

View Budget Amendment: Budget
Amendment: FY 2023-24 - Operating Budget
on 05/22/2024 : BDA-24-00233

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Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00233
Amendment Date 05/22/2024
Description 1026 Escobar project costs
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	4356:001-651 PINE DEMO	1200 GENERAL ADMINISTRATION (Home Org)	4405 PLANT ACQ-OFFICE BLDGS	100300 GENERAL	\$6,113.00	\$0.00	TTX - 1026 Escobar Project Costs	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	0015 TREASURER-TAX COLLECTOR	100300 GENERAL	\$0.00	\$6,113.00	1026 Escobar Project Costs	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/22/2024 11:32:06 AM	05/23/2024	Laura Strobel	1	
Budget Amendment Event	Review Budget Amendment	Not Required		05/23/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	05/22/2024 11:55:35 AM		Danielle Fokkema (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Approved	05/22/2024 04:18:33 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		05/23/2024	Analiza Pinlac (Budget Manager) Harjit Nahal (Budget Manager)	3	

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Peter Karumbi (Budget Manager)		