DEPARTMENT: Agriculture (0335)

EFFECTIVE: July 1, 2024 ADD POSITIONS

	Class		From		Vacant/	
Position # Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW Weights and Measures Inspector I	BWWA	3315	FT	FT	NEW	1

¹⁾ Add one (1) Weights and Measures Inspector I to support State mandated inspection activities for Weights and Measures (3315).

DEPARTMENT: Animal Services (0366)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant /	
Position #	# Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Animal Center Technician	BJWC	3335	FT	FT	NEW	1
NEW	Animal Center Technician	BJWC	3335	FT	FT	NEW	1
NEW	Animal Center Operations Coordinator	BCSA	3335	FT	FT	NEW	1
NEW	Registered Veterinary Technician	BKVA	3336	FT	FT	NEW	2
NEW	Veterinary Assistant	BKRA	3336	FT	FT	NEW	2
NEW	Animal Services Clerk	BJXB	3340	FT	FT	NEW	3
NEW	Animal Services Clerk	BJXB	3340	FT	FT	NEW	3
NEW	Animal Services Clerk	BJXB	3340	FT	FT	NEW	3
NEW	Animal Center Operations Coordinator	BCSA	3340	FT	FT	NEW	3

¹⁾ Add two (2) Animal Center Technicians for in animal care, and add one (1) Animal Center Operations Coordinator to manage the K9 foster program in Shelter Services (3335).

²⁾ Add one (1) Registered Veterinary Technician and add one (1) Veterinary Assistant to increase veterinary care and spay/neuter services in Medical Services (3336).

³⁾ Add three (3) Animal Services Clerks to support call center and public customer services, and add one (1) Animal Center Operations Coordinator for increased adoption services in Finance (3340).

CONTRA COSTA COUNTY POSITIONS TO BE **TRANSFERRED**

DEPARTMENT: Child Support Services (1780, 1790)

EFFECTIVE: July 1, 2024 TRANSFER POSITIONS

		Class	From Org			Vacant/	
Position	# Class	Code	#	To Org #	FT/PT	Filled	Notes
18475	Informaiton Systems Programmer/Analyst II	LPVA	1780	1790	FT	Filled	1
19564	Information Systems Manager I	LTNA	1790	1780	FT	Filled	2

- 1. Transfer one (1) Information Systems Programmer/Analyst II and its incumbent from Child Support Services-Operations (1780) to Child Support Services-EDP (1790) to align staffing costs for budgetary purposes.
- 2. Transfer one (1) Information Systems Manager I and its incumbent from Child Support Services-EDP (1790) to Child Support Services-Operations (1780) to align staffing costs for budgetary purposes.

DEPARTMENT: County Counsel (0030)

EFFECTIVE: July 1, 2024 ADD POSITIONS

	Class		From		Vacant/	
Position # Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW Information Systems Specialist I	LTWA	1700	FT	FT	Vacant	1
EFFECTIVE: June 30, 2024 DELETE POSITIONS						
	Class		From		Vacant/	
Position # Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
5783 Account Clerk - Advanced	JDTD	1700	FT	FT	Vacant	1

Explanation: County Counsel is eliminating one vacant Clerk-Advanced position and adding and Information Systems Specialist to provide the Office with systems, applications, training and problem-solving support with various software that are used in the office.

CONTRA COSTA COUNTY POSITIONS TO BE ADDED & CANCELED

DEPARTMENT: Conservation & Development Agency 38 (Dept 0280)

EFFECTIVE July 1, 2024, ADD positions:

		Class		From		Vacant /	
Position #	^t Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Supv, Inspection Services	FADF	2671	0/40	40/40	NEW	1
NEW	Principal Building Inspector	FAHE	2601	0/40	40/40	NEW	2
NEW	Principal Building Inspector	FAHE	2601	0/40	40/40	NEW	2
NEW	Principal Building Inspector	FAHE	2601	0/40	40/40	NEW	2
NEW	Information Systems Manager II	LTNB	2653	0/40	40/40	NEW	3
NEW	Assistant Deputy Director, Conservation and Dev	5AH5	2601	0/40	40/40	NEW	4
NEW	Assistant Deputy Director, Conservation and Dev	5AH5	2601	0/40	40/40	NEW	4
NEW	Assistant Deputy Director, Conservation and Dev	5AH5	2601	0/40	40/40	NEW	4
NEW	Assistant Deputy Director, Conservation and Dev	5AH5	2601	0/40	40/40	NEW	4
NEW	Sr. Building Plan Checker	FRTA	2682	0/40	40/40	NEW	5
NEW	Sr. Building Plan Checker	FRTA	2682	0/40	40/40	NEW	5
NEW	Building Plan Checker I	FRWA	2682	0/40	40/40	NEW	5
NEW	Building Plan Checkerl	FRWA	2682	0/40	40/40	NEW	5

Explanation:

- 1) Add one supervisory level position to inspection services to to manage and supervise the team of code enforcement inspectors.
- 2) Establish three principal level positions in recognition of increased complexity of inspections
- 3) Add one position to better support the upgraded permitting system and its expansion to Public Works and various city agencies.
- 4) Establish positions to oversee and manage increasingly complex program areas and plan for succession.
- 5) Augment plan checking to increase production and decrease wait time.

EFFECTIVE July 1, 2024, DELETE positions:

		Class		From		Vacant /	
Position #	[£] Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
15613	Manager, Application/Permit Center	5PDB	2681	40/40	0/40	Vacant	6
518	Redevelopment Housing Specialist II	51SE	2636	40/40	0/40	Vacant	7
14749	Chf, Anex And Econ Stm Prog	5ABD	2606	40/40	0/40	Vacant	7
501	Sr. Transportation Planner	5AHB	2631	40/40	0/40	Vacant	7
13482	Clerical Supervisor	JWHF	2671	40/40	0/40	Vacant	7

- 6) Position was made obsolete through reorganization of the APC and establishment of team supervision.
- 7) Positions vacant and deemed no longer needed.

DEPARTMENT: District Attorney (0242)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant /	
Position #	# Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Departmental Fiscal Officer	APSA	2800	FT	FT	NEW	1
NEW	DA Senior Inspector	6KVA	2820	FT	FT	NEW	2

EFFECTIVE: July 1, 2024 DELETE POSITIONS

	Class		From		Vacant /	
Position # Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
18384 Administrative Services Assistant III	APTA	2800	FT	FT	Vacant	1
3800 Case Preparation Assistant	6K7C	2820	FT	FT	Vacant	3
10026 Case Preparation Assistant	6K7C	2820	FT	FT	Vacant	3
10511 Case Preparation Assistant	6K7C	2820	FT	FT	Vacant	3
10512 Case Preparation Assistant	6K7C	2820	FT	FT	Vacant	3

- 1) Add one (1) Departmental Fiscal Officer to the Administration Unit and delete one (1) vacant Administrative Services Assistant III. The Departmental Fiscal Officer position is needed to fulfill the department's most complex financial management and grants administration functions.
- 2) Add one (1) DA Senior Inspector to investigate on-duty criminal conduct by public officials. This position will replace a temporary role which has been challenging to staff as the case loads require a full-time dedicated position.
- 3) Per Position Adjustment No. 26213, as approved by the Board on 11/28/23, this action will delete four (4) Case Preparation Assistant positions that are vacant and unfunded due to promotions into the recently established District Attorney Assistant Investigator classification.

