



CONTRA COSTA COUNTY

AGENDA

Head Start Policy Council

Wednesday, June 17, 2026

6:00 PM

500 Ellinwood Way, Pleasant Hill | 1203
West 10th St. Building D, Antioch | 300
S. 27th St, Richmond | Zoom:
[https://cccounty-us.zoom.us/j/823792307
89](https://cccounty-us.zoom.us/j/82379230789) | Meeting ID: 823 7923 0789

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Correspondence [26-2590](#)
Attachments: [09CH012839-03-00 - Office of Head Start Notice of Award FY26-27](#)
[Head Start Notice of Award FY26-27 - Executive Summary Bilingual](#)
4. Parent Recognition of Staff
5. ACTION: Review and Approval of May 20, 2026, Policy Council Minutes [26-2591](#)
Attachments: [Policy Council Meeting Minutes 5-20-2026 Draft](#)
[Policy Council Meeting Minutes 5-20-2026 Draft Spanish](#)
6. Administrative Reports [26-2592](#)
(Program updates, Program Reports, and Fiscal Reports)
Attachments: [Administrative Reports - Bilingual](#)
[Fiscal Reports - Bilingual](#)
[Meals Nutrition Report - Bilingual](#)
7. Presentation: Review Procedural changes for compliance with AB495 [26-2593](#)
Attachments: [Assembly Bill 495 – The Family Preparedness Plan Presentation](#)

8. Presentation: Small Steps, Big Impact [26-2594](#)
Attachments: [Presentation: Small Steps, Big Impact](#)
9. Subcommittee Reports
10. Site Reports
11. Announcements & Sparkle Space [26-2595](#)
Attachments: [Sparkle Space](#)
[Policy Council Agenda 6-17-2026 - Spanish](#)
12. Meeting Evaluation

The next meeting is currently scheduled for August 19, 2026.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ana Araujo aaaraujo@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2590

Agenda Date: 6/17/2026

Agenda #: 3.



Recipient Information

1. Recipient Name

CONTRA COSTA COUNTY
40 Douglas Dr
Martinez, CA 94553-4068

2. Congressional District of Recipient

10

3. Payment System Identifier (ID)

1946000509A1

4. Employer Identification Number (EIN)

946000509

5. Data Universal Numbering System (DUNS)

6. Recipient's Unique Entity Identifier (UEI)

FMHYKJ9D69L5

7. Project Director or Principal Investigator

Ms. Marla Stuart
mstuart@ehsd.cccounty.us
(925) 608-8812

8. Authorized Official

Mrs. Diane Burgus
district3@bos.cccounty.us
925-608-8812

Federal Agency Information

ACF/OHS Region IX Grants Office

9. Awarding Agency Contact Information

Nikki Crisman
Grants Management Specialist
nikki.crisman@acf.hhs.gov
8163210726

10. Program Official Contact Information

Ms. Sandra Carton
Regional Program Director
Sandra.Carton@acf.hhs.gov
202-205-8397

Federal Award Information

11. Award Number

09CH012839-03-00

12. Unique Federal Award Identification Number (FAIN)

09CH012839

13. Statutory Authority

42 USC 9801 ET SEQ

14. Federal Award Project Title

Head Start and Early Head Start

15. Assistance Listing Number

93.600

16. Assistance Listing Program Title

Head Start

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date	07/01/2026	- End Date	06/30/2027
20. Total Amount of Federal Funds Obligated by this Action	\$20,706,318.00		
20a. Direct Cost Amount	\$19,395,683.00		
20b. Indirect Cost Amount	\$1,310,635.00		
21. Authorized Carryover	\$0.00		
22. Offset	\$0.00		
23. Total Amount of Federal Funds Obligated this budget period	\$0.00		
24. Total Approved Cost Sharing or Matching, where applicable	\$5,176,581.00		
25. Total Federal and Non-Federal Approved this Budget Period	\$25,882,899.00		
26. Period of Performance Start Date	09/01/2024	- End Date	06/30/2029
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	\$77,050,070.00		

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mrs. Jessica Cawthorn
Grants Management Officer

30. Remarks



Recipient Information
Recipient Name CONTRA COSTA COUNTY 40 Douglas Dr Martinez, CA 94553-4068
Congressional District of Recipient 10
Payment Account Number and Type 1946000509A1
Employer Identification Number (EIN) Data 946000509
Universal Numbering System (DUNS)
Recipient's Unique Entity Identifier (UEI) FMHYKJ9D69L5
31. Assistance Type Discretionary Grant
32. Type of Award Service

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$6,783,822.00
b. Fringe Benefits	\$3,962,354.00
c. Total Personnel Costs	\$10,746,176.00
d. Equipment	\$0.00
e. Supplies	\$221,601.00
f. Travel	\$42,000.00
g. Construction	\$0.00
h. Other	\$2,654,448.00
i. Contractual	\$5,731,458.00
j. TOTAL DIRECT COSTS	\$19,395,683.00
k. INDIRECT COSTS	\$1,310,635.00
l. TOTAL APPROVED BUDGET	\$20,706,318.00
m. Federal Share	\$20,706,318.00
n. Non-Federal Share	\$5,176,581.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
6-G884122	09CH01283903	ACFOHS	41.51	93.600	\$20,440,167.00	75-26-1536
6-G884120	09CH01283903	ACFOHS	41.51	93.600	\$186,306.00	75-26-1536
6-G884121	09CH01283903	ACFOHS	41.51	93.600	\$79,845.00	75-26-1536



35. Terms And Conditions

Terms and Conditions

1. STANDARD TERMS

This award is subject to the requirements listed in the terms and conditions. The use of Federal funds from this award constitutes the grantee's acceptance of the listed terms and conditions. The electronic copy of Award Terms and Conditions to support this program can be found on the website at:

<https://acf.gov/grants/manage-grant/grant-award/award-terms>.

AWARD CONDITIONS

Required Alignment with ACF Vision, Mission, Values, Priorities and Guiding Principles

The recipient of this award must implement any funds awarded under this NOA to effectuate program goals or agency priorities in accordance with the ACF's vision, mission, values, priorities, & guiding principles (<https://acf.gov/about/acf-vision-mission-values>) when authorized. Funded activities must advance ACF's vision of resilient, safe, healthy, and economically secure children, youth, families, and communities, and support ACF's mission to foster health and well-being through effective, accountable, and compassionate human services when awarded in any programs that authorize these priorities.

Consistent with ACF's values, in carrying out any project that is funded under this NOA, the recipient is required to adhere to the following principle:

Program Integrity and Fiscal Stewardship: Administer funds in accordance with all applicable federal statutes, regulations, and award conditions; maintain strong internal controls; and prevent waste, fraud, and abuse.

The recipient is also required to adhere to the following principles when consistent with the authority and scope of the award and its activities:

- 1. Evidence-Based and Outcome-Focused Practices:** Design and deliver services using evidence-based or evidence-informed approaches, establish measurable performance goals, and use data to monitor outcomes and drive continuous improvement.
- 2. Partnership and Local Leadership:** Coordinate with state, tribal, territorial, local, and community partners, as appropriate, and tailor services to meet community-identified needs while respecting local decision-making authority.

In addition, in keeping with ACF's priorities, the recipient must administer any project that is awarded under this NOA in accordance with the following objectives when consistent with the scope of the award and its activities in programs that are authorized to advance them:

- 3. Family Stability and Child Well-Being:** Strengthen families, promote safe and stable home environments, and improve outcomes for children and youth through prevention-focused and developmentally appropriate services.
- 4. Work, Self-Sufficiency, and Economic Mobility:** Support pathways to employment, job retention, and economic independence for individuals and families, including through workforce development, education, and supportive services.



5. High-Quality Early Care and Learning: Where applicable, invest in high-quality early childhood programs that support school readiness, healthy development, and long-term success.

The recipient must demonstrate ongoing compliance with these values and priorities, in all programs that are authorized to advance them, through program design, implementation, reporting, and evaluation. Failure to meaningfully align funded activities with the applicable requirements may result in corrective action, additional reporting requirements, or other enforcement actions consistent with federal grant regulations found at 2 C.F.R. Part 200 and the terms and conditions of this award.

