



CONTRA COSTA COUNTY

AGENDA

Head Start Policy Council

Wednesday, January 15, 2025

6:00 PM

Locations: 500 Ellinwood Way, Pleasant Hill | 1203 West 10th. St. Antioch, CA | 300 S. 27th St. Richmond, CA | Zoom: <https://us06web.zoom.us/j/88006104662>

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to order/ Welcome

2. Wellness Activity

What is your goal for your child in 2025

3. Correspondence

[25-156](#)

Attachments: [ACF OHS IM 24 06-Reporting Child Health and Safety Incidents](#)
[ACF OHS IM 24 07 Fiscal Year 2025 Monitoring Process for Head Start Recipients](#)

4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

5. Parent Recognition of Staff

6. Approval of EHS Grant revision

[25-148](#)

Attachments: [EHS 2023 Budget Revision](#)
[EHS 2023 Budget Revision SPA](#)

8. Approval of November 20, 2024, Policy Council Minutes

[25-157](#)

Attachments: [PC Minutes 11.20.24](#)

9. Administrative Reports

[25-166](#)

Attachments: [PC Fiscal reports October 2024](#)
[Child Nutrition Report Oct and November 2024](#)
[Program information report January 2025](#)

11. Training- Making Parenting a Pleasure

12. Heard Site Reports

13. Heard Announcements

[25-167](#)

Attachments: [Parking Lot- vacancy report](#)
[Everyday Moments](#)
[Everyday Moments SPA](#)

The next meeting is currently scheduled for February 19, 2025.

Evaluation of Meeting and Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Ct.Suite 200 Concord, CA 94520, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Michelle Mankewich MMankewich@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-156

Agenda Date: 1/15/2025

Agenda #: 3.

Reporting Child Health and Safety Incidents

eclkc.ohs.acf.hhs.gov/policy/im/acf-ohs-im-24-06

Reporting Child Health and Safety Incidents ACF-OHS-IM-24-06

U.S. Department
of Health and Human Services

ACF
Administration for Children and Families

- 1. Log Number:** ACF-OHS-IM-24-06
- 2. Issuance Date:** 11/07/2024
- 3. Originating Office:** Office of Head Start
- 4. Key Words:** Child Incidents; Reporting; Health and Safety

Information Memorandum

To: All Head Start Grant Recipients

Subject: Reporting Child Health and Safety Incidents

Information:

The Head Start Program Performance Standards (the Performance Standards) at [45 CFR §1302.102\(d\)\(1\)\(ii\)](#), updated on August 21, 2024, require programs to submit reports, as appropriate, to the responsible U.S. Department of Health and Human Services (HHS) official immediately, but no later than seven calendar days, following an incident. This includes reports of any significant incident that affects the health or safety of a child.

This Information Memorandum (IM) clarifies reporting requirements of 45 CFR §1302.102(d)(1)(ii–iii), including:

- The responsible HHS official to whom programs must report
- The reporting timeframe
- Consequences for failure to report during the given timeframe
- Circumstances under which the obligation to submit a report for significant incidents regarding the health and safety of children applies
- Examples of significant child health and safety incidents that must be reported to HHS and the Office of Head Start (OHS)

This IM supersedes ACF-IM-HS-22-07.

Reportable Incidents That Affect the Health and Safety of Children

Grant recipients are required to report all significant incidents that affect the health and safety of a child that occur in a Head Start setting where services are provided (e.g., playground, program-approved transportation, learning setting, bathroom, program-approved excursion, facility parking lot), **and** involve either 1) a child who participates in a setting that receives Head Start funds **or** 2) a staff, contractor, or volunteer who participates in a setting that receives Head Start funds.

As illustrated in the table below, a reportable incident must meet the “Where” condition in the left column and at least one of the “Who” conditions in the right column.

| | | |
|--|------------|--|
| WHERE | AND | WHO |
| Any setting where Head Start services are provided. | | A child that receives services fully or partially funded by a Head Start grant, or a child that participates in a classroom at least partially funded by a Head Start grant. |
| Examples include a learning setting, bathroom, playground, facility parking lot, and program-approved transportation and excursions. | | OR |
| | | A staff member, contractor, or volunteer that participates in either a Head Start program or classroom at least partially funded by a Head Start grant, regardless of whether the child involved receives Head Start services. |

The two examples below further illustrate the kinds of child health and safety incidents that must be reported.

Incident Example 1: An incident occurs on an elementary school playground that is used by a Head Start classroom on site. The incident involved a third-grade teacher using inappropriate discipline with a third-grade student, resulting in the student’s hospitalization. The third-grade teacher involved is not a Head Start volunteer and does not participate in the classroom in any way, nor is the teacher’s position funded by Head Start resources.

Determination: This incident does not require an incident report to OHS. The incident is considered significant, as it required the student to be hospitalized. The incident also met the conditions of the “Where” column, as it occurred in a setting where Head Start services are provided (i.e., the playground used by the Head Start program). However, it did not meet the conditions of the “Who” column, as neither the child nor the teacher involved participated in a program or classroom at least partially funded by a Head Start grant.

Incident Example 2: An incident occurs in a mixed-funded classroom where Head Start services are provided. The incident involved the assistant teacher using inappropriate discipline with a student in the classroom, resulting in the student’s hospitalization. The individual student involved is not funded by a Head Start grant.

Determination: This incident does require an incident report to OHS. The incident is considered significant, as it required the student to be hospitalized. The incident also met the conditions of the “Where” column, as it occurred in a setting where Head Start services are provided (i.e., a mixed-funded Head Start classroom). While the individual child involved is not funded by a Head Start grant, they participate in a classroom at least partially funded by a Head Start grant. Because the child participates in a

classroom supported by Head Start resources, that is sufficient to meet the conditions of the “Who” column and would require an incident report to OHS regardless of the funding source that provides the salary for the adult involved. Furthermore, in this case, the condition of the “Who” column is also met by the adult, as the assistant teacher is a staff member that participates in a classroom at least partially funded by a Head Start grant.

A Note on Mandated Reporting: Both example incidents above may require a mandated report to the state, local, or tribal child protective agency if the inappropriate discipline meets the definitions under the [Federal Child Abuse Prevention and Treatment Act](#). Programs should refer to their state, local, or tribal laws about mandated reporting of child abuse and neglect, including what their definition of abuse is, and use the more stringent definition to determine if a mandated report is warranted. Example 2 requires an incident report to OHS regardless of whether a mandated report is required. Example 1 does not require an incident report to OHS, even if a mandated report is required.

It is important for OHS to receive the appropriate incident reports as the incidents may have broader implications for all children served in the classroom or program. The IM appendix includes a graphic to help clarify the settings and participants that may result in a recipient submitting an incident report.

OHS outlines minimum expectations for reportable incidents that affect the health or safety of a child in 45 CFR §1302.102(d)(1)(iii). These examples are provided to support programs in understanding what OHS considers a “significant incident” that rises to the level of requiring an incident report.

It is not possible to provide an exhaustive list of significant incidents that affect children’s health and safety because OHS cannot predict all incidents that may occur in Head Start settings. However, OHS considers the following types of incidents to require submission of a report. These illustrative examples are designed to provide Head Start grant recipients with an understanding of the types of incidents that require reporting:

- **Any mandated reports regarding agency staff or volunteer compliance with federal, state, tribal, or local laws addressing child abuse and neglect or laws governing sex offenders.** OHS requires an incident report if a program becomes aware of a report of suspected child abuse and neglect to child protective services or law enforcement agencies that identified agency staff or volunteers as a potential perpetrator. Mandated reporting of confirmed or suspected child abuse and neglect in other cases, such as by a parent or caregiver not funded by a Head Start grant in the child’s home, does not need to be reported to OHS.
- **Suspected or known maltreatment or endangerment of a child by staff, consultants, contractors, and volunteers.** Definitions and examples of what OHS considers behaviors that have potential to maltreat or endanger a child are provided under 45 CFR §1302.90(c)(1)(ii).
 - *Corporal punishment or physically abusive behavior* is defined as intentional use of physical force that results in, or has the potential to result in, physical injury. Examples may include, but are not limited to, hitting, kicking, shaking, biting, pushing, restraining, force feeding, or dragging.
 - *Sexually abusive behavior* is defined as any completed or attempted sexual act, sexual contact, or exploitation. Examples may include, but are not limited to, behaviors such as inappropriate touching, inappropriate filming, or exposing a child to other sexual activities.
 - *Emotionally harmful or abusive behavior* is defined as behaviors that harm a child’s self-worth or emotional well-being. Examples may include, but are not limited to, using seclusion, exposing a child to public or private humiliation, or name calling, shaming, intimidating, or threatening a child.
 - *Neglectful behavior* is defined as the failure to meet a child’s basic physical and emotional needs, including access to food, education, medical care, appropriate supervision by an adequate caregiver, and safe physical and emotional environments. Examples may include, but

are not limited to, leaving a child unattended on a bus, withholding food as punishment, or refusing to change soiled diapers as punishment.

- **Serious harm or injury of a child resulting from lack of preventative maintenance** of a Head Start facility (e.g., in a classroom, bathroom, on a playground), bus, or other approved program transportation.

Serious injuries require immediate professional medical attention, such as hospitalization, including for example:

- Broken bones
 - Severe sprains
 - Chipped or cracked teeth
 - Head trauma
 - Deep cuts
 - Contusions or lacerations
 - Animal bites
- **Serious harm, injury, or endangerment of a child resulting from lack of supervision** while in the care or under the supervision of program staff. Lack of supervision includes leaving a child alone and unattended anywhere on the grounds of a Head Start facility (e.g., in a classroom, bathroom, on a playground), as well as outside the facility in a parking lot, on a nearby street, or on a bus or another program-approved transportation or excursion while under the care of the Head Start program.

As stated above, serious injuries require immediate professional medical attention.

This update to the Performance Standards represents a change from the prior policy of reporting all instances when a child has been unsupervised for any length of time. Instead, the requirement is that programs report any incident in which there has been serious harm, injury, or endangerment resulting from the lack of supervision.

Endangerment involves conduct that puts children at reasonable risk of harm and can be considered similar to [supervisory neglect](#) or failure to supervise. Examples of endangerment can include, but are not limited to:

- Leaving children in situations where they have access to dangerous chemicals or toxins, choking hazards, or life-threatening substances
- Unsupervised or unrestricted exposure to vehicular traffic, extreme temperatures, risk of drowning, or risk of leaving the facility alone
- Leaving children alone with access to unknown or unauthorized adults
- Leaving a child unsupervised such that their basic needs are not met
- Knowingly failing to protect a child from maltreatment perpetrated by another caregiver in the program

When determining whether lack of supervision resulted in endangerment, programs should examine each situation on a case-by-case basis and consider factors such as:

- The child's age and developmental needs
- Length of time the child was left unsupervised
- Inherent dangers of the child's unsupervised environment

This policy requires programs to conduct thorough assessments of risk based on the potential harm to children. Programs should be able to demonstrate how they made their determination considering all

relevant factors including those described above.

- **Unauthorized release of a child** from a Head Start facility, bus, or other approved program transportation to a person without the permission or authorization of a parent or legal guardian and whose identity had not been verified by photo identification.

“Responsible HHS Official” to Whom Programs Submit Incident Reports

For reporting significant incidents regarding the health and safety of children in settings where Head Start services are provided, the responsible HHS official is the program specialist assigned to the grant or any OHS regional leadership official. OHS regional leadership officials include supervisory program specialists, regional program managers, and regional program directors.

This individual or individuals are referred to as “the responsible HHS official” throughout this IM for ease of reference. It may also be necessary for programs to report these occurrences to other local, state, or tribal entities as required by applicable laws, such as child protective services, law enforcement, or child care licensing agencies.

Incident Reporting Timeframe and Compliance

Programs are required to submit all incident reports, as appropriate, to the responsible HHS official immediately, but no later than seven calendar days following the incident (45 CFR §1302.102(d)(1)(ii)). This timeline must be met regardless of investigations by other entities such as relevant local, state, tribal, or federal law enforcement. The Appendix includes an illustration of the required reporting timeline.

OHS notes that state, local, and tribal reporting requirements to child welfare agencies are not a substitute for reporting to OHS and programs should not wait to learn the outcome of reports to state, local, or tribal entities before reporting to OHS. Generally, these entities are investigating whether a violation of state or local law occurred, whereas OHS’s responsibility is to provide oversight with regard to the Head Start Program Performance Standards. However, programs are encouraged to indicate that an investigation or adjudication is underway when they submit an incident report to OHS.

