



Family and Human Services Committee Recommendations: Measure X Housing Funds  
YEAR 2 (FY 2024/25)

Agency	Total project request	Application Category (Renewal, Capacity Building, or New Project)	Measure X <sup>1</sup>	HHAP <sup>2</sup>	HDAP <sup>3</sup>	Probation	Total
				Additional funding sources available through H3			
				<b>Approval of these funds to be considered by the Board on a later date.</b>			
A Place to Call Home	\$ 75,000.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
BACR	\$ 679,565.00	New Project	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
BACS/Bay Area Legal Aid (collaborative)	\$ 4,835,241.00	Renewal	\$ 1,968,200.00	\$ 750,000.00	\$ -	\$ -	\$ 2,718,200.00
Collaborising	\$ 150,000.00	New Project	\$ -	\$ -	\$ -	\$ -	\$ -
Genesis Church	\$ 99,999.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
GRIP	\$ 580,550.00	Renewal	\$ 103,000.00	\$ -	\$ -	\$ -	\$ 103,000.00
Hope Solutions	\$ 3,294,000.00	Renewal	\$ 206,000.00	\$ -	\$ 1,949,700.00	\$ 1,692,000.00	\$ 3,847,700.00
Impact Justice	\$ 82,500.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
Lao Family Community Development	\$ 521,036.00	Renewal	\$ 412,000.00	\$ -	\$ -	\$ -	\$ 412,000.00
Loaves and Fishes	\$ 67,430.00	New Project	\$ -	\$ -	\$ -	\$ -	\$ -
Love Never Fails	\$ 60,237.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
Make It Home Bay Area	\$ 99,985.00	Capacity Building	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
Monument Crisis Center	\$ 200,000.00	New Project	\$ -	\$ -	\$ -	\$ -	\$ -
Mount Diablo Unified School District	\$ 50,000.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
NAMI Contra Costa	\$ 99,999.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
Rainbow Community Center	\$ 99,999.00	Capacity Building	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
Resources for Community Development	\$ 194,743.00	New Project	\$ 195,000.00	\$ -	\$ -	\$ -	\$ 195,000.00
Root and Rebound	\$ 60,441.00	Capacity Building	\$ -	\$ -	\$ -	\$ -	\$ -
SHARE Community	\$ 99,999.00	Capacity Building	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
Shelter Inc.	\$ 2,000,000.00	New Project	\$ 55,300.00	\$ -	\$ -	\$ -	\$ 55,300.00
SoS	\$ 99,920.00	Capacity Building	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
STAND!	\$ 150,000.00	Renewal	\$ 104,030.00	\$ -	\$ -	\$ -	\$ 104,030.00
SVDP	\$ 577,856.00	New Project	\$ -	\$ -	\$ -	\$ -	\$ -
The Bay Church	\$ 71,100.00	Capacity Building	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
White Pony Express	\$ 150,000.00	Renewal	\$ 154,500.00	\$ -	\$ -	\$ -	\$ 154,500.00
Winter Nights	\$ 99,999.00	Renewal	\$ 101,970.00	\$ -	\$ -	\$ -	\$ 101,970.00
<b>Total</b>	\$ 14,499,599.00		\$ 3,850,000.00	\$ 750,000.00	\$ 1,949,700.00	\$ 1,692,000.00	\$ 8,241,700.00

<sup>1</sup>Measure X recommendations are tentative pending approval from the Board of Supervisors; <sup>2</sup>Homeless, Housing, Assistance, and Prevention Program; <sup>3</sup>Housing and Disability Advocacy Program