

View Budget Amendment: Budget
Amendment: FY 2023-24 - Operating Budget
on 04/16/2024 : BDA-24-00222

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Company	Contra Costa County
Budget Template	Operating Budget : FY2023-24 Operating Budget
Budget	FY2023-24 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-24-00222
Amendment Date	04/16/2024
Description	To move funding from MDF (2578) to Plant Acquisitions/Detn (4411) to complete Capital project (security cameras)
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	4324:010-RPLC SECURITY CAMERAS	2500 SHERIFF CENTRAL ADMIN (Home Org)	4411 PLANT ACQ-DTNTN FACILITS	100300 GENERAL	\$25,000.00	\$0.00	To move funding from MDF (2578) to Plant Acquisitions/Detn (4411) to complete Capital project (security cameras)	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4952:INSTITUTIONL EQUIP & FURN	2500 SHERIFF CENTRAL ADMIN (Home Org)	2578 MTZ DETENTION FACILITY	100300 GENERAL	\$0.00	\$25,000.00	To move funding from MDF (2578) to Plant Acquisitions/Detn (4411) to complete Capital project (security cameras)	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/16/2024 10:58:08 AM	04/17/2024	Heike Anderson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/17/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/19/2024 02:15:39 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Yesenia Campos (Budget Specialist (Auditor Office))		