



CONTRA COSTA COUNTY

AGENDA

Community Advisory Board on Public Safety

Monday, March 16, 2026

11:00 AM

50 Douglas Dr., Martinez |
<https://us06web.zoom.us/j/82787248693> |
Webinar ID: 827 8724 8693

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. CONSIDER approving the Record of Action from the November 17, 2025, CAB Policy & Budget Subcommittee meeting. [26-937](#)
Attachments: [DRAFT CAB Policy & Budget Record of Action - November 17, 2025](#)
4. Discuss CAB Policy & Budget Subcommittee Work Plan. [26-938](#)
Attachments: [Policy & Budget Work Plan 2025](#)
5. Review Community Advisory Board (CAB) Meeting Schedule 2026. [26-939](#)
Attachments: [DRAFT CAB Meeting Schedule 2026](#)
6. Discuss Next Steps for Subcommittee Leadership
7. The next meeting is currently scheduled for Monday, April 20, 2026, at 11 a.m.
8. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, California 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Gariana Youngblood, Committee Staff
gariana.youngblood@orj.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-937

Agenda Date: 3/16/2026

Agenda #: 3.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: Record of Action - November 17, 2025

Presenter: Gariana Youngblood, Committee Staff

Information:

CONSIDER approving the Record of Action of November 17, 2025, CAB Policy & Budget Subcommittee meeting.

Referral History and Update:

County ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and decisions made during the meeting. Attached for the Subcommittee's consideration is the Record of Action for the Subcommittee's November 17, 2025, meeting.

Recommendation(s)/Next Step(s):

Review and provide any necessary edits or corrections before approval.



CONTRA COSTA COUNTY

Committee Meeting Minutes

Community Advisory Board on Public Safety

Monday, November 17, 2025

11:00 AM

50 Douglas Dr., Martinez |

<https://us06web.zoom.us/j/82787248693> |

Webinar ID: 827 8724 8693 |

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Justin Van Zerber called the meeting to order at 11:05 a.m.

1. Roll Call and Introductions

Present

Briana Lucca, Traci Simpson, and Justin Van Zerber

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comment received.

3. CONSIDER approving the Record of Action from the October 20, 2025, CAB Policy & Budget Subcommittee meeting.

[25-4681](#)

Attachments:

[DRAFT CAB Policy & Budget Record of Action - October 20, 202](#)

Motion:

Van Zerber

Second:

Simpson

Aye:

Lucca, Simpson, and Van Zerber

Result:

Passed

4. Review CAB Policy & Budget Subcommittee Work Plan. [25-4682](#)

Attachments: [Policy & Budget Work Plan 2025](#)

Discussion was held.

No public comment received.

The subcommittee members reviewed their work plan and discussed their progress so far.

5. Update on CAB Policy Recommendation FY 2026-2027. [25-4683](#)

Attachments: [FINAL CAB Policy Memo Recommendations FY 26-27](#)

Discussion was held.

Public comment was received.

The subcommittee provided an update on the CAB Policy Recommendation for FY 2026-2027. They shared feedback received from the Community Corrections Partnership (CCP), including guidance to review stipend structures and practices used by other boards. The subcommittee noted the need to clearly define its specific request to be more competitive for state performance-based funding. The subcommittee also expressed interest in attending the CCP meeting scheduled for December 12, 2025.

6. Discuss Client Feedback Process Timeline. [25-4684](#)

Attachments: [Client Feedback Process - DRAFT](#)

Discussion was held.

Public comment was received.

The subcommittee reviewed the client feedback process timeline and discussed opportunities to collaborate with the CAB Programs & Services Subcommittee to leverage the data and information in support of their recommendations to the Community Corrections Partnership.

7. Discuss Next Steps for Subcommittee Leadership

Discussion was held.

Public comment was received.

Justin Van Zerber announced his resignation from the CAB, reviewed the roles and responsibilities of the chair, and encouraged members of his subcommittee to consider serving as chair of the CAB Policy & Budget Subcommittee.

8. The next meeting is currently scheduled for Monday, December 15, 2025, at 11 a.m.

Next Steps:

- Discuss stipends
- Review the work plan
- Discuss subcommittee leadership
- Review the client feedback process

9. Adjourn

The meeting was adjourned at 11:30 a.m. by Justin Van Zerber. The next scheduled meeting of the Subcommittee is Monday, February 9, 2026, at 11 a.m.

