

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 10/26/2023 : BDA-23-00300

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00300
Amendment Date 10/26/2023
Description Detector Dog Team Amendment
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	3300 AGRICULTR-WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERAL	\$60,000.00	\$0.00	New Biologist I canine handler salary	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2180:AGRICULTURAL EXPENSE	3300 AGRICULTR-WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERAL	\$10,000.00	\$0.00	Training and Supplies	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2303:OTHER TRAVEL EMPLOYEES	3300 AGRICULTR-WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERAL	\$10,000.00	\$0.00	Travel for USDA Training	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9330:ST AID FOR AGRICULTURE	3300 AGRICULTR-WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERAL	\$0.00	\$80,000.00	New Canine Handler salary travel overhead and training	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/26/2023 11:58:17 AM	10/27/2023	Matthew Slattengren	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/27/2023		0	

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Budget Amendment Event	Approval by Department Approver – Budget Amendment	Not Required		10/27/2023		0	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		