### **AGENDA**



# **CONTRA COSTA COUNTY Measure X Community Advisory Board**

Mariana Moore, Chair Roxanne Carrillo Garza, Vice Chair

Wednesday, September 20, 2023

5:00 PM

1025 Escobar St, Martinez https://cccounty-us.zoom.us/j/817056436

pwd=Q3V3WlUyWkRHM2RCeHdSVFF GMzl5Zz09 | Call in: (888) 278-0254

Access Code: 894519

Meeting Locations:

1025 Escobar St, Room 110A, Martinez, CA 94553

or

1059 State Road West Tisbury, MA 02535

The public may attend in person at the above locations or observe and participate by using this link:

https://cccounty-us.zoom.us/j/81705643626?pwd=Q3V3WlUyWkRHM2RCeHdSVFFGMzl5Zz09

Meeting ID: 817 0564 3626 Or by dialing (888) 278-0254 Conference Code: 894519

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

- 1. Roll Call and Introductions
- 2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
- 3. RECEIVE and APPROVE the Record of Action for the 9/5/23 MXCAB special 23-466 meeting

**Attachments:** Draft Record of Action - 9/5/23

4. RECEIVE update on input received to date from residents, community stakeholders, and county leaders on potential funding priorities for Measure X

**5.** CONSIDER criteria and process for determining priority recommendations from MXCAB to the Board of Supervisors

<u>23-467</u>

**Attachments:** MXCAB Vision and Operating Principles

Sample stakeholder input tracking document

Sample MXCAB member poll used in 2021 priority-setting

- 6. RECEIVE input from MXCAB members and the public on urgent unmet needs that can be addressed through the allocation of available Measure X funds
- 7. The next meeting is currently scheduled for October 18, 2023.
- 8. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St, Martinez during normal business hours. Staff reports related to items on the agenda are also accessible on line at www.co.contra-costa.ca.us.Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Adam Nguyen (925) 655-2048



## CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

## Staff Report

File #: 23-466 Agenda Date: 9/20/2023 Agenda #: 3.

MEASURE X COMMUNITY ADVISORY BOARD

Meeting Date: 9/20/23 Subject: Record of Action Presenter: Mariana Moore, Chair

#### **Information:**

RECEIVE and APPROVE the Record of Action for the Measure X Community Advisory Board meeting on September 5, 2023

County Ordinance requires that each County body keep a record of its meetings. Attached for the Measure X Community Advisory Board's information is the draft Record of Action for its September 5, 2023 meeting.

### **Recommendation(s)/Next Step(s):**

Staff recommends MXCAB receive the Record of Action for the September 5, 2023 meeting.



## **Meeting Minutes**

# CONTRA COSTA COUNTY Measure X Community Advisory Board

Mariana Moore, Chair Roxanne Carrillo Garza, Vice Chair

Tuesday, September 5, 2023

4:00 PM

1025 Escobar St, Martinez| https://cccounty-us.zoom.us/j/81705643626 | Call in: (888) 278-0254 Conference Code:

894519

#### SPECIAL MEETING

#### Roll Call

Chair Moore called the meeting to order at 4:04pm. 14 voting MXCAB members total were present, with 13 at the Martinez location and one participating remotely. In addition, two non-voting alternate members attended in Martinez. There were approximately 68 total virtual participants.

Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

1. RECEIVE and APPROVE the Record of Action for the Measure X Community Advisory Board meeting on August 16, 2023

**23-279** 

**Attachments:** 

Draft Record of Action 8/16/23

The Record of Action was approved as submitted.

2. REVIEW process and timeline to create and submit Measure X general funding priority recommends to the Board of Supervisors, and REVIEW past priority recommendations for Measure X funds.

23-280

**Attachments:** 

MXCAB funding process overview

Measure X allocation process 2023 - supplementary timeline Measure X and the Measure X Community Advisory Board

Current unfunded MXCAB 2021 Recommendations

Chair Moore reviewed the process and timeline. Public comment was received from one member of the public.

**3.** RECEIVE input from community members and stakeholders on urgent unmet community needs that can be addressed through the allocation of available Measure X funds.