DEPARTMENT: Department of Information Technology (0060, 0147)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant &	
Position #	‡ Class	Code	Org #	FT/PT	To FT/PT	Unfunded	Notes
NEW	Department HR Analyst II	ARTA	1050	FT	FT	NEW	1
NEW	Business Systems Analyst	LTWK	1055	FT	FT	NEW	2
NEW	Business Systems Analyst	LTWK	1065	FT	FT	NEW	3
NEW	Information Systems Specialist III	LTTA	1060	FT	FT	NEW	4
NEW	Information Systems Specialist III	LTTA	1060	FT	FT	NEW	4
NEW	Information Systems Specialist III	LTTA	1060	FT	FT	NEW	4
NEW	Information Systems Manager II	LTNB	4280	FT	FT	NEW	5
NEW	Information Systems Manager II	LTNB	1075	FT	FT	NEW	6
NEW	Network Technician II	LNVA	1070	FT	FT	NEW	7
NEW	Network Administrator II	LNSB	1070	FT	FT	NEW	7
NEW	Accounting Technician	JD7A	1050	FT	FT	NEW	1

EFFECTIVE: JULY 1, 2024 DELETE POSITIONS

		Class		From		Vacant &	
Position #	# Class	Code	Org#	FT/PT	To FT/PT	Unfunded	Notes
10254	Computer Operator Supervisor	LKHA	1060	FT	FT	Vacant	8
48	Computer Operator III	LKTA	1060	FT	FT	Vacant	8
13228	Information Systems Programmer Analyst III	LPTB	1065	FT	FT	Vacant	9

- 1) Add one (1) Department HR Analyst and one (1) Accounting Technician in the Administration unit (1050).
- 2) Add one (1) Business Systems Analyst in the Information Security unit (1055).
- 3) Add one (1) Business Systems Analyst in the Systems and Programming unit (1065).
- 4) Add three (3) Information Systems Specialist III's in the Operations unit (1060).
- 5) Add one (1) Information Systems Manager II in Telecommunications (4280).
- 6) Add one (1) Information Systems Manager II for WAN Services (1075).
- 7) Add one (1) Network Technician and one (1) Network Administrator II for the Network Services unit (1070).
- 8) Delete one (1) Computer Operator Supervisor and one (1) Computer Operator III from the Operations unit (1060).
- 9) Delete one (1) Information Systems Programmer Analyst III from the Systems and Programming unit (1065).

DEPARTMENT: Contra Costa County Fire Protection District (7300)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Account Clerk Advanced-Level	JDTD	7300	FT	FT	NEW	1
NEW	Secretary Advanced-Level	J3TG	7300	FT	FT	NEW	1
NEW	Clerk Senior-Level	JWXC	7300	FT	FT	NEW	1
NEW	Fire District Fiscal Specialist	SBSF	7300	FT	FT	NEW	1
EFFECTIVE	E: July 1, 2024 DELETE POSITIONS	Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
5307	Fire Prevention Specialist	RJWE	7300	FT	FT	Vacant	1

RJWC

7300

FT

FT

Vacant

1

DEPARTMENT: CCCFPD Emergency Medical Services Transport Fund (7040)

EFFECTIVE: July 1, 2024 ADD POSITIONS

Fire Prevention Technician

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Information Systems Programmer/Analyst IV	LPNB	7040	FT	FT	NEW	2

Explanation:

10897

¹⁾ Add one (1) Account Clerk-Advanced Level, one (1) Secretary-Advanced Level, one (1) Clerk-Senior Level, and one (1) Fire District Fiscal Specialist positions, and delete one (1) Fire Prevention Specialist and one (1) Fire Prevention Technician positions, to better align staffing levels within the Fire District.

²⁾ Add one (1) Information Systems Programmer/Analyst IV position to the EMS Transportation Fund for additional systems support.

DEPARTMENT: Employment and Human Services (0501, 0502, 0503, 0504, 0583)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant/	
Position	# Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
New	Administrative Svcs Asst II	APVA	5619	FT	FT		1
New	Administrative Svcs Asst III	APTA	5101	FT	FT		1
New	Planner and Evaluator - Level B	VCXD	5101	FT	FT		1
New	Planner and Evaluator - Level B	VCXD	5101	FT	FT		1
New	Secretary-Journey Level	J3TF	5330	FT	FT		1
New	Administrative Svcs Asst III	APTA	5101	FT	FT		2
New	Program/Projects Coordinator	APHA	5220	FT	FT		3
New	Program/Projects Coordinator	APHA	5220	FT	FT		3
New	Secretary-Advanced Level	J3TG	5101	FT	FT		4
New	Program/Projects Coordinator	APHA	5101	FT	FT		4
New	Soc Svc Employment Place Cnsl	X7WB	5450	FT	FT		4
New	Secretary-Journey Level	J3TF	5450	FT	FT		4

Explanation:

- 1. Add one (1) Administrative Services Assistant II, one (1) Administrative Services Assistant III, two (2) Planner and Evaluator Level B, and one (1) Secretary Journey Level positions to support Measure X programming and fiscal operations.
- 2. Add one (1) Administrative Services Assistant III position to support Policy and Planning functions.
- 3. Add two (2) Program/Projects Coordinator positions to support mandates for Children and Family Services related to the Families First Prevention Services Act (FFPSA).
- 4. Add one (1) Secretary-Advanced Level, one (1) Program/Projects Coordinator, one (1) Social Service Employment Placement Counselor and one (1) Secretary-Journey Level to increase administrative support for various programs.

EFFECTIVE: July 1, 2024 DELETE POSITIONS

		Class		From		Vacant/	
Position	# Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
4366	Social Worker	X0VC	5315	FT	FT	Vacant	5
12288	Neighborhood Svcs Coord-Proj	XQS4	5450	FT	FT	Vacant	5
12506	Clerk-Specialist Level	JWXD	5450	FT	FT	Vacant	5
15850	Social Worker	X0VC	5315	FT	FT	Vacant	5
17594	Social Worker	X0VC	5315	FT	FT	Vacant	5
17595	Social Worker	X0VC	5315	FT	FT	Vacant	5
17596	Social Worker	X0VC	5315	FT	FT	Vacant	5
17597	Social Worker	X0VC	5315	FT	FT	Vacant	5
17715	Social Worker	X0VC	5315	FT	FT	Vacant	5
17716	Social Worker	X0VC	5315	FT	FT	Vacant	5
18043	Social Worker	X0VC	5315	FT	FT	Vacant	5
19914	Social Work Supvsr II	X0HA	5315	FT	FT	Vacant	5

Explanation:

5. Delete one vacant (9) Social Worker positions, one (1) vacant Neighborhood Services Coordinator position, one (1) vacant Clerk-Specialist position, and one (1) vacant Social Work Supervisor II position.

