CONTENTS

Expected Resources 3

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2) 3

Annual Goals and Objectives 6

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e) 6

Goals Summary Information 6

Goal Descriptions 8

AP-35 Projects - 91.420, 91.220(d) 12

Introduction 12

AP-38 Project Summary 14

Project Summary Information 14

AP-50 Geographic Distribution - 91.420, 91.220(f) 52

Affordable Housing 54

AP-55 Affordable Housing - 91.420, 91.220(g) 54

Introduction 54

AP-60 Public Housing - 91.420, 91.220(h) 55

Introduction 55

Actions planned during the next year to address the needs for public housing 55

Actions to encourage public housing residents to become more involved in management and participate in homeownership 56

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance. 56

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i) 57

Introduction 57

AP-75 Barriers to affordable housing -91.420, 91.220(j) 62

Introduction 62

AP-85 Other Actions - 91.420, 91.220(k) 64

Introduction 64

Program Specific Requirements 67

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4) 67

Introduction 67

In accordance with the Americans with Disabilities Act and California Law, it is the policy of the Consortium to offer documents in a manner that is readily accessible to everyone, including individuals with disabilities.

If you have a disability and require information or materials in an appropriate alternative format or any other accommodation or language assistance, please contact Contra Costa County Department of Conservation and Development at (925) 655-2708. Hard-of-hearing individuals may call the California Relay Service at (800) 735-2929 or TDD (925) 779-7081 for assistance.

EXPECTED RESOURCES

AP-15 EXPECTED RESOURCES - 91.420(B), 91.220(C)(1,2)

Introduction

Contra Costa anticipates that over the Strategic Plan's five-year course, CDBG, HOME, and ESG funds will be available. These federal funds will be used to leverage public and private resources in all program areas. The Annual Action Plan budgets reflect one-fifth of the anticipated resources over the 5-year Consolidated Plan period.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year ___				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,614,953	1,000,000	1,800,000	7,414,953	0	Expected amount available based on recent allocation and anticipated estimated Program Income during the FY 2025/26 program year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year ___				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,700,000	400,000	500,000	3,600,000	0	Expected amount available based on recent allocation and anticipated estimated Program Income during the FY 2025/26 program year.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	405,597	0	0	405,597	0	Expected amount available based on recent allocation.

TABLE 7 - EXPECTED RESOURCES – PRIORITY TABLE

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

County policy requires projects funded with CDBG funds to provide a minimum match as follows: 10 percent is required from nonprofit organizations, 25 percent from local government agencies, and 100 percent from for-profit entities. Public service and economic development projects (sponsored by nonprofit organizations and public agencies) receiving multiple-year funds are further required to increase the match level for each funding year up to 50 percent match after year five. In accordance with federal regulations, all projects funded with Consortium HOME funds are required to provide a minimum 25 percent permanent match to the project from non-federal sources. In affordance with federal regulations, all projects funded with ESG funds are required to provide a minimum 100 percent match from non-federal sources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

As the Housing Successor Agency to the former redevelopment agency, the County owns land that will be used for affordable housing development in Bay Point, North Richmond, and Rodeo. The Housing Successor (to the former Redevelopment Agency) will issue requests for proposals to develop the Rodeo and Bay Point parcels during the Consolidated Plan period. The Housing Successor is considering using the proceeds of that sale to support the Rodeo and Bay Point developments. However, no CDBG, HOME, or ESG funds are currently allocated to this prospective project.

ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES - 91.420, 91.220(C)(3)&(E)

GOALS SUMMARY INFORMATION

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CD-1: General "Safety Net" Public Services	2025	2030	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: $346,500	Public service activities other than Low/Moderate Income Housing Benefit: 7,776 Persons Assisted
2	CD-2: Special Needs Population	2025	2030	Non-Homeless Special Needs Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: $170,000	Public service activities other than Low/Moderate Income Housing Benefit: 10,795 Persons Assisted
3	CD-3: Youth	2025	2030	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: $88,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,039 Persons Assisted
4	CD-4: Fair Housing	2025	2030	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: $40,000	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CD-5: Economic Development	2025	2030	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: $491,500	Public service activities other than Low/Moderate Income Housing Benefit: 839 Persons Assisted Jobs created/retained: 3 Jobs Businesses assisted: 225 Businesses Assisted
6	CD-6: Infrastructure/Public Facilities	2025	2030	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: $35,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 Persons Assisted
7	CD-7: Administration	2025	2030	Administration	Contra Costa County	Administration	CDBG: $945,431 HOME: $40,000 ESG: $30,419	Other: 1 Other
8	H-1: Housing & Supportive Services for Homeless	2025	2030	Homeless	Contra Costa County	Homelessness Prevention	CDBG: $112,000 ESG: $243,050	Public service activities other than Low/Moderate Income Housing Benefit: 428 Persons Assisted Homeless Person Overnight Shelter: 949 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	H-2: Rapid Rehousing & Homelessness Prevention	2025	2030	Homeless	Contra Costa County	Homelessness Prevention	CDBG: $30,000 ESG: $162,127	Tenant-based rental assistance / Rapid Rehousing: 115 Households Assisted Homelessness Prevention: 100 Persons Assisted
10	AH-1: New Construction of Affordable Rental Housing	2025	2030	Affordable Housing		Affordable Housing	CDBG: $0 HOME: $1,496,343	Rental units constructed: 15 Household Housing Units
10	AH-2: Increase Homeownership Opportunities	2025	2030	Affordable Housing		Affordable Housing	CDBG: $800,000	Direct Financial Assistance to Homebuyers: 8 Households
10	AH-3: Preservation of Existing Affordable Housing	2025	2030	Affordable Housing		Affordable Housing	CDBG: $7,485,714 HOME: $2,994,286	Rental units rehabilitated: 208 Household Housing Units Homeowner Housing Rehabilitated: 52 Household Housing Units
10	AH-4: Permanent Supportive & Special Needs Housing	2025	2030	Affordable Housing		Affordable Housing	CDBG: $2,426,000	Rental units rehabilitated: 58 Household Housing Units Housing for Homeless Added: 58 Household Housing Units

TABLE 8 – GOALS SUMMARY

GOAL DESCRIPTIONS

1	**Goal Name**	CD-1: General “Safety Net” Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for low-income persons (below 80 percent of Area Median Income) and ensure access to programs that promote “safety net” services to individuals and families such as meal/food services, emergency care for children, transportation, health care, counseling, tenant or legal mediation services.
2	**Goal Name**	CD-2: Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.
3	**Goal Name**	CD-3: Youth
	Goal Description	Increase opportunities for children/youth to be healthy, succeed in school, and prepare for a productive adulthood, with priority/emphasis in areas/neighborhoods that are identified as low/moderate-income per Census Tract information.
4	**Goal Name**	CD-4: Fair Housing
	Goal Description	Promote fair housing activities and affirmatively further fair housing.
5	**Goal Name**	CD-5: Economic Development
	Goal Description	Expand economic opportunities for extremely low-, very low, and low-income residents and increase the viability of neighborhood commercial areas by providing job training/job placement services and technical assistance to microenterprises and small business. Strategies include: • Support job training, retraining, and employment search services for low-income persons. • Provide technical assistance and capital (loan or grant) to small businesses/micro-enterprises to develop and/or expand capacity and produce jobs for low-income persons.

6	**Goal Name**	CD-6: Infrastructure/Public Facilities
	Goal Description	Maintain quality public facilities and adequate infrastructure and ensure access for the mobility-impaired by addressing physical access barriers to public facilities. Priority to be given to: • To construct or improve public facilities and infrastructure including, but not limited to, providing and improving access to facilities for persons with disabilities. This may include directly improving or constructing facilities or infrastructure in low-income areas or providing assistance to non-profit agencies that serve low-income populations. To improve the public right-of-way to enhance public safety and accessibility, improve public health, and promote the provisions of a "complete streets program." Improvements will be targeted to areas where the current level of improvement is less than the current standard.
7	**Goal Name**	CD-7: Administration
	Goal Description	Support the development of viable urban communities through extending and strengthening partnerships among all levels of government and private sector and administer federal grant programs in a fiscally prudent manner. Strategies include: • To continue the collaborative administration with the other Consortia jurisdictions for the County's housing and community development programs undertaken under this Strategic Plan. This effort will include common policies and procedures for requests for the use of funds, sub-recipient reporting, record-keeping, and monitoring. • To support the efforts of the housing authorities of Contra Costa County, City of Pittsburg, and City of Richmond. • Members will also cooperatively further the efforts of the Continuum of Care (CoC).
8	**Goal Name**	H-1: Housing & Supportive Services for Homeless
	Goal Description	Support homelessness services by encouraging homelessness outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons, including transitional age youth, achieve housing stability.

9	**Goal Name**	H-2: Rapid Rehousing & Homelessness Prevention
	Goal Description	Support rapid rehousing and/or prevention services including emergency rental assistance, security deposit/financial assistance, case management, housing search assistance, for those who are homeless or at-risk of homelessness.
11	**Goal Name**	AH-3: Maintain and Preserve Affordable Housing
	Goal Description	Maintaining and preserve the existing housing stock with the goal of preventing the displacement of low-income households and stabilizing communities through: • Conversion of private market-rate rental housing to long-term deed-restricted affordable housing. • Preservation of existing affordable rental housing. • Emergency repairs/rehabilitation assistance for low-income (owner-occupied) homeowners.

