

Attachment B

FY 2025-26 CCP Budget Development Schedule

Major Activity	Due Date	CCP Date	PPC Date	BOS Date
Distribute 2025-26 CCP Budget Packet Memo	10/1			
Departments Submit Preliminary Budget Proposals	10/30			
November 2024 CCP Agenda Packet Published	11/11			
November 2024 CCP Meeting - Budget Workshop		11/15		
December 2024 CCP Agenda Packet Published <i>(tentative)</i>	12/2			
December 2024 CCP Meeting - Budget Deliberations <i>(tentative)</i>		12/6		
Public Protection Comm. Agenda Packet Published <i>(tentative)</i>	1/29			
Public Protection Comm. - CCP Budget Discussion <i>(tentative)</i>			2/3	
County Budget Materials Due from Departments	2/3			
County Recommended Budget available <i>(tentative)</i>	4/18			
Board of Supervisors Budget Hearings				4/28-29
County Budget Adoption				5/20

as of 10/25/24