

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 01/14/2026 : BDA-26-00002

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00002
Amendment Date 01/14/2026
Description OSPD Grant funds to extend the Holistic Defense (HIP) Grant
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2916 JUSTICE ASSISTANCE GRANT	100300 GENERAL	\$849,635.00	\$0.00	OSPD Grant funds to extend the Holistic Defense (HIP) Grant	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9966:MISC GRANTS & DONATIONS	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2916 JUSTICE ASSISTANCE GRANT	100300 GENERAL	\$0.00	\$849,635.00	OSPD Grant funds to extend the Holistic Defense (HIP) Grant	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Expanded Public Defense Grant Award Letter Contra Costa.pdf

File Name Expanded Public Defense Grant Award Letter Contra Costa.pdf
Content Type application/pdf
Updated By Christopher Dunn
Upload Date 01/14/2026 08:20:20 AM
Comment

Expanded Public Defense Grant Contra Costa County_Final.pdf

File Name Expanded Public Defense Grant Contra Costa County_Final.pdf
Content Type application/pdf
Updated By Christopher Dunn
Upload Date 01/14/2026 08:20:20 AM
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DRAFT - Staff Report OSPD Grant.docx

File Name DRAFT - Staff Report OSPD Grant.docx

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Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Christopher Dunn
Upload Date 01/14/2026 08:20:20 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	01/14/2026 08:20:20 AM	01/15/2026	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/15/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	01/14/2026 10:34:27 AM		Hoang Dang (Department Approver – Budget Amendment)	1	Send Back Reason from Hoang Dang: Pending corrections
Budget Amendment Event	Budget Amendment Event	Submitted	01/14/2026 10:38:31 AM	01/15/2026	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/15/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	01/21/2026 09:06:35 AM		Ellen McDonnell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		01/15/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		