AP-35 PROJECTS - 91.420, 91.220(D)

INTRODUCTION

The projects below all meet specific Consolidated Plan priorities and goals. The 2025-2030 Consolidated Plan establishes the priorities for affordable housing and non-housing community development (Public Service, Infrastructure/Public Facilities, and Economic Development) programs and projects funded with CDBG, HOME, and ESG, funds. In addition to the Consolidated Plan priorities, the Board has established a priority for housing projects which includes units affordable to extremely-low income households. The project summary below provides information on specific housing projects and non-housing projects funded with CDBG, HOME, and ESG, funds.

#	Project Name
1	A Place of Learning: After School Tutoring & Mentoring
2	Bay Area Crisis Nursery: Bay Area Crisis Nursery
3	Choice in Aging: Adult Day Health Care at Mt. Diablo Center
4	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
5	Community Housing Development Corporation: Housing Instability Counseling Program
6	Community Violence Solutions: CIC Child Sexual Assault Intervention
7	Dentist on Wheels: Dentists on Wheels Service Consistency Plan: 2 Year Staff Dentist (Week-day)
8	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
9	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
10	Housing and Economic Rights Advocates: Financially Stability Legal Services
11	Loaves and Fishes of Contra Costa: Nourishing Lives
12	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
13	Richmond Community Foundation: Sparkpoint Contra Costa
14	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
15	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
16	Contra Costa Crisis Service: Crisis/ 211 Contra Costa
17	Contra Costa Family Justice Alliance: Family Justice Navigation Program
18	Contra Costa Senior Legal Services: Legal Services for Seniors
19	Court Appointed Special Advocates: Serving All Foster Children
20	Empowered Aging: Ombudsman Services for Contra Costa
21	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
22	Meals on Wheels Diablo Region: Care Management
23	Meals on Wheels Diablo Region: Meals on Wheels

#	Project Name
24	Pleasant Hill Recreation & Park District: Senior Service Network
25	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
26	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
27	Mount Diablo Unified School District: CARES After School Enrichment Program
28	RYSE Inc.: RYSE Career Pathway Program
29	Village Community Resource Center: Village Community Resource Center Program Support
30	ECHO Housing: Fair Housing Services
31	CoCoKids Inc.: Road to Success
32	Loaves and Fishes of Contra Costa: Culinary Arts Training
33	Monument Impact: Emerging Business Support Program
34	Multicultural Institute: Lifeskills / Day Labor Program
35	New Horizons Career Development Center
36	Opportunity Junction: Administrative Careers Training Program
37	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
38	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economically
39	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
40	East Bay Center for the Performing Arts: Carpet Replacement
41	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
42	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Center
43	Winter Nights Family Shelter, Inc.
44	SHELTER Inc.: Homeless Prevention Program
45	ESG25 Contra Costa County
46	Eden Development Inc.: Riverhouse Hotel Rehab
47	Resources for Community Development: Lakeside Apartments
48	Eden Development, Inc. and CHDC: The Riveter Supportive
49	Hope Solutions: Village of Hope - Pittsburg
50	Rebuilding Together East Bay Network: Healthy Homes Contra Costa
51	First Time Homebuyer and Shared Equity Loan Program
52	CDBG Program Administration
53	CDBG and HOME Unallocated Funds

TABLE 9 – PROJECT INFORMATION

AP-38 PROJECT SUMMARY

PROJECT SUMMARY INFORMATION

1	**Project Name**	A Place of Learning: After School Tutoring & Mentoring
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students resulting in improved academic performance and decision-making skills and increased self-esteem, as measured by pre- and post-participation evaluations and feedback from school staff and parents. Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05D Eligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	60 Urban County Students
	Location Description	315 Orchard Dr, Brentwood, CA 94513-1551
	Planned Activities	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students resulting in improved academic performance and decision making skills and increased self-esteem, as measured by pre- and post-participation evaluations and feedback from school staff and parents.
2	**Project Name**	Bay Area Crisis Nursery: Bay Area Crisis Nursery
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $17,000.00

	Description	The Crisis Nursery provides short-term residential/shelter services for families experiencing crisis for up to 30 days, daily emergency childcare services from 7 am - 9 pm for up to 60 days in a year, and monthly respite/stress breaks for 1-3 days per month for families at-risk of child abuse. All services are voluntary and offered at no cost to our community and serve children aged birth through five. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05L Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	40 families will benefit from short-term emergency childcare services
	Location Description	1506 Mendocino Dr., Concord, CA 94521
	Planned Activities	Provide short-term residential/shelter services for families experiencing crisis for up to 30 days, daily emergency childcare services from 7 am - 9 pm for up to 60 days in a year, and monthly respite/stress breaks for 1-3 days per month for families at-risk of child abuse.
3	**Project Name**	Choice in Aging: Adult Day Health Care at Mt. Diablo Center
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	The Adult Day Health Care (ADHC) program at Mt. Diablo Center serves the senior community and adults with disabilities. The program focuses on serving low-income individuals within these two populations, who live with multiple chronic conditions, such as Alzheimer's and other forms of dementia, survivors of strokes, those with traumatic brain injuries, and other debilitating and isolating issues. The Mt. Diablo Center also serves the families and caregivers of clients through caregiver support groups, one-on-one counseling, and connections to other critical community resources. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	27 low-income seniors, aged 62 and over.
	Location Description	490 Golf Club Road, Pleasant Hill, CA 94523
	Planned Activities	The Adult Day Health Care program will provide seniors, frail elders, and people with disabilities, an alternative to institutionalization and care during the day. Through robust levels of care and attention, Choice in Aging clients can remain independent for extended periods of time. The ADHC program addresses the immediate needs of vulnerable populations and takes proactive steps to solve problems before they become a danger to their participants.
4	**Project Name**	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $40,000.00
	Description	Operate, maintain and provide services at the Corrine Sain Senior & Family Community Center for residents in North Richmond. Activities include providing educational, recreational and nutritional programs to a diverse community with a focus on senior citizens. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	700 local, City of Richmond Residents
	Location Description	515 Silver Avenue, Richmond, CA 94801

	Planned Activities	Operate and maintain a community center for residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors.
5	**Project Name**	Community Housing Development Corporation: Housing Instability Counseling Program
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $25,000.00
	Description	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05U Eligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The project will deliver housing counseling services to 75 households facing housing instability such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.
	Location Description	1535 Fred Jackson Way, Ste. A, Richmond, CA 94801
	Planned Activities	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness.
6	**Project Name**	Community Violence Solutions: CIC Child Sexual Assault Intervention
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $15,000.00

	Description	Provide 160 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members, with services including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being. National Objective: Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	160 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members.
	Location Description	Martinez - Specific addresses are confidential due to the nature of the program. There are also sites in San Pablo, Pleasant Hill, and Antioch. Lastly, staff is located at the Family Justice Centers in Richmond and Concord.
	Planned Activities	Provide services, including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being.
7	**Project Name**	Dentist on Wheels: Dentists on Wheels Service Consistency Plan: 2 Year Staff Dentist (Week-day)
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	This program will secure a staff dentist to work two weekdays per week for two years at the Dentists on Wheels Free Clinic at St. Vincent de Paul, expanding scheduling availability and adding stability to our current clinic services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	19 Low-income Uninsured Urban county Residents
	Location Description	2210 Gladstone Dr., Pittsburg CA, 94565
	Planned Activities	Provide free urgent and dental care to 19 uninsured clients in the Urban County.
8	**Project Name**	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $80,000.00
	Description	ECHO will provide tenant/landlord counseling and dispute resolution to 455 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households. National Objective: Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05K Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	455 tenants/landlords in the Urban County.
	Location Description	301 West 10th Street Antioch, CA 94509
	Planned Activities	ECHO will provide tenant/landlord counseling and dispute resolution to 455 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.
9	**Project Name**	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
	Target Area	Contra Costa County

	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $46,500.00
	Description	The Senior Food Program (SFP) provides bags of nutritionally appropriate food (a mix of shelf-stable foods, bread, meat, dairy, and produce) twice a month to low-income seniors. Eligibility is based on age (55+) and income (less than 200% of the federal poverty line). Partners such as churches, parks, recreation departments, and senior housing facilities host distribution sites, most of which are located in low-income neighborhoods. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	2,020 seniors (age 55 and older) with income below 200% of the federal poverty line living in the Urban County.
	Location Description	Multiple food distribution sites across Contra Costa County
	Planned Activities	Provide bags of nutritionally appropriate food (a mix of shelf-stable foods, bread, meat, dairy, and produce) twice a month to low-income seniors. Partners such as churches, parks, recreation departments, and senior housing facilities host distribution sites, most of which are located in low-income neighborhoods
10	**Project Name**	Housing and Economic Rights Advocates: Financially Stability Legal Services
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $25,000.00

	Description	Serve 80 lower-income Urban County residents by assisting homeowners and tenants in maintaining a suitable living environment through their debt/credit, home preservation, and tenant rights work, reducing discriminatory barriers to access affordable housing through their one-stop service. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05X Eligibility: Public Services 24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	80 lower-income Urban County residents
	Location Description	3950 Broadway, Suite 200, Oakland, CA 94611
	Planned Activities	Legal and financial services for low-income persons.
11	**Project Name**	Loaves and Fishes of Contra Costa: Nourishing Lives
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $18,000.00
	Description	Provide hot meal and access to a healthy and nutritious meal to the homeless and very low to low-income people living in Contra Costa County. National Objective: Area Benefit - 24 CFR 570.208(a)(1)(ii)Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Serve 1,600 persons who come to Laoves and Fishes Martinez location, in need of a meal or food, without requiring an intake process as the location is in an area benefit zone. Many clients are low income and/or homeless.
	Location Description	835 Ferry Street, Martinez CA 94553
	Planned Activities	Serve hot meals and provide access to a food pantry for anyone to utilize.