The required reporting timeframe begins when someone in a program — including any program staff, contractors, or volunteers, including those at a delegate agency of a Head Start grant recipient — learns that an incident occurred or learns of an allegation that an incident occurred. To ensure consistency in implementing this requirement, OHS recognizes the day a program (agency, delegate agency, or partner of a Head Start grant recipient) learns of an incident as “Day 0,” with reporting to the responsible HHS official required no later than seven calendar days following the incident. If a program reports an incident to OHS on or after “Day 8,” the program will not be in compliance with this requirement.

To ensure programs report significant incidents regarding the health and safety of children to their assigned program specialist or OHS regional leadership official, OHS reviews publicly available information and reports from the grant period. If OHS discovers that a program failed to report a significant incident for which a report was required within the required timeframe, the program is subject to receiving a monitoring finding, which may include a deficiency determination.

Information Required in Incident Reports

OHS understands that, in some circumstances, a program may not have all the information at the time an incident is reported. Even still, the priority is to inform OHS of what is known in accordance with the reporting timeframe. Programs are encouraged to update the responsible HHS official with additional information as it becomes available. For example, in the case of ongoing investigations or pending

adjudication by other authorities such as local, state, tribal, or federal law enforcement, programs should deliver status changes or determinations related to the incident as permitted.

Programs should not provide OHS with information that could interfere with their compliance with other legal requirements pertaining to confidential or sensitive information, such as requirements pertaining protected health information or direct indicators of personally identifiable information of children.

Next Steps

OHS and Head Start programs share the goal of providing a safe environment where children learn and grow. Promoting health and safety and preventing significant incidents in Head Start programs is everyone's responsibility.

We encourage program leadership and staff to complete freely available online training and professional development courses on the Office of Head Start's [Individualized Professional Development \(iPD\) Portfolio](#). Although these courses are not necessarily specific to OHS incident reporting requirements, they support programs in promoting child safety and preventing significant incidents:

- The [iLookOut for Child Abuse: A Mandated Reporter Training for Head Start Staff](#) course focuses on protecting child safety and preventing and identifying child abuse and neglect in accordance with federal requirements for reporting to child protective services or law enforcement agencies. The course is available in English and Spanish.
- [Preventing Injuries in Early Childhood Programs](#) is a two-part course that will help you make your early childhood program a safe place for children to grow, learn, and explore.
- [Active Supervision in Early Childhood Programs](#) is a two-part course that will help you learn and implement the six strategies of active supervision.

OHS is committed to continuous quality improvement and will continue to provide support and guidance in preventing incidents that jeopardize children's health and safety. If you have any questions regarding this IM, please contact your Regional Office.

By working together to prevent, swiftly identify, report, and correct health and safety incidents, we can better support child health and well-being in Head Start programs. Thank you for your work on behalf of children and families.

/ Khari M. Garvin /

Khari M. Garvin
Director
Office of Head Start

See Attachments:

[Appendix](#)

See PDF Version of Information Memorandum:

[Reporting Child Health and Safety Incidents](#) (213.15 KB)

Historical Document

Fiscal Year 2025 Monitoring Process for Head Start Recipients

eclkc.ohs.acf.hhs.gov/policy/im/acf-ohs-im-24-07

Fiscal Year 2025 Monitoring Process for Head Start Recipients ACF-OHS-IM-24-07

U.S. Department
of Health and Human Services

ACF
Administration for Children and Families

1. **Log Number:** ACF-OHS-IM-24-07
2. **Issuance Date:** 11/08/2024
3. **Originating Office:** Office of Head Start
4. **Key Words:** Monitoring; FY 2025; CLASS®

Information Memorandum

To: All Head Start Recipients

Subject: Fiscal Year 2025 Monitoring Process for Head Start Recipients

Information:

[Section 641A](#) of the Improving Head Start for School Readiness Act of 2007 (the Act) requires the Office of Head Start (OHS) to implement ongoing monitoring of all programs receiving federal funds.

This Information Memorandum (IM) outlines the OHS monitoring process for fiscal year 2025 (FY25). It describes the types of monitoring reviews that recipients may experience, highlighting Focus Area 1 (FA1), Focus Area 2 (FA2), Classroom Assessment Scoring System (CLASS®), Risk Assessment Notification (RAN), and unannounced reviews.

This IM supersedes ACF-OHS-IM-24-02 with updates to the FY25 monitoring implementation format.

FY25 Monitoring Review Types and Start Dates

| Review Type* | FY25 Implementation Format | Start Date |
|---------------------|---|---|
| FA1 | FA1 reviews are conducted through a virtual format. | December 2024 |
| FA2 | FA2 reviews are conducted through on-site monitoring. | December 2024 |
| CLASS® | CLASS reviews are conducted again this year using either self-recorded videos or on-site formats. | October 2024 |
| Follow-up Reviews | Follow-up reviews are conducted either virtually or on site. | Start dates will coincide with the end of the corrective action period. |
| RAN | RAN reviews are conducted through a virtual format. | As needed |
| Other | Special reviews may be conducted at any time, on site or virtually, without notice. | As needed |

* *Monitoring reviews may be conducted with or without prior notification to the recipient. QHS reserves the right to conduct unannounced reviews at any time.*

FA1 Reviews

The FA1 review is an opportunity for recipients to describe their approach and plan for providing high-quality services to children and families. It typically occurs in the first or second year of the grant period. This focus area determines if programs are meeting the requirements of the Head Start Program Performance Standards (the Performance Standards), Uniform Guidance, and Head Start Act. The FA1 informs QHS’ understanding of each recipient’s foundation for program services — staffing structure, program design and governance, education, health and family services, and fiscal infrastructure. The FA1 review also allows QHS to assist recipients in fulfilling application commitments, provide resources to address any identified issues, and support recipients in reaching their goals.

FA2 Reviews

The FA2 review is an opportunity for recipients to demonstrate their implementation of high-quality services to children and families that meet Head Start requirements. It typically occurs in the third or fourth year of a grant period. This focus area broadens QHS’ understanding of each recipient’s performance and determines if programs are meeting the requirements of the Performance Standards, Uniform Guidance, and Head Start Act.

CLASS® Reviews

Section 641A(c)(2)(F) of the Act requires QHS to assess the quality of teacher–child interactions using a valid and reliable observation measure. For the upcoming FY25 monitoring year, QHS will continue to use the 2008 edition of the Classroom Assessment Scoring System (CLASS®) Pre-K Teacher–Child Observation Instrument. Scores from CLASS observations will count toward Designation Renewal System (DRS) determinations using the competitive thresholds established in the [Final Rule on DRS Changes](#).

For FY25, recipients that are scheduled for a CLASS monitoring review will have the option to self-record and submit their own videos (Video Review) or request a traditional on-site review with certified CLASS observers (On-site Review).

American Indian and Alaska Native (AIAN) Head Start programs have the option to do a self-review for the CLASS. QHS will transmit a letter to AIAN grant recipients with additional information on this option.

All recipients will have the opportunity to attend information sessions specifically developed to discuss FY25 CLASS options, including a group of sessions convened specifically for American Indian and Alaska Native recipients.

RAN Reviews

OHS conducts Risk Assessment Notification reviews, as necessary, to address child health and safety incidents. They are initiated when OHS needs to gather more information about significant incidents affecting program participants' health and safety. These reviews have a specific focus on abuse, neglect, inappropriate conduct, inadequate supervision, or unauthorized releases in Head Start programs.

RAN reviews:

- Ensure prompt and accurate reporting of serious incidents
- Investigate contributing program or management factors
- Communicate necessary corrective actions
- Provide feedback to improve program management and prevent future incidents

Other Reviews

Special reviews are conducted, as needed, to explore concerns outside of the typical FA1 or FA2 schedule. OHS reserves the right to conduct unannounced reviews at any time.

Scheduling

Each year, recipients are required to submit an accurate calendar of availability, which is used to schedule monitoring reviews. The availability calendar also gives recipients a way to inform OHS as to when their program is not operational and when children are not in session. Recipients should immediately update their calendars as changes in program availability occur. Please note that OHS has very limited capacity to accommodate requests to reschedule reviews and can only do so under exceptional circumstances.

Monitoring reviews can also be conducted with or without prior notification to the recipient that it will take place.

Communications

Recipients scheduled to receive a monitoring review in FY25 will receive a notification letter 45 calendar days before the start of the event. They can also expect a planning call with their assigned coordinator to discuss their review. During the initial call, recipients should share their program's current service delivery options. OHS Review Reports are typically issued within 60 calendar days of the monitoring review.

If you have any questions regarding the FY25 monitoring season, please contact your regional office.

Thank you for the work you do on behalf of children and families.

Sincerely,

/ Khari M. Garvin /

Khari M. Garvin
Director
Office of Head Start

See PDF Version of Information Memorandum:
[Fiscal Year 2025 Monitoring Process for Head Start Recipients](#) (31.09 KB)

Historical Document



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-148

Agenda Date: 1/15/2025

Agenda #: 6

**REQUEST FOR BUDGET REVISION OF 2023 UNOBLIGATED FUNDS EARLY
HEAD START PROGRAM - GRANT NO. 09CH010862-07**

Contra Costa County (CCC) is submitting this request for a budget revision of existing federal funding from Administration for Children and Families (ACF), Office of Head Start. CCC is requesting use of the Early Head Start (EHS) unobligated funds in the *Other* category to support program needs for Contractual costs for the budget period ending June 30, 2024. The anticipated expenditures for contracts were underbudgeted for the eight (8) months of extension, from January 1st through August 31th, 2024, which left the contract budget overspent. The planned use of unobligated funds is necessary to meet program requirements, to ensure successful implementation of the EHS Program and to comply with federal rating requirements. The table below identifies the intended uses of these unobligated EHS funds.

| DESCRIPTION | AMOUNT |
|---------------------------------|---------------|
| a. PERSONNEL | \$ -0- |
| b. FRINGE BENEFITS | \$ -0- |
| c. TRAVEL | \$ -0- |
| d. EQUIPMENT | \$ -0- |
| e. SUPPLIES | \$ -0- |
| f. CONTRACTUAL | \$ 1,500,000 |
| g. CONSTRUCTION | \$ -0- |
| h. OTHER | \$ -1,500,000 |
| j. INDIRECT COSTS | \$ -0- |
| I. TOTAL BUDGET REVISION | \$ -0- |

| | |
|-----------------------------|---------------------|
| (6a) PERSONNEL | \$ -0- |
| (6b) FRINGE BENEFITS | \$ -0- |
| (6c) TRAVEL | \$ -0- |
| (6d) EQUIPMENT | \$ -0- |
| (6e) SUPPLIES | \$ -0- |
| (6f) CONTRACTUAL | \$ 1,500,000 |

Other Contracts **\$ 1,500,000**

CCC requires additional contractual funds budgeted to support partner contracts for the 8 months of extension. The original budget for partner contracts was \$3,210,313 which was only meant to cover January 2023 through December 2023. The budget adjustment will provide sufficient funds to account for all partner contract payments.

| | |
|--------------------------|----------------------|
| (6f) CONSTRUCTION | \$ -0- |
| (6h) OTHER | \$ -1,500,000 |

Comprehensive Services with State Child Development Program **\$ -1,500,000**

Unobligated funds budgeted to support State Child Development programs will be used to fund the budget shortfall in the Contractual category.

| | |
|--|---------------|
| FEDERAL 2023 HEAD START BUDGET REVISION REQUEST | \$ -0- |
|--|---------------|

| | |
|-------------------------|---------------|
| NONFEDERAL MATCH | \$ -0- |
|-------------------------|---------------|

RD 12/12/24

**SOLICITUD DE REVISIÓN DEL PRESUPUESTO DEL PROGRAMA EARLY
HEAD START - FONDOS NO COMPROMETIDOS DE 2023**

SUBVENCIÓN N° 09CH010862-07

El Condado de Contra Costa (CCC) está presentando esta solicitud para una revisión presupuestaria de la financiación federal existente de la Administración para Niños y Familias (ACF), Oficina de Head Start. CCC está solicitando el uso de los fondos no comprometidos de Early Head Start (EHS) en la categoría *Otros* para apoyar las necesidades del programa para los costos Contractuales para el período presupuestario que finaliza el 30 de junio de 2024. Los gastos previstos para los contratos fueron sub presupuestados para los ocho (8) meses de extensión, desde el 1 de enero hasta el 31 de agosto de 2024, lo que dejó el presupuesto del contrato gastado de más. El uso planificado de fondos no comprometidos es necesario para cumplir con los requisitos del programa, para garantizar la implementación exitosa del Programa EHS y para cumplir con los requisitos de calificación federal. La siguiente tabla identifica los usos previstos de estos fondos no comprometidos de EHS.

| DESCRIPCIÓN | CANTIDAD |
|--|-----------------|
| a. PERSONAL | \$ -0- |
| b. BENEFICIOS COMPLEMENTARIOS | \$ -0- |
| c. VIAJES | \$ -0- |
| d. EQUIPO | \$ -0- |
| e. SUMINISTROS | \$ -0- |
| f. CONTRACTUAL | \$1,500,000 |
| g. CONSTRUCCIÓN | \$ -0- |
| h. OTRO | \$ -1,500,000 |
| j. COSTOS INDIRECTOS | \$ -0- |
| I. REVISIÓN DEL PRESUPUESTO TOTAL | \$ -0- |

| | |
|---|----------------------------|
| <u>(6a)</u> PERSONAL | \$ -0- |
| <u>(6b)</u> BENEFICIOS COMPLEMENTARIOS | \$-0- |
| <u>(6c)</u> VIAJES | \$-0- |
| <u>(6d)</u> EQUIPO | \$-0- |
| <u>(6e)</u> SUMINISTROS | \$-0- |
| <u>(6f)</u> CONTRACTUAL | \$ <u>1,500,000</u> |

Otros Contratos **\$ 1,500,000**

El CCC necesita fondos contractuales adicionales presupuestados para respaldar los contratos con los socios durante los 8 meses de extensión. El presupuesto original para los contratos con los socios era de \$3,210,313, que solo estaba destinado a cubrir el período de enero a diciembre de 2023.