**23-281** 

Chair Moore requested input from community members and stakeholders. Public input on emerging and current unmet community needs was invited and received by 27 members of the public. Most of the comments were supportive of funding related to mental health services, especially for children; senior services; food insecurity; African American Health and Wellness; and LGBTQ services.

The next meeting is currently scheduled for September 20, 2023

Adjourn

The meeting adjourned at 6:26pm.



## **CONTRA COSTA COUNTY**

1025 ESCOBAR STREET MARTINEZ, CA 94553

## Staff Report

**File #:** 23-467 **Agenda Date:** 9/20/2023 **Agenda #:** 5.

MEASURE X COMMUNITY ADVISORY BOARD

Meeting Date: 9/20/23

Subject: Criteria and process for determining priority recommendations

Presenter: Mariana Moore

## **Recommendation(s)/Next Step(s):**

CONSIDER the criteria and process for determining priority recommendations from MXCAB to the Board of Supervisors

6

# Measure X Community Advisory Board Operating principles

#### **VISION STATEMENT**

Contra Costa County will have the necessary funds to invest in and sustain a robust system of care and the social and public services necessary to support a vibrant community and ensure that all county residents have equitable opportunities to thrive.

#### **OPERATING PRINCIPLES**

## Assumptions and commitments that inform our work together:

- 1. Shared responsibility to practice the values of equity, justice, inclusion and compassion.
- 2. Sustaining a strong social safety net is important for the health and prosperity of all.
- 3. Investments will prioritize prevention as well as addressing current system gaps.
- 4. Investments will help leverage other funding sources when feasible.
- 5. Needs and issues are intersectional and interconnected. Think about needs and services from the point of view of residents.
- 6. Name inequities and disparities, and be specific in naming and recognizing those who are most harmed by them, especially Black and Latinx residents. Additional areas of focus include residents with mental health needs, indigenous people, Asian American/Pacific Islander American residents, seniors, disabled people, children and youth (prenatal to adult), immigrants, unsheltered and homeless residents, rural communities, LGBTQ+ residents, and poor people.
- 7. Economic opportunity and equity are at the heart of our purpose.
- 8. Seek transformative solutions, in addition to filling current service gaps.
- 9. Fostering a culture of inclusion, welcoming, and belonging demonstrates our commitment to equity and will improve our work process and outcomes.

#### How we conduct ourselves in meetings:

- 1. Consider not repeating a point someone else has already made (or briefly agree).
- 2. Treat each other and all participants with mutual respect.
- 3. Be curious; practice active listening; seek to understand.

4. To fully embody our principle of inclusion: Support the accessibility needs of all participants to the extent feasible, including language access (interpretation and translation), technical support, and visual/audio support.

### MXCAB community needs tracker - Fall 2023

MXCAB goal area	Specific focus of need/request	Source of request (BOS member, county department, community)	Region(s) of County served	Population(s) served	Received prior MX funds?	Notes
						_

# Measure X 8.20.21 Poll #1

No - Not this year

MXCAB members and alternates: Within each issue area below (organized by presentation date), please indicate whether each of the proposed strategies should receive Measure X funds this current fiscal year. This is an informal assessment, NOT a formal vote or decision.

*	For each proposed strategy listed below, choose ONE of the following options YES - Top priority YES - Secondary priority Not Sure NO - not this year Required
1.	Full Name *
Se	eniors & Veterans
2.	County Case Management - Seniors *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
3.	County Case Management - Veterans *  Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
5.	Nurse behavioral health clinicians *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
6.	Master Plan on Aging *
6.	Master Plan on Aging *  Mark only one oval.
6.	
6.	Mark only one oval.
6.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
6.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority
6.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
<ol> <li>7.</li> </ol>	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Outreach to Veterans *
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Outreach to Veterans *  Mark only one oval.
	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year  Outreach to Veterans *  Mark only one oval.  Yes - Top Priority

Discretionary Funds (Support Seniors & Vets) \*

8.	Outreach to Seniors *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
9.	Community-based aging services *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Fi	re & Emergency Response
10.	Reopen Closed Stations *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
12.	Veg Management *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
13.	Wildfire mitigation/fuel reduction *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
14.	Seasonal staffing *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

