25	
	Bay Area Crisis Nursery		<b>Target Population</b>	Families in need of emergency residential/shelter services and childcare for children ages birth to 5 years						CDBG % of Total Budget	2%			
										Required Match - 10%	\$1,700			
										Amount Secured	\$774,281			
Leverage*		\$47.02												
										*Does not include other CDBG funds from other jurisdictions				
26-03-PS	<b>Choice in Aging</b>	County-wide	<b>Consolidated Plan Priority</b>	CD-1: General "Safety Net" Public Services	FY	Requested Funds	<b>Recommended Funding</b>	Choice in Aging's Adult Day Health Care (ADHC) programs serve the senior community and adults with disabilities. Focused on serving low-income individuals within these two populations who live with multiple chronic conditions, such as Alzheimer's and other forms of dementia, survivor's of strokes, those with traumatic brain injuries and other debilitating and isolating issues.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed.			# clients proposed	\$ Per Client Served	Exempt
			<b>National Objective</b>	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$10,000	27	\$370.37	
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$10,000	<b>\$10,000</b>			Total Program Amount	\$1,022,669	84	\$12,174.63	
	The Bedford and Mount Diablo Centers Adult Day Health Care		<b>Target Population</b>	Low income seniors						CDBG % of Total Budget	1%			
										Required Match - 10%	\$1,000			
										Amount Secured	\$987,669			
Leverage*		101.2669												
										*Does not include other CDBG funds from other jurisdictions				

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Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation
			Consolidated Plan Priority		FY	Requested Funds	Recommended Funding						# clients proposed	
26-04-PS	Community Housing Development Corporation of North Richmond	North Richmond	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY			Operate, maintain, and provide services at the community center for 850 residents in North Richmond. Activities include providing educational, recreational, and nutritional programs to a diverse community with a focus on senior citizens.	Community Housing Development Corporation of North Richmond (CHDC) purchased this building in 2013 and has solely managed the facility since 2018. They are open five days a week, and as needed for evening events, such as polling.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and that has consistently met their annual goal, with the exception of a period of time during the COVID-19 pandemic, in which they had to cease operations. They have also continue to submit all required reports in a timely manner.					
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(i)										
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$75,000	\$40,000							
	Corrine Sain Senior & Family Community Center		Target Population	North Richmond residents; primarily seniors.										
									CDBG Funds Recommended	\$40,000	850	\$47.06	Exempt	
									Total Program Amount	\$87,720	850	\$103.20		
									CDBG % of Total Budget	55%				
									Required Match - 10%	\$4,000				
									Amount Secured	\$47,720				
									Leverage*	1.193				
									*Does not include other CDBG funds from other jurisdictions					
26-05-PS	Community Housing Development Corporation of North Richmond	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY			Program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure or homelessness	CHDC has offered supportive/affordable housing services since its inception in 1990. Today, it continues to operate as a U.S. Dept. of Housing and Urban Development (HUD)-Approved Housing Counseling Agency with three HUD Certified Housing Counselors. It maintains a number of housing related programming in addition to its Housing Instability Counseling Program, and partners with other local agencies in the region.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed.					
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]										
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$93,222	\$25,000							
	Housing Instability Counseling Program		Target Population	Tenants and homeowners facing housing instability (e.g. eviction, foreclosure, etc.).										
									CDBG Funds Recommended	\$25,000	75	\$333.33	Exempt	
									Total Program Amount	\$205,800	75	\$2,744.00		
									CDBG % of Total Budget	17%				
									Required Match - 10%	\$2,500				
									Amount Secured	\$180,800				
									Leverage*	7.23				
									*Does not include other CDBG funds from other jurisdictions					
26-06-PS	Community Violence Solutions (CVS)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY			Provide 160 child sexual assault and physical abuse victims, aged 2-17 and their non-offending family members with services including forensic interviews, advocacy, case management and mental health services, to help clients show positive changes in behavior and psychological well being.	CVS has been operating their Children's Interview Center since 2001 and began receiving CDBG funding a few years later. Staff and volunteers all complete pre-service training, making them state-certified sexual assault victim counselors. CVS is also the only state-designated rape crisis center in the entire county.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed.					
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)										
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$15,000	\$15,000							
	CIC Child Sexual Assault Intervention		Target Population	Child victims (ages 2-17) of sexual assault and/or physical abuse and their non-offending families in the Urban County										
									CDBG Funds Recommended	\$15,000	160	\$93.75	Exempt	
									Total Program Amount	\$437,000	360	\$1,213.89		
									CDBG % of Total Budget	3%				
									Required Match - 10%	\$1,500				
									Amount Secured	\$397,000				
									Leverage*	28.13				
									*Does not include other CDBG funds from other jurisdictions					