El ajuste presupuestario proporcionará fondos suficientes para cubrir todos los pagos de los contratos con los socios.

| | |
|---------------------------------|-----------------------------|
| <u>(6f)</u> CONSTRUCCION | \$ -0- |
| <u>(6h)</u> OTRO | \$ <u>-1,500,000</u> |

Servicios Integrales con el Programa Estatal de Desarrollo Infantil **\$ -1,500,000**

Los fondos no comprometidos presupuestados para apoyar los Programas de Desarrollo Infantil del Estado se utilizarán para financiar el déficit presupuestario en la categoría Contractual.

| | |
|--|---------------|
| SOLICITUD DE REVISIÓN DEL PRESUPUESTO FEDERAL HEAD START 2023 | \$ -0- |
|--|---------------|

| | |
|--------------------------------|---------------|
| CANTIDADES NO FEDERALES | \$ -0- |
|--------------------------------|---------------|


Página 2



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-157

Agenda Date: 1/15/2025

Agenda #: 8.

Policy Council Hybrid Meeting



Meeting Minutes - Draft

**CONTRA COSTA COUNTY Head Start
Policy Council**

Wednesday, November 20, 2024

**Locations: 500 Ellinwood Way, Pleasant Hill |
6:00 PM
1203 West 10th. St. Antioch, CA| 300 S. 27th St.
Richmond, CA| Zoom:
<https://cccouny-us.zoom.us/j/85441436391> |
Call: 8882780254 Code: 379008**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome

Present Deanna Carmona, Norma Chayrez, Ericka Garcia, Gabriela Gomar
Sandoval, Maria Gonzalez Garcia, Yesica Hernandez, Raquel Magana, Tu'Liisa Miller, Amy Mockoski, Sinthia Montano, Kimberly Nieve, Porsha Price, Torrie Spikener, Sayuri Areliz Calle, and Maria Sanchez

2. Wellness Activity- Parents participated in sharing out their fall traditions and recipes they like to cook this time of year.

3. Correspondence- No correspondence at this time.

4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).- No public comment

5. Parent Recognition of Staff- Parents recognized Isela Rodrigues from the YMCA Fairgrounds.

6. Policy Council Subcommittee overview

Attachments: PC Subcommittees Overview 2024

7. Approval of Subcommittee Leads

Policy Council Hybrid Meeting

Approval of subcommittee leads as follows:

Program Services- Raquel Magana

Fiscal- Norma Chayrez

Self Assessment/ Monitoring- Gabriela Sandoval (Garibay)

Advocacy- Kimberly Nieve

Bylaws- Janelle Lafrades

Motion: Miller

Second: Mockoski

Aye: Carmona, Chayrez, Garcia, Gomar Sandoval, Gonzalez
Garcia, Hernandez, Magana, Miller, Mockoski, Montano,
Nieve, Price, Spikener, and Sanchez

Result: Passed

8. Approval of September 25, 2024 Policy Council Minutes

Attachments: September 25, 2024 Policy Council Minutes

Motion to approve September 25, 2024 Policy Council Minutes

Motion: Nieve

Second: Hernandez

Aye: Carmona, Chayrez, Garcia, Gomar Sandoval, Gonzalez
Garcia, Hernandez, Magana, Miller, Mockoski, Montano,
Nieve, Price, Spikener, and Sanchez

Abstain: Sayuri Areliz Calle

Result: Passed

9. Administrative Reports

Attachments: PC Administrative Report Nov 24
Program reports November 2024
Fiscal Reports August 2024
Child Nutrition Report August 2024
Fiscal reports September 2024
Child Nutrition Report September 2024

10. Presentation- Annual Self Assessment Report - Heard presentation on CSB Self Assessment in which no findings arose.
11. Training- Head Start Eligibility
12. Presentation- Annual Program Information Report 2023-2024
13. Site Reports
14. Program Announcements
15. Evaluation of the Meeting

Policy Council Hybrid Meeting

The next meeting is currently scheduled for January 15, 2025

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Ct. Suite 200, Concord, CA, during normal business hours.

Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Michelle Mankewich mmankewich@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-166

Agenda Date: 1/15/2025

Agenda #: 9.

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2024 HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025
AS OF OCTOBER 2024-NEW GRANT

| | Total Budget | Remaining Budget | Total YTD Actual | Should be 20% % YTD | October 2024 |
|--|------------------|------------------|------------------|---------------------|-------------------|
| a. Salaries & Wages (Object Class 6a) | | | | | |
| Permanent 1011 | 2,544,047 | 2,008,805 | 535,242 | 21% | 242,225.06 |
| New Staff for Caseload | - | - | - | 0% | - |
| New Mental Health Staff | 60,137 | 60,137 | - | 0% | - |
| New Teaching Staff for new Facility | - | - | - | 0% | - |
| New Staff for Cleaning | 276,478 | 276,478 | - | 0% | - |
| COLA | - | - | - | 0% | - |
| Temporary 1013 | - | (100,999) | 100,999 | 0% | 54,606.09 |
| TOTAL PERSONNEL (Object class 6a) | 2,880,663 | 2,244,421 | 636,242 | 22% | 296,831.15 |
| b. FRINGE BENEFITS (Object Class 6b) | | | | | |
| Permanent Staff | 1,823,744 | - | 414,309 | 23% | - |
| New Staff for Caseload | - | - | - | 0% | 225,295.85 |
| New Mental Health Staff | 49,729 | - | - | 0% | - |
| New Teaching Staff for new Facility | - | - | - | 0% | - |
| New Staff for Cleaning | 131,531 | - | - | 0% | - |
| COLA | 77,494 | - | - | 0% | - |
| Temporary Staff | - | - | - | 0% | - |
| TOTAL FRINGE (Object Class 6b) | 2,082,498 | - | 414,309 | 20% | \$ 225,296 |
| d. EQUIPMENT (Object Class 6d) | | | | | |
| 1. Office Equipment | - | - | 503 | 0% | 503.42 |
| 2. Emergency Health and Safety Equipment | - | - | - | 0% | - |
| 3. Vehicle Purchase | - | - | - | 0% | - |
| 4. Security Equipment-Start up | 710,000 | 710,000 | - | 0% | - |
| Total EQUIPMENT (Object Class 6d) | 710,000 | 710,000 | 503 | 0.07% | \$ 503 |
| e. SUPPLIES (Object Class 6e) | | | | | |
| 1. Office Supplies | 44,819 | 28,580 | 16,239 | 36% | 14,920.95 |
| 2. Child and Family Services Supplies (Includes classroom Supplies) | 27,058 | 21,578 | 5,480 | 20% | 5,479.64 |
| 3. Food Services/Nutrition Supplies | - | - | - | 0% | - |
| 4. Other Supplies | - | - | - | 0% | - |
| Transition Supplies | 11,100 | 11,100 | - | 0% | - |
| Computer Supplies, Software Upgrades, Computer Replacements | 68,080 | 67,099 | 981 | 1% | - |
| Health/Safety Supplies | 1,260 | 1,260 | - | 0% | - |
| Mental Health/Disabilities Supplies | 27,750 | 27,750 | - | 0% | - |
| Miscellaneous Supplies | 1,665 | 1,665 | - | 0% | - |
| Emergency Supplies | 1,755 | - | - | 0% | 262.43 |
| Household Supplies | 1,077 | 613 | 465 | 43% | - |
| Employee Health and Welfare costs | 5,550 | 5,550 | - | 0% | - |
| TOTAL SUPPLIES (6e) | 190,114 | 165,194 | 23,164 | 12% | \$ 20,663 |
| f. Travel (Object Class 6f) | | | | | |
| 1. Out-of-Town Travel | 19,153 | 18,749 | 404 | 2% | 403.87 |
| HS Staff | - | - | - | 0% | - |
| HS Parents | - | - | - | 0% | - |
| TOTAL TRAVEL (Object Class 6f) | 19,153 | 18,749 | 404 | 2% | \$ 404 |
| g. CONSTRUCTION (Object Class 6g) | | | | | |
| 1. New Construction | - | - | - | 0% | - |
| 2. Major Renovation-GM Start up | 1,308,372 | 1,308,372 | - | 0% | - |
| 3. Acquisition of Buildings/Modular Units | - | - | - | 23% | - |
| TOTAL CONSTRUCTION (6g) | 1,308,372 | 1,308,372 | - | 0% | - |
| h. OTHER (Object Class 6h) | | | | | |
| 1. Building occupancy Costs/Rents & Leases | 273,537 | 236,709 | 36,828 | 13% | 17,425.73 |
| 2. Utilities, Telephone | 70,273 | 55,555 | 14,719 | 21% | 13,829.63 |
| 3. Building & Child Liability Insurance | 2,373 | 2,373 | - | 0% | - |
| 4. Building Maintenance/Repair and Other Occupancy Costs | 376,121 | 189,468 | 186,653 | 50% | 174,939.17 |
| 5. Local Travel | 2,095 | 1,057 | 1,038 | 50% | 599.26 |
| 6. Nutrition Services | - | - | - | 0% | - |
| Child Nutrition Costs | 239,100 | 237,982 | 1,118 | 0% | 1,118.39 |
| USDA and CACFP Reimbursements | (87,910) | (53,975) | (33,935) | 39% | (18,451.69) |
| 7. Parent Services | - | - | - | 0% | - |
| Parent Conference Registration/Trainings (including food/venue) | - | - | - | 0% | - |
| Parent Resources (Parenting Books, Videos, etc.) | - | - | - | 0% | - |
| Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue) | 521 | 521 | - | 0% | 4,551.86 |
| Child Care/Mileage Reimbursement | 88 | 88 | - | 0% | - |
| 8. Accounting & Legal Services | - | - | - | 0% | - |
| Audit | - | - | - | 0% | - |
| Legal (County Council) | - | - | - | 0% | - |
| Data Processing | 38,570 | 22,797 | 15,773 | 41% | 15,773.14 |
| 9. Publications/Advertising/Printing | - | - | - | 0% | - |
| Outreach - Printing | 1,665 | 1,665 | - | 0% | - |
| Recruitment Advertising (e.g. Websites, Digital Marketing) | 16,888 | 388 | 16,500 | 98% | 16,500.00 |
| 10. Training or Staff Development | - | - | - | 0% | - |
| Staff Development for various trainings, Health and Safety etc(including: Mental Health, Disabilities, Health and Safety Training) | - | (777) | 777 | 0% | 777.00 |
| Education Curriculum, and Staff Development | - | - | - | 0% | - |
| Family, Community and Parent Engagement (including.food/venue) | 27,750 | 27,750 | - | 0% | - |
| (T/TA includes Mandatory trainings, Conferences and Trainings by Conte | 138,750 | 138,211 | 540 | 0% | - |