Richmond staffing \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
16.	Emergency Preparedness *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
17.	Seismic/EOS *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
18.	Regional inspector *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

Emergency Communications \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
20.	Regional Paramedic *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
0.1	
21.	Helicopter *
21.	Helicopter *  Mark only one oval.
21.	
21.	Mark only one oval.
21.	Mark only one oval.  Yes - Top Priority
21.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority
21.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
21.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year
	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year  East County Fire Services *
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  East County Fire Services *  Mark only one oval.
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  East County Fire Services *  Mark only one oval.  Yes - Top Priority

Training Staff in South County \*

## Early Childhood Services

23.	County family support services *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
24.	Childcare slots *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
25.	Childhood mental health services *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
27.	Service provider network supports *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
28.	Family partners/resource navigators *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Yes - Secondary Priority  Not Sure
	Not Sure
29.	Not Sure
29.	No - Not this year
29.	No - Not this year  Early care & education supports *
29.	Not Sure No - Not this year  Early care & education supports *  Mark only one oval.
29.	Not Sure No - Not this year  Early care & education supports *  Mark only one oval.  Yes - Top Priority

26.

Services for children with disabilities \*

30.	Integrated systems - Children's Leadership Council *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
You	uth & Young Adults
31.	Discretionary funds for CPS & foster youth *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
32.	Whole Family Living Resources/Case Management *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
34.	24/7 respite care *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
35.	Permanent housing subsidies and child care *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
36.	Community-based youth centers & services *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Yes - Secondary Priority  Not Sure

Family visitation center \*

37.	Public Health Lab *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
38.	Ambulatory services *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
39.	Hospital Services *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year

40.	Infrastructure *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
41.	Contra Costa CARES *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Me	ental/Behavioral Health, Disabled
42.	Community-based mental health crisis response *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
44.	Contra Costa Arts & Culture Commission *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
45.	East County Multi-Agency center for disabled *
40.	
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
46.	Community-based mental health arts programs *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	One Not Sure

Medical response to mental health (SRV Fire Model) \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
48.	Community-based mental health (various populations) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
49.	Community-based mental health for LGBTQ+ *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
50.	Community-based mental health for AAPI *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

47. Community-based leadership program for deaf residents \*

51.	Employer Incentives *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Suk	ostance Use Treatment
52.	Community-based substance use treatment *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
53.	Sobering center *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

54.	Recovery housing *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
55.	SUD psychiatrists *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
56.	SUD counselor education grants *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Но	using & Homelessness
	<del>-</del>

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
58.	Tenant legal services/supports - county & community-based *
00.	
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
59.	Community land trust *
	Mark only one oval.
	Mark only one oval.  Yes - Top Priority
	Yes - Top Priority
	Yes - Top Priority Yes - Secondary Priority
	Yes - Top Priority Yes - Secondary Priority Not Sure
60.	Yes - Top Priority Yes - Secondary Priority Not Sure
60.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
60.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Establish Housing for People with Developmental Disabilities *
60.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Establish Housing for People with Developmental Disabilities *  Mark only one oval.
60.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Establish Housing for People with Developmental Disabilities *  Mark only one oval.  Yes - Top Priority

Local housing trust fund (joint dept. request) \*

61.	County to prioritize people with developmental disabilities for housing services *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Jus	stice Systems
62.	Young Adult diversion (DA) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
63.	Combatting human trafficking (DA) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
65.	Office of Reentry & Justice (Probation) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
66.	Resident with complex BH needs (Probation) *
66.	Resident with complex BH needs (Probation) *  Mark only one oval.
66.	
66.	Mark only one oval.
66.	Mark only one oval.  Yes - Top Priority
66.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority
66.	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
<ul><li>66.</li><li>67.</li></ul>	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year  Drug treatment services (Probation) *
	Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Drug treatment services (Probation) *  Mark only one oval.
	Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year  Drug treatment services (Probation) *  Mark only one oval.  Yes - Top Priority