2. SUPPLEMENTAL TERMS and CONDITIONS

Federal awards are subject to legally binding requirements called terms and conditions (T&Cs). The Award Terms and Conditions apply to all discretionary programs: <https://www.acf.hhs.gov/grants/manage-grant/grant-award#terms>. These Supplemental Terms and Conditions are additional requirements applicable to the program named below.

The recipient must actively manage its award and adhere to all applicable requirements. For more information about grants management activities and resources for recipients throughout the award lifecycle, see Managing Your ACF Grant Award at <https://www.acf.hhs.gov/grants/manage-grant>

Administration for Children and Families

Office of Head Start

Head Start

Assistance Listing No. [93.600](#)

APPLICABLE LEGISLATION, STATUTE, REGULATIONS

1. The administration of this program is authorized under the Head Start Act, as amended by the Improving Head Start for School Readiness Act of 2007, Public Law 110-134 at <https://headstart.gov/policy/head-start-act>

2. The program is codified at 42 U.S.C. 9801 et seq at <https://headstart.gov/policy/head-start-act>

3. Implementing program regulations are published as the Head Start Program Performance Standards at 45 CFR Parts 1301 to 1305, <https://headstart.gov/policy/45-cfr-chap-xiii>. Additional program guidance is located on Head Start.gov, <https://headstart.gov/>. Recipients must act in compliance with the Program Instructions and Information Memoranda. For full text, go to <https://headstart.gov/policy/pi> and <https://headstart.gov/policy/im>

COST SHARING OR MATCHING (NON-FEDERAL SHARE) OF PROGRAM FUNDING

4. Recipients are required to meet a non-federal share of the project cost, in accordance with Section 640(b) of the Head Start Act, [42 U.S.C. § 9835\(b\)](#). Recipients must provide at least 20 percent of the total approved cost of the project. The total approved cost of the project is the sum of the ACF (federal) share and the non-federal share. The non-federal share may be met by cash or in-kind contributions. Any shared costs or matching funds and all contributions, including cash and thirdparty in-kind contributions, must be accepted as part of the recipient's cost-sharing or matching when such contributions meet all



criteria listed in [2 CFR § 200.306](#).

a. The responsible HHS official may approve a waiver of all or a portion of the non-federal match requirement based on a recipient's written application submitted for the budget period and any supporting evidence the responsible HHS official requires. In deciding whether to grant a waiver, the responsible HHS official will consider the circumstances specified at section 640(b) of the Act and whether the recipient made a reasonable effort to comply with the non-federal match requirement.

FINANCIAL REPORTING

5. The OMB approved Financial Reporting form for this program is the Federal Financial Reports (SF425). This form must be submitted in the Payment Management System (PMS) as described in ACFPI-OHS-24-01: <https://headstart.gov/policy/pi/acf-pi-ohs-24-01>.

a. PMS SF-425 Information: <https://pms.psc.gov/grant-recipients/ffr-updates.html>

b. For support using PMS, contact your PMS Liaison Accountant: <https://pms.psc.gov/findpms-liaison-accountant.html>

c. Post-Award Reporting Forms and Instructions: <https://www.grants.gov/forms/forms-repository/post-award-reporting-forms>

6. Obligation Deadline: Funds must be obligated within the budget period established by the Notice of Award (NoA) on Line 19. If funds cannot be obligated within the established budget period, recipients may apply to carryover the balance or for a no-cost extension, as applicable, in Head Start Enterprise System (HSES) applications. Applications for a carryover balance should be initiated once the actual unobligated balance is known (generally during the period allowed for preparation and submission of the annual Federal Financial Report). Applications for a no-cost extension must be submitted at least 10 calendar days before the end of the period of performance of the award.

PROGRAM REPORTING

7. The OMB approved Program Report form for this program is the Head Start Program Information Report (PIR, OMB Control No. 0970-0427). All grant recipients and sub-recipients are required to submit a PIR for Head Start and Early Head Start programs annually. PIR submissions are only accepted electronically using the Head Start Enterprise System (HSES).

a. PIR guidance, reference materials, change highlights and frequently asked questions are available at: <https://headstart.gov/program-data/article/program-information-report-pir>.

b. For assistance and/or support contact the HSES help desk at help@hsesinfo.org

PROPERTY REPORTING

8. This award is subject to the Property Reporting.

The OMB approved property reporting is the following:

a. Real Property Reports (SF-429s). The SF-429 Real Property forms are applicable to this program and must be submitted as described in ACF-PI-HS-17-03: <https://headstart.gov/policy/pi/acf-pi-hs-17-03>.

i. For assistance accessing the SF-429: <https://stage-home.grantsolutions.gov/home/recipientoldc->



Department of Health and Human Services

Administration for Children and Families

Notice of Award

Award# 09CH012839-03-00

FAIN# 09CH012839

Federal Award Date: 05/26/2026

training-resources/ ii. For assistance completing the SF-429s, please contact OGMRealProperty429@acf.hhs.gov

ii. For assistance completing the SF-429s, please contact OGMRealProperty429@acf.hhs.gov

b. Tangible Property Report (SF-428s). The SF-428-B Tangible Personal Property Report -Final Report must be submitted as described in ACF-PI-OHS-24-01: <https://headstart.gov/policy/pi/acf-pi-ohs-24-01>. The SF-428-C Tangible Personal Property Report – Disposition Request/Report must be submitted as described in the Tangible Personal Property Guidance: <https://www.acf.hhs.gov/grants/manage-grant/property/tangible-property>

i. The fillable SF-428 forms must be completed and uploaded in the Grant Notes section of GS. The Category Type of the Grant Note is Tangible Personal Property Report (SF-428).

ii. Downloadable version of fillable SF-428: <https://www.grants.gov/forms/formsrepository/post-award-reporting-forms>

iii. GS User Guide: Grant Notes: Microsoft Word - User Guide Recipient Grants List and Details GRANTS LIST .docx ([grantsolutions.gov](https://www.grantsolutions.gov)) and Quick Sheet: Grant Notes ([grantsolutions.gov](https://www.grantsolutions.gov))

EFFECTIVE PERIOD

9. These program-specific Supplemental Terms and Conditions are effective on the date shown in the margin at the bottom of the page and will remain in effect until updated. They will be updated and reissued only as needed whenever a new program-specific statute, regulation or other requirement is enacted or whenever any of the applicable existing Federal statutes, regulations, policies, procedures or restrictions is amended, revised, altered, or repealed

POINTS OF CONTACT

10. Points of contact for additional information or questions concerning either the operation of the program or related financial matters can be found in the Head Start Enterprise System (HSES).

UNIQUE ENTITY IDENTIFIER (UEI) NOTICE

11. All applicants and recipients must have an active System for Award Management (SAM) registration and UEI issued. ACF recommends that organizations start the renewal process at least 30 days prior to expiration to avoid delays in federal funding. Entities can search for help at Federal Service Desk (FSD) any time or request help from an FSD agent Monday–Friday 8 a.m. to 8 p.m. ET at https://www.fsd.gov/gsafsd_sp This award is subject to requirements as set forth in 2 CFR 25.110

AWARD ATTACHMENTS

CONTRA COSTA COUNTY

09CH012839-03-00

1. 09CH012839-03 Contra Costa NCC and COLA Remarks

30. REMARKS (Continued from previous page)

Under Section 638 of the Head Start Act, this action awards Contra Costa County funds for the budget period of 07/01/2026-06/30/2027 within the project period of 09/01/2024-06/30/2029 for the operation of a Head Start Preschool and Early Head Start program in the designated service area(s).

The annual levels for this period are \$13,938,380 for Head Start Preschool operations; \$6,372,811 for Early Head Start operations; \$186,306 for Head Start Preschool training and technical assistance; and \$79,845 for Early Head Start training and technical assistance.

This award includes a Cost-of-Living Adjustment (COLA) of **0.635 percent** through funds authorized under the Consolidated Appropriations Act, 2026 (P.L. 119-75). The adjustment is applied to Fiscal Year 2026 Head Start/Early Head Start base funding levels and added proportionately to all Budgeted Object Class Categories.