| | | | | | |
|--|-------------------|------------------|------------------|--------------|---------------------|
| Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC) | 46,318 | 46,252 | 66 | 0% | 66.10 |
| 11. Other | - | - | - | 0% | - |
| Site Security Guards | 155,562 | 155,562 | - | 0% | - |
| Cleaning Services | 214,091 | 214,091 | - | 0% | - |
| Vehicle Operating/ Maintenance and Repair | 74,576 | 56,148 | 18,428 | 25% | 18,427.87 |
| Equipment Maintenance Repair and Rental | 28,745 | 21,823 | 6,923 | 24% | 6,922.56 |
| Dept of Health and Human Services - 211 Data Base (CCC) | 7,834 | 7,010 | 824 | 11% | 823.94 |
| Other Operating Expenses (CSD Admin/Facs Mgt. Allocation, live scan) | 122,888 | 62,522 | 60,366 | 49% | 58,205.54 |
| Health and Safety (Program Improvement Grant/Covid) | - | - | - | 0% | - |
| Comprehensive Services with State Child Development Program | 263,625 | 263,625 | - | 0% | - |
| TOTAL OTHER (6h) | 2,034,793 | 1,703,623 | 331,170 | 16% | 316,060.36 |
| i. CONTRACTUAL (Object Class 6i) | | | | | |
| 1. Adm Svcs (e.g., Legal, Accounting Temp Help) | - | (1,309) | 1,309 | 0% | |
| 2. Health/Disabilities Services | - | - | - | 0% | 5,285.50 |
| Health Consultant (LVN \$78,050) | 45,485 | 40,200 | 5,286 | 12% | |
| Mental Health Intern | - | - | - | 0% | |
| Other Mental Health Services Costs | 192,407 | 192,407 | - | 0% | |
| Estimated Medical Revenue from Medi-Cal (Org 1432 - credit) | - | - | - | 0% | |
| Health Consultant (LVN) | - | (1,680) | 1,680 | 0% | |
| Head Start Consultant | - | - | - | 0% | |
| 3. Food Services | - | - | - | 0% | |
| 4. Training & Technical Assistance | - | - | - | 0% | |
| One Solution Technology | 49,934 | 49,934 | - | 0% | |
| Leadership Trainings/Seminars/Workshop | 98,853 | 96,637 | 2,216 | 2% | 2,215.75 |
| Conferences/Trainings | 19,690 | 19,690 | - | 0% | |
| Family Development Credential | 34,325 | 34,325 | - | 0% | |
| 5. Delegate Agency Costs | - | - | - | 0% | |
| Delegate Agency Costs - PA22 | - | - | - | 0% | |
| Delegate Agency Costs - PA20 | - | - | - | 0% | |
| 6. Other Contracts - Partners | 500,118 | 500,118 | - | 0% | |
| Other Contracts | - | - | - | 0% | |
| Tutoring | 6,000 | 6,000 | - | 0% | |
| Cocokids | - | - | - | 0% | |
| Crossroads | - | - | - | 0% | |
| KinderCare | - | - | - | 0% | |
| Martinez ECC | - | - | - | 0% | |
| Tiny Toes | - | - | - | 0% | |
| YMCA (West) | - | - | - | 0% | |
| YMCA (East) | - | - | - | 0% | |
| Practice Based Coaching/Classroom Observation | 54,943 | 54,943 | - | 0% | |
| Teacher Recruitment | 43,845 | - | - | 0% | |
| Demographer | 13,875 | 13,875 | - | 0% | |
| CLOUDs | 318,956 | 318,956 | - | 0% | |
| f. CONTRACTUAL (Object Class 6f) | 1,378,432 | 1,367,941 | 10,490 | 0.76% | 7501.25 |
| i. TOTAL DIRECT CHARGES (6a-6h) | 10,604,024 | 9,187,742 | 1,416,283 | 13% | 867,259 |
| j. INDIRECT COSTS | 553,087 | 411,698 | 141,389 | 26% | 141,389 |
| k. TOTALS (ALL BUDGET CATEGORIES) | 11,157,112 | 9,599,440 | 1,557,672 | 14% | 1,004,096.23 |
| <i>Non-Federal Share (In-kind)</i> | <i>2,259,185</i> | <i>2,120,791</i> | <i>138,394</i> | <i>6%</i> | |

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2024 EARLY HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025
AS OF OCTOBER 2024

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|------------------|------------------|------------------|-----------|----------------|
| | Total Budget | Remaining Budget | Total YTD Actual | % YTD | Oct-24 |
| a. PERSONNEL (Object Class 6a) | | | | | |
| Permanent (staff) | 2,039,822 | 1,866,970 | 172,852 | 8% | 91,449 |
| New Staff for Caseload | - | - | - | - | - |
| New Mental Health Staff | 48,218 | 48,218 | - | - | - |
| New Teaching Staff for new Facility | - | - | - | - | - |
| New Staff for Cleaning | 127,537 | 127,537 | - | - | - |
| COLA | 116,698 | 116,698 | - | - | - |
| Temporary (staff) | - | (685) | 685 | 0% | 222 |
| TOTAL PERSONNEL (6a) | 2,332,276 | 2,158,738 | 173,537 | 7% | 91,671 |
| b. FRINGE BENEFITS (Object Class 6b) | | | | | |
| Permanent Staff | 1,462,281 | 1,356,497 | 105,784 | 7% | 59,808 |
| New Staff for Caseload | - | - | - | - | - |
| New Mental Health Staff | 39,872 | 39,872 | - | - | - |
| New Teaching Staff for new Facility | - | - | - | - | - |
| New Staff for Cleaning | 105,462 | 105,462 | - | - | - |
| COLA | 77,021 | 77,021 | - | - | - |
| Temporary Staff | - | - | - | - | - |
| Temporary Staff | - | - | - | - | - |
| TOTAL FRINGE (6b) | 1,684,636 | 1,578,853 | 105,784 | 6% | 59,808 |
| c. EQUIPMENT (Object Class 6c) | | | | | |
| 1. Office Equipment | - | - | - | - | - |
| 2. Emergency Health and Safety Equipment | - | - | - | - | - |
| 3. Vehicle Purchase | - | - | - | - | - |
| 4. Security Equipment-Start up | - | - | - | - | - |
| TOTAL EQUIPMENT (6c) | - | - | - | - | - |
| d. SUPPLIES (Object Class 6d) | | | | | |
| 1. Office Supplies | 35,936 | 28,500 | 7,436 | 21% | 4,492 |
| 2. Child and Family Services Supplies | 21,695 | 16,063 | 5,632 | 26% | 865 |
| 3. Food Services Supplies | - | - | - | - | - |
| 4. Other Supplies | - | - | - | - | - |
| Transition Supplies | 8,900 | 8,900 | - | - | - |
| Computer Supplies, Software Upgrades, Computer Replacements | 54,587 | 54,587 | - | - | - |
| Health/Safety Supplies | 1,010 | 1,009 | 1 | 0% | 1 |
| Mental Health/Disabilities Supplies | 22,250 | 22,250 | - | - | - |
| Miscellaneous Supplies | 1,335 | 1,245 | 90 | 7% | 90 |
| Emergency Supplies | 1,407 | 1,407 | - | - | - |
| Household Supplies | 864 | 855 | 8 | 1% | 8 |
| Employee Health and Welfare costs | 4,450 | 4,450 | - | - | - |
| TOTAL SUPPLIES (6d) | 152,434 | 139,296 | 13,168 | 9% | 5,458 |
| e. Travel (Object Class 6e) | | | | | |
| 1. Out-of-Town Travel | 15,357 | 14,407 | 950 | 6% | 511 |
| EHS Staff | - | - | - | - | - |
| EHS Parents | - | - | - | - | - |
| TOTAL TRAVEL (6e) | 15,357 | 14,407 | 950 | 6% | 511 |
| f. CONSTRUCTION (Object Class 6f) | | | | | |
| 1. New Construction | - | - | - | - | - |
| 2. Major Renovation-OM Start up | - | - | - | - | - |
| 3. Acquisition of Buildings/Modular Units | - | - | - | - | - |
| TOTAL CONSTRUCTION (6f) | - | - | - | - | - |
| g. OTHER (Object Class 6g) | | | | | |
| 1. Building occupancy Costs/Rents & Leases | 219,323 | 215,393 | 3,930 | 2% | 2,695 |
| 2. Utilities, Telephone | 56,345 | 51,812 | 4,534 | 8% | 4,479 |
| 3. Building & Child Liability Insurance | 1,902 | 1,902 | - | - | - |
| 4. Building Maintenance/Repair and Other Occupancy Costs | 219,791 | 213,693 | 6,098 | 3% | - |
| 5. Local Travel | 1,680 | 1,466 | 214 | 13% | - |
| 6. Nutrition Services | - | - | - | - | - |
| Child Nutrition Costs | 191,711 | 191,711 | - | - | - |
| USDA and CACFP Reimbursements | (70,486) | (70,486) | - | - | - |
| 7. Parent Services | - | - | - | - | - |
| Parent Conference Registration/Trainings (including food/venue) | - | - | - | - | - |
| Parent Resources (Parenting Books, Videos, etc.) | - | - | - | - | - |
| PC Orientation, Trainings, materials and translation (including food/venue) | 13,350 | 13,350 | - | - | - |
| Policy Council Meetings - (including food/venue) | - | (862) | 862 | 0% | 862 |
| Male Involvement Activities | - | - | - | - | - |
| Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl food/venue) | 417 | 417 | - | - | - |
| Child Care/Mileage Reimbursement | 70 | 70 | - | - | - |
| 8. Accounting & Legal Services | - | - | - | - | - |
| Audit | - | - | - | - | - |
| Legal (County Council) | - | - | - | - | - |
| Auditor Controllers | 3,755 | 3,755 | - | - | - |
| Data Processing | 30,925 | 28,154 | 2,771 | 9% | 2,771 |
| 9. Publications/Advertising/Printing | - | - | - | - | - |
| Outreach - Printing | 1,335 | 1,335 | - | - | - |
| Recruitment Advertising (e.g. Websites, Digital Marketing) | 13,541 | 41 | 13,500 | 100% | 13,500 |
| 10. Training or Staff Development | - | - | - | - | - |
| Staff Development for various trainings, Health and Safety etc/including | - | - | - | - | - |
| Mental Health, Disabilities, Health and Safety Training | - | - | - | - | - |
| Education Curriculum, and Staff Development | - | - | - | - | - |
| Family, Community and Parent Engagement (including food/venue) | 22,250 | 22,250 | - | - | - |
| (TTTA includes Mandatory trainings, Conferences and Trainings by Cor) | 111,250 | 110,473 | 777 | 1% | 777 |
| Agency Memberships (WIFLL Meeting Fees, NHSA, NAEYC) | 37,138 | 37,118 | 19 | 0% | 19 |
| 11. Other | - | - | - | - | - |
| Site Security Guards | 124,730 | 124,730 | - | - | - |
| Cleaning Services | 109,798 | 109,798 | - | - | - |
| Vehicle Operating/Maintenance and Repair | 59,795 | 46,678 | 13,118 | 22% | 13,118 |
| Equipment Maintenance Repair and Rental | 23,048 | 22,687 | 361 | 2% | 361 |
| Dept of Health and Human Services - 211 Data Base | 6,281 | 6,281 | - | - | - |
| Other Operating Expenses (CSD Admin/Fac Mgt. Allocation) | 98,531 | 81,727 | 16,805 | 17% | 16,805 |
| Health and Safety (Program Improvement Grant/Covid) | - | - | - | - | - |
| Comprehensive Services with State Child Development Program | 211,375 | 211,375 | - | - | - |
| TOTAL OTHER (6g) | 1,487,857 | 1,424,870 | 62,988 | 4% | 55,387 |
| h. CONTRACTUAL (Object Class 6h) | | | | | |
| 1. Adm Svcs (e.g. Legal, Accounting Temp Help) | - | - | - | - | - |
| 2. Health/Disabilities Services | - | - | - | - | - |
| Health Consultant (LVN \$78.050) | 36,470 | 34,958 | 1,512 | 4% | 1,512 |
| Mental Health Intern | - | - | - | - | - |
| Other Mental Health Services Costs | 154,273 | 154,273 | - | - | - |
| Estimated Medical Revenue from Medi-Cal (Org 1432 - credit) | - | - | - | - | - |
| Health Consultant (LVN) | - | - | - | - | - |
| Head Start Consultant | - | - | - | - | - |
| 3. Food Services | - | - | - | - | - |
| 4. Training & Technical Assistance | - | - | - | - | - |
| One Solution Technology | 40,037 | (16,963) | 57,000 | 142% | - |
| Leadership Trainings/Seminars/Workshop | 79,260 | 77,476 | 1,784 | 2% | 1,784 |
| Conferences/Trainings | 15,787 | 15,343 | 445 | 3% | - |
| Family Development Credential | 27,522 | 27,522 | - | - | - |
| 5. Delegate Agency Costs | - | - | - | - | - |
| Delegate Agency Costs - PA22 | - | - | - | - | - |
| Delegate Agency Costs - PA20 | - | - | - | - | - |
| 6. Other Contracts - Partners | 2,375,504 | 2,375,504 | - | - | - |
| Other Contracts | - | - | - | - | - |
| Tutoring | 4,000 | 4,000 | - | - | - |
| Cocokids | - | - | - | - | - |
| Crossroads | - | - | - | - | - |
| Kindercare | - | - | - | - | - |
| Martinez ECC | - | - | - | - | - |
| Tiny Toes | - | - | - | - | - |
| YMCA (West) | - | - | - | - | - |
| YMCA (East) | - | - | - | - | - |
| FB (East/Leland/Kids Castle/Belshaw) | - | - | - | - | - |
| FB (Fairgrounds/Lone Tree) | - | - | - | - | - |
| Practice Based Coaching/Classroom Observation | 44,054 | 41,241 | 2,813 | 6% | 2,813 |
| Teacher Recruitment | 35,155 | 35,155 | - | - | - |
| Demographer | 11,125 | 11,125 | - | - | - |
| CLouds | 255,740 | 255,740 | - | - | - |
| TOTAL CONTRACTUAL (6h) | 3,078,926 | 3,015,373 | 63,553 | 2% | 6,109 |
| l. TOTAL DIRECT CHARGES (6a-6h) | 8,751,486 | 8,331,506 | 419,980 | 5% | 218,943 |
| ll. INDIRECT COSTS | 447,797 | 408,637 | 38,860 | 9% | 19,406 |
| k. TOTALS (ALL BUDGET CATEGORIES) | 9,199,283 | 8,740,143 | 458,839 | 5% | 238,349 |
| Non Federal Share | 2,299,821 | 2,185,111 | 114,710 | 5% | 59,587 |