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Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation			
26-07-PS	Contra Costa County Health Services	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Provide day and evening homeless street outreach services to at least 405 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.  <b>Readiness/Timeliness &amp; Past Performance:</b> CORE first received CDBG funds in FY17/18 and far exceeded goals. As of the 2nd quarter of this year, CORE served 2,327 individuals, exceeding their yearly goal. Staff is very familiar with CDBG program requirements.	The CORE Program has been in operation since January 2017 and has been performing beyond expectations. The CORE Program was awarded CDBG and ESG funds from the County to provide outreach services to benefit Urban County homeless individuals.		# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]													
	Program Name		Eligible Activity	26/27	\$90,000	\$90,000	CDBG Funds Recommended							\$90,000	405	\$222.22	
	Coordinated Outreach, Referral and Engagement Program		Target Population				Persons experiencing homelessness							Total Program Amount	\$836,260	1,287	\$649.77
														CDBG % of Total Budget	13%		
														Required Match - 10%	\$9,000		
Amount Secured		\$713,195															
Leverage*	8.29		*Does not include other CDBG funds from other jurisdictions														
26-08-PS	Contra Costa Crisis Center	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide crisis intervention service and information and referrals to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and that has consistently exceeded their annual goal and has submitted all required reports in a timely manner.	Contra Costa Crisis Center has been in operation since 1963 and in 1996 began operating the County's homeless hotline in collaboration with Health Services. The agency has longtime staff in place who are well trained and knowledgeable.		# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]													
	Program Name		Eligible Activity	26/27	\$18,000	\$18,000	CDBG Funds Recommended							\$18,000	8,200	\$2.20	
	Crisis / 211 Contra Costa		Target Population				Program provides services for anyone in the County but specifically for presumed beneficiaries as defined in 24 CFR 570.208(a)(2)(i)(A) for purposes of this application.							Total Program Amount	\$3,697,798	12,600	\$293.48
														CDBG % of Total Budget	1%		
														Required Match - 10%	\$1,800		
Amount Secured		\$3,105,167															
Leverage*	204.43		*Does not include other CDBG funds from other jurisdictions														
26-09-PS	Contra Costa Family Justice Alliance	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide one-stop navigation services to 1,000 victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that has consistently met or exceeded their goals and has provided program requirements in a timely manner.	The Contra Costa Family Justice Alliance has operated the FJC since 2011 and has been a recipient of CDBG funds for 6 years, making staff familiar with the County's administrative requirements.		# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary [24 CFR 570.208(a)(2)(i)(A)]													
	Program Name		Eligible Activity	26/27	\$35,000	\$35,000	CDBG Funds Recommended							\$35,000	1000	\$35.00	
	Family Justice Navigation Program		Target Population				The target population benefitting from this project are victims and survivors of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.							Total Program Amount	\$247,708	2,300	\$107.70
														CDBG % of Total Budget	14%		
														Required Match - 10%	\$3,500		
Amount Secured		\$212,708															
Leverage*	6.08		*Does not include other CDBG funds from other jurisdictions														

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Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation
26-10-PS	Contra Costa Senior Legal Services	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide free legal advice to 24 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.	Senior legal services has provided services to seniors for over 40 years. The program has received CDBG funds for several years.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staff and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$26,000	24		\$1,083.33
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$31,695	\$20,000			Total Program Amount	\$1,007,151	60		\$16,785.85
	Free Legal Assistance for Elders		Target Population	Lower income seniors, aged 62 years or older						CDBG % of Total Budget	3%			
			Required Match - 10%	\$2,600										
			Amount Secured	\$953,907										
			Leverage*	37.74										
*Does not include other CDBG funds from other jurisdictions														
26-11-PS	Child Advocates of Contra Costa County (CASA)	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide advocacy, mentoring, and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe permanent living situation.	CASA has over a 35 year history of providing services to abused and neglected children who are wards of the County Juvenile Dependency Court. The program has been receiving CDBG funding for over 10 years.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$18,000	50		\$360.00
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$18,000	\$18,000			Total Program Amount	\$1,571,998	135		\$11,644.43
	Serving All Foster Children		Target Population	Children and youth in the foster care system.						CDBG % of Total Budget	1%			
			Required Match - 10%	\$1,800										
			Amount Secured	\$1,364,028										
			Leverage*	86.33										
*Does not include other CDBG funds from other jurisdictions														
26-12-PS	Dentist on Wheels	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Dentist on Wheels will secure a staff dentist to work two days a week at the Dentist on Wheels free clinic, helping lower income and uninsured adults and seniors facing oral health problems by providing free access to dental treatments and oral health resources.	The Dentists on Wheels Free Dental Clinic at St. Vincent de Paul has been accepting low income and uninsured Contra Costa County patients for treatment by our volunteer dentists since opening our permanent clinic at the end of 2021.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully volunteer staffed.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$18,000	19		\$947
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$36,000	\$10,000			Total Program Amount	\$214,000	194		\$1,103.09
	Free Dental Clinic Services		Target Population	Urban County lower income adults and seniors						CDBG % of Total Budget	8%			
			Required Match - 10%	\$1,800										
			Amount Secured	\$264,145										
			Leverage*	10.89										
*Does not include other CDBG funds from other jurisdictions														
26-13-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-4: Fair Housing	FY	Requested Funds	Recommended Funding	ECHO's Fair Housing Services will assist approximately 75 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class.	ECHO Housing has been working to eradicate housing discrimination and promote understanding by tenants and landlords of their rights and responsibilities for over 50 years.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed. ECHO has been successful in meeting or exceeding goals as well as providing reports in a timely manner.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$40,000	75		\$533
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$40,000	\$40,000			Total Program Amount	\$444,547	138		\$3,221.36
	Fair Housing Services		Target Population	Tenants and landlords who require information regarding fair housing and discrimination, or complaints who allege discrimination based on federal, state, and local protected classes.						CDBG % of Total Budget	9%			
			Required Match - 10%	\$4,000										
			Amount Secured	\$383,691										
			Leverage*	10.11										
*Does not include other CDBG funds from other jurisdictions														