12	**Project Name**	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $17,000.00
	Description	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	2,000 lower-income Urban County residents
	Location Description	1990 Market Street, Concord, CA 94520
	Planned Activities	Wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services
13	**Project Name**	Richmond Community Foundation: Sparkpoint Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $15,000.00

	Description	The Bay Point Community Career Center is part of SparkPoint Contra Costa and also part of Eastbay WORKS Americas Job Center of California. SparkPoint Contra Costa is made up of many nonprofit and local government partners and works with low-income Bay Point residents to assist them with meaningful opportunities and resources so they may improve their economic well-being. The program will provide services to 250 Urban County residents to assist them in obtaining and maintaining employment and improving their careers. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05H Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	250 Urban County residents
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
	Planned Activities	Assist clients in obtaining and maintaining employment and improving their careers as well as assisting them with meaningful opportunities and resources so they may improve their economic well-being.
14	**Project Name**	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $18,000.00
	Description	Provide free urgent and chronic medical care to 290 uninsured clients in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	290 lower-income Urban County residents

	Location Description	2110 Gladstone Drive, Pittsburg, CA 94565
	Planned Activities	Provide free urgent and chronic medical care to 290 uninsured clients in the Urban County.
15	**Project Name**	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	Provide low-cost transportation to seniors living in Lafayette, Moraga, and Orinda. Transportation services will be provided to 160 seniors, allowing them to attend medical and other personal appointments, grocery and sundry shopping, exercise, and other classes. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	160 seniors
	Location Description	500 St. Mary's Road, Lafayette, CA 94549
	Planned Activities	Seniors in the "Lamorinda" area (Lafayette, Orinda, and Moraga) will be provided free or low-cost transportation for essential services and recreation. These seniors would not otherwise have a way to get to these locations.
16	**Project Name**	Contra Costa Crisis Service: Crisis/ 211 Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $18,000.00

	Description	Provide immediate crisis services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDs, and people with disabilities, 24 hours per day, 7 days a week. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Provide crisis intervention services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities
	Location Description	P.O. Box 3364, 307 Lennon Lane, Walnut Creek, CA 94598, Walnut Creek, CA 94598 is the physical location of Crisis Center; however, clients can access the 211 information line and the 988 crisis and suicide hotline 24 hours a day, seven days a week. There are live, professional call specialists available at all times, 365 days a year
	Planned Activities	Crisis Center serves as the first-stop, access point for County residents seeking information, problem-solving, resources, and referrals for basic and critical needs resources (including, but not limited to: rental and utility assistance support, rapid rehousing, drop-in centers, emergency shelters, mental health and wellness services, rapid exit services, legal aid, and access to CARE Centers). 211 and 988 hotline staff provide callers with the most updated information on local resources and the eligibility requirements to access a wide range of emergency, temporary, and permanent housing options, as well as the steps the caller must take to gain entry and access to short and long term housing solutions that meet their unique situation
17	**Project Name**	Contra Costa Family Justice Alliance: Family Justice Navigation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $35,000.00

	Description	To provide navigation services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. At the center of our service delivery system are our Navigators who provide the "glue" to the various services offered by partner agencies. Navigators are a single trusted point of contact helping clients walk through their journey to safety, self-sufficiency and empowerment. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking
	Location Description	Confidential Address
	Planned Activities	Operate and maintain the West County Family Justice Center to provide one-stop services to at least 800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
18	**Project Name**	Contra Costa Senior Legal Services: Legal Services for Seniors
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $20,000.00
	Description	Provide free legal advice to 24 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	50 Urban County seniors
	Location Description	2702 Clayton Road, Suite 202, Concord, CA 94519

	Planned Activities	Provide free legal advice, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.
19	**Project Name**	Court Appointed Special Advocates: Serving All Foster Children
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $18,000.00
	Description	Provide advocacy, mentoring, and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation. National Objective: Presumed Beneficiary Abused Children 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Provide services to 50 Urban County abused and neglected children.
	Location Description	2151 Salvio Street, Suite 295, Concord, CA 94520
	Planned Activities	Provide advocacy, mentoring, and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.
20	**Project Name**	Empowered Aging: Ombudsman Services for Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00

	Description	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	300 Urban County elders residing in long-term care facilities
	Location Description	4415 Cowell Road, Suite 100, Concord, CA 94518
	Planned Activities	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support.
21	**Project Name**	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $13,000.00
	Description	Provide in-home independent living skills instruction and training to 85 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization. National Objective: Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05B Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	85 visually impaired adults throughout the Urban County with most being elderly.
	Location Description	175 Alvarado Avenue, Pittsburg, CA 94565.

	Planned Activities	Provide in-home independent living skills instruction and training to 85 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.
22	**Project Name**	Meals on Wheels Diablo Region: Care Management
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $17,000.00
	Description	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	400 Urban County seniors
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently.
23	**Project Name**	Meals on Wheels Diablo Region: Meals on Wheels
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $17,000.00
	Description	Deliver hot and nutritious meals to 600 frail, homebound, Urban County seniors, resulting in maintained and/or improved health and welfare and aging in place. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	600 frail, homebound, Urban County seniors.
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Volunteers will deliver hot meals to seniors who are unable to prepare food for themselves and who are without a caregiver. A registered dietitian constructs each daily menu, ensuring that health needs are met. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.
24	**Project Name**	Pleasant Hill Recreation & Park District: Senior Service Network
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $12,000.00
	Description	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	150 Urban County seniors
	Location Description	233 Gregory Lane, Pleasant Hill, CA 94523
	Planned Activities	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization.
25	**Project Name**	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $15,000.00
	Description	Provide performing arts instruction to over 600 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measured via observation and both a mid-year and year-end surveys taken by the students. National Objective: Low Mod Area Benefit [24 CFR 570.208(a)(1)(i)] Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	600 low-income Urban County students
	Location Description	Stege Elementary - 4949 Cypress Avenue, Richmond, CA 94804 Nystrom Elementary - 230 Harbour Way South, Richmond, CA 94804
	Planned Activities	Provision of performing arts curriculum to students, primarily of a socioeconomically disadvantaged background, at two West Contra Costa Unified School District elementary schools. The curriculum will focus on music fundamentals, hands-on instruction, global music repertoire, and ensemble performance techniques.
26	**Project Name**	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and increased school readiness measured by student pre- and post-evaluations. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05D Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	101 low-income Urban County students
	Location Description	540 Ashbury Avenue, El Cerrito, CA 94530
	Planned Activities	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school readiness measured by student pre- and post-evaluations
27	**Project Name**	Mount Diablo Unified School District: CARES After School Enrichment Program
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	Provide after-school enrichment classes for 1,008 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	1,008 elementary and middle school students in Bay Point.
	Location Description	1266 San Carlos Avenue, Room A6, Concord, CA 94518
	Planned Activities	Provide after-school enrichment classes for K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.
28	**Project Name**	RYSE Inc.: RYSE Career Pathway Program
	Target Area	Contra Costa County

	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $40,000.00
	Description	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year. National Objective: Low Mod Area Benefit - 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	230 West County youth.
	Location Description	205 41st Street, Richmond, CA 94805
	Planned Activities	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year.
29	**Project Name**	Village Community Resource Center: Village Community Resource Center Program Support
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $13,000.00
	Description	VCRC Program Support will aid a total of 100 children with after-school tutoring services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05DEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	100 low-income Urban County students
	Location Description	633 Village Drive, Brentwood, CA
	Planned Activities	VCRC Program Support will aid 100 children with after-school tutoring services.
30	**Project Name**	ECHO Housing: Fair Housing Services
	Target Area	Contra Costa County
	Goals Supported	CD-4 Fair Housing CD-7 Administration
	Needs Addressed	Administration
	Funding	CDBG: $40,000.00
	Description	ECHO's Fair Housing Services will assist approximately 75 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class. National Objective: N/A: Fair Housing Services (subject to 20% Admin Cap) Matrix Code: 21D Eligibility: Public Services[24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The project estimates serving 75 Urban County clients, particularly racial and ethnic minorities, seniors, and persons with disabilities.
	Location Description	301 West 10th Street Antioch, CA 94509.
	Planned Activities	Provide comprehensive fair housing counseling services to approximately 75 Urban County residents.
31	**Project Name**	CoCoKids Inc.: Road to Success
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $105,000.00
	Description	Provide recruitment, training, and ongoing support services to 95 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise). National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assistance [24 CFR 570.201(o)(1)(ii)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	95 low-income microenterprises/small business owners will be assisted with technical assistance.
	Location Description	1035 Detroit Ave #200, Concord, CA 94518
	Planned Activities	Provide recruitment, training, and ongoing support services to 88 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise).
32	**Project Name**	Loaves and Fishes of Contra Costa: Culinary Arts Training
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	A free 12-week introductory culinary program for 24 individuals interested in the culinary industry and experiencing barriers to employment. National Objective: Very low-and low-income persons-24 CFR 570.208(a)(2)(iii) Matrix Code: 05H Eligibility: Special Economic Development Activities - 24CFR 570.203(c)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	24 homeless and low-income individuals.