In accordance with the Head Start Act, these funds must be used to increase compensation proportionate to the COLA, including salaries and wages, and fringe benefits for all applicable Head Start (including Early Head Start and EHS-Child Care Partnership) staff. In addition, a proportionate increase must be provided to delegate agencies and partners providing direct services. The COLA shall not be used for one-time bonuses or temporary salary supplements.

Any remaining amount following the applied 0.635 percent increase to Head Start compensation, and delegate agencies and partners, may be applied to other allowable operating costs applicable to the program.

Documentation demonstrating how the COLA was applied must be maintained and made available upon request.

Use of COLA funds for any purpose other than as described above requires submission of a budget revision amendment in the Head Start Enterprise System (HSES) within 30 days of the date of this award, including any "Significant Budget Changes" outlined in Section 3.1.2.2 of the HHS Grants Policy Statement (<https://www.hhs.gov/sites/default/files/hhs-grants-policy-statement-oct-2025.pdf>).

Head Start Preschool population: 764 children.

Designated Head Start Preschool service area(s): Contra Costa County, California.

Approved program option(s) for the Head Start Preschool program: Center-based, Locally Designed Program.

Early Head Start population: 437 infants, toddlers, and pregnant women.

Designated Early Head Start service area(s): Contra Costa County, California.

Approved program option(s) for the Early Head Start program: Center-based, Home-based,

Locally Designed Program.

This grant is subject to the requirements included in Attachment 1.

This action approves continuation of the request to operate a Locally-Designed Program option (LDO) waiving the provision at 1302.21. The waivers of this requirement are approved to allow for the following: classrooms of up to 24 predominantly four-year olds; classrooms of up to 20 predominantly three-year olds; and Early Head Start classrooms providing fewer than 1,380 annual hours of service.

This waiver is effective through June 30, 2027 and may be renewed in the annual application. The effective term of the waiver is contingent upon the effectiveness of the variation in supporting appropriate development and progress in children's early learning outcomes as demonstrated in the annual grant application, is subject to annual renewal, and may be revoked based on progress toward program goals as described in 1302.102 and monitoring as described in 1304.2.

Attachment 1

Award Number: 09CH012839/03

Recipient Organization: Contra Costa County

This grant is subject to Section 644(b) of the Head Start Act and 45 C.F.R. § 1303.5 limiting development and administrative costs to a maximum of 15 percent of the total costs of the program, including the non-federal match contribution of such costs. The requirements for the limitation of 15 percent for development and administrative costs apply to the budget period unless a waiver is approved. Any request for a waiver of the limitation on development and administrative costs that meets the conditions under 45 C.F.R. § 1303.5 must be submitted in advance of the end of the budget period. Any waiver request submitted after the expiration of the project period will not be considered.

The HHS Uniform Administrative Requirements (see 2 C.F.R. § 200.308(f)(2)) provide the authority to ACF to approve key staff of Head Start grant recipients. For the purposes of this grant, key staff is defined as the Head Start Director or person carrying out the duties of the Head Start Director if not under that title and the Chief Executive Officer, Executive Director and/or Chief Fiscal Officer if any of those positions is funded, either directly or through indirect cost recovery, more than 50 percent with Head Start funds.

Section 653 of the Head Start Act prohibits the use of any federal funds, including Head Start grant funds, to pay any portion of the compensation of an individual employed by a Head Start agency if that individual's compensation exceeds the rate payable for Level II of the Executive Schedule.

Prior written approval must be obtained for the purchase of equipment and other capital expenditures as described in 2 C.F.R. § 200.439(a). Prior written approval must also be obtained under 2 C.F.R. § 200.439(b)(3) and 45 C.F.R. Part 1303 Subpart E - Facilities to use Head Start grant funds for the initial or ongoing purchase, construction, and major renovation of facilities. No Head Start grant funds may be used toward the payment of one-time expenses, principal and interest for the acquisition, construction or major renovation of a facility without prior written approval of the Administration for Children and Families.

Head Start Grant Notice of Award

FY26-27

On May 26, 2026, the Office of Head Start sent our formal Notice of Award for grant funding in Fiscal Year (FY) 2026-27 (July 1, 2026 to June 30, 2027). The funding notice includes a Cost of Living Adjustment (COLA) of 0.635%. This increased the federal funding from \$20,577,342 to \$20,706,318 (+\$128,76 increase). We will work to update our budget to reflect this change and bring an updated budget to a future Policy Council meeting. No action is required at this time.

Aviso de concesión de la subvención Head

Start

FY26-27

El 26 de mayo de 2026, la Oficina de Head Start envió nuestro Aviso formal de Adjudicación de Financiación de Subvenciones para el Año Fiscal (FY) 2026-27 (1 de julio de 2026 al 30 de junio de 2027). El aviso de financiación incluye un Ajuste por Costo de Vida (COLA) del 0.635%. Esto aumentó la financiación federal de \$20,577,342 dólares a \$20,706,318 dólares (+\$128,76 dólares de aumento). Trabajaremos para actualizar nuestro presupuesto para reflejar este cambio y llevar un presupuesto actualizado a una futura reunión del Consejo de Políticas. Por el momento no se requiere ninguna acción.



CONTRA COSTA COUNTY

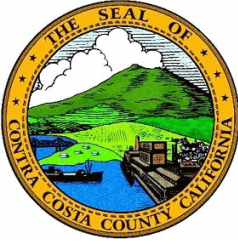
1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2591

Agenda Date: 6/17/2026

Agenda #: 5.



CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Head Start Policy Council

Wednesday, May 20, 2026

6:00 PM 500 Ellinwood Way, Pleasant Hill | 1203 West
10th St. Building D, Antioch | 300 S. 27th St,
Richmond | Zoom:
<https://cccouny-us.zoom.us/j/82379230789> |
Meeting ID: 823 7923 0789

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Gabriela Garibay, Policy Council Chair, called the meeting to order at 6:28 PM

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

There were no public comments

3. Correspondence

[26-2212](#)

Attachments:

[09CH012839 - EHS Designation of Chronically Underenrolled Removal Letter](#)

[09CH012839 - HS Designation of Chronically Underenrolled Removal Letter](#)

[09CH012839 - Executive Summary Bilingual](#)

Tu'Liisa Miller, Policy Council Secretary, read out the correspondence from the Office of Head Start.

Removal of Chronically Underenrolled Designation for Head Start - December 4, 2025

Removal of Chronically Underenrolled Designation for Early Head Start - May 1, 2026

4. Parent Recognition of Staff

The following staff were recognized for going above and beyond in their work with the children and the families: Ms. Rosemary Guevara, Teacher at YMCA Fairgrounds, Ms. Vanessa Cardenas, Teacher at YMCA Fairgrounds, Ms. Seleena Waters, Teacher at YMCA Fairgrounds, Ms. Denise Henderson, Teacher at KinderCare LoneTree, Ms. Elizabeth Ramirez, Comprehensive Services Assistant Manager at GMIII, Ms. Rosemary Condon, Family Advocate at GMIII, Ms. Ayanna Copper-Belton, Family Advocate at GMIII, and Ms. Josefina Alvarez, Family Advocate at GMIII were presented with a certificate to acknowledge their dedication to children and families.