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26-14-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Service	FY	Requested Funds	Recommended Funding	ECHO will provide tenant/landlord counseling and dispute resolution to 455 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	ECHO Housing has been working to eradicate housing discrimination and promote understanding by tenants and landlords of their rights and responsibilities for over 50 years.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$80,000	455	\$175.82			
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$80,000	\$80,000			Total Program Amount	\$360,940	585	616.99			
	Tenant/Landlord Counseling and Dispute Resolution Services		Target Population	Tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.						CDBG % of Total Budget	22%					
								Required Match - 10%		\$8,000						
										Amount Secured		\$110,757				
										Leverage*		3.51				
													*Does not include other CDBG funds from other jurisdictions			
26-15-PS	East Bay Center for the Performing Arts	Richmond	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provide performing arts instructions to 1,232 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measure via observation and both a mid-year and year-end surveys	The EBCPA currently provides the proposed services to elementary students and has a long history of doing so. The program has received CDBG funding for over twenty years, making staff familiar with program requirements.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$15,000	770	\$19.48			
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$25,000	\$15,000			Total Program Amount	\$162,803	770	\$211.43			
	Deep Roots, Wide World Program		Target Population	Richmond elementary school students, kindergarten through 6th grade						CDBG % of Total Budget	9%					
								Required Match - 10%		\$1,500.00						
										Amount Secured		\$137,803				
										Leverage*		9.85				
													*Does not include other CDBG funds from other jurisdictions			
26-16-PS	Empowered Aging	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Providing advocacy service to 350 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	OSCC is an established program with over 25 years of experience. The program has received CDBG funding since 1991, making staff familiar with the programmatic requirements.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$10,000	350	\$28.57			
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$10,000	\$10,000			Total Program Amount	\$932,752	975	\$956.67			
	Ombudsman Services of Contra Costa		Target Population	Urban County seniors in long-term care that are vulnerable to abuse and neglect.						CDBG % of Total Budget	1%					
								Required Match - 10%		\$1,000						
										Amount Secured		\$922,752				
										Leverage*		92.28				
													*Does not include other CDBG funds from other jurisdictions			
26-17-PS	Food Bank of Contra Costa and Solano (FBCC&S)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide food to 2,020 low-income seniors, in the Urban County through its direct food distribution program: Senior Food Distribution that provides bags of nutritionally appropriate food twice a month to low-income seniors.	FBCC&S has been a source and provider of nutritious food in the county for many years and has been awarded CDBG funds for over 15 years and has been operating the Direct Distribution Food Program for over 35 years.			# clients proposed	\$ Per Client Served	Exempt		
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$46,500	2,020	\$23.02			
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$46,500	\$46,500			Total Program Amount	\$1,984,075	2,380	\$833.64			
	Collaborative Food Distribution		Target Population	Urban county low income seniors						CDBG % of Total Budget	1%					
								Required Match - 10%		\$4,650						
										Amount Secured		\$1,925,075				
										Leverage*		41.67				
													*Does not include other CDBG funds from other jurisdictions			