	Location Description	835 Ferry Street Martinez, CA 94553
	Planned Activities	A free 12-week introductory culinary program for individuals interested in the culinary industry and experiencing barriers to employment.
33	**Project Name**	Monument Impact: Emerging Business Support Program
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $55,000.00
	Description	The Emerging Business Support Program provides individualized microenterprise technical assistance; miniature grants for start-ups and expansion costs or licensing fees; and case management and referrals for low-income community members who are residents, to formalize their own small businesses.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	10 small, family-owned microenterprises.
	Location Description	1760 Clayton Rd, Concord, CA 94520
	Planned Activities	The Emerging Business Support Program provides multiple pathways to viable employment. Each business served receives several one-on-one meetings to understand the participant's goals, collect required documentation, complete forms, and email, mail, or visit various offices to complete licensing processes.
34	**Project Name**	Multicultural Institute: Lifeskills / Day Labor Program
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $30,000.00

	Description	Provide job-matching, individualized health, legal, and educational assistance to 500 poverty-level and extremely low-income day laborers. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05H Eligibility: Job training and placement assistance [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	500 poverty-level and extremely low-income day laborers
	Location Description	3600 MacDonald Avenue Richmond, CA 94801
	Planned Activities	Provide job-matching, individualized health, legal, and educational assistance
35	**Project Name**	New Horizons Career Development Center
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	New Horizons will provide ongoing job training, job placement, life skills, GED prep as well as other job search related services to our community. Program will provide services to 300 Persons. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05H Eligibility: Job training and placement assistance [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	300 persons seeking job skills.
	Location Description	199 Parker Avenue, Rodeo, CA 94572
	Planned Activities	Provision of job training and job placement, and life skills that lead to sustainable employment.
	Project Name	Opportunity Junction: Administrative Careers Training Program

36	**Target Area**	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $100,000.00
	Description	Wraparound career advancement services are provided to place low-income job seekers into careers in the administrative field. Through computer training with life skills, case management, paid work experience, mental health services, career skills training, job placement, and long-term alumni follow-up, the ACT will place three job seekers into contracted employment positions. National Objective: Low Mod Jobs- 24 CFR 570.208(a)(4) Matrix Code: 18A Eligibility: Economic Development-Technical Assistance [24 CFR 570.203(b)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	3 Urban County program participants seeking contracted employment.
	Location Description	3102 Delta Fair Blvd., Antioch, CA 94509
	Planned Activities	Three job seekers will be placed in contracted employment roles after completing 12 weeks of intensive training in the required technical skills to succeed in administrative roles and the life skills needed to thrive in a contemporary workplace. This will include a post-training internship and lifetime alumni services.
37	**Project Name**	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $20,000.00

	Description	Provide intensive, individualized vocational services to 15 persons. These services include assessment and development of employment plans, case management/service referrals, connections to in-demand vocational training, group/one-on-one career skills development, placement assistance, and retention services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05H Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	15 low-income Urban County residents who are unemployed or underemployed and need career development support.
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
	Planned Activities	Provides intensive, individualized vocational services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.
38	**Project Name**	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economically
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $60,000.00
	Description	Intensive small business/microenterprise training and technical assistance to 60 unduplicated individuals who own a small business/microenterprise or wish to start a small business/microenterprise. National Objective: Very low- and low-income persons and Job Creation - 24 CFR 570.208(a)(2)(iii) Matrix Code:18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	60 existing small business owners or persons wishing to open a business living in Richmond and the Urban County. Renaissance Richmond will support lower-income English- and Spanish-speaking Urban County residents, particularly women and people of color.
	Location Description	1500 Macdonald Avenue, Richmond, CA 94801
	Planned Activities	Intensive small business/microenterprise training and technical assistance to 60 unduplicated individuals who own a small business/microenterprise or wish to start up a small business/microenterprise.
39	**Project Name**	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $101,500.00
	Description	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	60 low-income persons who have started or are planning to start a business in West County
	Location Description	812 San Pablo Ave., Ste. 2, Pinole, CA 94564
	Planned Activities	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs.
40	**Project Name**	East Bay Center for the Performing Arts: Carpet Replacement
	Target Area	Contra Costa County
	Goals Supported	CD-6 Infrastructure/Public Facilities

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $35,000.00
	Description	Replacement of heavily worn carpet in a theater, classrooms and office spaces, to improve safety, functionality, and aesthetics in the historic Winters Building. Installed in 2011, the existing carpet has exceeded its useful lifespan and presents tripping hazards, cleanliness concerns, and maintenance challenges. This project will ensure the facility remains a welcoming and professional space for students, artists, and community members, supporting its role as a vital cultural anchor in Richmond, CA.National Objective: Area Benefit [24 CFR 570.208(a)(1)(i)]. Matrix Code: 03D [Youth Centers]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	5,000 unique students and artists, their families, and community members.
	Location Description	339 - 11th Street , Richmond, CA 94801
	Planned Activities	The East Bay Center for the Performing Arts will remove replacement carpeting in their theater, classrooms and office spaces, compliant with ADA accessibility standards, improving safety, functionality, aesthetics, and cleanliness.
41	**Project Name**	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: $90,000.00
	Description	Provide day and evening homeless street outreach services to at least 405 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing. National Objective: PresumedBeneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:03TEligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.
	Location Description	n Services occur throughout the County, primarily in homeless encampments and public locations.
	Planned Activities	Provide day and evening homeless street outreach services to at least 405 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.
42	**Project Name**	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Center
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: $12,000.00
	Description	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients access to comprehensive supportive services that help clients transition toward independence. The program will assist 12 adults and their children. National Objective: Presumed Beneficiary/Abused children, battered spouses -24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services -24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist 12 adults and their children.
	Location Description	Location may take place at various sites but must remain undisclosed.

	Planned Activities	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence.
43	**Project Name**	Winter Nights Family Shelter, Inc.
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $10,000.00
	Description	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents. National Objective: Presumed Beneficiary Homeless - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	16 Low-income Urban County residents
	Location Description	Rotating shelter locations.
	Planned Activities	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance
44	**Project Name**	SHELTER Inc.: Homeless Prevention Program
	Target Area	Contra Costa County
	Goals Supported	H-2 Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: $30,000.00
	Description	Provide homelessness prevention and rapid rehousing services to 100 Urban County residents to quickly regain stable, permanent housing or maintain their current housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:05Q Eligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	100 low-income Urban County residents will benefit.
	Location Description	1333 Willow Pass Road #206 Concord, CA 94520.
	Planned Activities	Provide homelessness prevention and rapid rehousing services to 100 Urban County residents to quickly regain stable, permanent housing or maintain their current housing.
45	**Project Name**	ESG25 Contra Costa County
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: $405,597.00
	Description	For FY 2025/26, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence ($211,250); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. ($31,800); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless ($132,127); and for general program administration ($30,420).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,336 persons experiencing homelessness, including those fleeinig from domestic violence and those at risk of becoming homeless.
	Location Description	Various throughout the Urban County

	Planned Activities	For FY 2025/26, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence ($211,250); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. ($31,800); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless ($132,127); and for general program administration ($30,420).
46	**Project Name**	Eden Development Inc.: Riverhouse Hotel Rehab
	Target Area	Contra Costa County
	Goals Supported	AH-3 Preservation of Existing Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: $2,050,000.00
	Description	Renovation and refurbishment of 75 affordable apartment units. Rehabilitation of privately-owned residential buildings, 24 CFR 570.202(2), and Rehabilitation of housing affordable to and occupied by very low-income households. 24 CFR 92.205(a)(1). FY 2025/26 CDBG includes an allocation of $2,000,000 plus $1,000,000 in FY 2023/24 HOME. In addition, $50,000 CDBG funds are for project delivery costs.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	There are 75 total affordable rental units at Riverhouse Hotel project. In addition, 9 units are planned to be added through the conversion of first floor commercial space into residential apartments units for a total of 84 units.
	Location Description	700 Alhambra Avenue, Martinez, CA 94553
	Planned Activities	Rehabilitation of the existing units, common areas, and resident services. Improvements will include updating security, plumbing improvements, heating and electrical infrastructure updates, and installation of green and energy-efficient measures.
47	**Project Name**	Resources for Community Development: Lakeside Apartments
	Target Area	Contra Costa County
	Goals Supported	AH-3 Preservation of Existing Affordable Housing
	Needs Addressed	Affordable Housing

	Funding	:
	Description	Acquisition/resyndication and rehabilitation of 124 permanent rental housing units affordable to households earning between 20% to 60% AMI. The project has 30 Project-Based Vouchers that support extremely low-income households, including persons living with HIV/AIDS, homeless individuals, and other special needs populations. The FY 2025/26 HOME allocation is $2,000,000. The FY 2024/25 HOME allocation is $5,000,000 for the project plus $40,000 for project delivery. Activity Eligibility: Affordable Rental Housing.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	124 permanent rental housing units affordable to households earning between 20% to 60% AMI.
	Location Description	1897 Oakmead Drive, Concord CA
	Planned Activities	Acquisition/resyndication and rehabilitation of 124 permanent rental housing units affordable to households earning between 20% to 60% AMI. The project has 30 Project-Based Vouchers that support extremely low-income households, including persons living with HIV/AIDS, homeless individuals, and other special needs populations. The renovation scope development plans to address all deferred maintenance and building systems in need of upgrading noted in the Physical Needs Assessment, including but not limited to improvements to the storm and water systems, site work and ADA path of travel improvements, possible electrification to the space heating and hot water systems, a project-wide solar PV system, new roofs, exterior paint, and unit interior work including kitchen and bath remodels.
48	**Project Name**	Eden Development, Inc. and CHDC: The Riveter Supportive
	Target Area	Contra Costa County
	Goals Supported	AH-4 Permanent Supportive & Special Needs Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: $2,426,000.00