CONTRA COSTA COUNTY POSITIONS TO BE **TRANSFERRED**, **ADDED** and **DELETED**

DEPARTMENT: Health Services Department (0450) to (0540); Health Services Department (Intradepartmental-0540)

EFFECTIVE: July 1, 2024 TRANSFER POSITIONS

		Class	From Org			Vacant /	
Position #	# Class	Code	#	To Org #	FT/PT	Filled	Notes
8939	Community Health Worker Specialist	VKTA	5826	6518	FT	Vacant	1
20019	Medical Social Worker II	X4VH	5754	6304	FT	Vacant	1
20020	Medical Social Worker II	X4VH	5754	6544	FT	Vacant	1
8424	Registered Nurse	VWXG	5797	6362	PT	Vacant	1
16818	Registered Nurse	VWXG	5754	6340	FT	Vacant	1
16849	HS IT Security Specialist	LBSD	5754	6555	FT	Vacant	1
16850	HS IT Project Manager	LBGF	5754	6555	FT	Vacant	1
16853	HS Systems Analyst II	LBVC	5754	6555	FT	Vacant	1
16855	Database Administrator	LWSA	5754	6555	FT	Vacant	1
18225	Inst Svcs Worker - Project	1KV1	5822	6551	FT	Vacant	1
18688	Materiel Manager	VCGA	5822	6551	FT	Vacant	1
18769	Administrative Svcs Asst II	APVA	5754	6547	FT	Vacant	1
19139	HS Systems Analyst II	LBVC	5898	6555	FT	Vacant	1
13250	Administrative Svcs Asst III	APTA	6558	6557	FT	Filled	2
13276	Asst Dir of Safety & Perf Impr	VWGB	6558	6557	FT	Filled	2
13313	Asst HS IT Dir-Project Mgmt-EX	LBD1	6555	6544	FT	Filled	2
13259	Clerk-Specialist Level	JWXD	6558	6557	FT	Filled	2
7130	Clerk-Specialist Level	JWXD	6558	6557	FT	Filled	2
16875	Dir of Safety & Perf Improvement	VWFA	6544	6557	FT	Filled	2
13275	Dir of Safety & Perf Improvement	VWFA	6558	6557	FT	Filled	2
7487	Health Care Risk Manager	VWHM	6558	6557	FT	Filled	2
14729	Health Svcs Admin-Level C	VANH	6544	6557	FT	Filled	2
14022	Medical Staff Coordinator	VASC	6544	6555	FT	Filled	2
7463	Patient Relations Svcs Coord	VASD	6558	6557	FT	Filled	2
17015	Quality Mgmt Program Coord	VRHA	6558	6557	FT	Filled	2
17016	Quality Mgmt Program Coord	VRHA	6558	6557	FT	Filled	2
8051	Secretary-Advanced Level	J3TG	6558	6557	FT	Filled	2
12557	Utilization Review Coord	VWSD	6558	6557	PT	Filled	2
13255	Utilization Review Coord	VWSD	6558	6557	FT	Filled	2
13256	Utilization Review Coord	VWSD	6558	6557	FT	Filled	2
13257	Utilization Review Coord	VWSD	6558	6557	FT	Filled	2
13258	Utilization Review Coord	VWSD	6558	6557	FT	Filled	2
9972	Utilization Review Coord	VWSD	6558	6557	FT	Filled	2

Explanation:

- 1. Transfer positions from Public Health (0450) to Contra Costa Regional Medical Center and Heatlh Centers (0540)
- 2. Transfer to realign existing filled positions and their incumbents to the correct department within the Regional Medical Center and Health Centers organization (0540).

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class				
Position #	^t Class	Code	Org#	FT/PT	FTE	Notes
NEW	Asst Dir of Safety & Perf Impr	VWGB	5898	FT	1.00	1
NEW	Asst Dir of Safety & Perf Impr	VWGB	5898	FT	1.00	1
NEW	Licensed Vocational Nurse	VT7G	5898	FT	1.00	2
NEW	Licensed Vocational Nurse	VT7G	5898	FT	1.00	2
NEW	Licensed Vocational Nurse	VT7G	5898	FT	1.00	2
NEW	Community & Media Relation Specialist	APTC	5842	FT	1.00	3
NEW	Sr Emergency Planning Coord	9GWB	5752	FT	1.00	4
NEW	MH Clinical Specialist	VQSB	5963	FT	1.00	5
NEW	MH Specialist II	VQVA	5963	FT	1.00	5
NEW	MH Specialist II	VQVA	5963	FT	1.00	5
NEW	MH Specialist II	VQVA	5963	FT	1.00	5
NEW	MH Community Support Worker	VQWE	5963	FT	1.00	5
NEW	MH Community Support Worker	VQWE	5963	FT	1.00	5
NEW	MH Community Support Worker	VQWE	5963	FT	1.00	5
NEW	Substance Abuse Counselor	VHVC	5963	FT	1.00	5