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26-18-PS	<b>Housing and Economic Rights Advocates (HERA)</b>	County-wide	<b>Consolidated Plan Priority</b>	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	HERA's Financial Stability Legal Services will serve 80 lower income Urban County residents by assisting both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discriminatory barriers in order to access affordable housing through their one-stop service.	HERA has advocated for, and provided legal services to vulnerable county residents since 2005. They have worked indirectly with CDBG funds in the past, along with other CDBG-funded subrecipients.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an existing program that is fully staffed with over 20 people, operating statewide.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$25,000	80		\$312.50
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$25,000	\$25,000			Total Program Amount	\$34,750	80		\$434.38
	Financial Stability Legal Services		<b>Target Population</b>	Homeowners, tenants, and persons experiencing homelessness, with a focus on vulnerable populations like the marginally housed, disabled, and elderly.						CDBG % of Total Budget	72%			
			Required Match - 10%	\$2,500										
			Amount Secured	\$26,958										
			Leverage*	0.39										
*Does not include other CDBG funds from other jurisdictions														
26-19-PS	<b>James Morehouse Project / Bay Area Community Resource</b>	El Cerrito	<b>Consolidated Plan Priority</b>	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.	JMP has been serving El Cerrito High School students since 1999 and has received CDBG funding for 13 years, making staff familiar with programmatic requirements.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an existing program that is fully staffed and has exceeded their goals for students served in years past.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$10,000	110		\$90.91
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$10,000	\$10,000			Total Program Amount	\$805,100	110		\$7,319.09
	James Morehouse Project at El Cerrito High School		<b>Target Population</b>	Students attending El Cerrito High School						CDBG % of Total Budget	1%			
			Required Match - 10%	\$1,000										
			Amount Secured	\$795,100										
			Leverage*	79.51										
*Does not include other CDBG funds from other jurisdictions														
26-20-PS	<b>Lamorinda Spirit-City of Lafayette</b>	Lafayette, Orinda, Moraga	<b>Consolidated Plan Priority</b>	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide low-cost transportation services to seniors living in Lafayette, Moraga, and Orinda. Transportation services will provide 160 seniors, allowing them to get to medical and other personal appointments, go grocery and sundry shopping, and attend exercise and other classes.	The program has been in operation for many years and has received CDBG funding previous years, making staff aware of the programmatic requirements.  <b>Readiness/Timeliness &amp; Past Performance:</b> This program is ongoing and fully staff that is on track to meet its annual program goal this year.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$10,000	160		\$62.50
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$15,000	\$10,000			Total Program Amount	\$218,734	160		\$1,367.09
	Lamorinda Spirit Van Senior Transportation Program		<b>Target Population</b>	Lower income seniors living in Lafayette, Moraga, and Orinda.						CDBG % of Total Budget	5%			
			Required Match - 10%	\$1,000										
			Amount Secured	\$208,734										
			Leverage*	20.87										
*Does not include other CDBG funds from other jurisdictions														
26-21-PS	<b>Lions Center for the Visually Impaired (LCVI)</b>	County-wide	<b>Consolidated Plan Priority</b>	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide in-home independent living skills instruction and training to 85 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization	LCVI has been providing independent living skills to disabled persons through the CDBG program since 1992. The Executive Director oversees the program and staff including, an Orientation and Mobility Specialist, Early Detection Manager and a Client Services Assistant.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an existing program that is fully staffed and has exceeded their goals in years past.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$13,000	85		\$152.94
	<b>Program Name</b>		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$13,500	\$13,000			Total Program Amount	\$423,500	250		\$1,694.00
	Independent Living Skills for Blind and Visually Impaired		<b>Target Population</b>	Visually impaired and blind adults throughout the Urban County.						CDBG % of Total Budget	4%			
			Required Match - 10%	\$1,300										
			Amount Secured	\$346,000										
			Leverage*	31.58										
*Does not include other CDBG funds from other jurisdictions														

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26-22-PS	Loaves and Fishes of Contra Costa (LFCC)	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide free buffet-style lunches and groceries weedyays to 1,600 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.	LFCC has been providing meals to the homeless and low income individuals and families since 1983 and has received CDBG funding since 1995.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals in years past.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended	\$18,000	1,600		\$11.25
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$18,000	\$18,000			Total Program Amount	\$2,952,674	5,850		\$504.73
	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg		Target Population	low to very low-income individuals and families recently out of work, homeless, unemployed, underemployed or disabled						CDBG % of Total Budget	1%			
			Required Match - 10%	\$1,800										
			Amount Secured	\$2,881,932										
			Leverage*	163.04										
*Does not include other CDBG funds from other jurisdictions														
26-23-PS	Loaves and Fishes of Contra Costa (LFCC)	County-wide	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Offer a free 2, 12-week introductory Culinary program for 24 individuals (10 each session) interested in the culinary industry and experiencing barriers to employment to provide better preparation opportunities fo students to obtain jobs that will lead to careers and financial independence. Program has a Memorandum of Understanding (MOU) with employer (Pacific Catch) to hire 2 part-time employes, euivalent to 1 FTE.	LFCC has been providing meals to the homeless and low income individuals and families since 1983 and has received CDBG funding since 1995.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals in years past.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]						CDBG Funds Recommended	\$10,000	24		\$416.67
	Program Name		Eligible Activity	Special Economic Development Activities [24CFR 570.203(c)]	26/27	\$10,000	\$10,000			Total Program Amount	\$102,498	36		\$2,847.17
	Loaves and Fishes of Contra Costa Culinary Arts Training		Target Population	very low to low income individuals experiencing barriers to employment						CDBG % of Total Budget	1%			
			Required Match - 10%	\$1,000										
			Amount Secured	\$77,498										
			Leverage*	9.25										
*Does not include other CDBG funds from other jurisdictions														
26-24-PS	Meals on Wheels Diablo Region (MOWDR)	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide care management services to 400 seniors, including needs assessment, crisis intervention, foreclosure prevention, assistance, financial planning/aid, legal assitance, elder abuse prevention services, etc.	MOWDR has been providing comprehensive services to seniors, often severely disabled, ill, and homebound populations for over 50 years. The program is overseen by the Care Mentor Program Manager with oversight from the Executive Director.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals in years past.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$17,000	400		\$42.50
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$17,000	\$17,000			Total Program Amount	\$166,490	956		\$174.15
	Care Management		Target Population	Target population is Urban County seniors						CDBG % of Total Budget	5%			
			Required Match - 10%	\$1,700										
			Amount Secured	\$131,230										
			Leverage*	8.79										
*Does not include other CDBG funds from other jurisdictions														
26-25-PS	Meals on Wheels Diablo Region	County-wide	Consolidated Plan Priority	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Deliver hot and nutritious meals to 600 homebound, Urban County seniors who are unable to prepare food for themselves and who are without a caregiver, resulting in maintained and/or improved health and welfare, and aging in place. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.	MOWDR has been providing meals to homebound seniors for the past 50 years. The program coordinates staff and over 500 volunteers for the operation. MOWDR currently recieves funds from three other jurisdictions.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals in years past.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$17,000	600		\$28.33
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$17,000	\$17,000			Total Program Amount	\$1,863,000	2,510		\$742.23
	Meals on Wheels (MOW)		Target Population	Target population is Urban County seniors						CDBG % of Total Budget	2%			
			Required Match - 10%	\$1,700										
			Amount Secured	\$1,806,000										
			Leverage*	108.59										
*Does not include other CDBG funds from other jurisdictions														