	Description	Acquisition and adaptive reuse/conversion (of a vacant office building) of 58 permanent supportive housing rental units to house formerly homeless individuals, and small families. FY 2025/26 CDBG amount is $386,000. FY 2024/25 CDBG allocation is $2,000,000 to the project plus $40,000 for project delivery. Activity: 14B Eligibility: Rehabilitation of privately-owned residential buildings. 24 CFR 570.202 (a)(1)Activity Eligibility: Rehabilitation of privately-owned residential buildings. 24 CFR 570.202 (a)(1)
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	58 affordable permanent supportive housing rental units.
	Location Description	100 38th Street, Richmond CA
	Planned Activities	Acquisition and adaptive reuse/conversion (of a vacant office building) of 58 permanent supportive housing rental units to house formerly homeless individuals, and small families.
49	**Project Name**	Hope Solutions: Village of Hope - Pittsburg
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing AH-4 Permanent Supportive & Special Needs Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: $1,496,343.00
	Description	New construction of 15 supportive housing rental units for Transitional Aged Youth (TAY) experiencing homelessness. The project will consist of 15 factory-built cottages (8 one-bedroom units and 7 two-bedroom units), and one auxiliary building that will be used as a managerÃ¿Â¢Ã¿Â¿Ã¿Â¿s office and community space. No live-in ManagerÃ¿Â¢Ã¿Â¿Ã¿Â¿s Unit is proposed at this time. FY 2025/26 recommended allocation is $1,456,343 in HOME funds plus $40,000 for project delivery for a total of $1,496,343 in HOME funds. Activities Eligibility: New construction of housing affordable to and occupied by very low-income households. 24 CFR 92.05(a).
	Target Date	6/30/2027

	Estimate the number and type of families that will benefit from the proposed activities	15 supportive housing rental units for Transitional Aged Youth (TAY) experiencing homelessness, including 4 units restricted for households with incomes at 30% of the Area Median Income (AMI) or below and 11 units restricted for households with incomes at 31-50% AMI.
	Location Description	5305 Kirker Pass Rd., Pittsburg, CA 94565
	Planned Activities	New construction of 15 supportive housing rental units for Transitional Aged Youth (TAY) experiencing homelessness. The project will consist of 15 factory-built cottages (8 one-bedroom units and 7 two-bedroom units), and one auxiliary building that will be used as a manager's office and community space. No live-in Manager's Unit is proposed at this time. FY 2025/26 recommended allocation is $1,456,343 in HOME funds plus $40,000 for project delivery for a total of $1,496,343 in HOME funds. Activities Eligibility: New construction of housing affordable to and occupied by very low-income households. 24 CFR 92.05(a).
50	**Project Name**	Rebuilding Together East Bay Network: Healthy Homes Contra Costa
	Target Area	Contra Costa County
	Goals Supported	AH-3 Preservation of Existing Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: $390,000.00
	Description	Identify, assess, and improve the conditions of homes that are owned by low-income households (up to 80% Area Median Income) in Contra Costa County. Improvements will focus on health hazards, accessibility, and energy efficiency. National Objective: Low Mod Housing Activities Matrix Code: 14AEligibility: Rehabilitation of privately-owned residential buildings 24 CFR 570.202(a)(1)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	52 households, throughout the Urban County, with an emphasis on low-mod neighborhoods.
	Location Description	Throughout the Urban County, with an emphasis on low-mod neighborhoods.

	Planned Activities	The program will utilize grant funding in smaller amounts, to reduce homeowners' access barriers and encourage layering for holistic multi-partner work. Our comprehensive assessments cover occupational safety, energy efficiency, and residents' social well-being. Sustainable and inclusive home modifications are then provided and precisely tailored to meet the diverse needs of clients, addressing the full spectrum of housing needs and contributing to a resilient, inclusive community.
51	**Project Name**	First Time Homebuyer and Shared Equity Loan Program
	Target Area	Contra Costa County
	Goals Supported	AH-2 Increase Homeownership Opportunities
	Needs Addressed	Affordable Housing
	Funding	CDBG: $800,000.00
	Description	Provision of up to 8 silent second loans for low-income first-time homebuyers living in the Urban County of Contra Costa.Eligible Activity: 24 CFR 570.201 (n) Homeownership AssistanceNational Objective: Low-Mod HousingCDBG Matrix: 13B Homeownership Assistance
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Up to 8 silent second loans for low-income first-time homebuyers.
	Location Description	Throughout the Urban County communities of Contra Costa County.
	Planned Activities	Up to 8 silent second loans for low-income first-time homebuyers.
52	**Project Name**	CDBG Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7 Administration
	Needs Addressed	Administration
	Funding	CDBG: $905,431.40
	Description	General Program Administration of CDBG Program. $905,431.40 is coming from the FY 2025/26 allocation amount (20% of the FY 2025/26 allocation minus $40,000 for ECHO Fair Housing Services-Project 28), and $ is coming from anticipated CDBG Program Income (20% of anticipated CDBG Program Income).

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A. General CDBG Program Administration
	Location Description	30 Muir Road, Martinez, CA
	Planned Activities	General administration activities of administering the County's Urban County CDBG Program
53	**Project Name**	CDBG and HOME Unallocated Funds
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing AH-2 Increase Homeownership Opportunities AH-3 Preservation of Existing Affordable Housing AH-4 Permanent Supportive & Special Needs Housing H-1 Housing & Supportive Services for Homeless H-2 Rapid Rehousing & Homelessness Prevention CD-1 General "Safety Net" Public Services CD-2 Special Needs Population CD-3 Youth CD-4 Fair Housing CD-5 Economic Development CD-6 Infrastructure/Public Facilities
	Needs Addressed	Affordable Housing Homelessness Prevention Non-Housing Community Development
	Funding	:
	Description	CDBG and/or HOME funds are available for eligible affordable housing, public service, economic development, and/or infrastructure/public facilities projects that may be identified during the program year.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	

AP-50 GEOGRAPHIC DISTRIBUTION - 91.420, 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County's CDBG entitlement area is the entire area of the County except for the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. The County administers the HOME Program for the Contra Costa HOME Consortium, which includes the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. The Contra Costa HOME Consortium entitlement area is the entire County. The County also administers the ESG Program. The County's ESG entitlement area is the entire area of the County, except for the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.

Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as Richmond, San Pablo, North Richmond, Tara Hills, Bay View, and Bay Point, all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

Geographic Distribution

Target Area	Percentage of Funds
Contra Costa County	100

TABLE 10 - GEOGRAPHIC DISTRIBUTION

Rationale for the priorities for allocating investments geographically

Though projects may serve the entire Urban County, as with many Public Service projects, the program intends to target services to areas with the highest need. This includes revitalization strategy areas or census tracts that meet area benefit criteria (an area, typically a census tract or a contiguous group of census tracts, where at least 51 percent of the population is low/mod-income). In all cases, Subrecipients must demonstrate that they can serve a minimum of 51 percent of very low- and low-income persons or households. However, it has been the County's practice to fund projects that serve a minimum of 75 percent extremely low, very low- and low-income persons or households. Furthermore, the established policy prioritizes housing projects that provide units affordable to and occupied by households with extremely low incomes. These policies and practices have ensured that projects/programs serve those areas with the highest need.

Housing activities to meet Consolidated Plan priorities include new construction, rehabilitation, and preservation of existing affordable housing. These housing projects have the potential to either assist in neighborhood revitalization or provide de-concentration of low-income and/or minority populations by

location in areas with little supply of affordable housing.

Discussion

Given the size of the entitlement areas of the CDBG, HOME, and ESG Programs for the County, Contra Costa County's CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. The projects/programs, as in the case of many Public Service projects, typically serve more than just one specific area or neighborhood of the County; however, it is the intent of the programs to target services to areas with the highest need, such as a revitalization strategy area or a census tract that has a high percentage of low/mod-income households.

The highest numbers of low-income and minority households are in west Contra Costa County, followed by east Contra Costa County and central Contra Costa County. All projects funded with CDBG, HOME, and ESG funds are targeted at low-income households throughout the County.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING - 91.420, 91.220(G)

INTRODUCTION

The tables below represent the affordable housing projects funded in FY 2025/26, the first year of the FY 2025-2030 Consolidated Plan to meet the affordable housing goals and strategies.

One Year Goals	Number of Households to Be Supported
Homeless	73
Non-Homeless	268
Special Needs	0
Total	341

TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals	Number of Households To Be Supported
Rental Assistance	0
Production of New Units	82
Rehab of Existing Units	251
Acquisition of Existing Units	0
Total	333

TABLE 12 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

AP-60 PUBLIC HOUSING - 91.420, 91.220(H)

INTRODUCTION

There are three Public Housing Authorities operating in the Consortium, the Housing Authority of Contra Costa (HACCC, which is the largest), the Richmond Housing Authority (RHA), and the Housing Authority of the City of Pittsburg (HACP).

ACTIONS PLANNED DURING THE NEXT YEAR TO ADDRESS THE NEEDS FOR PUBLIC HOUSING

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio despite ever-decreasing federal, state, and local funding. The planning portion of this process is completed for one of our major developments, and implementation is underway. As part of this process, HACCC has moved forward with RAD conversion and Demolition/Disposition at the Las Deltas property in North Richmond. These units have been removed from the public housing portfolio and converted to project-based voucher assistance that will be used to help fund the construction or rehabilitation of more affordable housing units.

Over the long term, HACCC intends to convert all public housing to project-based units via RAD, although the capacity to oversee is not currently available.

