

#### CONTRA COSTA COUNTY

#### **AGENDA**

## **Economic Opportunity Council**

Thursday, June 5, 2025

10:00 AM

1470 Civic Court, Suite 200, Room 221,

Concord | Zoom:

https://cccounty-us.zoom.us/j/872773675

53?

pwd=lbibPaFdusWVuV2vZUU242X2q3

wGQa.1 | Call: 888 278 0254 | code:

7038773

#### **Fiscal Subcommittee Meeting**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

- 1. Call to Order and Welcome
- 2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
- **3.** RECEIVE the final report from Grant #24F-3007 including amendments.

**25-2093** 

Attachments: 24F-3007 Final Report for Base and Discretionary

- 4. Next Steps
- 5. Meeting Evaluation

The next meeting is currently scheduled for August 7, 2025 at 10 am.

6. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819



# **CONTRA COSTA COUNTY**

1025 ESCOBAR STREET MARTINEZ, CA 94553

### Staff Report

File #: 25-2093 Agenda Date: 6/5/2025 Agenda #: 3.

Advisory Board: Economic Opportunity Council Fiscal Subcommittee

Subject: RECEIVE the final report for Grant #24F-3007 including amendments.

Presenter: Michael Morris

Contact: Christina Castle-Barber 925-608-8819

Information:

RECEIVE the final report for Grant #24F-3007 including amendments.