Independent investigations bureau (DA) \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
69.	Mentorship support (Probation) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
70.	Circles (Probation) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
71.	Family Reunification (Probation) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

Sober living housing (Probation) \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
73.	Neighborhood Patrols (Sheriff) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
74.	Mental Health eval teams (Sheriff) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Top Priority
	Yes - Top Priority Yes - Secondary Priority
	Yes - Top Priority Yes - Secondary Priority Not Sure
75.	Yes - Top Priority Yes - Secondary Priority Not Sure
75.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year
75.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Quality of life crime detectives (Sheriff) *
75.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Quality of life crime detectives (Sheriff) *  Mark only one oval.
75.	Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Quality of life crime detectives (Sheriff) *  Mark only one oval.  Yes - Top Priority

Front End Advocacy Teams - FAST (Public Defender) \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
77.	Body/car cameras - one-time (Sheriff) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
78.	Body/car cameras - annual (Sheriff) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
79.	Community-based reentry employment *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

GPS Dispatching system (Sheriff) \*

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
81.	Community-based reentry support services *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
82.	Reimagine public safety initiative - Countywide *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
83.	Reimagine public safety initiative - Richmond *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure

80.

Reentry success center \*

84.	Community-based restorative justice *
	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority
	Not Sure
	No - Not this year
0.5	
85.	Abuse prevention/support *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Sa	fety Net
86.	CalFresh navigators *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
88.	Child support navigators *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
89.	Guaranteed basic income pilot *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
90.	Community-based training/employment *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

87.

Mobile food pharmacy \*

91.	Community-based food distribution *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
92.	County and Community-based training and development *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
93.	Civil/legal and flexible financial assistance for interpersonal violence victims *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
Immigration & Racial Equity	

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
0.E	Community based equity center. Fact County *
95.	Community-based equity center - East County *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
96.	Stand Together Contra Costa (social/legal services) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
	No - Not this year
97.	No - Not this year  Community-based asylum support - LGBTQ+ *
97.	
97.	Community-based asylum support - LGBTQ+ *
97.	Community-based asylum support - LGBTQ+ *  Mark only one oval.
97.	Community-based asylum support - LGBTQ+ *  Mark only one oval.  Yes - Top Priority

Office of Racial Equity & Social Justice \*

	Mark only one oval.
	Yes - Top Priority Yes - Secondary Priority
	Not Sure
	No - Not this year
99.	Rental assistance for immigrants *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
100.	Public defenders/social workers for immigrants *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
101.	Multicultural wellness center (Nepali/AAPI) *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

Immigration legal services \*

Library, Arts, Agriculture

102.	Expand county library hours *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
103.	Rehab six libraries *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
104.	Arts & Culture Commission programs *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

105.	Grants for local artists *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
106.	Community and school-based arts programs *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
107.	Additional inspectors - Agriculture Department *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

Environment, Transportation, CDC, Public Works

	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
109.	Storm Drains *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
110.	Watershed protection *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
111.	Street sweeping *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

108.

Food protections in West County \*

Mark only one oval.
Yes - Top Priority
Yes - Secondary Priority
Not Sure
No - Not this year
Accessible Transportation Strategic (ATS) plan *
Mark only one oval.
Yes - Top Priority
Yes - Secondary Priority
Not Sure
No - Not this year
County Office of Climate Sustainability *
County Office of Climate Sustainability *  Mark only one oval.
Mark only one oval.
Mark only one oval.  Yes - Top Priority
Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority
Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure
Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year
Mark only one oval.  Yes - Top Priority  Yes - Secondary Priority  Not Sure  No - Not this year  Northern Waterfront Initiative *
Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Northern Waterfront Initiative *  Mark only one oval.
Mark only one oval.  Yes - Top Priority Yes - Secondary Priority Not Sure No - Not this year  Northern Waterfront Initiative *  Mark only one oval.  Yes - Top Priority

112. Green infrastructure \*

116.	Illegal dumping initiative *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year
117.	Addressing Climate Change *
	Mark only one oval.
	Yes - Top Priority
	Yes - Secondary Priority
	Not Sure
	No - Not this year

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