

Feb-25

|                               | Feb<br>2025 | Feb<br>2024 | YTD<br>2025 | YTD<br>2024 | % CHANGE<br>2025/2024 |
|-------------------------------|-------------|-------------|-------------|-------------|-----------------------|
| <b>AIRCRAFT OPERATIONS</b>    |             |             |             |             |                       |
|                               |             |             |             |             |                       |
| Total Operations              | 6,019       | 6,630       | 14,657      | 13,623      | 8%                    |
| Local Operations              | 2,720       | 3,556       | 7,175       | 7,492       | -4%                   |
| Itinerant Operations          | 3,153       | 2,154       | 7,136       | 5,002       | 43%                   |
| Total Instrument Ops          | 146         | 163         | 346         | 372         | -7%                   |
|                               |             |             |             |             |                       |
| <b>BUCHANAN FIELD AIRPORT</b> |             |             |             |             |                       |
|                               |             |             |             |             |                       |
| Fuel Flowage:                 |             |             |             |             |                       |
| 100 Octane                    | 10,113      | 8,921       | 21,730      | 18,041      | 20%                   |
| Jet Fuel                      | 101,319     | 73,148      | 210,129     | 170,547     | 23%                   |
| Total                         | 111,432     | 82,069      | 231,859     | 188,588     | 23%                   |
|                               |             |             |             |             |                       |
| <b>BYRON AIRPORT</b>          |             |             |             |             |                       |
|                               |             |             |             |             |                       |
| Fuel Flowage:                 |             |             |             |             |                       |
| Byron 100 Octane              | 3,698       | 2,950       | 8,836       | 5,856       | 51%                   |
| Jet Fuel                      | 375         | 140         | 625         | 340         | 84%                   |
| Total                         | 4,073       | 3,090       | 9,461       | 6,196       | 53%                   |
|                               |             |             |             |             |                       |
| Glider Operations             | 264         | 318         | 476         | 646         |                       |
| Tow Aircraft                  | 66          | 76          | 119         | 154         | -23%                  |
| Glider Aircraft               | 66          | 76          | 119         | 154         | -23%                  |