

Rank Applicant

16 Hope Solutions17 SHELTER, Inc.

20 Eden Housing

21 SHELTER, Inc.

Contra Costa Council on Homelessness FY2024 CoC Program Competition Awards

Announced January 17, 2025

Project

Note: As a result of HUD extending application deadlines for disaster impacted areas, this is the first of two FY 2024 CoC award announcements. Contra Costa CoC may be awarded more funding in coming weeks

| •• | • | | • | | | |
|-------------|--|------|----|-----------|-----------------|-----------|
| | Tier 1 | | | | | |
| 1 Hope Sol | utions *ACCESS | PSH | \$ | 1,649,824 | \$ 1,816,301 | \$166,47 |
| 2 Hope Sol | utions *Garden Park Apartments Community | PSH | \$ | 353,714 | \$ 377,614 | \$23,900 |
| 3 CCHS (H3 | 3) *Destination Home | PSH | \$ | 451,544 | \$ 501,449 | \$49,90 |
| 4 Hope Sol | utions *Families in Supportive Housing | PSH | \$ | 1,135,449 | \$ 1,252,364 | \$116,91 |
| 5 HACCC | *Lakeside | PSH | \$ | 389,423 | \$ 434,610 | \$45,187 |
| 6 SAHA | *Tabora Gardens Senior Apartments | PSH | \$ | 275,955 | \$ 299,247 | \$23,292 |
| 7 HACCC | *Contra Costa Tenant-Based Rental Assistance | PSH | \$ | 7,206,039 | \$ 7,987,602 | \$781,563 |
| 8 CCHS (H3 | *Permanent Connections | PSH | \$ | 288,406 | \$ 319,090 | \$30,684 |
| 9 SHELTER, | , Inc. Project Thrive | PSH | \$ | 1,310,511 | \$ 1,448,616 | \$138,10 |
| 10 Hope Sol | utions *Richmond Hacienda | PSH | \$ | 150,220 | \$ 160,735 | \$10,51 |
| 11 CCHS (H3 | 3) **Contra Costa Coordinated Entry | SSO | \$ | 1,217,035 | \$ 1,294,483 | \$77,448 |
| 12 CCHS (H3 | 3) **Contra Costa HMIS | HMIS | \$ | 175,596 | \$ 187,647 | \$12,053 |
| 13 SHELTER | , Inc. **New Pathway (Renewal DV) | RRH | \$ | 552,915 | \$ 600,839 | \$47,92 |
| 14 SHELTER | , Inc. **Planting Roots (Renewal DV) | RRH | \$ | 584,259 | \$ 635,630 | \$51,37 |
| 15 CCHS (H3 | *High Utilizers of Multiple Systems (Straddling Tiers) | PSH | \$ | 872,019 | \$ 872,019 | \$0 |
| | | | | | | |
| | Tier 2 | | | | | |
| 15 CCHS (H3 | *High Utilizers of Multiple Systems (Straddling Tiers) | PSH | \$ | 1,092,779 | \$ 1,307,211 | \$214,432 |
| | | | | | | |

Type

RRH

PSH

RRH

PSH

RRH

\$

\$

641,100

100,000

339,686

1,523,769

1,037,892

363,600

701,698

105,568

1,110,372

\$60,598

\$5,568

-\$339,686

-\$363,600

\$72,480

-\$1,523,769

Request

Award

Difference

| | · | · | | | | |
|------------|--------------------|-----|----|---------|------------|-----|
| Not Ranked | | | | | | |
| n/a CCHS | CoC Planning Grant | n/a | \$ | 922,939 | \$ 922,939 | \$0 |

| Not Recommended for CoC Funding**** | | | | | | | | |
|-------------------------------------|---------------|-----------------------------------|--------|----|-----------|----|---|-----|
| 22 | SHELTER, Inc. | New Beginnings (New Project) | PSH | \$ | 2,215,054 | \$ | - | \$0 |
| 23 | LFCD | CARE Casita - Hasan (New Project) | TH-RRH | \$ | 446,112 | \$ | - | \$0 |

^{*} Effective as of the 2024 competition, the CoC adopted a policy that prioritizes renewal projects above new projects if they meet 1 or more of the following criteria: meet 3 specified performance measures, have extenuating circumstances impacting performance, and/or a loss of funding would result in adverse impacts to underserved populations. See here for the full policy (p. 5): https://homebase.box.com/s/2x68kttf3unrg6ofvodgf0gmrygs8b96

***Planting Roots Expansion (New Project) (DV Reallocation RRH

*Project Home SAFE (Renewal DV)

****Helping Hands (New Project) (DV Bonus)

18 Hope Solutions El Portal Place (New Project)

19 Hope Solutions YOUTH Hope (New Project)

Riveter (New Project)

^{*****} Projects are not recommended for CoC funding as total requests exceeded funding amount available to the CoC.

| Total Request to HUD | \$ 22,634,674 |
|-------------------------------------|------------------|
| Total Award | \$ 22,336,034 |
| Difference | -\$298,640 |
| FY 2024 Annual Renewal Demand (ARD) | \$ 18.458.788 |

^{**} Per local process, HMIS, CE, and projects with less than 1 year of data are automatically ranked at bottom of Tier 1.

^{***} Planting Roots Expansion is a new DV expansion project utilizing reallocated dollars from a renewal DV Bonus project.

^{****} This is the only new project being submitted for DV Bonus funding.