HACCC anticipates utilizing approximately $2.6 million of HUD funding for modernization improvements at all its public housing developments. Specific improvements include:

- $1,160,000 for Phase 2 modernization of Alhambra Terrace public housing development.
- $360,000 for roofing at Kidd Manor & Vista del Camino public housing developments.
- $250,000 for window upgrades during unit turnovers.
- $70,000 gas line & plumbing upgrades at the Los Nogales Development.
- $226,000 for unscheduled and emergency unit modernization and site improvements at various properties.
- $220,000 for boiler replacement at the Kidd Manor development.
- $139,000 for non-routine maintenance repairs (ordinary maintenance items such as window and flooring replacement or electrical repair where the scale of damage is beyond the scope of day-to-day maintenance) at various properties.
- $137,000 for continuous repairs and replacement of concrete walks and driveways at various properties.
- $62,000 for new appliances at various properties.

ACTIONS TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

HACCC actively encourages all Public Housing residents to get involved in the community in which they are living. Quarterly town hall meetings are organized at each property in an effort, among other goals, to develop resident leaders and solicit participation in resident service programs. HACCC believes it is important to provide residents with conduits to service providers in every community to provide families with the opportunity to pursue employment, job training, and other education that will lead them toward self-sufficiency. The ultimate goal is to transition households from welfare to work and achieve greater independence. HACCC has active resident services at four of the thirteen Public Housing Developments located in Contra Costa County, and currently, two residents serve on the Housing Authorities Board of Commissioner. The resident services program provides office and meeting facilities for work participants, childcare or after-school programs for children of working parents, equipment and materials as funding allows, and technical assistance from non-profit or governmental agencies as needed.

IF THE PHA IS DESIGNATED AS TROUBLED, DESCRIBE THE MANNER IN WHICH FINANCIAL ASSISTANCE WILL BE PROVIDED OR OTHER ASSISTANCE.

Not applicable.

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES - 91.420, 91.220(I)

INTRODUCTION

During FY 2025/26, the County will continue its efforts to maintain the availability of housing and services for people experiencing homelessness in Contra Costa.

Emergency Solutions Grant (ESG) funds may be used for five program components related to homelessness: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and data collection. The County is allocating ESG funds for FY 2025/26 to emergency shelter services, including youth and domestic violence providers, homeless street outreach services, homelessness prevention to assist low-income residents at risk of becoming homeless, and rapid rehousing of homeless residents in quickly regaining housing stability.

CDBG funds are also targeted to support public service activities that offer various services to people experiencing homelessness, those at risk of becoming homeless, and special needs populations. In FY 2025/26, funds will be allocated for the operating expenses of an emergency shelter for single adults and programs that provide a homeless hotline, housing counseling and legal services, and food distribution. Support services such as client advocacy, job skills training, independent living skills training, respite care, counseling and case management, and nutrition education will be provided to the frail elderly, disabled, and the visually impaired. ESG funds will be allocated for adult and youth homeless shelters, emergency shelters for victims of domestic violence, homeless street outreach services, homeless support services, and homeless prevention and rapid rehousing activities, including case management and direct financial assistance. These services are available throughout the County.

During FY 2025/26, the County will continue to work with the County's Council on Homelessness and the County's CoC to implement key strategies identified in the five-year CoC Plan and the Ten-Year Plan to End Homelessness. The County's Ten-Year Plan to End Homelessness includes priorities to address three types of homeless populations: the chronically homeless, those discharged into homelessness, and the transitionally (or episodic) homeless people. This will include programs and projects to increase income and employment opportunities for homeless households, expand needed support services and programs to prevent homelessness and increase the availability of housing affordable to extremely low-income households and homeless persons.

Describe the jurisdiction’s one-year goals and actions for reducing and ending homelessness, including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Contra Costa County and many other Contra Costa Consortium jurisdictions provide CDBG funds for homeless outreach teams through the Contra Costa County Health Services Coordinated Outreach,

Referral, and Engagement (CORE) Homeless Street Outreach Program. Contra Costa County provides $90,000 in CDBG funds and $30,884 in ESG funds to the CORE Street Outreach Program. The focus of the CORE Homeless Street Outreach Program is to target high-risk, hard-to-reach, chronically homeless individuals, transition-aged youth, and families living outside whom typically do not access services or do not know how to access services. CORE uses a client-centered, "whatever it takes" approach to build rapport and engage consumers in services that aim to get them off the streets and stabilized. CORE Outreach teams consist of two outreach workers, two outreach team leads, and an Outreach Coordinator. Outreach staff is trained in core principles and practices of trauma-informed care and motivational interviewing and espouses a "housing first" philosophy.

The various CORE teams operate over 18 hours during the day and evening. Two or three-person outreach teams go out systematically within an established service area (East, Central, and West County) to contact chronically homeless individuals living on the streets, provide face-to-face outreach and engagement, and provide information necessary to address behavior contributing to their homelessness. All CORE teams work closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

Contra Costa 211: CDBG funds are also distributed to the Contra Costa Crisis Center for the 211 lines (see the County's Project summary in AP-38 for more information). The line provides a single point of contact for homeless individuals seeking services throughout the County. Phone counselors complete an intake assessment to determine each caller's needs and then provide referrals to various community programs, including shelters, food pantries, and mental health services. Contra Costa Crisis Center has participated in the Coordinated Intake and Assessment subcommittee and will be a key partner in piloting and implementing.

Health Care for the Homeless: In addition to providing direct medical care, testing, and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses clients' needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter Funding: Of the funds received by the County for FY 2025/26, $211,500, (ESG) and $22,000 (CDBG) are allocated to local emergency shelters to provide shelter and case management services to homeless adults, families, youth, and victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan to help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care and enable individuals and families to work on stabilizing their lives and moving toward a permanent housing solution. Antioch, Concord, Pittsburg, and Walnut

Creek cities also provide CDBG funds to local emergency shelters.

Transitional Housing Development: The Village of Hope in Pittsburg represents a significant advancement in transitional housing development by providing safe, affordable, and service-enriched cottage housing for unhoused Transition-Aged Youth (TAY). Developed by Hope Solutions on land leased from the Church of the Nazarene, the project addresses a critical housing gap for vulnerable young adults, offering 15 units affordable to those earning at or below 50% AMI, with some units at 30% AMI. Utilizing factory-built units to expedite construction, the development combines housing with onsite supportive services and access to CARE Centers, fostering stability, community integration, and long-term self-sufficiency for residents.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Transitional Housing Development: The Uilkema House facility opened in August 2013 and added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety.

Veterans: In cooperation with the local Veterans Administration office, Contra Costa's CoC continues to work to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Shortening Period of Time Homeless: The County will continue to pursue increasing the capacity of its Rapid Rehousing program. For FY 2025/26, $161,060 ($131,060 in ESG and $30,000 in CDBG funds) is allocated to provide rapid rehousing and homeless prevention services to individuals and families experiencing homelessness or at risk of becoming homeless. Rapid rehousing provides housing relocation/stabilization services and financial assistance in paying deposits, rent, and utility bills to help homeless individuals and families quickly regain and maintain housing and self-sufficiency. To reach those most in need, outreach includes healthcare and mental health facilities, foster care and other youth programs, veteran’s services and social services agencies, churches, and other religious organizations.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol, and Other Drug Services and Homeless Programs into a single Behavioral Health Division to continue addressing the mental health and substance abuse issues that are common barriers

to long-term housing success for homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing, retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth can access.

Mental Health: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians, and peer providers) for those patients not otherwise connected to the County system.

State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF), not to HUD CoC-funded programs. Persons discharged from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS). Those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared, or supported (e.g., Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless discharged with severe mental illness.

Discussion

A major factor contributing to homelessness and special needs populations in the County is the lack of affordable housing for extremely low- and very low-income households and an inadequate supply of accessible housing. The County's strategies to maintain and increase the supply of affordable housing are equally relevant to strategies to alleviate the problems of these populations. As further recognition of the housing needs of homeless and at-risk populations, in FY 1998/99, the Contra Costa Board of Supervisors adopted a policy to encourage the inclusion of units that are affordable to extremely- low-income households in projects funded with CDBG and HOME funds. In addition, a minimum of five percent of all new housing built with County funds must be accessible to mobility-impaired households,

and an additional two percent must be accessible to the hearing/vision impaired. Wherever feasible, the County also requires including accessible units in housing rehabilitation projects.

Strategies to improve housing affordability through direct payment assistance are also effective in preventing and alleviating homelessness among lower-income and special-needs households. Therefore, the County will continue to pursue additional Section 8 vouchers, FEMA funds, Shelter Plus Care, and other resources to assist the currently homeless and at-risk population in obtaining and maintaining permanent housing.

In addition to strategies to increase the affordable housing supply using CDBG, and/or HOME resources, the County Health Services Department will apply for HEARTH Act funds to maintain and expand programs and projects to serve people experiencing homelessness, including families with children, youth leaving foster care, victims of domestic violence, and individuals with problems of substance abuse and mental illness. Potential projects include rental assistance for homeless individuals and families, continued operating support for permanent and transitional housing projects and multi-service centers, the potential development of additional permanent housing with support services for families, and a variety of support services (e.g., outreach, case management, education/job training, health services, counseling/parent education, substance abuse treatment, and money management).

AP-75 BARRIERS TO AFFORDABLE HOUSING -91.420, 91.220(J)

INTRODUCTION

There are several significant barriers to affordable housing within Contra Costa County, including a lack of adequate funds to preserve existing affordable housing and expand the supply of affordable housing. The following is a representative example of actions taken by local jurisdictions to mitigate the effects of public policy that may serve as barriers to affordable housing:

- Zoning and land use restrictions that prevent or otherwise limit the development of dense housing types that are more likely to be affordable than detached single-family homes;
- Zoning and land use approval processes that prolong the time it takes for development to occur;
- Community opposition to the development of affordable housing;
- Local development standards for height limits, stories, lot coverage maximums, and parking requirements which reduce the number of units allowed on any given site;
- Contra Costa County has an urban limit line to concentrate development in urban areas and protect open space. This policy increases the cost of land, which increases the cost of development;
- High land costs;
- Inadequate inclusionary housing policies;
- Insufficient financial resources for affordable housing development; and
- Insufficient tenant protections.