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2024 EARLY HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025
AS OF OCTOBER 2024

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|------------------|------------------|------------------|-----------|------------------|
| | Total Budget | Remaining Budget | Total YTD Actual | % YTD | Should be Oct-24 |
| a. PERSONNEL (Object Class 6a) | | | | | |
| Permanent (staff) | 2,039,822 | 1,866,970 | 172,852 | 8% | 91,449 |
| New Staff for Caseload | - | - | - | - | - |
| New Mental Health Staff | 48,218 | 48,218 | - | - | - |
| New Teaching Staff for new Facility | - | - | - | - | - |
| New Staff for Cleaning | 127,537 | 127,537 | - | - | - |
| COLA | 116,698 | 116,698 | - | - | - |
| Temporary (staff) | - | (685) | 685 | 0% | 222 |
| TOTAL PERSONNEL (6a) | 2,332,276 | 2,158,738 | 173,537 | 7% | 91,671 |
| b. FRINGE BENEFITS (Object Class 6b) | | | | | |
| Permanent Staff | 1,462,281 | 1,356,497 | 105,784 | 7% | 59,808 |
| New Staff for Caseload | - | - | - | - | - |
| New Mental Health Staff | 39,872 | 39,872 | - | - | - |
| New Teaching Staff for new Facility | - | - | - | - | - |
| New Staff for Cleaning | 105,462 | 105,462 | - | - | - |
| COLA | 77,021 | 77,021 | - | - | - |
| Temporary Staff | - | - | - | - | - |
| Temporary Staff | - | - | - | - | - |
| TOTAL FRINGE (6b) | 1,684,636 | 1,578,853 | 105,784 | 6% | 59,808 |
| c. EQUIPMENT (Object Class 6c) | | | | | |
| 1. Office Equipment | - | - | - | - | - |
| 2. Emergency Health and Safety Equipment | - | - | - | - | - |
| 3. Vehicle Purchase | - | - | - | - | - |
| 4. Security Equipment-Start up | - | - | - | - | - |
| TOTAL EQUIPMENT (6c) | - | - | - | - | - |
| d. SUPPLIES (Object Class 6d) | | | | | |
| 1. Office Supplies | 35,936 | 28,500 | 7,436 | 21% | 4,492 |
| 2. Child and Family Services Supplies | 21,695 | 16,063 | 5,632 | 26% | 865 |
| 3. Food Services Supplies | - | - | - | - | - |
| 4. Other Supplies | - | - | - | - | - |
| Transition Supplies | 8,900 | 8,900 | - | - | - |
| Computer Supplies, Software Upgrades, Computer Replacements | 54,587 | 54,587 | - | - | - |
| Health/Safety Supplies | 1,010 | 1,009 | 1 | 0% | 1 |
| Mental Health/Disabilities Supplies | 22,250 | 22,250 | - | - | - |
| Miscellaneous Supplies | 1,335 | 1,245 | 90 | 7% | 90 |
| Emergency Supplies | 1,407 | 1,407 | - | - | - |
| Household Supplies | 864 | 855 | 8 | 1% | 8 |
| Employee Health and Welfare costs | 4,450 | 4,450 | - | - | - |
| TOTAL SUPPLIES (6d) | 152,434 | 139,296 | 13,168 | 9% | 5,458 |
| e. Travel (Object Class 6e) | | | | | |
| 1. Out-of-Town Travel | 15,357 | 14,407 | 950 | 6% | 511 |
| EHS Staff | - | - | - | - | - |
| EHS Parents | - | - | - | - | - |
| TOTAL TRAVEL (6e) | 15,357 | 14,407 | 950 | 6% | 511 |
| f. CONSTRUCTION (Object Class 6f) | | | | | |
| 1. New Construction | - | - | - | - | - |
| 2. Major Renovation-OM Start up | - | - | - | - | - |
| 3. Acquisition of Buildings/Modular Units | - | - | - | - | - |
| TOTAL CONSTRUCTION (6f) | - | - | - | - | - |
| g. OTHER (Object Class 6g) | | | | | |
| 1. Building occupancy Costs/Rents & Leases | 219,323 | 215,393 | 3,930 | 2% | 2,695 |
| 2. Utilities, Telephone | 56,345 | 51,812 | 4,534 | 8% | 4,479 |
| 3. Building & Child Liability Insurance | 1,902 | 1,902 | - | - | - |
| 4. Building Maintenance/Repair and Other Occupancy Costs | 219,791 | 213,693 | 6,098 | 3% | - |
| 5. Local Travel | 1,680 | 1,466 | 214 | 13% | - |
| 6. Nutrition Services | - | - | - | - | - |
| Child Nutrition Costs | 191,711 | 191,711 | - | - | - |
| USDA and CACFP Reimbursements | (70,486) | (70,486) | - | - | - |
| 7. Parent Services | - | - | - | - | - |
| Parent Conference Registration/Trainings (including food/venue) | - | - | - | - | - |
| Parent Resources (Parenting Books, Videos, etc.) | - | - | - | - | - |
| PC Orientation, Trainings, materials and translation (including food/ve | 13,350 | 13,350 | - | - | - |
| Policy Council Meetings - (including food/venue) | - | (862) | 862 | 0% | 862 |
| Male Involvement Activities | - | - | - | - | - |
| Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl food/ve | 417 | 417 | - | - | - |
| Child Care/Mileage Reimbursement | 70 | 70 | - | - | - |
| 8. Accounting & Legal Services | - | - | - | - | - |
| Audit | - | - | - | - | - |
| Legal (County Council) | - | - | - | - | - |
| Auditor Controllers | 3,755 | 3,755 | - | - | - |
| Data Processing | 30,925 | 28,154 | 2,771 | 9% | 2,771 |
| 9. Publications/Advertising/Printing | - | - | - | - | - |
| Outreach - Printing | 1,335 | 1,335 | - | - | - |
| Recruitment Advertising (e.g. Websites, Digital Marketing) | 13,541 | 41 | 13,500 | 100% | 13,500 |
| 10. Training or Staff Development | - | - | - | - | - |
| Staff Development for various trainings, Health and Safety etc/includin | - | - | - | - | - |
| Mental Health, Disabilities, Health and Safety Training | - | - | - | - | - |
| Education Curriculum, and Staff Development | - | - | - | - | - |
| Family, Community and Parent Engagement (including food/venue) | 22,250 | 22,250 | - | - | - |
| (TTTA includes Mandatory trainings, Conferences and Trainings by Cor | 111,250 | 110,473 | 777 | 1% | 777 |
| Agency Memberships (WIFLL Meeting Fees, NHSA, NAEYC) | 37,138 | 37,118 | 19 | 0% | 19 |
| 11. Other | - | - | - | - | - |
| Site Security Guards | 124,730 | 124,730 | - | - | - |
| Cleaning Services | 109,798 | 109,798 | - | - | - |
| Vehicle Operating/Maintenance and Repair | 59,795 | 46,678 | 13,118 | 22% | 13,118 |
| Equipment Maintenance Repair and Rental | 23,048 | 22,687 | 361 | 2% | 361 |
| Dept of Health and Human Services - 211 Data Base | 6,281 | 6,281 | - | - | - |
| Other Operating Expenses (CSD Admin/Fac Mgt. Allocation) | 98,531 | 81,727 | 16,805 | 17% | 16,805 |
| Health and Safety (Program Improvement Grant/Covid) | - | - | - | - | - |
| Comprehensive Services with State Child Development Program | 211,375 | 211,375 | - | - | - |
| TOTAL OTHER (6g) | 1,487,857 | 1,424,870 | 62,988 | 4% | 55,387 |
| h. CONTRACTUAL (Object Class 6h) | | | | | |
| 1. Adm Svcs (e.g. Legal, Accounting Temp Help) | - | - | - | - | - |
| 2. Health/Disabilities Services | - | - | - | - | - |
| Health Consultant (LVN \$78.050) | 36,470 | 34,958 | 1,512 | 4% | 1,512 |
| Mental Health Intern | - | - | - | - | - |
| Other Mental Health Services Costs | 154,273 | 154,273 | - | - | - |
| Estimated Medical Revenue from Medi-Cal (Org 1432 - credit) | - | - | - | - | - |
| Health Consultant (LVN) | - | - | - | - | - |
| Head Start Consultant | - | - | - | - | - |
| 3. Food Services | - | - | - | - | - |
| 4. Training & Technical Assistance | - | - | - | - | - |
| One Solution Technology | 40,037 | (16,963) | 57,000 | 142% | - |
| Leadership Trainings/Seminars/Workshop | 79,260 | 77,476 | 1,784 | 2% | 1,784 |
| Conferences/Trainings | 15,787 | 15,343 | 445 | 3% | - |
| Family Development Credential | 27,522 | 27,522 | - | - | - |
| 5. Delegate Agency Costs | - | - | - | - | - |
| Delegate Agency Costs - PA22 | - | - | - | - | - |
| Delegate Agency Costs - PA20 | - | - | - | - | - |
| 6. Other Contracts - Partners | 2,375,504 | 2,375,504 | - | - | - |
| Other Contracts | - | - | - | - | - |
| Tutoring | 4,000 | 4,000 | - | - | - |
| Cocokids | - | - | - | - | - |
| Crossroads | - | - | - | - | - |
| Kindercare | - | - | - | - | - |
| Martinez ECC | - | - | - | - | - |
| Tiny Toes | - | - | - | - | - |
| YMCA (West) | - | - | - | - | - |
| YMCA (East) | - | - | - | - | - |
| FB (East/Leland/Kids Castle/Belshaw) | - | - | - | - | - |
| FB (Fairgrounds/Lone Tree) | - | - | - | - | - |
| Practice Based Coaching/Classroom Observation | 44,054 | 41,241 | 2,813 | 6% | 2,813 |
| Teacher Recruitment | 35,155 | 35,155 | - | - | - |
| Demographer | 11,125 | 11,125 | - | - | - |
| CLouds | 255,740 | 255,740 | - | - | - |
| TOTAL CONTRACTUAL (6h) | 3,078,926 | 3,015,373 | 63,553 | 2% | 6,109 |
| J. TOTAL DIRECT CHARGES (6a-6h) | 8,751,486 | 8,331,506 | 419,980 | 5% | 218,943 |
| K. INDIRECT COSTS | 447,797 | 408,637 | 38,860 | 9% | 19,406 |
| K. TOTALS (ALL BUDGET CATEGORIES) | 9,199,283 | 8,740,143 | 458,839 | 5% | 238,349 |
| Non Federal Share | 2,299,821 | 2,185,111 | 114,710 | 5% | 59,587 |

