



# CONTRA COSTA COUNTY

## AGENDA

### Economic Opportunity Council

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Thursday, June 5, 2025

10:00 AM

1470 Civic Court, Suite 200, Room 221,  
Concord | Zoom:

[https://cccouny-us.zoom.us/j/87277367553?](https://cccouny-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1)

[pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1](https://cccouny-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1) | Call: 888 278 0254 | code:  
7038773

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#### Fiscal Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. RECEIVE the final report from Grant #24F-3007 including amendments. [25-2093](#)  
**Attachments:** [24F-3007 Final Report for Base and Discretionary](#)
4. Next Steps
5. Meeting Evaluation

The next meeting is currently scheduled for August 7, 2025 at 10 am .

6. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-2093

**Agenda Date:** 6/5/2025

**Agenda #:** 3.

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Advisory Board: Economic Opportunity Council Fiscal Subcommittee

Subject: RECEIVE the final report for Grant #24F-3007 including amendments.

Presenter: Michael Morris

Contact: Christina Castle-Barber 925-608-8819

### Information:

RECEIVE the final report for Grant #24F-3007 including amendments.

Community Services Block Grant																		
Monthly Expenditures																		
2024 Contract # 24F-3007																		
Term: Jan 1, 2024 through April 30, 2025																		
Line		Sub	Original	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	YTD		
Item	Description	Object	Budget	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	2025	2025	Total	Balance	% Spent
	ADMINISTRATIVE COSTS:																	
1	Salaries and Wages	1011	16,599	-	395.53	-	-	-	-	-	2,052.86	1,565.07	1,207.25	6,787.70	1,091.84	13,100	3,498.75	79%
	Comm Svcs Dir			-	-	-										-	-	
	Accountant		16,599		395.53	-					2,052.86	1,565.07	1,207.25	6,787.70	1,091.84	13,100	3,498.75	79%
2	Fringe Benefits		10,125	-	362.75	-	-	-	-	-	309.68	1,120.98	237.19	2,845.89	793.11	5,670	4,455.40	56%
3	Other Costs-Indirect Costs		70,000	4,724.18	25,906.21	-	2,912.65	1,418.79	4,477.39	852.62	10,698.63	2,384.63	1,349.93	899.75	2,110.69	57,735	12,264.53	82%
	Indirect Costs	5022	70,000	4,724.18	25,906.21	-	2,912.65	1,418.79	4,477.39	852.62	10,698.63	2,384.63	1,349.93	899.75	2,110.69	57,735	12,264.53	82%
	Total Administrative Costs		96,724	4,724.18	26,664.49	-	2,912.65	1,418.79	4,477.39	852.62	13,061.17	5,070.68	2,794.37	10,533.34	3,995.64	76,505	20,218.68	79%
	PROGRAM COSTS:																	
1	Salaries and Wages	1011	255,030	2,771.45	23,741.36	21,064.96	22,375.12	21,877.79	21,784.01	23,334.74	26,639.58	26,940.07	24,318.38	25,699.82	32,084.23	272,632	(17,601.51)	107%
	Subtotal Program		204,275	-	20,638.93	18,638.58	20,763.71	20,396.03	18,792.70	20,445.31	21,295.98	19,537.94	18,569.34	20,729.97	26,335.21	226,144	(21,868.70)	111%
	Division Manager		30,673		1,925.38	2,229.87	3,164.97	2,703.90	2,054.08	4,016.86	3,409.28	2,360.47	2,160.63	4,321.26	9,926.50	38,273	(7,600.20)	125%
	ASA III		104,946		11,510.45	9,585.43	9,585.43	9,585.43	9,585.43	9,585.43	9,585.43	9,585.43	9,585.43	9,585.43	9,585.43	107,365	(2,418.75)	102%
	CSM		68,656	-	7,203.10	6,823.28	8,013.31	8,106.70	7,153.19	6,843.02	8,301.27	7,592.04	6,823.28	6,823.28	6,823.28	80,506	(11,849.75)	117%
	Student Interns		50,755	2,771.45	3,102.43	2,426.38	1,611.41	1,481.76	2,991.31	2,889.43	5,343.60	7,402.13	5,749.04	4,969.85	5,749.02	46,488	4,267.19	92%
	95694 Tabin, A	1	9,151						981.67	1,481.76	1,741.07	1,811.04	1,684.70	715.99	-	8,416	734.77	92%
	93753 Acosta,C & 96457 Roman, N	2	7,151	650.68	1,333.58	740.88								715.99	2,053.22	5,494	1,656.65	77%
	95324 Colburn, C & 96000 Cano, L	3	9,151		148.18	-				296.35	1,629.94	1,937.40	1,684.70	1,684.70		7,381	1,769.73	81%
	95029 Caolie, Ryan	4	16,151	2,120.77	1,620.67	1,685.50	1,611.41	1,481.76	1,861.46	1,111.32	1,972.59	1,968.99	694.94		-	16,129	21.59	100%
	95960 Gil, S & 96565 Roman, L	5	9,151						148.18			1,684.70	1,684.70	1,853.17	3,695.80	9,067	84.45	99%
2	Fringe Benefits		126,006	-	14,235.59	11,924.40	12,880.99	12,970.20	12,135.48	13,797.82	14,534.15	13,906.26	13,342.48	14,205.91	4,091.59	138,025	(12,018.87)	109.54%
	Program Fringe Benefits		120,508		13,888.42	11,640.88	12,692.69	12,797.07	11,785.98	13,460.20	13,909.79	13,041.40	12,670.74	13,625.22	4,091.59	133,604	(13,095.98)	111%
	Student Interns Fringe Benefits		5,498		347.17	283.52	188.30	173.13	349.50	337.62	624.36	864.86	671.74	580.69		4,421	1,077.11	80%
3	Operating Expenses		60,102	-	18,781.56	42.66	492.42	137.62	513.01	1,296.18	11,121.23	257.98	9,974.93	8,066.83	13.48	50,698	9,403.92	84%
	Office Expense	2100/02	3,244		2,735.39		27.90	18.38		462.15						3,244	-	100%
	Communications	2110	2,000		102.37	29.12	133.38	31.68	172.25	133.00	32.41	102.44	31.77	31.65		800	1,199.93	40%
	Tel Exchange Service	2111	900		56.39	13.54	67.74	40.66	40.71	40.65	27.10	54.24	40.63	40.65		422	477.69	47%
	Membership Dues	2200	10,958							195.00	4,945.00					5,140	5,818.00	47%
	Local Travel Conferences/Training	2300/03	15,700		6,334.31			46.90	300.05	203.06	5,818.20	101.30	309.96	93.24	13.48	13,221	2,479.50	84%
	Meeting Meals	2150	3,418				263.40				298.52		2,265.24	825.32		3,652	(234.48)	107%
	Supplies for Outreach/Homeless	2490	23,882		9,553.10					262.32			7,327.33	7,075.97		24,219	(336.72)	101%
4	Out-of-State Travel		4,300	-	1,451.84	-	-	397.80	-	2,450.36	-	-	-	-	-	4,300	-	100%
5	Subcontractor Services		409,002	-	-	-	15,654.96	66,906.27	79,090.75	12,651.30	117,793.71	32,750.23	35,809.77	48,347.23	-	409,004	(2.22)	100%
1	Opportunity Junction, Inc	2310	37,182						24,591.00	4,197.00	-	2,098.50	2,098.50	4,197.00	-	37,182	-	100%
2	GRIP	2310	37,182						-	-	24,683.29	6,926.74	3,970.19	1,601.78	-	37,182	-	100%
3	Rising Sun Center For Opportunity	2310	37,182						-	-	24,873.03	-	7,402.38	4,906.58	-	37,182	0.01	100%
4	CC Interfaith (Hope Solutions)	2310	37,182				15,654.96	3,369.93	2,921.11	-	4,203.83	-	9,283.17	1,750.44	-	37,183	(1.44)	100%
5	Bay Area Legal Aid (BALA)	2310	37,182					10,011.85	7,386.56	2,637.48	-	2,189.08	2,560.73	12,396.30	-	37,182	-	100%
6	STAND!	2310	37,182					16,342.13	5,130.70	-	4,764.94	3,655.96	4,009.06	3,279.21	-	37,182	-	100%
7	Loaves and Fishes of Contra Costa	2310	37,182					-	-	-	37,182.00	-	-	-	-	37,182	-	100%
8	Monument Crisis Center	2310	37,182						21,689.57	-	-	8,142.03	-	7,350.85	-	37,182	(0.45)	100%
9	St. Vincent de Paul	2310	37,182					37,182.36	-	-	-	-	-	-	-	37,182	(0.36)	100%
10	Lao Family Community Development	2310	37,182						-	3,051.84	19,321.64	6,291.07	3,038.90	5,478.53	-	37,182	0.02	100%
11	Monument Impact	2310	37,182						17,371.81	2,764.98	2,764.98	3,446.85	3,446.84	7,386.54	-	37,182	-	100%
	Total Program Costs		854,440	2,771.45	58,210.35	33,032.02	51,403.49	102,289.68	113,523.25	53,530.40	170,088.67	73,854.54	83,445.56	96,319.79	36,189.30	874,659	(20,218.68)	102%
	Total Expenditures		951,164	7,495.63	84,874.84	33,032.02	54,316.14	103,708.47	118,000.64	54,383.02	183,149.84	78,925.22	86,239.93	106,853.13	40,184.94	951,164	-	100.000%



