



CONTRA COSTA COUNTY

AGENDA

Economic Opportunity Council

Thursday, November 6, 2025

10:00 AM

1470 Civic Court, Suite 200, Room 221,
Concord | Zoom:

[https://cccounty-us.zoom.us/j/87277367553?](https://cccounty-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1)

[pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1](https://cccounty-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1) | Call in: 888 278 0254 | Code:
7038773

FISCAL SUBCOMMITTEE

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome.
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. RECEIVE September Fiscal Report for Grant #25F-6007. [25-4637](#)
Attachments: [CSBG 2025 Budget with September 2025](#)
4. Next Steps
5. Meeting Evaluation

The next meeting is currently scheduled for December 4, 2025.

6. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Melissa Molina - mmolina@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4637

Agenda Date: 11/6/2025

Agenda #: 3.

Advisory Board: Economic Opportunity Council Fiscal Subcommittee

Subject: RECEIVE September Fiscal Report for Grant #25F-6007.Presenter:

Contact: Christina Castle-Barber 925-608-8819

Information:

RECEIVE September Fiscal Report for Grant #25F-6007.

Community Services Block Grant													
Monthly Expenditures													
2025 Contract #25F-6007													
Term: Jan 1, 2025 through April 30, 2026													
Line Item	Description	Sub Object	Original Budget	Amended Budget	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	YTD Total	Balance	% Spent
ADMINISTRATIVE COSTS:													
1	Salaries and Wages	1011	16,599	16,599	-	7,166.36	4,538.70	-	-	-	11,705.06	4,893.94	71%
2	Fringe Benefits		10,125	10,125	-	4,811.09	3,011.58	27.93	27.74	-	7,878.34	2,246.66	78%
3	Other Costs-Indirect Costs		70,000	70,000	-	10,174.54	13,562.14	1,015.11	1,015.11	14,757.13	40,524.03	29,475.97	58%
Total Administrative Costs			96,724	96,724	-	22,151.99	21,112.42	1,043.04	1,042.85	14,757.13	60,107.43	36,616.57	62%
PROGRAM COSTS:													
1	Salaries and Wages	1011	263,989	263,989	2,021.64	18,666.58	22,750.73	13,163.58	14,482.87	15,556.87	86,642.27	177,346.73	33%
2	Fringe Benefits		129,863	129,863	13,121.11	8,488.68	12,224.57	6,261.01	6,416.40	6,542.89	53,054.66	76,808.34	41%
3	Operating Expenses		32,892	38,586	4,397.39	6,961.19	986.27	162.28	503.25	1,031.67	14,042.05	24,543.95	36%
	Office Expense	2100/02	1,000	1,000		7.78	3.12	28.46	181.09		220.45	779.55	22%
	Communications	2110	1,000	1,000		31.74	263.70	106.98	109.63	491.18	1,003.23	(3.23)	100%
	Tel Exchange Service	2111	500	500		54.18	40.62		96.40	48.18	239.38	260.62	48%
	Membership Dues	2200	6,650	6,650							-	6,650.00	0%
	Local Travel Conferences/Training	2300/03	10,000	10,000	4,397.39	4,075.36	595.63	26.84	116.13	175.14	9,386.49	613.51	94%
	Meeting Meals	2150	3,420	3,420						317.17	317.17	3,102.83	9%
	Supplies for Outreach/Homeless	2479/90	10,322	16,016		2,792.13	83.20				2,875.33	13,140.67	18%
4	Out-of-State Travel		13,000	13,000	-		3,425.79			7,236.81	10,662.60	2,337.40	82%
5	Subcontractor Services		409,002	409,002	-	58,181.33	126,527.40	3,133.69	25,171.34	44,882.32	257,896.08	151,105.92	63%
1	Opportunity Junction, Inc	2310	37,182	37,182		4,098.50	12,295.50		4,098.50	4,098.50	24,591.00	12,591.00	66%
2	GRIP	2310	37,182	37,182		3,067.76	9,802.07		3,114.95	3,063.01	19,047.79	18,134.21	51%
3	Rising Sun Center For Opportunity	2310	37,182	37,182		3,282.81	9,801.18		6,507.24	3,159.95	22,751.18	14,430.82	61%
4	CC Interfaith (Hope Solutions)	2310	37,182	37,182		1,842.17	3,625.48	3,133.69	741.65	3,829.84	13,172.83	24,009.17	35%
5	Bay Area Legal Aid (BALA)	2310	37,182	37,182			21,038.20		-	7,031.28	28,069.48	9,112.52	75%
6	STAND!	2310	37,182	37,182		3,339.48	6,555.58		3,745.57	6,371.69	20,012.32	17,169.68	54%
7	Loaves and Fishes of Contra Costa	2310	37,182	37,182		11,993.53	25,187.42				37,180.95	1.05	100%
8	Monument Crisis Center	2310	37,182	37,182			9,295.53		3,098.51	6,197.02	18,591.06	18,590.94	50%
9	St. Vincent de Paul	2310	37,182	37,182		21,066.48	16,115.52		-	-	37,182.00	-	100%
10	Lao Family Community Development	2310	37,182	37,182		1,203.82	8,782.95		3,864.92		13,851.69	23,330.31	37%
11	Monument Impact	2310	37,182	37,182		8,286.78	4,027.97			11,131.03	23,445.78	13,736.22	63%
Total Program Costs			848,746	854,440	19,540.14	92,297.78	165,914.76	22,720.56	46,573.86	75,250.56	422,297.66	432,142.34	49%
Total Expenditures - BASE			945,470	951,164	19,540.14	114,449.77	187,027.18	23,763.60	47,616.71	90,007.69	482,405.09	468,758.91	51%
PROGRAM COSTS (DISC)													
3	Local Travel Conferences/Training	2300/03	-	3,970							-	3,970.00	0%
3	Supplies for Outreach/Homeless	2479/90	-	17,235							-	17,235.00	0%
4	Out-of-State Travel		-	4,795							-	4,795.00	0%
Total Expenditures - DISC			-	26,000	-	-	-	-	-	-	-	26,000.00	0%
GRAND TOTAL				977,164	19,540.14	114,449.77	187,027.18	23,763.60	47,616.71	90,007.69	482,405.09	494,758.91	49%