NEW	Registered Nurse	VWXG	5963	FT	1.00	5
NEW	MH Clinical Specialist	VQSB	5963	FT	1.00	5
	•					2
NEW	MH Specialist I	VQWD	5963	FT	1.00	5
NEW	MH Community Support Worker	VQWE	5963	FT	1.00	5
NEW	Substance Abuse Counselor	VHVC	5963	FT	1.00	5
NEW	Medical Social Worker	X4WB	5963	FT	1.00	5
NEW	MH Specialist I	VQWD	5724	FT	1.00	6
NEW	MH Specialist I	VQWD	5724	FT	1.00	6
NEW	MH Specialist I	VQWD	5724	FT	1.00	6
NEW	MH Community Support Worker	VQWE	5724	FT	1.00	6
NEW				FT	1.00	
	MH Specialist II	VQVA	5735			6
NEW	Substance Abuse Counselor	VHVC	5912	FT	1.00	7
NEW	Substance Abuse Counselor	VHVC	5912	FT	1.00	7
NEW	Substance Abuse Counselor	VHVC	5912	FT	1.00	7
NEW	Substance Abuse Counselor	VHVC	5912	FT	1.00	7
NEW	Substance Abuse Counselor	VHVC	5912	FT	1.00	7
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
	9					
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
	5					
NEW	Registered Nurse	VWXG	5912	FT	1.00	7
NEW	Nurse Practioner	VWSB	5912	FT	1.00	7
NEW	Clerk-Specialist Level	JWXD	5912	FT	1.00	7
NEW	MH Community Support Worker II	VQVB	5912	FT	1.00	7
	*					
NEW	MH Project Manager	VQSE	5960	FT	1.00	8
NEW	MH Specialist II	VQVA	5725	FT	1.00	8
NEW	MH Specialist II	VQVA	5725	FT	1.00	8
NEW	MH Program Manager	VQDC	5725	FT	1.00	8
	5 5					
NEW	Nurse Practioner	VWSB	5721	FT	1.00	8
NEW	MH Specialist I	VQWD	5983	FT	1.00	8
NEW	MH Specialist I	VQWD	5983	FT	1.00	8
NEW	MH Specialist I	VQWD	5983	FT	1.00	8
NEW	•	VQSE	5721	FT	1.00	9
	MH Project Manager					
NEW	Administrative Analyst	APWA	5999	FT	1.00	9
NEW	MH Specialist I	VQWD	5896	FT	1.00	10
NEW	MH Specialist I	VQWD	5896	FT	1.00	10
NEW	Pre-Hospital Care Coordinator	VBSG	5912	FT	1.00	8
	·					
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Substance Abuse Counselor	VHVC	5935	FT	1.00	11
NEW	Health Svcs Admin-Level C	VANH	5935	FT	1.00	12
NEW						12
	Health Svcs Admin-Level C	VANH	5935	FT	1.00	
NEW	Certified Medical Assistant	VTWC	6390	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6412	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6412	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6417	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6414	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6384	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6384	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6386	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6387	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6387	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6388	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6388	FT	1.00	13
NEW	Certified Medical Assistant	VTWC	6388	FT	1.00	13
NEW	Charge Nurse	VWTF	6334	FT	1.00	13
NEW	Assistant Deputy Director of Emergency Medical	(NEW)	6543	FT	1.00	14
	Services	. ,				
NEW	EMS Specialist	(NEW)	6543	FT	1.00	14
	•	, ,				
NEW	Hospitalist - Exempt	VPT3	6304	PT	0.55	13
NEW	HS IT Director	LBB3	6555	FT	1.00	13
NEW	MH Program Manager	VQDC	6381	FT	1.00	13
NEW	Pharmacy Technician	VY9B	6345	FT	1.00	13
NEW	Pharmacy Technician	VY9B	6345	FT	1.00	13
1 4 L V V	i namacy recimicali	V I OLD	JJ4J		1.00	13

NEW	Pharmacy Technician	VY9B	6345	FT	1.00	13
NEW	Primary Care Provider - Exempt	VPT5	6410	PT	0.75	13
NEW	Primary Care Provider - Exempt	VPT5	6386	FT	1.00	13
NEW	Clerk-Experienced Level	JWXB	6546	FT	1.00	13
NEW	Contracts/Grants Specialist I	XQWA	6546	FT	1.00	13
NEW	Accounting Technician	JD7A	6569	FT	1.00	13
	•					
NEW	Accounting Technician	JD7A	6569	FT	1.00	13
NEW	Accounting Technician	JD7A	6569	FT	1.00	13
NEW	Accounting Technician	JD7A	6569	FT	1.00	13
NEW	Utilization Review Manager	VWSD	6558	FT	1.00	13
NEW	Inst Svcs Worker-Generalist	1KVD	5700	FT	1.00	15
NEW	Inst Svcs Worker-Generalist	1KVD	5701	FT	1.00	15
NEW	Associate Medical Director	VCS4	5711	FT	1.00	16
NEW	Assistant Dir of Health Services	VCB1	5711	FT	1.00	16
NEW	Nursing Program Manager	VWHF	5711	FT	1.00	16
NEW	Charge Nurse	VWTF	5711	FT	1.00	16
NEW	Charge Nurse	VWTF	5711	FT	1.00	16
NEW	Charge Nurse	VWTF	5711	FT	1.00	16
NEW	Certified Nursing Assistant	VTWA	5711	FT	1.00	16
NEW	Certified Nursing Assistant	VTWA	5711	FT	1.00	16
NEW	Certified Nursing Assistant	VTWA	5711	FT	1.00	16
NEW	Certified Nursing Assistant	VTWA	5711	FT	1.00	16
NEW	Certified Nursing Assistant			FT		16
		VTWA	5711		1.00	
NEW	Certified Nursing Assistant	VTWA	5711	FT	1.00	16
NEW	Clerk-Specialist Level	JWXD	5711	FT	1.00	16
NEW	Clerk-Specialist Level	JWXD	5711	FT	1.00	16
	•					
NEW	Clerk- Senior Level	JWXC	5711	FT	1.00	16
NEW	Clerk- Senior Level	JWXC	5711	FT	1.00	16
NEW	Clerk- Senior Level	JWXC	5711	FT	1.00	16
NEW	Community Health Worker I	VKWC	5711	FT	1.00	16
NEW	•			FT		16
	Community Health Worker I	VKWC	5711		1.00	
NEW	Dentist-Exempt	VPT2	5711	FT	1.00	16
NEW	Registered Dental Assistant	V9WG	5711	FT	1.00	16
NEW	Therapist Aide	V5WA	5711	FT	1.00	16
NEW	Substance Abuse Counselor		5711	FT		16
		VHVC			1.00	
NEW	Quality Management Program Coord	VRHA	5711	FT	1.00	16
NEW	HS Education and Training Specialist	VWSM	5711	FT	1.00	16
NEW	Mental Health Program Manager	VQDC	5711	FT	1.00	16
NEW	Senior Radiologic Technologist	V8VA	5711	PT	0.60	16
NEW	Physical Therapist II	V5VF	5711	PT	0.60	16
NEW	Medical Social Service Director	X4HE	5711	FT	1.00	16
NEW	Mental Health Clinical Specialist	VQSB	5711	FT	1.00	16
NEW	Mental Health Clinical Specialist	VQSB	5711	FT	1.00	16
	· · · · · · · · · · · · · · · · · · ·					
NEW	Mental Health Clinical Specialist	VQSB	5711	FT	1.00	16
NEW	Mental Health Clinical Specialist	VQSB	5711	FT	1.00	16
NEW	Mental Health Clinical Specialist	VQSB	5711	FT	1.00	16
NEW	Mental Health Clinical Specialist	VQSB	5711	PT	0.50	16
NEW		VQSB	5711	PT		16
	Mental Health Clinical Specialist				0.50	
NEW	Primary Care Provider-LMTD-EX	VPT6	5711	PT	0.90	16
NEW	Primary Care Provider-LMTD-EX	VPT6	5711	PT	0.90	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
	•					
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
	•					
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
	•					
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	FT	1.00	16
NEW	Registered Nurse	VWXG	5711	PT	0.50	16
NEW	Registered Nurse	VWXG	5711	PT	0.50	16
	•					
NEW	Registered Nurse	VWXG	5711	PT	0.50	16
NEW	Registered Nurse	VWXG	5711	PT	0.50	16
NEW	Registered Nurse	VWXG	5711	PT	0.50	16
NEW	Registered Nurse	VWXG	5711	PT	0.50	16
	•			FT	1.00	16
NEW	Licensed Vocational Nurse	VT7G	5711			
NEW	Licensed Vocational Nurse	VT7G	5711	FT	1.00	16
NEW	Licensed Vocational Nurse	VT7G	5711	FT	1.00	16