Secretary   Secr	Com	munity Services Block Grant	T		1						Γ								т —
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Une   Description   Sup																			
Une   Description   Sup	Term	1: Jan 1, 2024 through April 30, 2025											***************************************						<b>T</b>
Description																			
Description   Object																			<b>†</b>
Description   Object	Line		Cub	Original	May	lun	feet	Aug	Con	Oct	Nov	Doo	lan	Fah	Man		VTD		_
Address	7									And the second second								Delenes	0/ 5
Teacher and Wages	item		Object	Budget	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	2025	2025	Iotai	Balance	% Spen
Commission   Com	1	Institute administrative in the following the destroy of the contractive of the destroy of the d	1011	16 599		395 53				44		2 052 86	1 565 07	1 207 25	6 797 70	1 001 94	12 100	2 400 75	799
Accountant	<u> </u>		1011	10,000		333.33						2,032.00	1,303.07	1,207.23	0,787.70	1,091.04	13,100	3,430.73	/3/
2   Fringe Benefits			4	45.500	-														
3 One Costs - 10000C Costs   70,000   477.41   55,006.11   - 2,912.65   1,148.77   4,077.99   552.64   1,006.85   2,248.40   1,248.93   899.75   2,110.09   37,725   1,256.95   1,266.95																			799
Total Adeministrative Costs   96724   77,000   77,216   75,0021   2,912.56   1,416.79   4,977.39   8,92.02   10,966.69   2,986.61   1,149.99   997.70   1,110.99   157,775   12,745.10   75,775   75,77	2	Fringe Benefits		10,125	-	362.75		-	-	-	-	309.68	1,120.98	237.19	2,845.89	793.11	5,670	4,455.40	569
Proceed Costs   5022   70,000   77,214   73,9041   75,9041   75,905   74,1724   73,904   73,906   73,705   73	3	Other Costs-Indirect Costs		70,000	4,724.18	25,906.21		2,912.65	1,418.79	4,477.39	852.62	10,698.63	2,384.63	1,349.93	899.75	2,110.69	57,735	12.264.53	829
PRODRAM (COSTS)		Indirect Costs	5022	70,000	4,724.18	25,906.21		2,912.65	1,418.79	4,477.39	852.62	10,698.63	2,384.63	1,349.93	899.75	2,110.69	57,735		829
PROGRAM COSTS:   1011   256,030   2,771.45   23,761.36   23,751.2   21,877.9   21,786.01   23,384.74   25,689.58   25,690.07   24,818.88   25,690.01   26,818.88   26,800.07   26,818.88   25,809.82   22,862.22   27,682.23   27,680.01   27,860.01		Total Administrative Costs		96.724	4 724 18	26 664 49		2 912 65	1 418 79	4 477 39	852 62	13 061 17	5 070 68	2 794 37	10 533 34	3 995 64	76 505		799
1 Startes and Wages	-			00,124	7,727.20	20,004.45		2,512.05	1,410.75	4,477.33	052.02	13,001.17	3,070.00	2,754.57	10,333.34	3,333.04	70,303	20,210.00	13/
Subtotal Program   204,277   20,685.91   8,638.61   2,288.71	4		1011	255 000	2 774 65	22 744 22	24 054 55	22 275 62	24 077 72	24 704 51	22 224 71	25 520	25 242 57	24 240 22	25 500	22 224		(10 001	
Dission Manager	1		1011		2,7/1.45														
CSM					-														
State   Stat																			
Student Interns																1704-000-00-00-00-00-00-00-00-00-00-00-00-			
Special Table   1		CSM		68,656	-	7,203.10	6,823.28	8,013.31	8,106.70	7,153.19	6,843.02	8,301.27	7,592.04	6,823.28	6,823.28	6,823.28	80,506	(11,849.75)	1179
95753 Acostla C. 8 09467 Roman, N		Student Interns		50,755	2,771.45	3,102.43	2,426.38	1,611.41	1,481.76	2,991.31	2,889.43	5,343.60	7,402.13	5,749.04	4,969.85	5,749.02	46,488	4,267.19	92%
95753 Acostla C. 8 09467 Roman, N	_	95694 Tabin, A	1	9 151						981.67	1 481 76	1 741 07	1 811 04	1 684 70	715 99		8 416	734 77	92%
S5224 Colbum, C. & 86000 Cano, L.   3   9,151   146.18   .   .   .   .   .   .   .   .   .			2		650.68	1.333.58	740.88			302.07	2,102.70	2,7 42.07	1,011.04	2,004.70		2 053 22			779
9590 Calolie, Plynn 9590 C											296.35	1,629,94	1.937.40	1.684.70		2,055.22			819
\$\ \begin{array}{c c c c c c c c c c c c c c c c c c c	7				2.120.77		1.685.50	1.611.41	1.481.76	1.861.46					2,00 111 0	_			100%
2 Fringe Benefits			5						-,						1.853.17	3.695.80			99%
Program Fringe Benefits   120,508   13,888,42   11,640.88   12,692.69   12,797.07   11,785.98   13,460.20   13,007.09   13,014.00   12,670.74   13,625.22   4,091.59   138,004   13,005.00    Student Interns Fringe Benefits   5,488   347.17   281.52   188.30   173.13   349.50   337.62   624.36   664.86   67.77   480.66   4,421   1,077.11    3 Operating Expenses   2100002   3,244   2,775.39   279.00   18.38   14.29   18.310   1,296.18   11,121.22   257.98   9,974.93   80,66.83   13.48   50,698   9,403.92    Office Expense   2100002   3,244   2,775.39   279.00   18.38   14.25   18.30   17.25   18.30   17.25   18.30   17.25   18.30   17.25   18.30   17.25   18.30    Tel Exchange Service   2111   90.00   10,237   29.12   133.38   31.68   17.25   13.30   17.25   18.30   17.25   19.25	2	Eringa Panafits		126 006		14 225 50	11 024 40	12 000 00	12 070 20	12 125 40	12 707 02	14 524 15							
Student Interns Fringe Benefits				11															109.549
3   Operating Expenses   Communications   Communication											-					4,091.39			80%
Office Expense   2100/02   3,244   2,735.39   27.90   18.38   17.25   18.30   32.41   102.44   31.77   31.65   8.00   1.79.79   1.79.7			-																
Communications	3				-		42.66		137.62	513.01		11,121.23	257.98	9,974.93	8,066.83	13.48	50,698	9,403.92	84%
Tel Exchange Service 2111 900 56.39 13.54 67.74 40.66 40.71 40.65 27.10 54.24 40.63 40.65 422 477.69 Membership Dues 2200 10,958 5200 10,958 5200 54,945.00		Description of the Control of the Co																	100%
Membership Dues   2200   10,958																			40%
Local Travel Conferences/Training   2300/03   15,700   6,334.31   46.90   300.05   203.06   5,818.20   101.30   309.96   93.24   13.48   13,221   2,479.50						56.39	13.54	67.74	40.66	40.71			54.24	40.63	40.65				47%
Meeting Meals   2150   3,418   263.40   263.40   298.52   2,265.24   825.32   3,652   (234.48)																		-,	479
Supplies for Outreach/Homeless   2490   23,882   9,553.10       262.32     7,327.33   7,075.97   24,219   (336.72)						6,334.31			46.90	300.05	203.06		101.30			13.48			849
4   Out-of-State Travel						0.552.45		263.40			2	298.52							
5         Subcontractor Services         409,002         -         -         15,654.96         66,906.27         79,090.75         12,651.30         117,793.71         32,750.23         35,809.77         48,347.23         -         409,004         (2.22)           1         Opportunity Junction, Inc         2310         37,182         -         -         -         24,591.00         4,197.00         -         2,098.50         2,098.50         4,197.00         -         37,182         -         -         -         24,683.29         6,926.74         3,970.19         1,601.78         -         37,182         -         -         -         24,683.29         6,926.74         3,970.19         1,601.78         -         37,182         -         -         -         24,873.03         -         7,402.38         4,906.58         -         37,182         0.01         -         -         24,873.03         -         7,402.38         4,906.58         -         37,182         0.01         -         -         24,873.03         -         7,402.38         4,906.58         -         37,182         0.01         -         -         24,873.03         -         7,402.38         4,906.58         -         37,182         0.01         -			2490											7,327.33	7,075.97			(336.72)	1019