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26-26-PS	Monument Crisis Center	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 1,000 lower income Urban County residents.	MCC has been providing a variety of valuable service to the community for 16 years and understands the programmatic requirements with CDBG funds.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals in years past.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]										
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$25,000	\$17,000			CDBG Funds Recommended	\$17,000	1,000		\$17.00
	Critical Safety Net Resources for Families and Individuals		Target Population	Targets the most vulnerable in the community, people that often miss meals and need to choose between buying food or paying rent.						Total Program Amount	\$3,516,064	5,400		\$651.12
		CDBG % of Total Budget								0%				
		Required Match - 10%			\$1,700									
				Amount Secured	\$3,491,064									
			Leverage*	205.83										
										*Does not include other CDBG funds from other jurisdictions				
26-27-PS	Mount Diablo Unified School District	Bay Point	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Provides after school enrichment classes for 1,008 K-8 students in Bay Point, resulting in greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.	MDUSD has offered after school enrichment programs since 1999.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals for students served in years past.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]										
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	26/27	\$10,000	\$10,000			CDBG Funds Recommended	\$10,000	1,008		\$9.92
	CARES After School Enrichment Program		Target Population	Students attending three elementary schools and one middle school in the community of Bay Point.						Total Program Amount	\$13,194,247	1,555		\$8,485.05
		CDBG % of Total Budget								0%				
		Required Match - 10%			\$1,000									
				Amount Secured	\$13,134,247									
			Leverage*	1318.42										
										*Does not include other CDBG funds from other jurisdictions				
26-28-PS	Multicultural Institute	Richmond	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Provide job matching, individualized assistance with health, legal, and educational needs to 700 poverty level and extremely-low income day laborers.	MI's Richmond program has been in effect since 2012 and has provided an average of 125 job placements each year and registered over 2,000 day laborers and other low-income individuals through the program's Richmond activities.  <b>Readiness/Timeliness &amp; Past Performance:</b> The program is fully staffed and operating efficiently. The program has received CDBG funds in the past and have either met or exceeded their goals. They have also been timely with submissions of required reports.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]										
	Program Name		Eligible Activity	Job training and placement assistance [24 CFR 570.201(e)]	26/27	\$60,000	\$30,000			CDBG Funds Recommended	\$30,000	500		\$60
	Lifeskills/Day Labor Program		Target Population	Target population is made up poverty level and extremely-low income Spanish-speaking immigrant workers, primarily day-laborers who seek full-time work in front of Home Deport or who complement existing low-wage employment with day labor jobs.						Total Program Amount	\$211,303	500		\$422.61
		CDBG % of Total Budget								14%				
		Required Match - 10%			\$3,000									
				Amount Secured	\$181,303									
			Leverage*	6.04										
										*Does not include other CDBG funds from other jurisdictions				