Community Services Block Grant													
Monthly Expenditures													
2024 Contract # 24F-3007 DISC													
Term: Jan 1, 2024 through April 30, 2025													
				47%	53%	59%	65%	71%	76%	94%	0%	100%	
Line		sub	Original	Aug	Sep	Oct	Nov	Dec	Jan	Apr	YTD		
Item	Description	object	Budget	2024	2024	2024	2024	2024	2025	2025	Total	Balance	% Spent
	Operating Expenses		25,900	6,062.52	-	-	-	5,635.41	6,039.48	8,249.11	25,986.52	(86.52)	100%
	Office Expense	2100/02	-							44.46	44.46		0%
	Communications	2110	-							112.23	112.23	(112.23)	0%
	Tel Exchange Service	2111	-							27.10	27.10	(27.10)	0%
	Membership Dues	2200	-								-	-	0%
	Local Travel Conferences	2300/03	8,711	6,062.52				5,635.41		1,138.92	12,836.85	(4,125.85)	147%
	Meeting Meals	2150	-							298.52	298.52	(298.52)	0%
	Supplies for Outreach/Homeless	2490	17,189						6,039.48	6,627.88	12,667.36	4,521.64	74%
	Out-of-State Travel		100	-		-	13.48	-	-		13.48	86.52	13%
	Total Program Costs		26,000	6,062.52	-	-	13.48	5,635.41	6,039.48	8,249.11	26,000.00	(0.00)	100%
	Total Expenditures		26,000	6,062.52	-	-	13.48	5,635.41	6,039.48	8,249.11	26,000.00	(0.00)	100%