1 Opportunity Junction, Inc   2310   37,182     24,591.00   4,197.00   - 2,098.50   2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,197.00   - 37,182   - 2,098.50   4,096.58   - 37,182   - 2,098.50   4,096.58   - 37,182   - 2,098.50   4,096.58   - 37,182   - 2,098.50   4,096.58   - 37,182   - 2,098.50   4,096.58   - 37,182   -	4	Out-of-State Travel		4,300		1,451.84		•	397.80		2,450.36	-		•			4,300	-	100%
1 Opportunity Junction, Inc 2310 37,182 37,182 37,18	5	Subcontractor Services	1	409,002		-		15,654.96	66,906.27	79,090.75	12,651.30	117,793.71	32,750.23	35,809.77	48,347.23	9.5	409,004	(2.22)	100%
2 GRIP 2310 37,182	1	Opportunity Junction Inc	2310													549			100%
Rising Sun Center For Opportunity 2310 37,182												24 683 29			.,				100%
4 CC Interfaith (Hope Solutions)       2310       37,182       15,654.96       3,369.93       2,921.11       -       4,203.83       -       9,283.17       1,750.44       -       37,183       (1,44)         5 Bay Area Legal Aid (BALA)       2310       37,182       10,011.85       7,386.56       2,637.48       -       2,189.08       2,560.73       12,396.30       -       37,182       -         6 STAND!       2310       37,182       16,342.13       5,130.70       -       4,764.94       3,655.96       4,009.06       3,279.21       -       37,182       -         7 Loaves and Fishes of Contra Costa       2310       37,182       -       -       -       37,182.00       -       -       -       37,182       -         8 Monument Crisis Center       2310       37,182       -       21,689.57       -       -       -       37,182       -       37,182       -       -       37,182       -       -       37,182       -       -       -       37,182       -       -       -       -       -       37,182       -       -       -       -       -       -       37,182       -       -       -       -       -       -       37,182 </td <td></td> <td>0,520.74</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1009</td>													0,520.74						1009
5         Bay Area Legal Aid (BALA)         2310         37,182         10,011.85         7,386.56         2,637.48         - 2,189.08         2,560.73         12,396.30         - 37,182         - 37,182         4,764.94         3,655.96         4,009.06         3,279.21         - 37,182         - 37,182         3,051.84         -								15,654.96	3,369.93				-	10.000000000000000000000000000000000000	.,	150			
6 STANDI 2310 37,182 16,342.13 5,130.70 - 4,764.94 3,655.96 4,009.06 3,279.21 - 37,182 - 10.0 aves and Fishes of Contra Costa 2310 37,182 37,182 38,146.85 3,446.85 3,446.85 3,446.85 3,446.86 7,386.54 37,182 38,146.85 3,446.86 3,446								_5,55 1.50				-,,203.03						(1.44)	1009
7 Loaves and Fishes of Contra Costa 2310 37,182	_											4,764.94							1009
8       Monument Crisis Center       2310       37,182       21,689,57       -       -       8,142,03       -       7,350,85       -       37,182       (0.45)         9       St. Vincent de Paul       2310       37,182       37,182       -       -       -       -       -       -       -       37,182       (0.36)         10       Lao Family Community Development       2310       37,182       -       -       3,051,84       19,321,64       6,291,07       3,038,90       5,478,53       -       37,182       0.02         11       Monument Impact       2310       37,182       -       17,371.81       2,764,98       3,446.85       3,446.84       7,386.54       -       37,182       -         Total Program Costs       854,440       2,771.45       58,210.35       33,032.02       51,403.49       102,289.68       113,523.25       53,530.40       170,088.67       73,854.54       83,445.56       96,319.79       36,189.30       874,659       (20,218.68)		Loaves and Fishes of Contra Costa													-,				1009
9 St. Vincent de Paul     2310     37,182     37,182.36     -     -     -     -     -     -     37,182     (0.36)       10 Lao Family Community Development     2310     37,182     -     -     3,051.84     19,321.64     6,291.07     3,038.90     5,478.53     -     37,182     0.02       11 Monument Impact     2310     37,182     -     17,371.81     2,764.98     2,764.98     3,446.85     3,446.84     7,386.54     -     37,182       Total Program Costs     854,440     2,771.45     58,210.35     33,032.02     51,403.49     102,289.68     113,523.25     53,530.40     170,088.67     73,854.54     83,445.56     96,319.79     36,189.30     874,659     (20,218.68)	8	Monument Crisis Center								21,689.57			8,142.03		7,350.85	200			
10     Lao Family Community Development     2310     37,182     September 1     3,051.84     19,321.64     6,291.07     3,038.90     5,478.53     37,182     0.02       11     Monument Impact     2310     37,182     September 2     17,371.81     2,764.98     2,764.98     3,446.85     3,446.84     7,386.54     37,182     37,182       Total Program Costs     854,440     2,771.45     58,210.35     33,032.02     51,403.49     102,289.68     113,523.25     53,530.40     170,088.67     73,854.54     83,445.56     96,319.79     36,189.30     874,659     (20,218.68)	9	St. Vincent de Paul	2310	37,182					37,182.36			-			- Annual Control				1009
11 Monument Impact 2310 37,182 58,210.35 33,032.02 51,403.49 122,784.98 2,764.98 2,764.98 3,446.85 3,446.85 3,446.84 7,386.54 - 37,182 - Total Program Costs 854,440 2,771.45 58,210.35 33,032.02 51,403.49 102,289.68 113,523.25 53,530.40 170,088.67 73,854.54 83,445.56 96,319.79 36,189.30 874,659 (20,218.68)	10	Lao Family Community Development	2310	37,182				70.70		-	3,051.84	19,321.64	6,291.07	3,038.90	5,478.53	14			1009
Total Program Costs 854,440 2,771.45 58,210.35 33,032.02 51,403.49 102,289.68 113,523.25 53,530.40 170,088.67 73,854.54 83,445.56 96,319.79 36,189.30 874,659 (20,218.68)	11	Monument Impact	2310	37,182						17,371.81									1009
		Total Program Costs		854 440	2.771 45	58.210.35	33.032.02	51 403 49	102 289 68					100000000000000000000000000000000000000		36 190 20		(20 219 50)	1029
Total Expenditures 951,164   7,495.63   84,874.84   33,032.02   54,316.14   103,708.47   118,000.64   54,383.02   183,149.84   78,925.22   86,239.93   106,853.13   40,184.94   951,164   -	_																	(20,210.08)	100.0009