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

**2023 EARLY HEAD START PROGRAM
BUDGET PERIOD JANUARY 2023 - AUGUST 2024**

CLOSEOUT OCTOBER

| 1 | 2 | 3 | 4 | 5 | CLOSEOUT |
|---|------------------|---------------------|---------------------|----------------------------|---------------------|
| | Total Budget | Remaining Budget | Total YTD Actual | Should be 100% % YTD | CLOSEOUT October |
| a. Salaries & Wages (Object Class 6a) | | | | | |
| Permanent 1011 | 2,974,011 | 783,999 | 2,190,012 | 74% | |
| Hiring and Retention Bonus | 970,620 | 555,216 | 415,404 | 43% | |
| Temporary 1013 | 604,866 | 557,905 | 46,961 | 8% | |
| a. PERSONNEL (Object class 6a) | 4,549,497 | 1,939,202 | 2,610,295 | 57% | - |
| b. FRINGE BENEFITS (Object Class 6b) | | | | | |
| Fringe Benefits | 1,564,422 | 166,055 | 1,398,366 | 89% | |
| b. FRINGE (Object Class 6b) | 1,564,422 | 166,055 | 1,398,366 | 89% | - |
| c. Travel (Object Class 6c) | | | | | |
| HS Staff | 22,185 | (3,135) | 25,320 | 114% | (95) |
| c. TRAVEL (Object Class 6c) | 22,185 | (3,135) | 25,320 | 114% | (95) |
| d. EQUIPMENT (Object Class 6d) | 70,000 | 33,547 | 36,453 | 52% | - |
| e. SUPPLIES (Object Class 6e) | | | | | |
| 1. Office Supplies | 62,807 | (16,278) | 79,085 | 126% | |
| 2. Child and Family Services Supplies (Includes classroom Supplies) | 144,000 | 46,768 | 97,232 | 68% | 5,268 |
| 4. Other Supplies | - | - | - | | |
| Computer Supplies, Software Upgrades, Computer Replacement | 363,500 | 363,500 | - | | |
| Health/Safety Supplies | 5,000 | (1,823) | 6,823 | 136% | 3,852 |
| Mental health/Disabilities Supplies | - | - | - | 0% | |
| Miscellaneous Supplies | - | - | - | 0% | 1,995 |
| Emergency Supplies | - | - | - | 0% | |
| Household Supplies | 11,000 | 7,107 | 3,893 | 35% | |
| Employee Health and Welfare costs (formerly Employee morale) | 7,500 | 7,500 | - | | |
| TOTAL SUPPLIES (6e) | 593,807 | 406,773 | 187,034 | 32% | 11,115 |
| f. CONTRACTUAL (Object Class 6f) | | | | | |
| 1. Adm Svcs (e.g., Legal, Accounting, Temporary Contracts) | 62,000 | 34,079 | 27,921 | 45% | |
| 2. Health/Disabilities Services | - | - | - | | |
| Health Consultant | 23,050 | (22,250) | 45,300 | 197% | |
| 5. Training & Technical Assistance - PA11 | - | - | - | | |
| One Solution Technology | 346,480 | 22,140 | 324,341 | 94% | |
| Leadership Trainings/Seminars/Workshops | 55,000 | 17,578 | 37,422 | 68% | 4,516 |
| Demographic/Data Research | 50,000 | 32,933 | 17,067 | 34% | |
| Practice Based Coaching/Classroom Observation | 40,000 | (25,156) | 65,156 | 163% | 5,063 |
| Family Development Credential/Reflective Practice | 40,000 | 25,797 | 14,203 | 36% | |
| Reflective Supervision | 75,000 | 75,000 | - | | |
| 8. Other Contracts | - | - | - | | |
| New Partnership | 486,803 | 486,803 | - | | |
| Aspiranet | 1,024,205 | (1,297,594) | 2,321,799 | 227% | 133,495 |
| Crossroads | 207,876 | 9,550 | 198,326 | 95% | |
| KinderCare | 323,502 | (137,541) | 461,043 | 143% | |
| Tiny Toes | 53,917 | (21,287) | 75,204 | 139% | 2,247 |
| YMCA (West) | 434,291 | (197,585) | 631,876 | 145% | |
| YMCA (East) | 679,719 | (328,687) | 1,008,406 | 148% | 40,032 |
| f. CONTRACTUAL (Object Class 6f) | 3,901,843 | (1,326,220) | 5,228,063 | 134% | 185,352 |
| g. CONSTRUCTION (6g) | - | - | - | | - |
| h. OTHER (Object Class 6h) | | | | | |
| 2. Bldg Occupancy Costs/Rents & Leases | 65,517 | (65,500) | 131,017 | 200% | |
| 4. Utilities, Telephone | 12,000 | (33,063) | 45,063 | 376% | |
| 6. Bldg. Maintenance/Repair and Other Occupancy | 1,062,000 | 816,127 | 245,873 | 23% | |
| 7. Incidental Alterations/Renovations | 450,202 | 450,182 | 20 | | |
| 8. Local Travel (55.5 cents per mile effective 1/1/2012) | 8,000 | 4,121 | 3,879 | 48% | |
| 9. Nutrition Services | - | - | - | | |
| Child Nutrition Costs | 6,500 | (2,722) | 9,222 | 142% | |
| (CCFP & USDA Reimbursements) | (1,500) | (454) | (1,046) | 70% | |
| 13. Parent Services | - | - | - | | |
| Parent Conference Registration - PA11 | 3,000 | 3,000 | - | | |
| Parent Resources (Parenting Books, Videos, etc.) - PA11 | - | (1,348) | 1,348 | 0% | 1,056 |
| PC Orientation, Trainings, Materials & Translation - PA11 | 4,000 | 4,000 | - | | |
| Policy Council Activities | 7,450 | 5,420 | 2,030 | 27% | |
| Parent Activities (Sites, PC, BOS luncheon) & Appreciation | 8,000 | 8,000 | - | | |
| Child Care/Mileage Reimbursement | 3,000 | 2,529 | 471 | 16% | 42 |
| 14. Accounting & Legal Services | - | - | - | | |
| Auditor Controllers | 3,500 | 1,087 | 2,413 | 69% | |
| Data Processing/Other Services & Supplies | 40,000 | (17,109) | 57,109 | 143% | |
| 15. Publications/Advertising/Printing | - | - | - | | |
| Recruitment Advertising (Newspaper, Brochures) | 117,123 | 87,453 | 29,670 | 25% | |
| 16. Training or Staff Development | - | - | - | | |
| Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC, etc.) | 18,000 | 7,933 | 10,067 | 56% | |
| Staff Trainings/Dev. Conf. Registrations/Memberships - PA11 | 183,407 | 126,109 | 57,298 | 31% | 8,006 |
| Mental Health, Disabilities, Health and Safety Training | 76,475 | 43,569 | 32,906 | 43% | |

| | | | | | |
|---|-------------------|------------------|-------------------|------------|----------------|
| Family, Community and Parent Involvement | 27,500 | 18,664 | 8,836 | 32% | |
| 17. Other | - | - | - | | |
| Site Security Guards | 21,000 | 17,081 | 3,919 | 19% | |
| Vehicle Operating/Maintenance & Repair | 16,000 | (7,710) | 23,710 | 148% | |
| Equipment Maintenance Repair & Rental | 17,978 | 186 | 17,792 | 99% | |
| Dept. of Health and Human Services-data Base (CORD) | 1,000 | 998 | 2 | | |
| Other Operating Expenses (Facs Admin/Other admin) | 80,000 | 32,106 | 47,894 | 60% | |
| Comprehensive Services with State Child Development Program | 2,109,395 | 2,109,395 | - | | |
| h. OTHER (6h) | 4,339,546 | 3,610,053 | 729,493 | 17% | 9,104 |
| I. TOTAL DIRECT CHARGES (6a-6h) | 15,041,300 | 4,824,076 | 10,217,224 | 68% | 205,476 |
| j. INDIRECT COSTS | 557,866 | 255,645 | 302,221 | 54% | |
| k. TOTALS (ALL BUDGET CATEGORIES) | 15,599,166 | 5,079,720 | 10,519,446 | 67% | 205,476 |
| <i>Non-Federal Share (In-kind)</i> | <i>3,401,963</i> | <i>641,171</i> | <i>2,760,792</i> | <i>81%</i> | <i>51,369</i> |

CONDADO DE CONTRA COSTA - BURO DE SERVICIOS A LA COMUNIDAD
2023 PROGRAMA DE EARLY HEAD START
PERIODO PRESUPUESTARIO ENERO 2023 - AGOSTO 2024
CIERRE OCTUBRE

| 1 | 2 | 3 | 4 | 5 | |
|---|----------------------|-------------------------|---------------------------------|--|-------------------|
| DESCRIPCIÓN | PRESUPUESTO TOTAL | PRESUPUESTO RESTANTE | TOTAL REAL HASTA LA FECHA | PORCENTAJE DEL AÑO HASTA LA FECHA | CIERRA OCTUBRE |
| | | | | Debe Ser 100% | |
| a. Sueldos y Pagos (Clasificación de objeto 6a) | | | | | |
| Permanente 1011 | 2,974,011 | 783,999 | 2,190,012 | 74% | |
| Contratos y Bonos de retención | 970,620 | 555,216 | 415,404 | 43% | |
| Temporal 1013 | 604,866 | 557,905 | 46,961 | 8% | |
| a. PERSONAL (Clasificación de objeto 6a) | 4,549,497 | 1,939,202 | 2,610,295 | 57% | - |
| b. FRINGE BENEFICIOS (Clasificación de objeto 6b) | | | | | |
| Beneficios Complementarios | 1,564,422 | 166,055 | 1,398,366 | 89% | |
| b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b) | 1,564,422 | 166,055 | 1,398,366 | 89% | - |
| c. Viajes (Clasificación de objeto 6c) | | | | | |
| HS Personal | 22,185 | (3,135) | 25,320 | 114% | (95) |
| c. VIAJES (Clasificación de objeto 6c) | 22,185 | (3,135) | 25,320 | 114% | (95) |
| d. EQUIPO (Clasificación de objeto 6d) | 70,000 | 33,547 | 36,453 | 52% | - |
| e. ARTICULOS (Clasificación de objeto 6e) | | | | | |
| 1. Artículos de Oficina | 62,807 | (16,278) | 79,085 | 126% | |
| 2. Artículos de Home Base para EHS | 144,000 | 46,768 | 97,232 | 68% | 5,268 |
| 4. Artículos Misceláneos | | | | | |
| Computadores, aplicaciones y reemplazo de computadores | 363,500 | 363,500 | - | | |
| Materiales de salud y seguridad | 5,000 | (1,823) | 6,823 | 136% | 3,852 |
| Bienestar del empleado | 11,000 | 7,107 | 3,893 | 35% | |
| Materiales de mantenimiento | 7,500 | 7,500 | - | | |
| e. TOTAL DE ARTICULOS (Clasificación de objeto 6e) | 593,807 | 406,773 | 187,034 | 32% | 11,115 |
| f. CONTRATOS (Clasificación de objeto 6f) | | | | | |
| 1. Servicios Administrativos (e.j., Legal, Contabilidad, Contratos Terr | 62,000 | 34,079 | 27,921 | 45% | |
| 2. Servicios de Salud/Inhabilidad | | | | | |
| Consultor de Salud | 23,050 | (22,250) | 45,300 | 197% | |
| 5. Entrenamiento y Asistencia Técnica | | | | | |
| One Solution Technology | 346,480 | 22,140 | 324,341 | 94% | |
| Entrenamientos de Liderazgo | 55,000 | 17,578 | 37,422 | 68% | 4,516 |
| Demografía e investigación de datos | 50,000 | 32,933 | 17,067 | 34% | |
| Coaching basado en practica/Observación de clase | 40,000 | (25,156) | 65,156 | 163% | 5,063 |
| Credencial de Desarrollo Familiar | 40,000 | 25,797 | 14,203 | 36% | |
| Supervisión Reflectiva | 75,000 | 75,000 | - | | |
| 8. Otros Contratos | | | | | |
| Nuevas Colaboraciones | 486,803 | 486,803 | - | | |
| Aspiranet | 1,024,205 | (1,297,594) | 2,321,799 | 227% | 133,495 |
| Crossroads | 207,876 | 9,550 | 198,326 | 95% | |
| KinderCare | 323,502 | (137,541) | 461,043 | 143% | |
| Tiny Toes | 53,917 | (21,287) | 75,204 | 139% | 2,247 |
| YMCA-Oeste | 434,291 | (197,585) | 631,876 | 145% | |
| YMCA-Este | 679,719 | (328,687) | 1,008,406 | 148% | 40,032 |
| f. TOTAL DE CONTRATOS (6f) | 3,901,843 | (1,326,220) | 5,228,063 | 134% | 185,352 |
| g. TOTAL DE CONSTRUCCIÓN (6g) | - | - | - | 0% | - |
| h. MISCELÁNEO (Clasificación de objeto 6h) | | | | | |
| 2. Costo de Ocupación del Edificio/Renta | 65,517 | (65,500) | 131,017 | 200% | |
| 4. Utilidades, Teléfono | 12,000 | (33,063) | 45,063 | 376% | |
| 6. Conservación/Reparación Requeridos de Edificios | 1,062,000 | 816,127 | 245,873 | 23% | |
| 7. Alteración / Renovación Incidental | 450,202 | 450,182 | 20 | | |
| 8. Viajes Locales | 8,000 | 4,121 | 3,879 | 48% | |
| 9. Servicios Nutritivos | | | | | |
| Costo Nutritivo para Niños | 6,500 | (2,722) | 9,222 | 142% | |
| (Reembolso de CCFP & USDA) | (1,500) | (454) | (1,046) | 70% | |
| 13. Servicios de Padres | - | - | - | | |