NEW	Licensed Vocational Nurse	VT7G	5711	FT	1.00	16
NEW	Licensed Vocational Nurse	VT7G	5711	FT	1.00	16
NEW	Licensed Vocational Nurse	VT7G	5711	FT	1.00	16
NEW	Licensed Vocational Nurse	VT7G	5711	FT	1.00	16
NEW	Licensed Vocational Nurse	VT7G	5711	PT	0.50	16
NEW	Licensed Vocational Nurse	VT7G	5711	PT	0.50	16
NEW	Licensed Vocational Nurse	VT7G	5711	PT	0.50	16
NEW	Certified Medical Assistant	VTWC	5711	PT	0.80	16
NEW	Certified Medical Assistant	VTWC	5711	PT	0.80	16
NEW	Institutional Services Worker-Generalist	1KVD	5711	PT	0.70	16
NEW	Institutional Services Worker-Generalist	1KVD	5711	PT	0.70	16
NEW	Medical Social Worker II	X4VH	5711	FT	1.00	16
NEW	Medical Social Worker II	X4VH	5711	FT	1.00	16
NEW	Medical Social Worker II	X4VH	5711	PT	0.50	16
NEW	Medical Social Worker II	X4VH	5711	PT	0.50	16
NEW	Laboratory Technician II	VJVA	5711	PT	0.70	16
NEW	Laboratory Technician II	VJVA	5711	PT	0.70	16

Explanation:

- 1. Add two (2) Assistant Director of Safety and Perfomance Improvement positions to support Public Health program oversight.
- 2. Add three (3) Licensed Vocational Nurse for Public Health's immunization clinics.
- 3. Add one (1) Community & Media Relation Specialist to support Public Health's public communication.
- 4. Add one (1) Sr Emergency Planning Coordinator position, supported by funding from the state's Emergency Preparedness Division to support Emergency Preparedness activities and maintain compliance with State and local preparedness plans.
- 5. Add four (4) MH Specialist, four (4) MH Community Support Worker, two (2) MH Clinical Specialist, two (2) Substance Abuse Counselor, one (1) Medical Social Worker, and one (1) Registered Nurse positions to address forensic mental health policy changes for IST individuals, increase intensive care management and therapy services, and expand outreach and linkage services.
- 6. Add three (3) MH Specialist I, one (1) MH Specialist II and one (1) MH Community Support Worker positions to provide additional money management and community support for Behavioral Health clients.
- 7. Add five (5) Substance Abuse Counselor, eight (8) Registered Nurse, one (1) Nurse Practioner, one (1) Clerk-Specialist Level, one (1) MH Community Support Worker II positions to provide substance abuse services, crisis intervention care, clarical support and community support worker team leadership.
- 8. Add one (1) MH Project Manager, two (2) MH Specialist II, one (1) MH Program Manager, one (1) Nurse Practioner, three (3) MH Specialist I and one (1) Pre-Hospital Care Coordinator positions to support Behavioral Health Enhaced Care Management, MH housing programs, and provide additional Mental Health services and Access Line call coverage.
- 9. Add one (1) MH Project Manager, one (1) Administrative Analyst positions to provide Behavioral Health with additional training oversight and administrative support.
- 10. Add two (2) MH Specialist I positions to expand Forensic Mental Health's Diversion program.
- 11. Add seven (7) Substance Abuse Cunselor positions to act as the lead unit to coordinate and oversee implementation of activities supported through the CA Opioid Abatement Accounts Fund. These positions are intended to support opioid remediation activities focused on intervention, harm reduction, treatment, and recovery services to Contra Costa residents with an Opioid/Fentanyl Disorder.
- 12. Add two (2) Health Services Administrator-C positions to support CalAIM program initiative expansions
- 13. Add 13 VTWC Certified Medical Assistant, three (3) Pharmacy Technician, four (4) Accounting Technician, two (2) Primary Care Provider-Ex, one (1) Charge Nurse, one (1) Hospitalist-Ex, one (1) HS IT Director, one (1) MH Program Manager, one (1) Clerk-Experienced Level, one (1) Contracts/Grants Specialist I, and one (1) Utilization Review Manager positions to improve access, address CalAIM program expansion and support operational needs of Contra Costa Regional Medical Center.
- 14. Add two (2) positions to support Emergency Medical Services Department to expand departmental span of control and address regulatory inspection requirements.
- 15. Add two (2) Institutional Services Worker-Generalist positions for biohazardous waste cleanup in County Detention Facilities.
- 16. Add 76 positions (66.9 FTE) to support increased breadth of operations at the West County Reentry Treatment and Housing Facility.

EFFECTIVE: July 1, 2024 DELETE POSITIONS

	·	Class		
Position #	Class	Code	Org#	Notes
14681	MH Clinical Specialist	VQSB	5713	1
17779	MH Clinical Specialist	VQSB	5899	1
18719	MH Clinical Specialist	VQSB	5912	1
18720	MH Clinical Specialist	VQSB	5912	1
18721	MH Clinical Specialist	VQSB	5912	1
18722	MH Clinical Specialist	VQSB	5912	1
20132	MH Clinical Specialist	VQSB	5913	1
17188	MH Clinical Specialist	VQSB	5943	1
17862	MH Clinical Specialist	VQSB	5943	1
8694	MH Clinical Specialist	VQSB	5955	1
16439	MH Clinical Specialist	VQSB	5960	1
18700	MH Clinical Specialist	VQSB	5974	1
18701	MH Clinical Specialist	VQSB	5974	1
18702	MH Clinical Specialist	VQSB	5974	1

