



# CONTRA COSTA COUNTY

## AGENDA

### Community Advisory Board on Public Safety

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**Monday, August 18, 2025**

**11:00 AM**

**50 Douglas Dr., Martinez |**

**<https://us06web.zoom.us/j/82787248693> |**

**Webinar ID: 827 8724 8693 |**

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#### **Policy & Budget Subcommittee Meeting**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. CONSIDER approving the Record of Action from the July 21 ,2025, CAB [TMP-12109](#)  
Policy & Budget Subcommittee meeting.  
**Attachments:** [DRAFT CAB Policy & Budget Record of Action - July 21, 2025](#)
4. Review CAB Policy & Budget Subcommittee Work Plan [TMP-6427](#)  
**Attachments:** [Policy and Budget Work Plan 2025](#)
5. Discuss Data Dashboards & Metrics [TMP-12112](#)  
**Attachments:** [Update on New AB 109 Data Resources](#)
6. Discuss Stipends
7. The next meeting is currently scheduled for Monday, September 15, 2025, at 11 a.m.
8. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, California 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Gariana Youngblood, Committee Staff  
[gariana.youngblood@orj.cccounty.us](mailto:gariana.youngblood@orj.cccounty.us)



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-12109

**Agenda Date:** 8/18/2025

**Agenda #:** 3.

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Advisory Board: CAB Policy & Budget Subcommittee

Subject: Record of Action - July 21, 2025

Presenter: Justin Van Zerber, Subcommittee Chair

**Information:**

CONSIDER approving the Record of Action of the July 21, 2025, CAB Policy & Budget Subcommittee meeting.

**Referral History and Update:**

County ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and decisions made in the meeting. Attached for the Subcommittee's consideration is the Record of Action for the Subcommittee's July 21, 2025, meeting.

**Recommendation(s)/Next Step(s):**

Review and provide any edits/corrections, if necessary, before approval.



# CONTRA COSTA COUNTY

## Committee Meeting Minutes

### Community Advisory Board on Public Safety

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Monday, July 21, 2025

11:00 AM

50 Douglas Dr., Martinez |

<https://us06web.zoom.us/j/82787248693> |

Webinar ID: 827 8724 8693 |

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#### Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Justin Van Zerber called the meeting to order at 11:00 a.m.

1. Roll Call and Introductions

**Present**

Briana Lucca, Traci Simpson, and Justin Van Zerber

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comment received.

3. CONSIDER approving the Record of Action from the May 23, 2025, CAB Policy & Budget Subcommittee meeting.

[25-2853](#)

**Attachments:**

[DRAFT CAB Policy & Budget Record of Action - May 23, 2025](#)

**Motion:**

**Simpson**

**Second:**

**Lucca**

**Aye:**

**Lucca, Simpson, and Van Zerber**

**Result:**

**Passed**

4. Review of CAB Policy & Budget Work Plan for 2025 [25-2854](#)

**Attachments:** [DRAFT CAB Policy & Budget Work Plan 2025](#)

Discussion was held.

No public comment received.

Subcommittee reviewed its work plan to ensure alignment with current priorities and is taking intentional steps to advance the goals outlined in the plan. The work plan will be updated accordingly, with revisions made as needed to reflect evolving objectives and priorities.

5. Discuss Data Reporting Practices from Other Counties. [25-2855](#)

**Attachments:** [Santa Clara County Diversion and Reentry: Continuum of Services Data Report](#)

Discussion was held.

Public comment was received.

The Office of Reentry & Justice shared the Continuum of Services report from Santa Clara County's Office of Diversion and Reentry, outlining programs and data for individuals with justice system involvement. ORJ also provided examples of data reporting practices from other counties to help the Subcommittee understand how justice-related data is documented and communicated across jurisdictions.

6. Discuss Department-Specific Metrics for Inclusion in Reporting Template [25-2856](#)

**Attachments:** [Quarter 2 - Financial Report](#)  
[Quarter 2 Summary - Department Reimbursement](#)  
[Quarter 2 Reports – All Departments](#)

Discussion was held.

Public comment was received.

The Subcommittee discussed department-specific metrics for inclusion in the reporting template. They have expressed interest in learning how dollars are allocated within departments, the number of people served, outcomes, additional data collected, and reported metrics. They also want to review the past five years of historical data to identify trends and develop standardized metrics to be used across all agencies, establishing a baseline for future reporting.

7. The next meeting is currently scheduled for Monday, August 18, 2025, at 11 a.m.

**Next Steps:**

1. Discuss data dashboards and metrics
2. Discuss Stipends
3. Brainstorm Data Metrics to include in AB 109 reporting template

8. Adjourn

The meeting was adjourned at 11:40 a.m. by Justin Van Zerber. The next scheduled meeting of the Subcommittee is Monday, September 15, 2025, at 11 a.m.

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For Additional Information Contact:

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-6427

**Agenda Date:** 8/18/2025

**Agenda #:** 4.

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Advisory Board: CAB Policy & Budget Subcommittee

Subject: CAB Policy & Budget Work Plan

Presenter: Justin Van Zerber, Subcommittee Chair

### Information:

Evaluate the CAB Policy & Budget work plan for alignment with 2025 CAB Subcommittee priorities.

### Referral History and Update:

The CAB Policy & Budget Subcommittee finalized its work plan at the previous meeting. The Subcommittee now intends to include the work plan as a recurring agenda item to ensure ongoing alignment with their goals and priorities, and to track progress toward meeting or exceeding their identified objectives for the remainder of the year.

### Recommendation(s)/Next Step(s):

Review CAB Policy & Budget Subcommittee priorities for 2024.

Debrief and assess progress toward CAB Policy & Budget Subcommittee's goals.