5. ACTION: A review, discussion, and approval of the CSB Planning Calendar [26-2213](#)
Attachments: [2026-2027 CSB Head Start Planning Calendar](#)
Ayalew Lidete, Administrative Services Assistant III, presented the CSB Planning Calendar for the 2026-2027 program year to the Policy Council and requested approval.
A motion to approve was completed by Amy Mockoski and seconded by Norma Chayrez.
· The motion passed with 15 votes in favor. Nays: 0 Abstentions: 0

Ayes: Coleman, Hernandez, Mockoski, Velasquez, Botello, Perez, Magana, Hansen, Villalpando, Munoz, Ginochio, Garibay, Miller, Chayrez, Perez
6. ACTION: A review, discussion, and approval of the CSB Recruitment Plan for 26-27 [26-2214](#)
Attachments: [CSB Recruitment and Enrollment Plan 2026-2027 DRAFT](#)
Ellen De Senna, Administrative Services Assistant III, presented the CSB Recruitment and Enrollment Plan for the 2026-2027 program year to the Policy Council and requested approval.
A motion to approve was completed by Norma Chayrez and seconded by Tu'Liisa Miller.
· The motion passed with 14 votes in favor. Nays: 0 Abstentions: 0

Ayes: Coleman, Hernandez, Velasquez, Botello, Perez, Magana, Hansen, Villalpando, Munoz, Ginochio, Garibay, Miller, Chayrez, Perez

Absent: Mockoski
7. ACTION: Review and Approval of April 15, 2026, Policy Council Minutes [26-2215](#)
Attachments: [Policy Council Meeting Minutes 4-15-2026 DRAFT](#)
The Policy Council meeting minutes from April 15, 2026 were reviewed and no corrections were noted.
A motion to approve was completed by Norma Chayrez and seconded by Raquel Magana.
· The motion passed with 15 votes in favor. Nays: 0 Abstentions: 0

Ayes: Coleman, Hernandez, Mockoski, Velasquez, Botello, Perez, Magana, Hansen, Villalpando, Munoz, Ginochio, Garibay, Miller, Chayrez, Perez
8. ACTION: Review Procedural changes for compliance with AB495 [26-2216](#)
Attachments: [Assembly Bill 495 – The Family Preparedness Plan Presentation to Policy Council](#)
This agenda item was tabled.

9. Administrative Reports [26-2217](#)
(Program updates, Program Reports, and Fiscal Reports)
Attachments: [Administrative Reports](#)
[Fiscal Reports](#)
[Meals Nutrition Report](#)
Sarah Reich, Director, presented the Director's Report
Amy Wells, Division Manager, presented the Administrative Reports
Darryl Davis, Administrative Services Assistant III, presented the Fiscal Reports
10. Presentation: Fiscal-Prior Year Single Audit and Improvement Plan [26-2218](#)
Attachments: [Fiscal Year 23-24 and Fiscal Year 24-25 Financial Audit](#)
Darryl Davis, Administrative Services Assistant III, presented the Fiscal Year 2023-2024 & 2025-2026 Financial Audits.
Both reports contained no findings.
11. Presentation: Parent Survey Results [26-2219](#)
Attachments: [Parent Survey Results 2025-2026](#)
Tracy Lewis, Administrative Services Assistant III, presented the 2025-2026 Parent Survey Results.
12. Presentation: 2nd Desired Results Developmental Profile (DRDP), Midyear School Readiness Goals and Updates [26-2220](#)
Attachments: [2025-26 Mid-Year Assessment Report](#)
Afi Fiaxe & Rose Ann Ramiro, Comprehensive Services Managers, presented the 2nd Desired Results Developmental Profile (DRDP), Midyear School Readiness Goals and Updates.
13. Training: Transition to Kindergarten [26-2221](#)
Attachments: [Transition to Kindergarten](#)
LaTonya Saucer & Vensus McMurrian Comprehensive Services Managers, led a presentation on Transitioning to Kindergarten.

14. Subcommittee Reports

Norma Chayrez, Vice-Chair reported participation in the Fiscal Subcommittee, she reported that there were no findings during the most recent audit and that they anticipate there being an audit next year. Additionally, that all spending percentages are where they need to be.

Norma Chayrez, Vice Chair reported participation in the Program Services Subcommittee. The Subcommittee went over the Planning Calendar and discussed the CSB Recruitment Plan. They brainstormed ways to advertise the Head Start Program to the community. One way they will advertise is through ads on county buses.

15. Site Reports

Ivonne Munoz, Los Nogales - reported that the teachers are reading books about kindergarten to prepare children for the transition. During the month of May, the center will host a parent meeting where families will receive updates on their children and information related to Mental Health. The children also received a visit from the library who read to the children. The center also welcomed a new teacher, Ms. Patricia Black.

Jamie Ginocchio, Marsh Creek - reported that the center held a celebration for the Week of the Young Child. Teachers planned activities designed to enrich the student's learning experience. Events included multicultural day, pajama day, a music parade and sports day where fathers were encouraged to participate. Teachers are continuing to prepare students for the transition to kindergarten. On April 15, the center hosted a n Mental Health meeting with an emphasis on parent resilience. In addition, the center hosted a story time conducted by the Contra Costa County Library where every student received a new book to take home.

Shanie Hansen, KinderCare LoneTree - reported that parents participated in a resource meeting where staff provided support and information for families of children with IEPs. The center also celebrated Teacher Appreciation Week and recently opened a new infant classroom.

Raquel Magana, George Miller III - reported that the site has been providing families with information about the transition to kindergarten, which has helped ease parent concerns. The site will also hold a promotion ceremony for children transitioning to kindergarten.

Karen Velasquez, Crescent Park - reported that the center celebrated the Week of the Young Child with activities including a parade and story time led by the Cat in the Hat. LaTonya and Linda have been supporting the site while Site Supervisor Stephanie is away. The center also welcomed a new staff member and celebrated Teacher Appreciation Week.

16. Announcements & Sparkle Space

Ana Araujo, Comprehensive Services Manager, provided the following announcements.

- The Summer Family Newsletter was distributed to all centers for sharing with families. The newsletter includes helpful information and resources related to summer safety, the transition to kindergarten, community summer resources, and other family support topics.
- Make Parenting a Pleasure has concluded a was well received by the participants.
- Next Meetings:
 - Program Services Subcommittee - 06/03/26 @ 5PM
 - Policy Council Executive Meeting - 06/03/2026 @ 6PM
 - Fiscal Subcommittee - 06/17/2026 @ 5PM
 - Policy Council Meeting - 06/17/2026 @ 6PM

17. Meeting Evaluation

Pluses:

-Making Quorum and holding the meeting

Deltas:

-Punctuality

-Not starting the meeting on time

The next meeting is currently scheduled for June 17, 2026.

Adjourn

The meeting adjourned at 8:02 PM.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St., Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ruben Cardona rcardona@ehsd.cccounty.us

Fecha: 5-20-2026

Hora de Inicio: 6:15PM Hora de Terminación: 7:47PM

Registrador: Ana Araujo

TEMA	RECOMENDACIÓN/RESUMEN
Revisión de los Resultados Esperados y de los Reglamentos de la Reunión	Gabriela Garibay, Presidenta del Consejo de Políticas , abrió la sesión a las 6:28 PM
Correspondencia	Tuliisa Miller, secretaria del Consejo de Políticas , leyó la correspondencia de la Oficina de Head Start, Eliminación de la designación de inscripción crónicamente baja para Head Start - 4 de diciembre de 2025 Eliminación de la designación de inscripción crónicamente baja para Early Head Start - 1 de mayo de 2026
Comentarios de los Asistentes	Ningún comentario de los asistentes
Reconocimiento de los Padres al Personal	Los siguientes miembros del personal fueron reconocidos por su dedicación a los niños y sus familias: <ul style="list-style-type: none"> • La Sra. Rosemary Guevara, maestra de YMCA Fairgrounds; la Sra. Vanessa Cárdenas, maestra de YMCA Fairgrounds; la Sra. Seleena Waters, maestra de YMCA Fairgrounds; la Sra. Denise Henderson, maestra de KinderCare LoneTree; la Sra. Elizabeth Ramírez, Administradora Asistente de Servicios Integrales de GMIII; la Sra. Rosemary Condon, Promotora de Apoyo Familiar de GMIII; la Sra. Ayanna Copper Belton, Promotora de Apoyo Familiar de GMIII; y la Sra. Josefina Álvarez, Promotora de Apoyo Familiar de GMIII, recibieron un certificado en reconocimiento a su dedicación hacia los niños y las familias.
ACCIÓN: Revisión, análisis y aprobación del Calendario de Planificación de CSB	Ayalew Lidete, Asistente de Servicios Administrativos III , presentó al Consejo de Políticas el Calendario de Planificación de CSB para el año del programa 2026-2027 y solicitó su aprobación. Una moción para aprobación fue hecha por Amy Mockoski y secundada por Norma Chayrez. <ul style="list-style-type: none"> • La moción fue aprobada con 15 votos a favor 0 Votos en contra y 0 Abstenciones: Ayes: Coleman, Hernandez, Mockoski, Velasquez, Botello, Perez, Magana, Hansen, Villalpando, Munoz, Ginochio, Garibay, Miller, Chayrez, Perez
ACCIÓN: Revisión, debate y aprobación del Plan de Registro de CSB para 26-27	Ellen De Senna, Asistente de Servicios Administrativos III , presentó al Consejo de Políticas el Plan de Registro e Inscripción de CSB para el año del programa 2026-2027 y solicitó su aprobación. Una moción para aprobación fue hecha por Norma Chayrez y secundada por Tuliisa Miller <ul style="list-style-type: none"> • La moción fue aprobada con 14 votos a favor 0 Votos en contra y 0 Abstenciones Ayes: Coleman, Hernandez, Velasquez, Botello, Perez, Magana, Hansen, Villalpando, Munoz, Ginochio, Garibay, Miller, Chayrez, Perez Ausente: Mockoski