| | | | | | |
|--|-------------------|------------------|-------------------|------------|----------------|
| Registración de Conferencias para Padres (Sch 6.H) | 3,000 | 3,000 | - | | |
| Talleres / Materiales para Alfabetismo | 4,000 | 4,000 | - | | |
| Recursos para Padres, Libros del Ser Padre , Videos | 7,450 | 5,420 | 2,030 | 27% | |
| Apreciación de Padres-placas,broches,certificados,comida | 8,000 | 8,000 | - | | |
| Reembolso para el cuidado de niños/Millas | 3,000 | 2,529 | 471 | 16% | 42 |
| 14. Servicios de Contabilidad y Legal | - | - | - | | |
| Contadores de Auditoria | 3,500 | 1,087 | 2,413 | 69% | |
| Materiales y servicios de procesamientos de datos | 40,000 | (17,109) | 57,109 | 143% | |
| 15. Publicaciones/Anuncios/Imprenta | - | - | - | | |
| Costo de expansión - propaganda | 117,123 | 87,453 | 29,670 | 25% | |
| 16. Entrenamiento y Desarrollo de Empleados | - | - | - | | |
| Membresías (CCDAA, Meeting Fees, NHSA, NAEYC, etc.) | 18,000 | 7,933 | 10,067 | 56% | |
| Desarrollo entrenamiento del personal. Conf. Registros/Membresias - PA11 | 183,407 | 126,109 | 57,298 | 31% | 8,006 |
| Entrenamientos de Salud mental, discapacidades, salud y seguridad | 76,475 | 43,569 | 32,906 | 43% | |
| Envolvramiento de padres, familia y comunidad | 27,500 | 18,664 | 8,836 | 32% | |
| 17. Misceláneo | - | - | - | | |
| Guardia de seguridad de centros | 21,000 | 17,081 | 3,919 | 19% | |
| Reparación y mantenimiento de vehículos | 16,000 | (7,710) | 23,710 | 148% | |
| Mantenimiento Reparación y Renta de equipos | 17,978 | 186 | 17,792 | 99% | |
| Departamento de salud y servicios humanos (CORD) | 1,000 | 998 | 2 | | |
| Otros gastos operativos (Hechos administrativos y otros) | 80,000 | 32,106 | 47,894 | 60% | |
| Otros gastos departamentales | 2,109,395 | 2,109,395 | - | | |
| h. TOTAL DE MISCELÁNEO (6h) | 4,339,546 | 3,610,053 | 729,493 | 17% | 9,104 |
| i. TOTAL DE CARGOS DIRECTOS | 15,041,300 | 4,824,076 | 10,217,224 | 68% | 205,476 |
| j. CARGOS INDIRECTOS | 557,866 | 255,645 | 302,221 | 54% | |
| k. TOTAL - CATEGORIAS DEL PRESUPUESTO | 15,599,166 | 5,079,720 | 10,519,446 | 67% | 205,476 |
| <i>Donación de mercancías y servicios (In- Kind)</i> | <i>3,401,963</i> | <i>641,171</i> | <i>2,760,792</i> | <i>81%</i> | <i>51,369</i> |

| Head Start | |
|--------------------------|---------------------|
| Category | Expenditures |
| Other Special Dpmtal Exp | \$286.14 |
| Training & Registration | \$5,188.28 |
| Misc Services/Supplies | \$1,002.71 |
| Other Travel Employees | \$921.80 |
| | \$7,398.93 |

| Early Head Start | |
|--------------------------|---------------------|
| Category | Expenditures |
| Other Special Dpmtal Exp | \$231.62 |
| Training & Registration | \$5,435.17 |
| Misc Services/Supplies | \$811.72 |
| Other Travel Employees | \$2,460.12 |
| | \$8,938.63 |

Total **\$16,337.56**

October 2024 Credit Card

| Head Start | |
|--------------------------|---------------------|
| Category | Expenditures |
| Other Special Dpmtal Exp | \$326.92 |
| Training & Registration | \$592.90 |
| Postage | \$1,347.87 |
| | \$2,267.69 |

| Early Head Start | |
|--------------------------|---------------------|
| Category | Expenditures |
| Other Special Dpmtal Exp | \$264.65 |
| Training & Registration | \$441.10 |
| Postage | \$728.76 |
| | \$1,434.50 |

Total **\$3,702.19**

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2024-2025

October 2024

12 Approved Sites



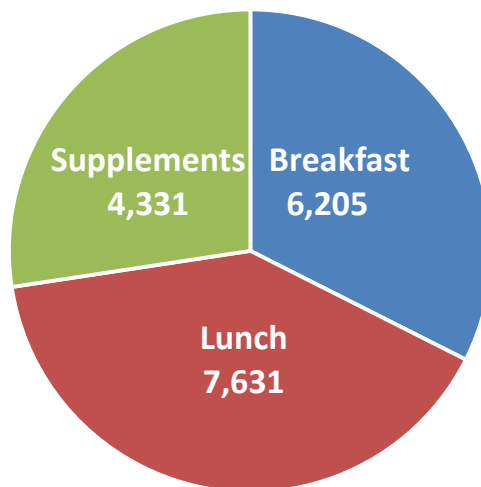
23 Days Meals Served



332 Daily Participation



18,167 Meals Served



Claim Reimbursement
Total: \$ 59,030

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2024-2025

November 2024

12 Approved Sites



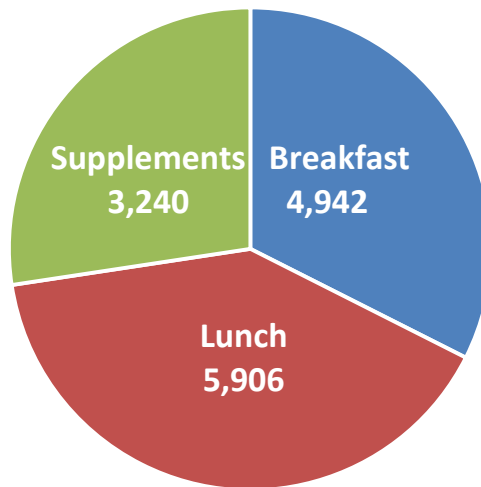
18 Days Meals Served



329 Daily Participation



14,088 Meals Served



**Claim Reimbursement
Total: \$ 45,911**

Compliance Rates for Center Monitoring: November 2024

| Tools | Overall Compliance Rate | Trends in Tools |
|---|-------------------------|---|
| Weekly Facility Checklist | 95.2% | There continues to be a 4.8% increase in alarms, if applicable, and locks in hallways, front doors, and gates are in working order. Center staff are proactive in making sure work orders have been placed and making sure the work orders are completed in a timely fashion. |
| Daily Health & Safety Classroom Checklist | 99.9% | The centers have been consistent with making their classrooms safe for children. The center staff are very proactive in making sure that door alarms are on and good working order, if not they are placing work orders to make sure that door alarms are getting fixed in a timely manner. |
| Daily Playground Safety Checklist | 99.1% | There has been a 0.9% decrease in non-compliance around boundaries: fencing and barriers zones play areas are locked in good repair. Work orders have been placed. |
| Monthly Playground Safety Checklist | 97.8% | There is a 2.2% decrease in compliance rate for the Monthly Playground. We see that the center staff are continuing to be proactive in making sure that there are no loose bolts, nuts screws, nails and other hardware, and a work order is placed for proper repair. |
| CSB Transition & Safety Tool | 97.6% | There was a 2.4% decrease after monitors reviewed the database indicated that daily tools did not reflect accurately in their observation nor being completed. Center staff have been reminded that daily tools are to be completed daily. |
| On-Site Content Area Tool | 97.7% | There has been a 2.3% decrease in the outdoor play being free of hazard and arranged for children to use adaptive devices to safely participate in play with peers, some of the outdoor equipment and or storage has been weathered or splintering, have been removed for children's safety and work orders have been placed. |

Items to note:

- Center staff are more proactive in making sure that their centers are safe and ready to go for the children every day.
- Monthly data discussions continue with CSB staff and partners.
- Overall, we do see regular immediate responses to non-compliances, even if they are not finalized immediately.

November 2024

Enrollment:

- **HS – 85.99%**
- **EHS -83.75%**

(As of October 1, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots).

Attendance:

- **HS: 75.52% (October 80.38%)**
 - **HIGHEST Attendance: KinderCare Mahogany – 90.6%**
 - Lowest attendance- Tiny Toes 57.3%
 - The majority of absences were due to Sick (Other).

| Excused | BID | Unexcused |
|----------|--------|-----------|
| 93= 94.9 | 5=5.1% | 0=0% |

- **EHS: 78.46% (October 82.88%)**
 - **HIGHEST Attendance: Los Arboles – 89.6%**
 - Lowest attendance: Crossroads– 44.8%
 - The majority of absences were due to Sick (Cold, Cough, Runny nose)

| Excused | BID | Unexcused |
|----------|------|-----------|
| 84= 100% | 0=0% | 0=0% |

All CSB attendance: 76.3%

Most of the illness were due to Cough, Cold and Runny Nose.

| Excused | BID | Unexcused |
|-------------|-----------|-----------|
| 3135=87.84% | 356=9.97% | 78=2.19% |

December 2024

Enrollment:

- **HS – 89.1%**
- **EHS -83.75%**

(As of October 1, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots).