18703	MH Clinical Specialist	VQSB	5974	1
18704	MH Clinical Specialist	VQSB	5974	1
18705	MH Clinical Specialist	VQSB	5974	1
18706	MH Clinical Specialist	VQSB	5974	1
18707	MH Clinical Specialist	VQSB	5974	1
18708	MH Clinical Specialist	VQSB	5974	1
18711	MH Clinical Specialist	VQSB	5974	1
16541	Research and Evaluation Manager	APHB	5869	1
8548	Nurse Practitioner	VWSB	5797	1
19126	Buyer II	STTA	5835	1
16829	Mental Health Program Manager	VQDC	5797	1
17047	Planner/Evaluator A	VCXC	5806	1
	Disease Intervention Technician			1
19130		V7WB	5898	
19131	Disease Intervention Technician	V7WB	5898	1
14750	Account Clerk-Advanced Level	JDTD	5761	1
18230	Administrative Aide-Project	AP73	5822	1
19138	Administrative Svcs Asst II	APVA	5898	1
18263	Administrative Svcs Asst III	APTA	5898	1
7771	Ambulatory Care Provider-EX	VPT1	5801	1
8418	Ambulatory Care Provider-EX	VPT1	5797	1
	•	VPT1		1
8416	Ambulatory Care Provider-EX		5801	
8738	Community Health Worker II	VKVB	5797	1
9105	Community Health Worker II	VKVB	5816	1
11350	Community Health Worker I-Proj	VKW1	5759	1
8940	Community Health Worker Specialist	VKTA	5826	1
17994	Disease Intervention Tech-Proj	V7W1	5822	1
18008	Disease Intervention Tech-Proj	V7W1	5822	1
18000		V7W1	5822	1
	Disease Intervention Tech-Proj			
18009	Disease Intervention Tech-Proj	V7W1	5822	1
14402	Health Ed Specialist	VMWD	5797	1
9471	Health Ed Specialist	VMWD	5779	1
14632	Health Ed Specialist	VMWD	5797	1
14292	Health Ed Specialist-Proj	VMW4	5797	1
16351	Health Ed Specialist-Proj	VMW4	5797	1
14298	Health Ed Specialist-Proj	VMW4	5846	1
19995		V9SD	5754	1
	Homeless Svcs Specialist			
17229	Homeless Svcs Specialist	V9SD	5754	1
19108	Intermediate Typist Clerk-Proj	JWV1	5822	1
19105	Intermediate Typist Clerk-Proj	JWV1	5898	1
16438	MH Clinical Specialist	VQSB	5754	1
15565	Nurse Practitioner	VWSB	5801	1
18272	PH Nurse Prog Manager-Proj	VWH2	5822	1
18213	Public Hlth Microbiologist Proj	V0W1	5775	1
8330	Public Hith Nurse	VVXA	5797	1
9628	Public HIth Nurse	VVXA	5797	1
16966	Public HIth Nurse	VVXA	5754	1
20003	Public Hlth Nurse	VVXA	5754	1
8266	Public Hlth Nurse	VVXA	5797	1
8314	Public Hlth Nurse	VVXA	5821	1
8944	Public Hlth Nurse	VVXA	5797	1
16962	Public HIth Nurse	VVXA	5754	1
20002	Public Hlth Nurse	VVXA	5754	1
20004	Public Hlth Nurse	VVXA	5754	1
8980	PH Nurse Prog Manager	VWHL	5826	1
16835	PH Nurse Prog Manager	VWHL	5754	1
13157	PH Nurse Prog Manager	VWHL	5797	1
17979	Public Hlth Nurse-Proj	VVX1	5822	1
17981	Public Hlth Nurse-Proj	VVX1	5822	1
17978	Public Hlth Nurse-Proj	VVX1	5822	1
17980	Public Hith Nurse-Proj	VVX1	5822	1
	•			
17982	Public Hlth Nurse-Proj	VVX1	5822	1
17339	PH Nurse Prog Spec I-Proj	VBS2	5826	1
18016	PH Nurse Prog Spec I-Proj	VBS2	5752	1
15900	PH Nurse Prog Spec I-Proj	VBS2	5759	1
18015	PH Nurse Prog Spec I-Proj	VBS2	5822	1
18017	PH Nurse Prog Spec I-Proj	VBS2	5822	1
	T TT Nuise T Tog Open I-1 Tol			
14181	· ,	V9WG	5826	1
14181 18307	Registered Dental Asst	V9WG	5826 5822	1
18307	Registered Dental Asst Registered Nurse-Proj	VWX5	5822	1
18307 18326	Registered Dental Asst Registered Nurse-Proj Registered Nurse-Proj	VWX5 VWX5	5822 5822	1 1
18307 18326 18328	Registered Dental Asst Registered Nurse-Proj Registered Nurse-Proj Registered Nurse-Proj	VWX5 VWX5 VWX5	5822 5822 5822	1 1 1
18307 18326	Registered Dental Asst Registered Nurse-Proj Registered Nurse-Proj	VWX5 VWX5	5822 5822	1 1

18279	Registered Nurse-Proj	VWX5	5822	1	
18324	Registered Nurse-Proj	VWX5	5822	1	
18327	Registered Nurse-Proj	VWX5	5822	1	
18330	Registered Nurse-Proj	VWX5	5822	1	
9746	Sr Disease Interven Tech	V7VB	5821	1	
9189	Substance Abuse Program Manager	VHGE	5826	1	
14549	Web Producer	LBTF	5842	1	
12566	Ambulatory Care Provider - Exempt	VPT1	6386	1	
15660	Ambulatory Care Provider - Exempt	VPT1	6384	1	
16053	Primary Care Provider - LMTD-EX	VPT6	6410	1	

Explanation:

1. Delete 95 vacant and unfunded positions to offset addition of new positions to support ongoing program initiatives.

DEPARTMENT: Human Resources (0035)

EFFECTIVE: July 1, 2024 ADD POSITIONS

	Class		From		Vacant/	
Position # Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW HR Analyst	AGTF	1351	FT	FT	NEW	1

EFFECTIVE: July 1, 2024 **DELETE POSITIONS**

	Class		From		Vacant/	
Position # Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
16369 HR Systems Specialist	AGTG	1305	FT	FT	NEW	2

¹⁾ Add one HR Analyst (AGTF) to support Professional & Organizational Development (1351).

²⁾ Delete one HR Systems Specialist (AGTG) from Benefits (1305).