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26-29-PS	<b>New Horizons Career Development Center</b>	West County	<b>Consolidated Plan Priority</b>	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Aid clients in need of academic credentials and assist them with Life Skill attainment to remove barriers to successful employment opportunities. Outcomes are tracked through the use of the Career Delivery Service System (CDSS), an agency specific process/service delivery system for assessment and remediation of clients challenges.	New Horizons Career Development Center has been operating since 2005 and this would be the 11th nonconsecutive year of operating as a County CDBG subrecipient.  <b>Readiness/Timeliness &amp; Past Performance:</b> The program is ongoing, but missed the application deadline for prior year funding.		# clients proposed	\$ Per Client Served		
			<b>National Objective</b>	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$10,000	300		\$33.33
	Program Name		<b>Eligible Activity</b>	Public Services [24 CFR 570.201(e)]	26/27	\$72,650	\$10,000			Total Program Amount	\$330,000	300		\$1,100.00
	Education, Job Training, Life Skills, and Job Placement Services		<b>Target Population</b>	Job seekers and those who would like to improve their employment opportunities.						CDBG % of Total Budget	17%			
					Required Match - 10%	\$1,000								
					Amount Secured	\$320,000								
					Leverage*	32.00								
										*Does not include other CDBG funds from other jurisdictions				
26-30-PS	<b>Opportunity Junction</b>	East County (primarily Bay Point)	<b>Consolidated Plan Priority</b>	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	The program brings intensive, individualized vocational services directly to 15 persons in the high-need community of Bay Point. Integrated into Sparkpoint Contra Costa the program provides deep, personalized services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.	The program has been providing services since July 2010 and has received CDBG funding in the past, making staff familiar with the programmatic requirements.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$20,000	15		\$1,333.33
	Program Name		<b>Eligible Activity</b>	Special Economic Development Activities [24CFR 570.203(c)]	26/27	\$20,000	\$20,000			Total Program Amount	\$164,056	15		\$10,937.07
	Bay Point Career Counseling and Placement Assistance		<b>Target Population</b>	The program targets low-income Urban County adults who are unemployed or underemployed and who need career development support or case management in order to enter or re-enter the workforce						CDBG % of Total Budget	17%			
					Required Match - 10%	\$2,000								
					Amount Secured	\$134,388								
					Leverage*	7.20								
										*Does not include other CDBG funds from other jurisdictions				
26-31-PS	<b>Pleasant Hill Recreation &amp; Park District</b>	County-wide	<b>Consolidated Plan Priority</b>	CD-2: Special Needs Population	FY	Requested Funds	Recommended Funding	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization. Services to be provided include, care management and coordination, counseling and assessment, and assistance in gaining access to various resources.	PHRPD has been providing management services to low-income seniors through the CDBG program since 1990.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)						CDBG Funds Recommended	\$12,000	150		\$80.00
	Program Name		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$15,000	\$12,000			Total Program Amount	\$94,696	150		\$631.31
	Senior Service Network		<b>Target Population</b>	Low-income seniors, 62 and older, who reside in the Urban County						CDBG % of Total Budget	100%			
					Required Match - 10%	\$1,200								
					Amount Secured	\$74,696								
					Leverage*	6.89								
										*Does not include other CDBG funds from other jurisdictions				
26-32-PS	<b>Richmond Community Foundation</b>	County-wide (Primarily Bay Point)	<b>Consolidated Plan Priority</b>	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	The program has been in operation since 2011 and has been a CDBG recipient in prior year, making staff familiar with programmatic requirements.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.		# clients proposed	\$ Per Client Served	Exempt	
			<b>National Objective</b>	Area Benefit -24 CFR 570.208(a)(1)(ii)						CDBG Funds Recommended	\$15,000	210		\$71.43
	Program Name		<b>Eligible Activity</b>	Public Services [24 CFR 570.201 (e)]	26/27	\$15,000	\$15,000			Total Program Amount	\$151,504	210		\$721.45
	SparkPoint Contra Costa		<b>Target Population</b>	Provides services to any Urban County resident but primarily for low/moderate income adults in the Bay Point area.						CDBG % of Total Budget	8%			
					Required Match - 10%	\$1,500								
					Amount Secured	\$136,504								
					Leverage*	9.10								
										*Does not include other CDBG funds from other jurisdictions				

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26-33-PS	RYSE, Inc.	West County	Consolidated Plan Priority	CD-3: Youth	FY	Requested Funds	Recommended Funding	Operate the Career Pathway Program by providing career development and soft skills support, media arts, skill development, paid work experience opportunities, and academic enrichment and interventions. A total of 230 West County youth will be provided services during the year.	The program has been serving West County youths for over a decade and has received CDBG funds for at least 12 years, making staff aware of the programmatic requirements.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.	# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(iii)]													
	Program Name		Eligible Activity	26/27	\$40,000	\$40,000	CDBG Funds Recommended							\$40,000	230	\$173.91	
	RYSE Career Pathways Program		Target Population				Youth, ages 13-21, living in West Contra Costa County.							Total Program Amount	\$251,625	230	\$1,094.02
														CDBG % of Total Budget	14%		
														Required Match - 10%	\$4,000		
Amount Secured	\$211,625																
Leverage*	5.29																
*Does not include other CDBG funds from other jurisdictions																	
26-34-PS	SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Rapid Rehousing & Homelessness Prevention	FY	Requested Funds	Recommended Funding	The program will assist 100 low-income Urban County residents at immediate risk of becoming homeless by providing rapid rehousing assistance through one-on-one case management, supportive services, and financial assistance.	Shelter Inc. has been operating a rental assistance program in Contra Costa County since 1986 and has received CDBG funding for this program since 1991.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has exceeded their goals and been timely in meeting reporting requirements.	# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]													
	Program Name		Eligible Activity	26/27	\$30,000	\$30,000	CDBG Funds Recommended							\$30,000	100	\$300.00	
	Homeless Prevention Program		Target Population				Low-income families currently homeless or at immediate risk of becoming homeless due to pending eviction.							Total Program Amount	\$635,156	200	\$3,175.78
														CDBG % of Total Budget	5%		
														Required Match - 10%	\$3,000		
Amount Secured	\$228,000																
Leverage*	20.17																
*Does not include other CDBG funds from other jurisdictions																	
26-35-PS	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 12 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 68 adults and their children.	STAND has provided emergency shelter for over 35 years and is the only agency in the County serving women and children who have been victims of domestic violence. STAND currently receives ESG funds for this program.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their ESG goals and has provided program requirements in an efficient and timely manner.	# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Presumed Beneficiary/Abused Children, Battered Spouses [24 CFR 570.208(a)(2)(i)(A)]													
	Program Name		Eligible Activity	26/27	\$12,000	\$12,000	CDBG Funds Recommended							\$12,000	12	\$1,000	
	Rollie Mullen Center Emergency Shelter		Target Population				STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.							Total Program Amount	\$685,000	68	\$10,073.53
														CDBG % of Total Budget	7%		
														Required Match - 10%	\$1,200		
Amount Secured	\$228,000																
Leverage*	56.08																
*Does not include other CDBG funds from other jurisdictions																	
26-36-PS	St. Vincent de Paul of Contra Costa County	County-wide	Consolidated Plan Priority	CD-1: General "Safety Net" Public Services	FY	Requested Funds	Recommended Funding	Provide fee urgent and chronic medical care to 280 uninsured clients. Services include, physician/nurse treatment, pharmaceuticals, lab services, x-rays, MRIs, Ultrasounds and diagnostics.	St. Vincent de Paul of Contra Costa has operated in the County for over 57 years, helping the most vulnerable with basic needs including food, clothing, medical care and more.	<b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their ESG goals and has provided program requirements in an efficient and timely manner.	# clients proposed	\$ Per Client Served	Exempt				
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]													
	Program Name		Eligible Activity	26/27	\$18,000	\$18,000	CDBG Funds Recommended							\$18,000	270	\$66.67	
	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul		Target Population				low-income, uninsured adults							Total Program Amount	\$270,565	870	\$310.99
														CDBG % of Total Budget	7%		
														Required Match - 10%	\$1,800		
Amount Secured	\$252,565																
Leverage*	14.03																
*Does not include other CDBG funds from other jurisdictions																	