TEMA	RECOMENDACIÓN/RESUMEN
<p>ACCIÓN: Considerar la aprobación de las Actas del Consejo de Políticas de abril 15, 2026</p>	<p>Las Actas de la Reunión del Consejo de Políticas del 15 de abril de 2026, fueron revisadas y no fue necesario hacer correcciones.</p> <p>Una moción para aprobación fue hecha por Norma Chayrez y secundada por Raquel Magana.</p> <ul style="list-style-type: none"> • La moción fue aprobada con 15 votos a favor 0 Votos en contra y 0 Abstenciones <p>Ayes: Coleman, Hernandez, Mockoski, Velasquez, Botello, Perez, Magana, Hansen, Villalpando, Munoz, Ginochio, Garibay, Miller, Chayrez, Perez</p>
<p>Informes Administrativos</p> <ul style="list-style-type: none"> • Informe del Director • Informes del programa • Informes fiscales 	<p>Sarah Reich, Directora, presentó el Informe del Director</p> <p>Amy Wells, Administradora de División, presentó los Informes Administrativos</p> <p>Darryl Davis, Asistente de Servicios Administrativos III, presentó los Informes Fiscales</p>
<p>Presentación Auditoría Fiscal Única del año anterior y Plan de Mejora</p>	<p>Darryl Davis, Asistente de Servicios Administrativos III, presentó las Auditorías Financieras correspondientes a los años fiscales 2023-2024 y 2025-2026. Ninguno de los informes arrojó irregularidades.</p>
<p>Presentación Resultados de la Encuesta para Padres</p>	<p>Tracy Lewis, Asistente de Servicios Administrativos III, presentó los resultados de la Encuesta para Padres de 2025-2026</p>
<p>Presentación 2º Perfil de Desarrollo de Resultados Deseados (DRDP) Metas de Preparación para la Escuela a Mitad de año y Actualizaciones</p>	<p>Afi Fiaxe y Rose Ann Ramiro, Administradoras de Servicios Integrales, presentaron el 2º Perfil de Desarrollo de Resultados Deseados (DRDP) Metas de Preparación para la Escuela a Mitad de año y Actualizaciones</p>
<p>Capacitación Transición a Kindergarten</p>	<p>LaTonya Saucer y Vensus McMurrian, Administradoras de Servicios Integrales, hicieron una presentación sobre la Transición a Kindergarten</p>
<p>Actualizaciones de los Subcomités</p>	<p>Norma Chayrez, Vicepresidenta, informó sobre su participación en el Subcomité de Asuntos Fiscales; comunicó que no hubo irregularidades durante la auditoría más reciente y que se prevé una auditoría para el próximo año. Asimismo, señaló que todos los porcentajes de gasto se encuentran dentro de los niveles requeridos.</p> <p>Norma Chayrez, Vicepresidenta, informó sobre su participación en el Subcomité de Servicios del Programa. El subcomité revisó el calendario de planificación y debatió el plan de registro de CSB. Se propusieron diversas ideas para dar a conocer el programa Head Start a la comunidad; una de las estrategias de difusión consistirá en colocar anuncios en los autobuses del Condado.</p>
<p>Informes de los Centros</p>	<p>Ivonne Muñoz, de Los Nogales, informó que los maestros están leyendo libros sobre Kindergarten para preparar a los niños para la transición. Durante el mes de mayo, el centro organizará una reunión para padres en la que las familias recibirán actualizaciones sobre sus hijos e información relacionada con la salud mental. Los niños también recibieron la visita de personal de la Biblioteca, quienes les leyeron cuentos. Asimismo, el centro dio la bienvenida a una nueva maestra, la Sra. Patricia Black.</p>

TEMA	RECOMENDACIÓN/RESUMEN
	<p>Shanie Hansen, de KinderCare LoneTree, informó que los padres participaron en una reunión sobre recursos, donde el personal brindó apoyo e información a las familias de niños con programas de educación individualizada (IEP). El centro también celebró la Semana de Agradecimiento a los Maestros y recientemente abrió una nueva aula para bebés.</p> <p>Raquel Magana, de George Miller III, informó que el centro ha estado proporcionando a las familias información sobre la transición a Kindergarten, lo cual ha ayudado a aliviar las preocupaciones de los padres. El centro también organizará una ceremonia de promoción para los niños que pasan a Kindergarten.</p> <p>Karen Velasquez, de Crescent Park, informó que el centro celebró la Semana del Niño Pequeño con actividades que incluyeron un desfile y una sesión de cuentos dirigida por el Gato en el Sombrero (Cat in the Hat). LaTonya y Linda han estado apoyando al centro durante la ausencia de la supervisora Stephanie. Asimismo, el centro dio la bienvenida a un nuevo miembro del personal y celebró la Semana de Agradecimiento a los Maestros.</p>
Anuncios y Espacio Reluciente	<p>Ana Araujo, Administradora de Servicios Integrales, proporcionó los siguientes anuncios:</p> <ul style="list-style-type: none"> • El Boletín Familiar de Verano se distribuyó a todos los centros para compartirlos con las familias. El boletín incluye información útil y recursos relacionados con la seguridad durante el verano, la transición a Kindergarten, recursos comunitarios de verano y otros temas de apoyo familiar. • “Haga de la Familia un Placer” ha concluido y fue bien recibido por los participantes. • Próximas reuniones: <ul style="list-style-type: none"> Subcomité de Servicios del Programa - 06/03/26 @ 5PM Reunión Ejecutiva del Consejo de Políticas - 06/03/2026 @ 6PM Subcomité Fiscal - 06/17/2026 @ 5PM Reunión del Consejo de Políticas - 06/17/2026 @ 6PM
Evaluación de la Reunión	<p>Positivos:</p> <ul style="list-style-type: none"> • Lograr el quórum y celebrar la reunión <p>Deltas:</p> <ul style="list-style-type: none"> • Puntualidad • No comenzar la reunión a tiempo
Cierre	<p>La reunión se levantó a las 8:02 PM</p>



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2592

Agenda Date: 6/17/2026

Agenda #: 6.