## Policy and Budget Work Plan 2025

<b>Goal 1: Comprehensive Review of Previous CAB Recommendations to Highlight Successful Implementation and Identify Opportunities for Refinement</b>				
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcome</b>	<b>Work to Date</b>	<b>Responsible</b>
<input type="checkbox"/> Review previous evaluations and policy & budget recommendations  <input type="checkbox"/> Invite County Departments to provide updates on \$15M excess funding recommendations/ spending	March-May  June-Dec	Checklist with all completed and outstanding recommendations  Provide CCP updated status report of \$15M spending		All
<input type="checkbox"/> Understand the previous evaluation processes and advocate for a future evaluation of County AB 109 spending	March-May	Plan created to secure funding for evaluation		All
<input type="checkbox"/> Invite County staff to present on AB 109 discretionary fund awards from the state to learn how CC is doing YoY	April-May	Identify potential areas to focus and strategies to recommend that would increase the allocation in future years		All
<b>Goal 2: Develop CAB Policy &amp; Budget Recommendations</b>				
<b>Key Action Steps</b>	<b>Timeline</b>	<b>Expected Outcome</b>	<b>Work to Date</b>	<b>Responsible</b>
<input type="checkbox"/> Review CBO & community needs as highlighted in the Programs and Services Subcommittee survey results and align with AB 109 funding for community programs.	August-September	Develop an informed budget based on community-based organization needs and community input		All
<input type="checkbox"/> Ensure CCP is reporting on a quarterly basis  <input type="checkbox"/> Review quarterly financial reporting presented during CCP meetings to ensure funds are being expended as intended.  <input type="checkbox"/> Examine previous year spending to identify any recurring savings that could be reallocated to priority areas	Ongoing  Ongoing	Ongoing monitoring of the use of AB 109 funding.		All
<input type="checkbox"/> Invite CBOs and community members to share about gaps in services and continued areas of focus  <input type="checkbox"/> Understand performance based contracting for CBOs, and how county departments could explore this type of approach	Ongoing  June-July	Develop an informed budget based on Community Based Organization needs and community input.		All





# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** TMP-12112

**Agenda Date:** 8/18/2025

**Agenda #:** 5.

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Advisory Board: CAB Policy & Budget Subcommittee

Subject: Data Dashboards & Metrics

Presenter: Patrice Guillory, Director of the Office of Reentry & Justice

**Information:**

Review and discuss data dashboards and metrics from the Office of Reentry & Justice.

**Referral History and Update:**

The Office of Reentry & Justice (ORJ) will provide an overview of the data dashboards and resource tools developed in collaboration with the Probation Department. These publicly accessible tools aim to enhance transparency, improve community access to local services, and offer insights into funded programs. ORJ will also share information on the data metrics currently collected and invite the Subcommittee to review this information annually and provide feedback.

**Recommendation(s)/Next Step(s):**

Debrief ORJ updates on data dashboards and metrics and discuss ways CAB can support.

## Updates & Reference Links to Resource – 8/4/2025, CCP Quarterly Meeting

Below is a list of newly released online data and resource tools by the ORJ and Probation Department that are accessible to the public to better understand funded programs, improve transparency, and help those in need find resources locally.

Resource	Web-Links	Summary Description
<b>CCC Probation Data Dashboard</b>	<b>Probation Population Data &amp; Demographics -</b> <a href="https://contracostaprobatation.ca.gov/public_dashboard.php">https://contracostaprobatation.ca.gov/public_dashboard.php</a>	Provides an overview of adult probation, juvenile probation, pre-trial and Juvenile Hall booking statistics. Key metrics include number of clients on probation, demographic breakdowns by race, region, gender, and age group, as well as most common offense categories.
<b>CCC AB 109 Program Data Dashboards</b>	<b>AB 109 Reentry Service Hubs Dashboard –</b> <a href="https://contracostaprobatation.ca.gov/services_hub.php">https://contracostaprobatation.ca.gov/services_hub.php</a>	Provides an overview of program data of the AB 109 Community Programs in the areas of reentry housing, employment, family reunification, mentoring, civil legal aid, and the county's Reentry Service Hubs models. Key metrics include referral data, service needs at intake, client demographics, and notable program outcomes.
	<b>AB 109 Community-Based Programs –</b> <a href="https://contracostaprobatation.ca.gov/ab109_dashboard.php">https://contracostaprobatation.ca.gov/ab109_dashboard.php</a>	
	<b>AB 109 County Partner Data –</b> <a href="#">Preview Here</a>	Provides an overview of county department service volume and impact of the AB 109 population as reported by county agencies. Data is provided on a semi-annual basis.
	For more information and inquiries regarding Data Dashboards, please contact the ORJ Data Team at <a href="mailto:data.research@orj.cccounty.us">data.research@orj.cccounty.us</a> . We'd like to hear your feedback!  **You can find all future dashboard releases on <a href="#">Probation's Data Dashboard webpage</a>	
<b>Search Engine for Social &amp; Reentry Services in CCC</b>	<b>RESTORING HOPE COCO online service directory -</b> <a href="https://www.restoringhopecoco.org/">https://www.restoringhopecoco.org/</a>  You can also find a link to this search engine on <a href="#">ORJ's Webpage</a> . **If you have a program or know of one	An online search engine for local free resources in your area. The Probation-ORJ, in partnership with Findhelp.org, is making this resource tool available to connect individuals and families impacted by the justice system to existing local resources. Enter a zip code or

	<i>you'd like to see added to this directory, contact</i> <a href="mailto:admin@orj.cccounty.us"><u>admin@orj.cccounty.us</u></a>	search by keywords, program or agency names to find support.
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