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CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-938

Agenda Date: 3/16/2026

Agenda #: 4.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: CAB Policy & Budget Work Plan

Presenter: Gariana Youngblood, Committee Staff

Information:

Review the CAB Policy & Budget Subcommittee 2025 work plan and discuss priorities to ensure alignment with the Subcommittee's goals.

Referral History and Update:

In preparation for the upcoming year, the Subcommittee will review its current work plan, identify priorities, and outline planned activities to guide its work.

Recommendation(s)/Next Step(s):

Debrief and confirm the CAB Policy & Budget Subcommittee's priorities for 2026 and revise the work plan as needed to ensure the Subcommittee is effectively working toward these goals.

Policy and Budget Work Plan 2025

Goal 1: Comprehensive Review of Previous CAB Recommendations to Highlight Successful Implementation and Identify Opportunities for Refinement				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<input type="checkbox"/> Review previous evaluations and policy & budget recommendations <input type="checkbox"/> Invite County Departments to provide updates on \$15M excess funding recommendations/ spending	March-May June-Dec	Checklist with all completed and outstanding recommendations Provide CCP updated status report of \$15M spending		All
<input type="checkbox"/> Understand the previous evaluation processes and advocate for a future evaluation of County AB 109 spending	March-May	Plan created to secure funding for evaluation		All
<input type="checkbox"/> Invite County staff to present on AB 109 discretionary fund awards from the state to learn how CC is doing YoY	April-May	Identify potential areas to focus and strategies to recommend that would increase the allocation in future years		All
Goal 2: Develop CAB Policy & Budget Recommendations				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<input type="checkbox"/> Review CBO & community needs as highlighted in the Programs and Services Subcommittee survey results and align with AB 109 funding for community programs.	August-September	Develop an informed budget based on community-based organization needs and community input		All
<input type="checkbox"/> Ensure CCP is reporting on a quarterly basis <input type="checkbox"/> Review quarterly financial reporting presented during CCP meetings to ensure funds are being expended as intended. <input type="checkbox"/> Examine previous year spending to identify any recurring savings that could be reallocated to priority areas	Ongoing Ongoing	Ongoing monitoring of the use of AB 109 funding.		All
<input type="checkbox"/> Invite CBOs and community members to share about gaps in services and continued areas of focus <input type="checkbox"/> Understand performance based contracting for CBOs, and how county departments could explore this type of approach	Ongoing June-July	Develop an informed budget based on Community Based Organization needs and community input.		All



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-939

Agenda Date: 3/16/2026

Agenda #: 5.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: CAB Meeting Schedule 2026

Presenter: Gariana Youngblood, Committee Staff

Information:

Review the Community Advisory Board (CAB) meeting schedule for 2026.

Referral History and Update:

The CAB meeting schedule for 2026, with particular attention to the CAB Policy & Budget Subcommittee meetings, will be reviewed to determine whether the proposed dates and times align with Subcommittee members' availability.

Recommendation(s)/Next Step(s):

Review the proposed meeting schedule and provide any recommended edits or feedback prior to approval.

Community Advisory Board (CAB) Meeting Schedule 2026

General Full Body Meetings

(2nd Thursday of the Month)

10 AM – 12 PM

Meeting Date
2/12/26
3/12/26
4/7/26
5/14/26
6/11/26
7/9/26
8/13/26
9/10/26
10/8/26
11/12/26
12/10/26

Outreach & Community Engagement Subcommittee Meetings

(4th Tuesday of the Month, except Jan 2026)

11 AM – 12:30 PM

Meeting Date
*1/27/26
2/17/26
3/17/26
4/28/26
5/26/26
6/23/26
7/28/26
8/25/26
9/22/26
10/27/26
11/24/26
12/22/26

Community Advisory Board (CAB) Meeting Schedule 2026

Programs & Services Subcommittee Meetings

(3rd Thursday of the Month, except Jan 2026)

11 AM – 12:30 PM

Meeting Date
*1/15/26
2/19/26
3/19/26
4/16/26
5/21/26
6/18/26
7/16/26
8/20/26
9/17/26
10/15/26
11/19/26
12/17/26

Policy & Budget Subcommittee Meetings

(3rd Monday of the Month, except Jan 2026)

11 AM – 12:30 PM

Meeting Date
*1/19/26
2/9/26
3/16/26
4/20/26
5/18/26
6/15/26
7/20/26
8/17/26
9/21/26
10/19/26
11/16/26
12/21/26