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Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation
			Consolidated Plan Priority		FY	Requested Funds	Recommended Funding				# clients proposed	\$ Per Client Served		
26-37-PS	<b>Village Community Resource Center</b>	Brentwood, Oakley, Knightsen, and Byron	Consolidated Plan Priority	CD-3: Youth	FY			Provide an afterschool academy program to a total of 100 unduplicated children, providing them after-school tutoring services	<p>VCRC has provided a variety of human services and social programs to residents of the Village Drive neighborhoods for over 20 years, serving thousands of people each year.</p> <p><b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and have been timely in meeting reporting requirements.</p>					Exempt
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]						CDBG Funds Recommended	\$13,000	100	\$130.00	
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	Total Program Amount	\$1,482,831	100			\$14,828.31				
	Village Community Resource Center Program Support		Target Population	Students living in socially and economically disadvantaged neighborhoods along and surrounding Village Dr. in Brentwood.	26/27	\$20,000	\$13,000			CDBG % of Total Budget	1%			
					Required Match - 10%	\$1,300								
					Amount Secured	\$1,469,831								
					Leverage*	113.06								
*Does not include other CDBG funds from other jurisdictions														
26-38-PS	<b>Winter Nights Family Shelter</b>	County-wide	Consolidated Plan Priority	H-1: Housing & Supportive Services for Homeless	FY			<p>Goal of the program is to protect 16 unhoused persons and families by providing clean, safe, and supportive environment and to help break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing.</p> <p><b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed. Although Winter Nights has been late submitting reporting requirements, they have been great at communicating.</p>					Exempt	
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]					CDBG Funds Recommended	\$10,000	16	\$625.00		
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	Total Program Amount	\$751,684	55		\$13,666.98					
	Winter Nights Family Shelter		Target Population	Target population are homeless families in Contra Costa CountyGoal	26/27	\$15,000	\$10,000		CDBG % of Total Budget	1%				
					Required Match - 10%	\$1,000								
					Amount Secured	\$741,684								
					Leverage*	74.17								
*Does not include other CDBG funds from other jurisdictions														

## FY 26/27 Emergency Care Solutions Grant (ESG) Request & Recommendation Table

<b>Application Number</b>	<b>Applicant</b>	<b>Program Name</b>	<b>Requested Funding</b>	<b>Recommended Funding</b>
<b>26-01-ESG</b>	Contra Costa Health, Housing and Homeless Services	Contra Costa Adult Continuum of Services	\$102,375	\$100,000
<b>26-02-ESG</b>	Contra Costa Health, Housing and Homelessness Services	Calli House Youth Shelter	\$30,000	\$32,400
<b>26-03-ESG</b>	Contra Costa Health, Housing and Homelessness Services	CORE – Coordinated Outreach, ESG	\$30,844	\$33,300
<b>26-04-ESG</b>	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	\$132,128	\$133,607
<b>26-05-ESG</b>	STAND! For Families Free of Violence	Emergency Shelter	\$50,400	\$52,000
<b>26-06-ESG</b>	Trinity Center Walnut Creek	Trinity Center (ESG General Operating Support)	\$42,000	\$33,000
<b>Total ESG Project</b>			<b>\$387,747</b>	<b>\$384,307</b>