Director's Report for June 2026

- **2026-2027 Head Start Grant:** We have received our Notice of Award for next year! It includes a .6% Cost of Living Allocation (COLA), which will be used for salaries/wages and partners. Thank you all for your support and input.
- **Summer Closures:** Our Verde and Marsh Creek centers close for the summer on June 11, 2026. All staff will be deployed to other centers.
- **New Teacher Hires:** We have new teachers starting in June and another one in July. This will greatly help with staffing!
- **Recruitment:** New ads on busses are about to hit the streets and our new recruitment materials look great. We have some flyers and palm cards available for you today.
- **Federal Budget:** Last week, the House Appropriations Committee released their initial Fiscal Year 27 budget for Health and Human Services (HHS). It includes funding (with small increases) for Head Start, Low Income Home Energy Assistance Program (LIHEAP), and Community Services Block Grant (CSBG):
 - Head Start — \$12,366,820,000 (\$10 million increase)
 - LIHEAP — \$4,055,000,000 (\$10 million increase)
 - CSBG — \$778,000,000 (\$3 million increase)

Informe del Directora de junio de 2026

- **Subvención Head Start 2026-2027:** ¡Hemos recibido nuestro Aviso de Concesión para el próximo año! Incluye una asignación del 0.6% del Coste de Vida (COLA), que se utilizará para salarios/sueldos y socios. Gracias a todos por vuestro apoyo y aportaciones.
- **Cierres en verano:** Nuestros centros Verde y Marsh Creek cierran para el verano el 11 de junio de 2026. Todo el personal será desplegado a otros centros.
- **Nuevas contrataciones de profesores:** Tenemos nuevos profesores que empiezan en junio y otro en julio. ¡Esto ayudará mucho con el personal!
- **Reclutamiento:** Nuevos anuncios en autobuses están a punto de salir a la calle y nuestros nuevos materiales de reclutamiento lucen genial. Hoy mismo tenemos algunos folletos y tarjetas de palma disponibles para ti.
- **Presupuesto federal:** La semana pasada, el Comité de Asignaciones de la Cámara publicó su presupuesto inicial del año fiscal 2027 para el Health and Human Services (HHS). Incluye financiación (con pequeños aumentos) para Head Start, Low Income Home Energy Assistance Program (LIHEAP) y Community Services Block Grant (CSBG):
 - Head Start — \$12,366,820,000 dólares (aumento de 10 millones de dólares)
 - LIHEAP — \$4,055,000,000 (aumento de 10 millones de dólares)
 - CSBG — \$778,000,000 de dólares (aumento de 3 millones de dólares)

Enrollment and Attendance Report to Policy Council June 2026

May Enrollment:

- **HS –99.48%**
- **EHS -97.94%**

May Attendance:

- **HS – 76.66%**
- **EHS –82.3%**

- As of September 1, 2024, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots.

- Low attendance because of illness (Cold, Cough, Runny Nose).

Informe de Inscripción y Asistencia al Consejo de Políticas Junio 2026

Mayo Inscripción:

- **HS –99.48%**
- **EHS -97.94%**

Mayo Asistencia:

- **HS – 76.66%**
- **EHS –82.3%**

- A partir del 1 de septiembre de 2024, nuestro total de plazas financiadas de HS/EHS se redujo a 1,201 como resultado de nuestra nueva subvención. Los porcentajes de matrícula reflejan esas reducciones en las plazas.

- Baja asistencia por enfermedad (tos, enfermedad del resfriado, secreción nasal).

Compliance Rates for Center Monitoring:

May 2025

Tools	Overall Compliance Rate	Trends in Tools
Daily Health & Safety Classroom Checklist	99%	<ul style="list-style-type: none"> Identified four door alarm issues 2 have been repaired, the remaining two are currently in progress. 11/13 indicators read 0%. Display strong, consistent compliance through this tool
Daily Playground Safety Checklist	98%	<ul style="list-style-type: none"> A couple sites identified for fence line issues 1 has been resolved while the other 2 are in progress. Play materials and play areas are in good condition
Weekly Facility Checklist	98%	<ul style="list-style-type: none"> 5/8 indicators report below 0%. Display strong compliance Play materials and play areas are in good condition. Teachers have done an excellent job documenting the issues they observe at the sites.
Monthly Playground Safety Checklist	97%	<ul style="list-style-type: none"> Wear and tear had been reported on the wooden benches, and they have since been replaced. 0% concerns spacing, sharp edges, standing water, and litter.
CSB Transition & Safety Tool	90%	<ul style="list-style-type: none"> It was identified that some teachers were not adding Health & Safety components to their lesson plan. More training is needed. Teachers are accurately and consistently using the transition tracking sheet. Site Supervisors are doing a great job present and available during observations.
On-Site Content Area Tool	94%	<ul style="list-style-type: none"> Lesson plans were not consistently posted on time. Additional training and guidance will be provided The sites are doing an excellent job setting up the outdoor play areas. Making accessible for children's engagement.

Items to note:

- A few compliance tools show a slight dip in scores. This is expected as more observations are being conducted. The majority of tools continue to show consistent performance.
- The primary classroom concern is ensuring that lesson plans are consistently posted, accessible, and include health and safety components.
- I will follow up with the Site Supervisors to ensure the teachers receive the training and guidance needed.

Porcentajes de cumplimiento del monitoreo de centros:

Mayo 2025

Herramientas	Porcentaje de cumplimiento	Tendenciase en herramientas
Lista de verificación diaria de salud y seguridad en la clase	99%	<ul style="list-style-type: none"> Se identificaron problemas con las alarmas de cuatro puertas. 2 han sido reparados, los dos restantes están actualmente en proceso. Los indicadores del 11/13 marcaban 0%. Muestran un cumplimiento fuerte y constante a través de esta herramienta.
Lista de verificación diaria de seguridad en el patio de recreo	98%	<ul style="list-style-type: none"> Un par de centros identificados con problemas en los cercos. Uno ya se ha resuelto mientras los otros dos están en progreso. Los materiales y áreas de juego están en buen estado.
Lista de verificación semanal de instalaciones	98%	<ul style="list-style-type: none"> Los indicadores de 5/8 indican menos del 0%. Muestran un fuerte cumplimiento. Los materiales y áreas de juego están en buen estado. Los profesores han hecho un trabajo excelente documentando los problemas que observan en los centros.
Lista de verificación mensual de seguridad en el patio de recreo	97%	<ul style="list-style-type: none"> Se habían reportado desgastes en las bancas de madera, que desde entonces han sido reemplazados. 0% en cuanto a la separación, bordes afilados, agua estancada y arena.
Herramienta de transición y seguridad de CSB	90%	<ul style="list-style-type: none"> Se identificó que algunos profesores no estaban añadiendo componentes de Salud y Seguridad a su plan de clases. Se necesita más formación. Los profesores utilizan con precisión y consistencia la hoja de seguimiento de transiciones. Los supervisores de centros están haciendo un gran trabajo estando presentes y disponibles durante las observaciones.
Herramienta monitoreo del contenido de área	94%	<ul style="list-style-type: none"> Los planes de clase no se publicaban de forma constante y a tiempo. Se proporcionarán guías y entrenamientos adicionales. Los centros están haciendo un trabajo excelente preparando las zonas de juego al aire libre. Haciendolo accesible para la participación de los niños.

Puntos a tener en cuenta:

1. Algunas herramientas de cumplimiento muestran una ligera bajada en las puntuaciones. Esto es de esperar a medida que se realizan más observaciones. La mayoría de las herramientas siguen mostrando un rendimiento constante.
2. La principal preocupación en el centro es asegurar que los planes de clase estén publicados de forma constante, sean accesibles e incluyan componentes de salud y seguridad.
3. Haré un seguimiento con los Supervisores de los centros para asegurar que los profesores reciban la formación y orientación necesarias.

Program Information Report PIR June 2026

Head Start		
A.12 Cumulative Enrollment	1,039	
C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	680	65.4%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronic health condition.	230	22.1%
C.20 Number of children who have completed a professional oral examination during the program year.	800	77.0%
C20.a.1 Of these, the number of children who have received or are receiving dental treatment.	113	10.9%
C.1.a Number enrolled in Medicaid and /or CHIP	936	90.1%
C1 Number of all children with health insurance	1038	99.9%
C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services	165	15.9%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	421	40.5%
C.45 Number of families that received at least one program services to promote family outcomes.	729	
Early Head Start		
A.10g Cumulative Enrollment of Children	598	
C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	261	43.6%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronic health condition.	78	13.0%
C.1.a Number enrolled in Medicaid and /or CHIP	559	93.5%
C1 Number of all children with health insurance	594	99.3%
C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA)	16	2.7%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	197	32.9%
C.45 Number of families that received at least one program services to promote family outcomes.	321	