DEPARTMENT: Library Agency 85 (Depts 0620 and 0621)

EFFECTIVE July 1, 2024, ADD POSITIONS:

		Class		From		Vacant/	
Position #	# Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Personnel Technician	AP7B	3702	0/40	40/40	NEW	1
NEW	Librarian I	3AWB	3714	0/40	40/40	NEW	2
NEW	Network Administrator II	LNSB	3714	0/40	40/40	NEW	2
NEW	Library Literacy Asst	3KVC	3744	0/40	40/40	NEW	3
NEW	Librarian I	3AWB	3751	0/40	40/40	NEW	4
NEW	Librarian I	3AWB	3753	0/40	40/40	NEW	5
NEW	Librarian I	3AWB	3753	0/40	40/40	NEW	5
NEW	Clerk-Senior Level	JWXC	3753	0/40	40/40	NEW	5
NEW	Librarian II	3AVD	3752	0/40	40/40	NEW	6
NEW	Library Asst - Journey Level	3KVB	3761	0/40	40/40	NEW	7
NEW	Library Asst - Journey Level	3KVB	3761	0/40	40/40	NEW	7
NEW	Clerk-Specialist Level	JWXD	3761	0/40	40/40	NEW	7
NEW	Library Asst - Journey Level	3KVB	3763	0/40	40/40	NEW	8
NEW	Clerk-Senior Level	JWXC	3764	0/40	40/40	NEW	9
NEW	Librarian II	3AVD	3765	0/40	40/40	NEW	10
NEW	Librarian II	3AVD	3765	0/40	40/40	NEW	10
NEW	Librarian I	3AWB	3772	0/40	40/40	NEW	11
NEW	Librarian I	3AWB	3772	0/40	40/40	NEW	11
NEW	Clerk-Senior Level	JWXC	3772	0/40	40/40	NEW	11
NEW	Clerk-Specialist Level	JWXD	3792	0/40	40/40	NEW	12
NEW	Clerk-Senior Level	JWXC	3794	0/40	40/40	NEW	13
NEW	Librarian I	3AWB	3795	0/40	40/40	NEW	14

- 1) Augment the Personnel Unit to support the continuous cycle of recruitiment and hiring and assist in coordinating staff training.
- 2) Network Admin II is recommended to support the Student Success Program, to enable students to access library services using their student identification cards in lieu of library cards, and to meet service demands for technology support of staff and public use computers; Librarian I will support increased virtual library services now being offered post-pandemic.
- 3) Establish bilingual position at Project Second Chance to double the English learner program.
- 4) Establish positions necessary to achieve the model staffing plan for the Clayton branch
- 5) Establish position necessary to achieve the model staffing plan for the Martinez branch
- 6) Establish position at Concord branch to serve teens and young adults
- 7) Establish positions necessary to achieve the model staffing plan for the Antioch branch
- 8) Establish position necessary to achieve the model staffing plan in Brentwood branch and to conduct outreach to underrepresented areas, service organizations and schools
- 9 Establish position necessary to achieve the model staffing plan for the Oakley branch
- 10) Establish positions necessary to achieve the model staffing plan for the Pittsburg branch
- 11) Establish positions necessary to achieve the model staffing plan for the Moraga branch
- 12) Establish position necessary to achieve the model staffing plan for the El Cerrito branch
- 13) Establish position in the Hercules branch to conduct outreach to underrepresented areas, service organizations and schools
- 14) Establish positions necessary to achieve the model staffing plan for the Kensington branch

DEPARTMENT: Public Defender (0243)

EFFECTIVE: July 1, 2024 DELETE POSITIONS

	Class		From		Vacant /	
Position # Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
18782 Intermediate Clerk-Prj	99J3	2921			Vacant	1

¹⁾ Delete one (1) vacant unfunded Intermediate Clerk-Project position that has never been filled due to the use of an Administrative Aide-Project position added in April 2023. The Governor's proposed grant funding reduction to the Pilot Defense Program does not support future use of both positions and the deletion will not create programmatic impacts.

DEPARTMENT: Purchasing (0020)

EFFECTIVE: July 1, 2024 ADD POSITIONS

Position #	‡ Class	Class Code	Org#	From FT/PT	To FT/PT	Vacant & Filled	Notes
NEW	Administrative Services Assistant II	APVA	0020	FT	FT	Vacant	1
DEPART	MENT: Facilities Maintenance (0079)						
EFFECTI	VE: July 1, 2024 ADD POSITIONS						
		Class		From		Vacant/	
Position #		Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Custodian II	GKWB	4032	FT	FT —	Vacant	2
NEW	Custodian II	GKWB	4032	FT	FT	Vacant	2
NEW	Custodian II	GKWB	4032	FT	FT	Vacant	9
NEW	Senior Capital Facilities Project Manager	NEHA	4011	FT	FT	Vacant	8
NEW	Senior Capital Facilities Project Manager	NEHA	4011	FT	FT	Vacant	8
NEW	Associate Capital Facilities Project Manager	NEVA	4011	FT	FT	Vacant	8
NEW	Administrative Analyst	APWA	4011	FT	FT	Vacant	8
EFFECTI	VE: June 30, 2024 DELETE POSITIONS						
		Class		From		Vacant/	
Position #		Code	Org #	FT/PT	To FT/PT	Filled	Notes
1853	Window Washer	GKWA	4032	FT	FT	Vacant	9
DEPART	MENT: Public Works (0650)						
EEEECTI	VE. July 1 2024 ADD BOSITIONS						
EFFECII	VE: July 1, 2024 ADD POSITIONS	Class		From		Vacant/	
Position #	t Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Information Systems Programmer/Analyst III	LPTB	4528	FT	FT	Vacant	3
NEW	Information Systems Programmer/Analyst III	LPTB	4528	FT	FT	Vacant	3
NEW	Network Analyst I	LBVA	4528	FT	FT	Vacant	4
NEW	Engineering Techninican Supervisor-Traffic	NBHB	4525	FT	FT	Vacant	6
		115115	1020			radant	Ü
EFFECTI	VE: June 30, 2024 DELETE POSITIONS	Class		From		Vacant/	
Position #	t Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
12079	Engineering Technician Supervisor	NSHD	4527	FT	FT	Vacant	1
1428	Clerk-Senior Level	JWXC	4527 4547	FT	FT	Vacant	3
17525	Engineering Records Technician	NPSA	4547 4542	FT	FT	Vacant	3
1618	Road Maintenance Carpenter	PSWA	4558	FT	FT	Vacant	4
17536	Traffic Safety Investigator	N4WA	4525	FT	FT	Vacant	6
11472	Maintenance Worker I	PSWB	4559	FT	FT	Vacant	8
1579	Maintenance Worker I	PSWB	4559	FT	FT	Vacant	8
1629	Maintenance Worker I	PSWB	4559	FT	FT	Vacant	8
1655	Maintenance Worker I	PSWB	4559 4559	FT	FT	Vacant	8
1033	Maintenance Worker I	FSWB	4339	11	11	Vacant	0
EFFECTI	VE: July 1, 2024 TRANSFER POSITIONS WITH	IN AGENCY	′ 65				
		Class				Vacant/	
Position #		Code	From Org #	To Org #	FT/PT	Filled	Notes
19986	Administrative Analyst	APWA	4504	4031	FT	Vacant	5
1725	Clerk-Senior Level	JWXC	4504	4210	FT	Vacant	7

- 1. Add/Delete to meet the needs of the Department. Purchasing position to coordinate administrative duties within Purchasing Divisions, administer procurement card program and purchasing portal
- 2. Add positions to service new administrative building at 1026 Escobar Street.
- 3. Add/Delete to more accurately meet the needs of the Department. Additional technical support is needed for GIS and other areas.
- 4. Add/Delete to more accurately meet the needs of the Department. Additional information technology support is needed.
- 5. Position being transferred to support the Facilities Division.
- 6. Add/Delete to meet the needs of the Department. Position needed to strengthen institutional traffic design and operations knowledge.
- 7. Position being transferred to support the Print & Mail Division.
- 8. Add/Delete to meet the needs of the Department. Additional positions are needed to effectively manage capital projects Countywide.
- 9. Add/Delete to more accurately meet the needs of the Department. Custodian support needed for county facilities.

