View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 10/21/2024 : BDA-24-00763

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-24-00763
Amendment Date	10/21/2024
Description	Appropriate new revenue from State's Worker's Rights Enforcement Grant
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRM	100300 GENERAL	$36,000.00	$0.00	Expend portion of new revenue through contracting	
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRM	100300 GENERAL	$684,000.00	$0.00	Appropriate portion of new revenue through personnel expenditure	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9362:ST AID CRIME CONTROL	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRM	100300 GENERAL	$0.00	$720,000.00	Increase revenue from new State Grant	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/21/2024 04:32:03 PM	10/22/2024	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/22/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Daniel Wallace (Department Approver – Budget Amendment)	4	
					Diana Becton (Department Approver – Budget Amendment)		

View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 10/21/2024 : BDA-24-00763

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Simon O'Connell (Department Approver – Budget Amendment)		
					Zhongzhou Zhu (Department Approver – Budget Amendment)		