**Emergency Solutions Grant Program  
FY 2026/27**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation
			Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding			ESG Funds Recommended	\$	# clients proposed	\$ Per Client Served	
26-01-ESG	<b>CC Health Services H3</b>	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Provide 80 Urban County homeless clients year-round emergency shelter beds and wrap-around services. The interim housing program is located in two facilities (in the Cities of Richmond and Concord). Residents can stay at the shelter for up to 120-days.	H3 has the primary responsibility in running the emergency shelters. The County's Chief of Homeless Services has been with H3 since 2000.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner			# clients proposed	\$ Per Client Served	Exempt
			National Objective							ESG Funds Recommended	\$100,000	80	\$1,250	
	Program Name		Eligible Activity	24 CFR 576.102(a)(3)	26/27	\$102,375	\$100,000			Total Program Amount	\$3,693,126	80	\$46,164.08	
	Contra Costa Adult Continuum of Services		Target Population	Very-low income, homeless single adults, including the elderly and persons with disabilities.						ESG % of Total Budget	3%			
					Required Match - 100%	\$ 100,000								
					Amount Secured	\$3,263,126								
					Leverage*	35.93								
											*Does not include other ESG funds from other jurisdictions			
26-02-ESG	<b>Contra Costa Health, Housing and Homeless Services Homeless Program</b>	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Calli House Youth Shelter provides emergency shelter and critical support services to run-away, homeless, and throw-away youth ages 18-24, including those emancipating from the foster care youth system. Calli House will provide 79 Urban County Youth with shelter and support needed in order to move off the streets, stabilize and make positive choices.	Contra Costa Health Services is responsible for the overall coordination, monitoring, and funding of this ongoing shelter program. The program has been in operation since 2002.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt
			National Objective							ESG Funds Recommended	\$32,400	79	\$410.13	
Program Name	Eligible Activity		24 CFR 576.102(a)(3)	26/27	\$30,000	\$32,400	Total Program Amount			\$821,864	79	\$10,403.34		
Calli House Youth Shelter	Target Population		Very-low income, homeless transitional age youth ages 14-24.				ESG % of Total Budget			11%				
				Required Match - 100%	\$32,400.0									
				Amount Secured	\$789,464									
				Leverage*	24.37									
										*Does not include other ESG funds from other jurisdictions				

**Emergency Solutions Grant Program  
FY 2026/27**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation
26-03-ESG	<b>Contra Costa Health, Housing and Homeless Services Homeless Program</b>	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	<b>Recommended Funding</b>	CORE teams will serve as an entry point into the coordinated entry system for 400 unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families.	The CORE Program has been in operation since January 2017. Contra Costa County - Health Services Department is well established and works in partnership with numerous local agencies and organizations that provide services to the homeless population.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective							ESG Funds Recommended	\$31,800	400		\$79.50
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	Total Program Amount	\$447,672	1,287			\$347.84				
	Coordinated Outreach, Referral, and Engagement Program (CORE)		Target Population	Program targets chronically homeless individuals, transitional age youth, and families living on the streets.	26/27	\$31,800	<b>\$33,300</b>			ESG % of Total Budget	4%			
					Required Match - 100%	\$31,800								
					Amount Secured	\$415,286								
					Leverage*	13.08								
*Does not include other ESG funds from other jurisdictions														
26-04-ESG	<b>SHELTER Inc.</b>	County-wide	Consolidated Plan Priority	H-2: Rapid Rehousing and Homeless Prevention	FY	Requested Funds	<b>Recommended Funding</b>	Rapidly rehuses homeless households and prevents homelessness for 15 extremely-low, very-low, or low income households who are at immediate risk of losing their home by providing one-on-one case management, supportive services and financial assistance. Program will assist 15 clients.	Shelter Inc. is the lead agency in the County's Homeless Prevention/Rapid Rehousing Program. The Program Director has more than 10 years experience serving the housing needs of homeless residents of the County and will be responsible for general oversight of the program.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective							ESG Funds Recommended	\$133,607	15		\$8,907.13
	Program Name		Eligible Activity	24 CFR 576.103, 576.104, 576.105, 576.106	Total Program Amount	\$635,156	30			\$21,171.87				
	Homeless Prevention & Rapid Rehousing Program		Target Population	This program serves individuals and families who are at risk of losing their housing and homeless individuals and households who are ready to transition into stable permanent housing.	26/27	\$132,128	<b>\$133,607</b>			ESG % of Total Budget	21%			
					Required Match - 100%	\$133,607.0								
					Amount Secured	\$501,529								
					Leverage*	3.75								
*Does not include other ESG funds from other jurisdictions														

**Emergency Solutions Grant Program  
FY 2026/27**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation
			Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding				# clients proposed	\$ Per Client Served		
26-05-ESG	<b>STAND! For Families Free of Violence</b>	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 12 adults and their children.	STAND has provided emergency shelter for over 40 years and is the only agency in the County serving women and children who have been victims of domestic violence.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.					
			National Objective											ESG Funds Recommended
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)						Total Program Amount	\$607,666	12	\$50,638.83	
	Rollie Mullen Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	26/27	\$50,400	\$52,000			ESG % of Total Budget	9%			
										Required Match - 100%	\$52,000.0			
										Amount Secured	\$555,666			
										Leverage*	10.69			
										*Does not include other ESG funds from other jurisdictions				
26-06-ESG	<b>Trinity Center Walnut Creek</b>	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Offered as a year-round day shelter, Trinity Center surrounds homeless persons with an array of services they need to establish and maintain stable and independent lives for themselves. Services include providing breakfast and lunch, laundry, showers, clothing, food and support services weekdays to 750 Urban County clients.	Trinity Center has been operational since 2012, and has received CDBG funds in the past.  <b>Readiness/Timeliness &amp; Past Performance:</b> This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.					
			National Objective											ESG Funds Recommended
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)						Total Program Amount	\$1,727,340	2100	\$822.54	
	Trinity Center (ESG General Operating Support)		Target Population	Trinity Center provides services to homeless men, women and families.	26/27	\$42,000	\$33,000			ESG % of Total Budget	4%			
										Required Match - 100%	\$31,500.0			
										Amount Secured	\$1,694,340			
										Leverage*	51.34			
										*Does not include other ESG funds from other jurisdictions				