Specific barriers in each jurisdiction are further explained in MA-40 of the FY 2025-2030 Consolidated Plan.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County, including the following:

- Consistent with the General Plan, the County will initiate zoning changes for residential and designated agricultural sites from current zoning designations to Planned Unit Development.

- Through the Density Bonus Ordinance (unincorporated) and State Density Bonus law, the County is required to grant one density bonus with incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any

units permitted by the density bonus that will contain at least one of the following: ten percent of the total units for lower-income households; five percent of the total units for very low-income households; senior citizen housing development or a mobile home park that limits residency based on age requirements for housing older persons, provided that all units in the development are offered to the public for purchase; ten percent of the total units sold to persons or families of moderate income; ten percent of the total units of a housing development for transitional foster youth, disabled veterans, or homeless persons; twenty percent of the total units for lower income students in a student housing development meeting certain requirements; one hundred percent of all units in the development, including total units and density bonus units for lower-income households.

- The Inclusionary Housing Ordinance (unincorporated) requires all developers of five or more units to provide 15 percent of the units at affordable costs to low, very low-, or moderate-income households depending on the type of project. Developers may pay a fee in lieu of providing affordable units, depending on the size of the project. The Farmworker Housing Ordinance (unincorporated) establishes requirements and development standards for housing accommodations for five or more farm workers. This ordinance includes ministerial and discretionary permits for developing different types of farmworker housing in agriculturally zoned districts.

- Every year since 2017, the California State legislature has been adopting a multitude of various housing legislation that promotes the construction of new housing units, including affordable housing units, fair housing, transit-oriented development, density bonus, accessory dwelling units, residential lot subdivisions, and the streamlining of housing development entitlement permits, among other housing laws.

AP-85 OTHER ACTIONS - 91.420, 91.220(K)

INTRODUCTION

This section discusses the Contra Costa County Department of Conservation and Development's effort to address underserved needs, develop the institutional structure for delivering housing and community development activities, and expand and preserve affordable housing opportunities within the Urban County and HOME Consortium areas.

Actions planned to address obstacles to meeting underserved needs

The following are obstacles to meeting the needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resource appropriate to the level of need

Accessibility of Services: Lack of accessibility to services can be the result of a lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or the appropriate language, burdensome prerequisites to accessing services (red tape), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, are elderly, and/or for persons with disabilities. Most of the public service programs/projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving older people or persons with disabilities offer transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to providing services. All agencies receiving CDBG, HOME, or ESG funds from the County must provide significant outreach to those in need. County DCD staff will continue to monitor CDBG/HOME/ESG-funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those served by one agency may have needs not being addressed by the particular agency currently serving that person or family. County DCD staff advocates for CDBG/HOME/ESG-funded agencies to collaborate and coordinate with other agencies in the community to serve their target population. DCD staff will continue encouraging agencies to collaborate and coordinate to avoid service duplication and provide more efficient services to their clients or target

populations.

Resources: Resources are generally less than required to meet the level of need. The available CDBG/HOME/ESG funds are prioritized to the high Priority Needs and Goals established in the 2025-2030 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

Actions planned to foster and maintain affordable housing

The County uses 45 percent of its CDBG funding to support affordable housing preservation activities. For over 40 years, the Neighborhood Preservation Program has provided low-interest loans and grants to low-income homeowners for rehabilitation and accessibility/energy efficiency improvements. This program improves the recipients' living conditions and helps maintain viable neighborhoods. In addition to CDBG funds, HOME funds are available and utilized in coordination with the County's CDBG funds to support affordable housing development.

CDBG funds are also used to support the acquisition and rehabilitation of existing affordable apartments and convert market-rate housing to affordable housing.

HOME funds are used for new construction, acquisition and rehabilitation, and preservation of existing affordable housing. These funds leverage State, local, and private funds.

Actions planned to reduce lead-based paint hazards

The County will continue to protect young children from lead-based paint hazards in housing funded with CDBG, HOME, and ESG resources through the implementation of 24 CFR Part 35. This regulation aims to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. All developers enter into legal agreements that include requirements for compliance with the lead-based paint regulation. The Neighborhood Preservation Program has developed a program-specific lead-hazard reduction implementation plan. All other projects will develop plans appropriate to the project type and level of funding received.

Actions planned to reduce the number of poverty-level families

The County and cities employ various strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities and provide County residents with the skills and abilities required to take advantage of those opportunities. This also includes implementing Section 3 strategies to ensure employment and contracting opportunities for low and very low-income persons or businesses residing within the community where a HUD-funded project is located. The County and most of its cities actively work to attract and retain businesses. Many are involved in revitalization efforts for their downtown areas utilizing various strategies such as infrastructure and facade improvement programs and the preparation of revitalization plans to guide future development. The County provides

services and supports programs that promote personal responsibility, independence, and self-sufficiency through its various departments.

One of the County's Department of Conservation and Development (DCD) responsibilities is managing the CDBG, HOME, and ESG programs. Many CDBG and HOME-funded programs are geared toward helping lower-income persons find and maintain stable housing, receive training for jobs that provide a livable wage, and access support services needed to attain self-sufficiency. Board guidelines state 10 percent of the annual grant amount is set aside for economic development activities. Programs funded under the Economic Development category are intended to assist businesses with expanding economic opportunities for lower-income persons and to increase the viability of neighborhood commercial areas. As recorded in the list of projects of this Action Plan, job training and placement projects have been approved for funding. In addition to economic development activities, the County works with other jurisdictions and local non-profits to provide emergency and transitional housing and support services necessary to assist people experiencing homelessness in achieving economic independence.

The County's Employment and Human Services Department (EHSD) provides services to adults, children, families, and older people. Bureaus within EHSD that directly relate to the reduction of poverty include the Workforce Services, Children and Family Services, and the Workforce Development bureaus. Other programs administered by EHSD that indirectly support economic self-sufficiency and are intended to assist families and persons in leading productive lives include, but are not limited to 1) the Family Preservation Program, which emphasizes keeping families together in a safe, nurturing environment and providing them with skills that will last when they leave the program; and 2) Service Integration Teams that provide services to increase the economic self-sufficiency of families, improve family functioning, and expand community capacity to support children and families.

Actions planned to develop institutional structure.

During FY 2025/26, the County will continue to work with the cities and other public and private agencies and organizations to implement strategies designed to accomplish the affordable housing and community development objectives identified in FY 2025-2030 Consolidated Plan. Specific actions to be undertaken by the County include providing resources and technical assistance to public agencies and the non-profit and for-profit community in developing, financing, and implementing programs and projects consistent with the County's annual and five-year plans. In addition, the County will work with the cities and other agencies to establish an informal cooperative network to share resources and facilitate development in the Urban County and Consortium area.

Actions planned to enhance coordination between public and private housing and social service agencies

The County's efforts to coordinate activities and strategies for affordable housing development and providing emergency and transitional housing and supportive services include cooperative planning efforts and participation in several countywide housing and service provider organizations. Planning

efforts to be undertaken during the current program year include the following:

Contra Costa Consortium members continue to work on strategies and actions designed to overcome identified impediments and eliminate housing discrimination problems in Contra Costa.

The Continuum of Care and the Council on Homelessness work with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness.

In addition to the above, the County participates in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities. These organizations include the Association of Homeless and Housing Service Providers, the Tri-Valley Affordable Housing Committee, the Contra Costa HIV/AIDS Consortium, the Children and Families Policy Forum, the Non-Profit Housing Association, and the Workforce Development Board.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 PROGRAM SPECIFIC REQUIREMENTS - 91.420, 91.220(L)(1,2,4)

INTRODUCTION

Program Income: The County estimates receiving $1,000,000 in CDBG program income and estimates receiving $400,000 in HOME program income during FY 2025/26.

Other: The County has no float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The County does not have any Urgent Needs activities.

The benefit to low- and moderate-income persons: All the County's FY 2025/26 CDBG funds that do not go towards Program Administration are allocated to activities that benefit persons of low- and moderate-income. The County anticipates utilizing 20 percent of all CDBG Program funds towards CDBG Program Administration.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)
REFERENCE 24 CFR 91.220(L)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income available for use included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the following program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	1,000,000
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**1,000,000**

OTHER CDBG REQUIREMENTS

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate-income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)
REFERENCE 24 CFR 91.220(L)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Contra Costa HOME Consortium does not provide HOME funds in any form not identified in Section 92.205. HOME funds are typically provided as low-interest deferred residual receipt loans (multi-family housing), deferred shared appreciation loans (single-family housing), and small grants

(specific project-related program delivery).

2. A description of the guidelines that will be used for the resale or recapture of HOME funds when used for homebuyer activities, as required in 92.254, is as follows:

The HOME Consortium uses recapture provisions to ensure that all or a portion of the HOME funds are repaid to the Consortium when the home is sold, transferred, or otherwise not occupied by an eligible owner.