CONTRA COSTA COUNTY POSITIONS TO BE **TRANSFERRED**

DEPARTMENT: Probation (0308, 0309)

EFFECTIVE: July 1, 2024 TRANSFER POSITIONS

	Class	From Org			Vacant /	
Position # Class	Code	#	To Org#	FT/PT	Filled	Notes
870 Clerk-Senior Level	JWXC	3120	3050	FT	Vacant	1
552 Clerk-Specialist Level	JWXD	3120	3000	FT	Vacant	1
878 Clerk-Specialist Level	JWXD	3120	3000	FT	Vacant	1
18848 Clerk-Specialist Level	JWXD	3120	3000	FT	Vacant	1
840 Deputy Probation Officer I	7AWA	3141	3075	FT	Vacant	1
811 Deputy Probation Officer III	7ATA	3120	3044	FT	Vacant	1
885 Deputy Probation Officer I	7AWA	3120	3044	FT	Filled	1

¹⁾ Transfer vacant positions #870, #552, #878, #18848, #840, and #811, and position #885 and its incumbent from Probation Facilities (Dept 0309) to Probation Programs (Dept 0308). Due to legislative changes and the expansion of various programs and initiatives, these positions have operated under the Probation Programs and need to be transferred to align the positions with the appropriate budget and funding sources.

DEPARTMENT: Sheriff (0255)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant /	
Position #	# Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Administrative Analyst	APWA	2500	FT	FT	NEW	1
NEW	Accountant I	SAWA	2500	FT	FT	NEW	1
NEW	Clerical Supervisor	JWHF	2500	FT	FT	NEW	1
NEW	Sheriff's Specialist	64VE	2510	FT	FT	NEW	2
NEW	Sheriff's Specialist	64VE	2515	FT	FT	NEW	3
NEW	Sheriff's Specialist	64VE	2515	FT	FT	NEW	3
NEW	Sheriff's Specialist	64VE	2515	FT	FT	NEW	3
NEW	Records Manager	64HE	2517	FT	FT	NEW	4

EFFECTIVE: July 1, 2024 DELETE POSITIONS

	Class		From		Vacant /	
Position # Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
13239 Account Clerk-Advanced Level	JDTD	2500	FT	FT	Vacant	1
13825 Account Clerk-Advanced Level	JDTD	2500	FT	FT	Vacant	1
2506 Clerk-Senior Level	JWXC	2500	FT	FT	Vacant	1
2720 Sheriff's Dispatcher II	64WM	2510	FT	FT	Vacant	2
3433 Sheriff's Aide	64VF	2516	FT	FT	Vacant	3
3249 Sheriff's Aide	64VF	2515	FT	FT	Vacant	3
11321 Clerk-Experienced Level	JWXB	2515	FT	FT	Vacant	3
15238 Biometric Systems Specialist	LDVA	2517	FT	FT	Vacant	4

DEPARTMENT: Sheriff Detention (0300)

EFFECTIVE: July 1, 2024 ADD POSITIONS

		Class		From		Vacant /	
Position #	‡ Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Sheriff's Aide	64VF	2580	FT	FT	NEW	5
NEW	Sheriff's Aide	64VF	2580	FT	FT	NEW	5
NEW	Sheriff's Aide	64VF	2580	FT	FT	NEW	5
NEW	Sheriff's Aide	64VF	2580	FT	FT	NEW	5
NEW	Sheriff's Aide	64VF	2580	FT	FT	NEW	5
NEW	Sheriff's Aide	64VF	2580	FT	FT	NEW	5
NEW	Deputy Sheriff-40 Hour	6XWA	2580	FT	FT	NEW	5
NEW	Deputy Sheriff-40 Hour	6XWA	2580	FT	FT	NEW	5
NEW	Deputy Sheriff-40 Hour	6XWA	2580	FT	FT	NEW	5
NEW	Deputy Sheriff-40 Hour	6XWA	2580	FT	FT	NEW	5
NEW	Deputy Sheriff-40 Hour	6XWA	2580	FT	FT	NEW	5
NEW	Deputy Sheriff-40 Hour	6XWA	2580	FT	FT	NEW	5

¹⁾ Add one (1) Administrative Analyst, one (1) Accountant I, and one (1) Clerical Supervisor positions, and delete two (2) Account Clerk-Advanced Level and one (1) Clerk-Senior Level positions to appropriately staff the Administration Unit.

²⁾ Add one (1) Sheriff's Specialist position and delete one (1) Sheriff's Dispatcher II position to appropriately staff the Dispatch Unit.

³⁾ Add three (3) Sheriff Specialist positions and delete two (2) Sheriff's Aide and one (1) Clerk-Experienced Level positions to appropriately staff the Forensic Services Division.

⁴⁾ Add one (1) Records Manager position and delete one (1) Biometric Systems Specialist position to provide management functions to the Warrants/Identification Unit.

5) Add six (6) Sheriff's Aide and six (6) Deputy Sheriff-40 Hour positions to the Detention Bureau, to staff the West County Re-entry Treatment and Housing Replacement (WRTH) facility in Richmond, anticipated to begin services in the 4th quarter of Fiscal Year 2024-25.

DEPARTMENT: Treasurer/Tax Collector (0015)

EFFECTIVE: July 1, 2024 ADD POSITIONS

	Class		From		Vacant/	
Position # Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW Clerk - Experienced Level	JWXB	0015	FT	FT	Vacant	1
NEW Account Clerk - Experienced Level	JDVC	0015	FT	FT	Vacant	1
NEW Accounting Technician	JD7A	0015	FT	FT	Vacant	1
EFFECTIVE: June 30, 2024 DELETE POSITIONS			_			
	Class		From		Vacant/	
Position # Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
18507 Property Info and Business Systems Manager	LWVD	0015	FT	FT	Filled	2

^{1.} Additional staff needed for Legacy Property Tax System replacement as well as expansion of office coverage.

^{2.} The elimination of the Property Info and Business Systems Manager reflects the desire of the Department to work directly with the Department of Information Technology for support of the property tax and other business systems.