Attendance:

- **HS: 67.32% (November 75.52%)**
 - **HIGHEST Attendance: KinderCare Mahogany – 87.5%**
 - Lowest attendance- Crescent Park- 48.7%
 - The majority of absences were due to Sick (Cold, Cough, Runny Nose).

| Excused | BID | Unexcused |
|------------|----------|-----------|
| 115= 73.7% | 41=26.3% | 0=0% |

- **EHS: 72.25% (November 78.46%)**
 - **HIGHEST Attendance: KinderCare Mahogany 88.4 %**
 - Lowest attendance: Crossroads– 55.5%
 - The majority of absences were due to Family Emergency (No Transportation).

| Excused | BID | Unexcused |
|----------|--------|-----------|
| 80=98.8% | 1=1.2% | 0=0% |

All CSB attendance: 69.7%

Most of the illness were due to Cough, Cold and Runny Nose.

| Excused | BID | Unexcused |
|-------------|----------|-----------|
| 3600=69.98% | 1374=27% | 170=3% |

January 2025 PIR Data

| Head Start | | |
|--|------------|--------|
| A.12 Cumulative Enrollment | 861 | |
| C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care. | 128 | 14.87% |
| C.8a The number who have received or are receiving medical treatment. | 104 | 12.08% |
| C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination during the program year. | 244 | 28.34% |
| C19.a.1 Of these, the number of children who have received or are receiving dental treatment. | 44 | 5.11% |
| C.1.a Number enrolled in Medicaid and /or CHIP | 597 | 69.34% |
| C1 Number of all children with health insurance | 697 | 80.95% |
| C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services | 100 | 11.61% |
| C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported. | 161 | 18.70% |
| C.45 Number of families that received at least one program services to promote family outcomes. | 432 | |
| Early Head Start | | |
| A.10g Cumulative Enrollment of Children | 489 | |
| C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care. | 41 | 8.38% |
| C.8a The number who have received or are receiving medical treatment. | 28 | 5.73% |
| C.1.a Number enrolled in Medicaid and /or CHIP | 370 | 75.66% |
| C1 Number of all children with health insurance | 401 | 82.00% |
| C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA) | 5 | 1.02% |
| C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported. | 72 | 14.72% |
| C.45 Number of families that received at least one program services to promote family outcomes. | 137 | |

Índices de Cumplimiento del Monitoreo de los Centros: Noviembre 2024

| Herramientas | Tasa General de Cumplimiento | Tendencias en Herramientas |
|--|------------------------------|---|
| Lista de Verificación Semanal de las Instalaciones | 95.2% | Se sigue presentando un aumento del 4,8 % en el cumplimiento de las normas relativas a las alarmas, si corresponde y a las cerraduras en los pasillos, las puertas de entrada y las compuertas funcionan correctamente. El personal del centro es proactivo para asegurarse de que se hayan realizado las órdenes de trabajo y de que se completen de manera oportuna. |
| Lista de Verificación Diaria de Salud y Seguridad en el Aula | 99.9% | Los centros han sido constantes en su tarea de garantizar que sus aulas sean seguras para los niños. El personal del centro es muy proactivo a la hora de asegurarse de que las alarmas de las puertas estén activadas y en buen estado de funcionamiento; de lo contrario, emiten órdenes de trabajo para asegurarse de que las alarmas de las puertas se arreglen de manera oportuna. |
| Lista de Verificación Diaria de Seguridad en el Patio de Juegos | 99.1% | Se ha producido una reducción del 0,9 % en el incumplimiento de las normas en torno a los límites: las vallas y las barreras de las zonas de juego están cerradas y en buen estado. Se han emitido órdenes de trabajo. |
| Lista de Verificación Mensual de Seguridad en el Patio de Juegos | 97.8% | Hay una disminución del 2,2 % en la tasa de cumplimiento mensual del patio de juegos. Vemos que el personal del centro sigue siendo proactivo para asegurarse de que no haya pernos, tuercas, tornillos, clavos ni otros elementos de ferretería sueltos y se emite una orden de trabajo para su reparación adecuada. |
| Herramienta de Transición y Seguridad de CSB | 97.6% | Se observó una disminución del 2,4 % después de que los supervisores revisaran la base de datos e indicaran que las herramientas diarias no se reflejaban con precisión en su observación ni se estaban completando. Se recordó al personal del centro que las herramientas diarias se deben completar a diario. |
| Herramienta de Área de Contenido en el Centro | 97.7% | Se ha presentado una disminución del 2,3% en el juego al aire libre sin peligros y organizado para que los niños usen dispositivos adaptados para participar de manera segura en el juego con sus compañeros, algunos de los equipos y/o almacenamiento al aire libre que se han desgastado o astillado, se han eliminado para la |

| | | |
|--|--|---|
| | | seguridad de los niños y se han realizado órdenes de trabajo. |
|--|--|---|

Asuntos para tener en cuenta:

- El personal del centro es más proactivo a la hora de garantizar que sus centros sean seguros y estén listos para atender a los niños todos los días.
- Continúan las discusiones mensuales sobre los datos con el personal y los socios de CSB.
- En general, vemos respuestas inmediatas y regulares a los incumplimientos, incluso si no se finalizan de inmediato.

Noviembre 2024

Inscripción:

- HS– 85.99%
- EHS -83.75%

(A partir del 1 de octubre, nuestro total de espacios financiados de HS/EHS se redujo a 1201 como resultado de nuestra Nueva Subvención. Los porcentajes de matrícula reflejan esas reducciones de espacios).

Asistencia:

- HS: 75.52% (octubre 80.38%)
 - MAYOR Asistencia: KinderCare Mahogany – 90.6%
 - Asistencia más baja: Tiny Toes 57.3%
 - La mayoría de las ausencias se debieron a Enfermedades (Otros).

| Excusado | BID | Injustificada |
|----------|--------|---------------|
| 93= 94,9 | 5=5.1% | 0=0% |

- EHS: 78,46% (octubre 82,88%)
 - MAYOR Asistencia: Los Árboles – 89.6%
 - Asistencia más baja: Crossroads – 44.8%
 - La mayoría de las ausencias se debieron a enfermedades (resfriado, tos, secreción nasal)

| Excusado | BID | Injustificada |
|----------|------|---------------|
| 84= 100% | 0=0% | 0=0% |

Asistencia total de CSB: 76.3%

La mayoría de las enfermedades se debieron a tos, resfriado y secreción nasal.

| Excusado | BID | Injustificada |
|-------------|-----------|---------------|
| 3135=87.84% | 356=9.97% | 78=2.19% |

diciembre 2024

Inscripción:

- HS– 85.99%
- EHS -83.75%

(A partir del 1 de octubre, nuestro total de espacios financiados de HS/EHS se redujo a 1201 como resultado de nuestra Nueva Subvención. Los porcentajes de matrícula reflejan esas reducciones de espacios).

Asistencia:

- HS: 67.32% (Noviembre 75.2%)
 - MAYOR Asistencia: KinderCare Mahogany – 87.5%
 - Asistencia más baja: Crescent Park 48.7%
 - La mayoría de las ausencias se debieron a Enfermedades (Otros).

| Excusado | BID | Injustificada |
|------------|----------|---------------|
| 115= 73.7% | 41=23.6% | 0=0% |

- EHS: 72.25% (Noviembre 78.46%)
 - MAYOR Asistencia: KinderCare 88.4%
 - Asistencia más baja: Crossroads – 55.5%
 - La mayoría de las ausencias de emergencia familiar

| Excusado | BID | Injustificada |
|----------|--------|---------------|
| 80=98.8% | 1=1.2% | 0=0% |

Asistencia total de CSB: 69.7%

La mayoría de las enfermedades se debieron a tos, resfriado y secreción nasal.

| Excusado | BID | Injustificada |
|-------------|-----------|---------------|
| 3600=69.98% | 1374=27%% | 170=3% |

| Head Start | | |
|--|-----|--------|
| A.12 Matrícula acumulada | 861 | |
| C.7 Número de todos los niños que están al día (hasta el final del año programático) en un programa de atención médica preventiva y primaria apropiada para su edad, de acuerdo con el programa EPSDT del estado correspondiente para el cuidado del niño saludable | 128 | 14.87% |
| C.8a El número de personas que han recibido o están recibiendo tratamiento médico. | 104 | 12.08% |
| C.19 Número de todos los niños, incluidos los inscritos en Medicaid o CHIP, que han completado un examen dental profesional durante el año del programa. | 244 | 28.34% |
| C19.a.1 De estos, el número de niños que han recibido o están recibiendo tratamiento dental. | 44 | 5.11% |
| C.1.a Número inscrito en Medicaid y/o CHIP | 597 | 69.34% |
| C1 Número de todos los niños con seguro médico | 697 | 80.95% |
| C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP, por sus siglas en inglés), en cualquier momento durante el año de inscripción, lo que indica que fueron determinados elegibles por la LEA para recibir educación especial y servicios relacionados | 100 | 11.61% |
| C.28 Número de todos los niños recién inscritos que completaron las pruebas de detección requeridas dentro de los 45 días para detectar problemas de desarrollo, sensoriales y conductuales desde que se informó el PIR del año pasado. | 161 | 18.70% |
| C.45 Número de familias que recibieron al menos uno de los servicios del programa para promover los resultados familiares. | 432 | |
| Early Head Start | | |
| A.10g Matrícula acumulada de niños | 489 | |
| C.7 Número de todos los niños que están al día con un calendario de atención primaria y preventiva apropiada para su edad, de acuerdo con el calendario de EPSDT del estado pertinente para el cuidado del niño saludables. | 41 | 8.38% |
| C.8a El número de personas que han recibido o están recibiendo tratamiento médico. | 28 | 5.73% |
| C.1.a Número inscrito en Medicaid y/o CHIP | 370 | 75.66% |
| C1 Número de todos los niños con seguro médico | 401 | 82.00% |
| C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP, por sus siglas en inglés), en cualquier momento durante el año de inscripción, lo que indica que fueron determinados elegibles por la Agencia de la Parte C para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA, por sus siglas en inglés) | 5 | 1.02% |
| C.28 Número de todos los niños recién inscritos que completaron las pruebas de detección requeridas dentro de los 45 días para detectar problemas de desarrollo, sensoriales y conductuales desde que se informó el PIR del año pasado. | 72 | 14.72% |
| C.45 Número de familias que recibieron al menos uno de los servicios del programa para promover los resultados familiares. | 137 | |



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-167

Agenda Date: 1/15/2025

Agenda #: 13.

Current Vacancy Report: January 2025

| Name | Total Funded Slots | Currently Enrolled | Current EHS Vacancies | Current HS Vacancies |
|---------------|--------------------|--------------------|-----------------------|----------------------|
| Ambrose | 22 | 13 | 1 | N/A |
| Balboa | 138 | 106 | 0 | 13 |
| Bayo Vista | 36 | 20 | 6 | 6 |
| Crescent Park | 46 | 35 | 3 | 0 |
| George Miller | 82 | 79 | 0 | 3 |
| GM III | 200 | 139 | N/A | 21 |
| Lavonia Allen | 20 | 17 | N/A | 3 |
| Los Arboles | 36 | 26 | 0 | 2 |
| Los Nogales | 20 | 20 | N/A | 0 |
| Marsh Creek | 20 | 18 | N/A | 2 |
| Riverview | 40 | 31 | N/A | 9 |
| Verde | 20 | 10 | N/A | 10 |

| Partner Sites | Total Funded Slots | Currently Enrolled | Current EHS Vacancies | Current HS Vacancies |
|----------------------|--------------------|--------------------|-----------------------|----------------------|
| Aspiranet | 149 | 139 | 10 | N/A |
| Crossroads | 20 | 14 | 6 | N/A |
| Fairgrounds | 70 | 69 | 0 | 1 |
| Kid's Castle | 59 | 61 | 0 | Over 2 |
| KinderCare E Antioch | 20 | 10 | 10 | N/A |
| KinderCare Lone Tree | 40 | 32 | 3 | 4 |
| KinderCare Mahogany | 52 | 40 | 7 | 9 |
| KinderCare Pittsburg | 40 | 0 | N/A | N/A |
| Lone Tree | 28 | 28 | 0 | 0 |
| Tiny Toes | 32 | 22 | 2 | 82 |
| YMCA 8th St. CDC | 41 | 41 | 0 | 0 |
| YMCA Giant Rd CDC | 14 | 14 | N/A | 0 |
| YMCA Richmond CDC | 34 | 34 | N/A | 0 |
| YMCA Rodeo CDC | 20 | 19 | N/A | 1 |

DISCOVER THE POTENTIAL IN EVERYDAY MOMENTS TO **SUPPORT YOUR CHILD'S DEVELOPMENT**



We're here to support you in finding answers to all your questions, from navigating toddlers and tantrums to addressing bedtime and sleep challenges.

PARENT COMMUNITY GROUPS

Be a part of a parenting community group where parents swap stories, share wisdom, and ask questions.

HOME-BASED SUPPORT

Partner with an Everyday Moments specialist to get support that is specific to the everyday moments in your family.

LEARN MORE. Call 925-391-9240

or email us at everdaymoments@wecarechildren.org

All support & resources are available at NO COST.



DESCUBRA EL POTENCIAL EN LOS MOMENTOS COTIDIANOS PARA
**APOYAR EL DESARROLLO
DE SU HIJO**



Estamos aquí para ayudarle a encontrar respuestas a todas sus preguntas, hasta el dirigir a niños pequeños, así como las rabietas y tratar los desafíos a la hora de acostarse y dormir.

GRUPOS COMUNITARIOS DE PADRES

Sea parte de un grupo comunitario de padres donde los padres intercambian historias, comparten sabiduría y hacen preguntas.

APOYO A DOMICILIO

Asóciese con un especialista en Momentos Cotidianos para obtener apoyo específico para los momentos cotidianos de su familia.

¡OBTenga MÁS INFORMACIÓN Y REGÍSTRESE! 925-391-9240

o envíenos un correo electrónico a everydaymoments@wecarechildren.org

Todo el apoyo y los recursos están disponibles SIN COSTO.