Com	munity Services Block Grant		15						440000000000000000000000000000000000000				T
Mon	thly Expenditures												
2024	Contract # 24F-3007 DISC	10 8 5 5 7											
Term	n: Jan 1, 2024 through April 30, 2025	1											
- 71				47%	53%	59%	65%	71%	76%	94%	0%	100%	
Line		sub	Original	Aug	Sep	Oct	Nov	Dec	Jan	Apr	YTD		
Item	Description	object	Budget	2024	2024	2024	2024	2024	2025	2025	Total	Balance	% Spent
14	Operating Expenses		25,900	6,062.52	ig i			5,635.41	6,039.48	8,249.11	25,986.52	(86.52)	100%
8	Office Expense	2100/02	7 4							44.46	44.46		0%
	Communications	2110	-							112.23	112.23	(112.23)	0%
	Tel Exchange Service	2111					0.5			27.10	27.10	(27.10)	
	Membership Dues	2200	-							V-1	1200	-	0%
	Local Travel Conferences	2300/03	8,711	6,062.52				5,635.41		1,138.92	12,836.85	(4,125.85)	-
	Meeting Meals	2150	-	3.1						298.52	298.52	(298.52)	
	Supplies for Outreach/Homeless	2490	17,189						6,039.48	6,627.88	12,667.36	4,521.64	74%
	Out-of-State Travel		100		4		13.48	-	-		13.48	86.52	13%
	Total Program Costs		26,000	6,062.52			13.48	5,635.41	6,039.48	8,249.11	26,000.00	(0.00)	100%
	Total Expenditures		26,000	6,062.52		1	13.48	5,635.41	6,039.48	8,249.11	26,000.00	(0.00)	100%