Recapture Provisions: The amount repaid to the HOME program is the original principal of the HOME loan plus a share of the appreciation. The appreciation is the difference between the original purchase price of the home and the current sales price. The current sales price will either be the fair market value or the restricted sales price if the home is subject to a resale restriction. The appreciation amount does not include any permanently fixed improvements but may be adjusted downward by the value of deferred maintenance, not including expected wear and tear. The HOME program share of the appreciation equals the share of the HOME loan of the original purchase price. For example, if the purchase price was $400,000, the HOME loan was $20,000 (five percent of the purchase price), and the future sales price was $500,000. The amount repaid (not considering the adjustments for improvements or deferred maintenance) will be $20,000 plus five percent of the $100,000 appreciation ($5,000) for a total repayment of $25,000.

If the home has decreased in value because of market conditions, the HOME Consortium will share in the depreciation of the home. The amount of depreciation of the HOME loan is the percentage of the HOME loan to the original purchase price of the home. Using the same assumptions as in the preceding paragraph, if the future sales price of the home is $350,000, the amount due would be $20,000 minus five percent of the depreciation ($2,500) for a total repayment of $17,500.

If the depreciation of the home is so significant that the outstanding debt on the home exceeds the value of the home, the Consortium will negotiate with the other lenders to accept a lower repayment. This will enable all debt to be paid through the home sale proceeds.

The Home Consortium does not allow subsequent buyers to assume an existing loan but may make the repaid funds available to a subsequent buyer as a new loan.

Resale Restrictions: The HOME Consortium does not use resale restrictions. However, HOME loans may be provided to buyers with resale restrictions. The resale restrictions may be required by a developer such as Habitat for Humanity or may be required by another program such as Inclusionary Housing or Density Bonus. The HOME loan will meet the recapture provisions described above in those cases. The HOME loan will be repaid and may be available to the next home purchaser. The appreciation amount will be based on the maximum resale value determined by the resale restriction if that value is below the fair market value. For example, if the original purchase price was $400,000, the market value is $500,000, and the resale restricted price is $450,000, the HOME

appreciation share would be $450,000.

The resale restrictions will provide a fair return on investment by calculating the future price based on the change in area median income. This factor ensures that the future price will remain affordable to the original target purchaser (typically low-income). This price will be adjusted based on the value of capital improvements and deferred maintenance.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds, See 24 CFR 92.254(a)(4) are as follows:

HOME funds for homebuyer activities are provided to purchasers of newly constructed or rehabilitated homes. The HOME Consortium uses recapture provisions to ensure that all or a portion of the HOME funds are repaid to the HOME Consortium when the home is sold, transferred, or otherwise not occupied by an eligible owner.

Recapture Provisions: The amount repaid to the HOME program is the original principal of the HOME loan plus a share of the appreciation. The appreciation is the difference between the original purchase price of the home and the current sales price. The current sales price will either be the fair market value or the restricted sales price if the home is subject to a resale restriction. The appreciation amount does not include any permanently fixed improvements but may be adjusted downward by the value of deferred maintenance, not including expected wear and tear. The HOME program share of the appreciation equals the share of the HOME loan of the original purchase price. For example, if the purchase price was $400,000, the HOME loan was $20,000 (five percent of the purchase price), and the future sales price was $500,000. The amount repaid (not considering the adjustments for improvements or deferred maintenance) will be $20,000 plus five percent of the $100,000 appreciation ($5,000) for a total repayment of $25,000.

If the home has decreased in value because of market conditions, the HOME Consortium will share in the depreciation of the home. The amount of depreciation of the HOME loan is the percentage of the HOME loan to the original purchase price of the home. Using the same assumptions as in the preceding paragraph, if the future sales price of the home is $350,000, the amount due would be $20,000 minus five percent of the depreciation ($2,500) for a total repayment of $17,500.

If the depreciation of the home is so significant that the outstanding debt on the home exceeds the value of the home, the Consortium will negotiate with the other lenders to accept a lower repayment. This will enable all debt to be paid through the home sale proceeds.

The HOME Consortium does not allow subsequent buyers to assume an existing loan but may make the repaid funds available to a subsequent buyer as a new loan.

Resale Restrictions: The HOME Consortium does not use resale restrictions. However, HOME loans may be provided to buyers with resale restrictions. The resale restrictions may be required by a

developer such as Habitat for Humanity or may be required by another program such as Inclusionary Housing or Density Bonus. The HOME loan will meet the recapture provisions described above in those cases. The HOME loan will be repaid and may be available to the next home purchaser. The appreciation amount will be based on the maximum resale value determined by the resale restriction if that value is below the fair market value. For example, if the original purchase price was $400,000, the market value is $500,000, and the resale restricted price is $450,000, the HOME appreciation share would be $450,000.

The resale restrictions will provide a fair return on investment by calculating the future price based on the change in area median income. This factor ensures that the future price will remain affordable to the original target purchaser (typically low-income). This price will be adjusted based on the value of capital improvements and deferred maintenance.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The HOME Consortium is not currently using HOME funds to refinance existing debt.

EMERGENCY SOLUTIONS GRANT (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance can be found attached as Appendix B.

2. If the Continuum of Care has established a centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Contra Costa Coordinated Entry system is a collaboration of multiple communities, government, and faith-based agencies that collectively provide services that range from homelessness prevention to permanent housing placements. Consumers are linked to the support needed to obtain and sustain housing.

A. Eligibility

Our Coordinated Entry system is designed to serve anyone in Contra Costa County experiencing a housing crisis. This includes those who are:

- Unsheltered (e.g., living outside, in a car, on the streets, or in an encampment),
- Sheltered (e.g., in an emergency shelter or transitional housing), or
- At imminent risk of homelessness (e.g., being evicted, unable to pay rent, doubled up, or in an

unsafe living situation).

B. Access Consumers connect to services through one of three portals:

- CALL: The 2-1-1 information line, operated by the Contra Costa Crisis Center, provides a phone portal for individuals and families needing to connect to homeless services.
- CARE Centers: Coordinated Assessment and Resource (CARE) Centers provide a walk-in option for individuals and families who need to connect to homeless services. Services offered include help with basic needs, light case management, housing navigation services, and substance use disorder treatment and support.
- CORE Outreach: Coordinated Outreach Referral and Engagement (CORE) outreach teams engage homeless individuals living outside, help facilitate and/or deliver health and basic needs services and connect clients to CARE Centers and other homeless services.

C. Assess

Severity and type of needs are assessed through a variety of tools:

- Prevention/Diversion Pre-Screen: Identifies the need for financial assistance and/or case management services to prevent a person at risk of homelessness from becoming homeless or to divert a person experiencing homelessness from entering the crisis response system (including emergency shelter and transitional housing)
- Homeless Management Information System (HMIS) Intake: Collects basic information about a client, including information to determine eligibility and prioritization for emergency shelter
- Emergency Shelter Prioritization Tool: in combination with the HMIS Intake, prioritizes individuals and families for available emergency shelter beds
- VI-SPDAT: The Vulnerability Index – Service Prioritization Decision Assistance Tool, an evidence-based tool that prioritizes individuals, transition-age youth, and families for available permanent housing based on acuity and chronicity

D. Assign

Clients are matched with available resources based on need and vulnerability. The most vulnerable clients are prioritized for available housing navigation and location services. The full continuum of our homeless housing and services is available through the Contra Costa Coordinated Entry system, including:

- Prevention/Diversion: Financial assistance or case management to stay housed
- Basic Needs and Services: showers, food, laundry, benefits enrollment, referrals, etc.
- Emergency Shelter: Short-term, temporary place to stay
- Housing Navigation Services: Assistance with locating and obtaining housing
- Rapid Re-housing: Time-limited rental assistance with case management

- Permanent Supportive Housing: Long-term housing assistance with services

3. Identify the process for making sub-awards and describe how the ESG allocation is available to private nonprofit organizations (including community and faith-based organizations).

The County allocates ESG funds through a competitive application process. The RFP is posted on the Conservation and Development Department's website, and notice is mailed or emailed to the Interested Persons contact list. This list includes local social service agencies, homeless service providers, other interested individuals, and other County departments. Applications are reviewed by staff for completeness and compliance with program requirements. Technical assistance is provided to applicants as needed by County staff. Funds are allocated based on the requirements of ESG regulations and the need for services within the County. ESG funding recommendations are presented to the CoC through the Contra Costa Council on Homelessness and then approved by the County's Board of Supervisors. ESG applicants are invited and encouraged to attend these meetings. Nonprofit organizations carry out three out of the six ESG-funded activities for FY 2025/26.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County meets the requirement for homeless participation in the provision of services by consulting and coordinating services with the CoC and Council on Homelessness. The CoC and the Council on Homelessness provide a forum for communication and coordination among agencies and, as a group, provide advice and input on the operations of homeless services. Consumer input is incorporated into the development of local services through the ongoing participation of consumers in local meetings, where they are given the opportunity to provide specific feedback on their needs and experiences with the existing system. In addition, each funded project must outline how homeless persons are involved in the operation of shelters and the provision of services. Furthermore, the County’s Council on Homelessness has a Consumer/Consumer Advocate seat in which the person appointed to that seat typically is either a current or previous consumer of the County’s homeless services. The Consumer/Consumer Advocate seat is currently filled.

5. Describe performance standards for evaluating ESG.

A performance measurement outcome statement is included in all ESG contracts between the County and sub-recipients. Projects are monitored and evaluated on meeting the requirements detailed in the statement. Subrecipients must also submit periodic progress reports detailing project progress toward objectives, problems, and/or resolution to meeting goals, quantitative participation data by ethnicity, income, and household status. The projects are also subject to financial audit review by County staff. Additional requirements for performance goals and the evaluation of outcomes are determined in conjunction with the CoC and the Council on Homelessness.