Reporte Informativo del Programa junio 2026

Head Start		
A.12 Matrícula acumulada	1,039	
C.7 Número total de niños que están al día (hasta el final del año del programa) en un programa de atención médica preventiva y primaria adecuada a su edad, de acuerdo con el programa EPSDT del estado correspondiente para la atención médica infantil.	680	65.4%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	230	22.1%
C.20 Número de niños que han completado un examen oral profesional durante el año del programa.	800	77.0%
C20.a.1 De ellos, el número de niños que han recibido o están recibiendo tratamiento dental.	113	10.9%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	936	90.1%
C1 Número total de niños con seguro médico	1038	99.9%
C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP), en cualquier momento durante el año de inscripción, lo que indica que la LEA determinó que eran elegibles para recibir educación especial y servicios relacionados.	165	15.9%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	421	40.5%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	729	
Early Head Start		
A.10g Inscripción acumulada de niños	598	
C.7 Número total de niños que están al día con el calendario de atención médica preventiva y primaria adecuada para su edad, según el calendario EPSDT del estado correspondiente para la atención médica infantil.	261	43.6%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	78	13.0%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	559	93.5%
C1 Número total de niños con seguro médico	594	99.3%
C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP), en cualquier momento durante el año de inscripción, lo que indica que la Agencia de la Parte C determinó que eran elegibles para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA).	16	2.7%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	197	32.9%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	321	

**CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2025 HEAD START PROGRAM**

BUDGET PERIOD JULY 2025 - JUNE 2026

AS OF April 2026 - NEW GRANT

DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 83.33% %YTD	APRIL 2026
A. PERSONNEL	\$ 5,036,359	\$ 741,559	\$ 4,294,800	85.28%	231,108.02
B. FRINGE BENEFITS	\$ 3,332,306	\$ 687,870	\$ 2,644,436	79.36%	240,407.51
D. EQUIPMENT	\$ -	\$ -	\$ -	0.00%	-
E. SUPPLIES	\$ 280,201	\$ 147,797	\$ 132,404	47.25%	25,002.56
F. TRAVEL	\$ 40,049	\$ 14,079	\$ 25,970	64.85%	-
G. CONSTRUCTION	\$ -	\$ -	\$ -	0.00%	-
H. OTHER	\$ 1,922,486	\$ 265,593	\$ 1,656,893	86.18%	63,506.29
I. CONTRACTUAL	\$ 2,546,297	\$ 638,902	\$ 1,907,395	74.91%	214,051.76
TOTAL DIRECT CHARGES	\$ 13,157,698	\$ 2,495,800	\$ 10,661,898	81.03%	\$ 774,076
K. INDIRECT COSTS	\$ 966,988	249,013	717,975	74.25%	39,037.89
TOTAL-ALL BUDGET CATEGORIES	\$ 14,124,686	\$ 2,744,813	\$ 11,379,873	80.57%	813,114.03
<i>In-Kind (Non-Federal Share)</i>	\$ 3,531,172	\$ 686,203	\$ 2,844,968	80.57%	\$ 203,279

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2025 HEAD START PROGRAM
BUDGET PERIOD JULY 2025 - JUNE 2026
AS OF APRIL 2026-NEW GRANT

	Total Budget	Remaining Budget	Total YTD Actual	Should be 83% % YTD	April 2026
a. Salaries & Wages (Object Class 6a)					
Permanent 1011	5,036,359	741,559	4,294,800	85%	231,108.02
TOTAL PERSONNEL (Object class 6a)	5,036,359	741,559	4,294,800	85%	231,108.02
b. FRINGE BENEFITS (Object Class 6b)					
Permanent Staff	3,332,306	687,870	2,644,436	79%	240,407.51
TOTAL FRINGE (Object Class 6b)	3,332,306	687,870	2,644,436	79%	240,407.51
d. EQUIPMENT (Object Class 6d)					
Total EQUIPMENT (Object Class 6d)	-	-	-	0%	-
e. SUPPLIES (Object Class 6e)					
1. Office Supplies	88,453	29,936	58,517	66%	3,825.40
2. Child and Family Services Supplies (Includes classroom Supplies)	89,840	44,132	45,708	51%	4,285.89
Transition Supplies	8,662	8,662	-	0%	-
Computer Supplies, Software Upgrades, Computer Replacements	51,797	45,829	5,968	12%	-
Health/Safety Supplies	2,589	(18,465)	21,054	813%	16,325.31
Mental Health/Disabilities Supplies	25,000	25,000	-	0%	-
Emergency Supplies	3,256	3,256	-	0%	-
Household Supplies	3,604	2,446	1,158	32%	565.96
Employee Health and Welfare costs	7,000	7,000	-	0%	-
TOTAL SUPPLIES (6e)	280,201	147,797	132,404	47%	25,002.56
f. Travel (Object Class 6f)					
1. Out-of-Town Travel	40,049	14,079	25,970	65%	-
TOTAL TRAVEL (Object Class 6f)	40,049	14,079	25,970	65%	-
g. CONSTRUCTION (Object Class 6g)					
TOTAL CONSTRUCTION (6g)	-	-	-	0%	-
h. OTHER (Object Class 6h)					
1. Building occupancy Costs/Rents & Leases	293,252	(380,587)	673,839	230%	12,053.78
2. Utilities, Telephone	30,433	(69,745)	100,178	329%	10,591.27
3. Building & Child Liability Insurance	3,481	(53,298)	56,779	1631%	-
4. Building Maintenance/Repair and Other Occupancy Costs	522,285	273,688	248,597	48%	5,213.69
5. Local Travel	44,468	26,020	18,448	41%	1,287.64
Child Nutrition Costs	301,568	100,054	201,514	67%	(344.72)
USDA and CACFP Reimbursements	(110,877)	57,594	(168,471)	152%	(17,746.00)
PC Orientation, Trainings , materials and translation (including food/venue	21,000	10,150	10,850	52%	-
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue	656	656	-	0%	-
Child Care/Mileage Reimbursement	111	111	-	0%	-
Auditor Controllers	5,907	4,105	1,802	31%	-
Data Processing	238,338	14,142	224,196	94%	42,570.05
Outreach - Printing	2,100	1,467	633	30%	-
Recruitment Advertising (e.g. Websites, Digital Marketing)	52,474	51,424	1,050	2%	1,050.00
Family, Community and Parent Engagement (including.food/venue)	35,000	34,873	127	0%	127.08
(T/TA includes Mandatory trainings, Conferences and Trainings by Conter	175,000	131,119	43,881	25%	3,767.95
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,889	5,002	73%	-
11. Other	-	-	-	0%	-
Site Security Guards	97,172	(30,383)	127,555	131%	-
Vehicle Operating/ Maintenance and Repair	94,060	13,704	80,356	85%	376.51
Equipment Maintenance Repair and Rental	2,307	(3,128)	5,435	236%	214.41
Dept of Health and Human Services - 211 Data Base (CCC)	9,881	7,258	2,623	27%	272.00
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation, live scan)	96,979	74,480	22,499	23%	4,072.63
TOTAL OTHER (6h)	1,922,486	265,593	1,656,893	86%	63,506.29
i. CONTRACTUAL (Object Class 6i)					
Health Consultant (LVN \$78,050)	34,032	(10,950)	44,982	132%	4,704.00
One Solution Technology	31,490	(2,560)	34,050	108%	-
Leadership Trainings/Seminars/Workshop	62,340	25,753	36,587	59%	4,567.50

Conferences/Trainings	24,834	24,834	-	0%	-
Family Development Credential	43,293	43,293	-	0%	-
Tutoring	6,000	6,000	-	0%	-
KinderCare	286,441	121,519	164,923	58%	20,943.53
Tiny Toes	105,902	33,420	72,482	68%	17,716.36
YMCA (East)	1,615,730	385,493	1,230,237	76%	139,130.46
Practice Based Coaching/Classroom Observation	69,298	14,727	54,571	79%	11,730.00
Teacher Recruitment	25,300	9,553	15,747	62%	4,218.48
Demographer	17,500	(1,910)	19,410	111%	-
CLOUDs	224,137	(10,270)	234,407	105%	11,041.43
f. CONTRACTUAL (Object Class 6f)	2,546,297	638,902	1,907,395	74.91%	214,051.76
i. TOTAL DIRECT CHARGES (6a-6h)	13,157,698	2,495,800	10,661,898	81%	774,076.14
j. INDIRECT COSTS	966,988	249,013	717,975	74%	39,037.89
k. TOTALS (ALL BUDGET CATEGORIES)	14,124,686	2,744,813	11,379,873	81%	813,114.03
<i>Non-Federal Share (In-kind)</i>	<i>3,531,172</i>	<i>686,203</i>	<i>2,844,968</i>	<i>81%</i>	<i>203,278.51</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA HEAD START

PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE ABRIL 2026

DESCRIPCIÓN	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 83.33%	ABRIL 2026
				PORCENTAJE DEL AÑO HASTA LA FECHA	
A. PERSONAL	\$ 5,036,359	\$ 741,559	\$ 4,294,800	85.28%	231,108.02
B. BENEFICIOS SUPLEMENTARIOS	\$ 3,332,306	\$ 687,870	\$ 2,644,436	79.36%	240,407.51
D. EQUIPO	\$ -	\$ -	\$ -	0.00%	-
E. ARTICULOS DE OFICINA	\$ 280,201	\$ 147,797	\$ 132,404	47.25%	25,002.56
F. VIAJES	\$ 40,049	\$ 14,079	\$ 25,970	64.85%	-
G. CONSTRUCCIÓN	\$ -	\$ -	\$ -	0.00%	-
H. MISCELÁNEO	\$ 1,922,486	\$ 265,593	\$ 1,656,893	86.18%	63,506.29
I. CONTRATOS	\$ 2,546,297	\$ 638,902	\$ 1,907,395	74.91%	214,051.76
I. TOTAL DE CARGOS DIRECTOS	\$ 13,157,698	\$ 2,495,800	\$ 10,661,898	81.03%	774,076.14
j. CARGOS INDIRECTOS	966,988	\$ 249,013	717,975	74.25%	39,037.89
k. TOTAL-CATEGORÍAS DEL PRESUPU	\$ 14,124,686	\$ 2,744,813	\$ 11,379,873	80.57%	813,114.03
<i>In-Kind (Non-Federal Share)</i>	\$ 3,531,172	\$ 686,203	\$ 2,844,968	6.13%	203,278.51

CONDADO DE CONTRA COSTA – BURO DE SERVICIOS A LA COMUNIDAD
2025 PROGRAMA HEAD START
PERIODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE ABRIL 2026

83.33%

	PRESUPUESTO TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	ABRIL 2026
a. PERSONAL (Clasificación de objeto 6a)					
Permanente	5,036,359	741,559	4,294,800	85.28%	231,108.02
TOTAL PERSONNEL (Object class 6a)	5,036,359	741,559	4,294,800	85.28%	231,108.02
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
Permanente	3,332,306	687,870	2,644,436	79.36%	240,407.51
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	3,332,306	687,870	2,644,436	79.36%	240,407.51
c. EQUIPO (Clasificación de objeto 6c)					
EQUIPO TOTAL (6c)	-	-	-	0.00%	-
d. ARTICULOS (Clasificación de objeto 6d)					
1. Artículos de Oficina	88,453	29,936	58,517	66.16%	3,825.40
2. Artículos de Home Base para EHS	89,840	44,132	45,708	50.88%	4,285.89
Artículos de transición	8,662	8,662	-	0.00%	-
Artículos de computadora, reemplazos, actualización de software	51,797	45,829	5,968	11.52%	-
Artículos de salud y seguridad	2,589	(18,465)	21,054	813.20%	16,325.31
Artículos de discapacidades de salud mental	25,000	25,000	-	0.00%	-
Artículos de misceláneos	-	-	-	0.00%	-
Artículos de emergencia	3,256	3,256	-	0.00%	-
Artículos de familiar	3,604	2,446	1,158	32.12%	565.96
Costos de salud y bienestar de los empleados	7,000	7,000	-	0.00%	-
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	280,201	147,797	132,404	47.25%	25,002.56
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	40,049	14,079	25,970	64.85%	-
VIAJES TOTALES (6e)	40,049	14,079	25,970	64.85%	-
g. CONSTRUCCIÓN (Clasificación de objeto 6g)					
TOTAL DE CONSTRUCCIÓN (6g)	-	-	-	0.00%	-
h. MISCELÁNEO (Clasificación de objeto 6h)					
1. Costo de Ocupación del Edificio/Renta	293,252	(380,587)	673,839	229.78%	12,053.78
2. Utilidades, Teléfono	30,433	(69,745)	100,178	329.18%	10,591.27
3. Seguro de responsabilidad civil infantil y de construcción	3,481	(53,298)	56,779	1631.12%	-
4. Mantenimiento/repación de edificios y otros costos de ocupación	522,285	273,688	248,597	47.60%	5,213.69
5. Viajes Locales	44,468	26,020	18,448	41.49%	1,287.64
Costo Nutritivo para Niños	301,568	100,054	201,514	66.82%	(344.72)
Reembolso de CACFP & USDA	(110,877)	57,594	(168,471)	151.94%	(17,746.00)
7. Servicios de Padres	-	-	-	0.00%	-
Registro de Conferencias para Padres (incluyendo comida/lugar)	-	-	-	0.00%	-
Recursos para Padres, Libros del Ser Padre , Videos	-	-	-	0.00%	-
PC Orientation, Trainings , materials and translation (including food/venue)	21,000	10,150	10,850	51.67%	-
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	656	656	-	0.00%	-
Policy Council Reuniones - (incluyendo comida/lugar)	111	111	-	0.00%	-
Actividades de Padres	-	-	-	0.00%	-
Controladores auditores	5,907	4,105	1,802	30.51%	-
Proceso de datos	238,338	14,142	224,196	94.07%	42,570.05
Publicaciones/Publicidad/Impresión	-	-	-	0.00%	-
Divulgación - Imprenta	2,100	1,467	633	30.14%	-
anuncio de reclutamiento	52,474	51,424	1,050	2.00%	1,050.00
Capacitación o desarrollo del personal	-	-	-	0.00%	-
Envolumamiento de padres, familia y comunidad (incluyendo comida/lugar)	35,000	34,873	127	0.36%	127.08
(T/TA includes Mandatory trainings, Conferences and Trainings by Center)	175,000	131,119	43,881	25.08%	3,767.95
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,889	5,002	72.59%	-
Guardia de seguridad de centros	97,172	(30,383)	127,555	131.27%	-
Reparación y mantenimiento de vehiculos	94,060	13,704	80,356	85.43%	376.51
Mantenimiento Reparación y Renta de equipos	2,307	(3,128)	5,435	235.60%	214.41
Dept of Health and Human Services - 211 Data Base (CCC)	9,881	7,258	2,623	26.55%	272.00
Otros gastos operativos (Hechos administrativos y otros administrativos)	96,979	74,480	22,499	23.20%	4,072.63
	1,922,486	265,593	1,656,893	86.18%	63,506.29
i. CONTRACTUAL (Object Class 6i)					
Consultor de Salud (LVN \$78,050)	34,032	(10,950)	44,982	132.18%	4,704.00
One Solution Technology	31,490	(2,560)	34,050	108.13%	-
Capacitaciones/seminarios/talleres de liderazgo	62,340	25,753	36,587	58.69%	4,567.50
Conferencia/Capacitaciones	24,834	24,834	-	0.00%	-
Credencial de Desarrollo Familiar	43,293	43,293	-	0.00%	-
Tutoría	6,000	6,000	-	0.00%	-
KinderCare	286,441	121,519	164,923	57.58%	20,943.53

Tiny Toes	105,902	33,420	72,482	68.44%	17,716.36
YMCA (East)	1,615,730	385,493	1,230,237	76.14%	139,130.46
Practice Based Coaching/Classroom Observation	69,298	14,727	54,571	78.75%	11,730.00
Teacher Recruitment	25,300	9,553	15,747	62.24%	4,218.48
Demógrafo	17,500	(1,910)	19,410	110.91%	-
CLOUDs	224,137	(10,270)	234,407	104.58%	11,041.43
TOTAL DE CONTRATOS (6f)	2,546,297	638,902	1,907,395	74.91%	214,051.76
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	13,157,698	2,495,800	10,661,898	81.03%	774,076.14
j. CARGOS INDIRECTOS	966,988	249,013	717,975	74.25%	39,037.89
k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	14,124,686	2,744,813	11,379,873	80.57%	813,114.03
<i>Donación de mercancías y servicios</i>	<i>3,531,172</i>	<i>686,203</i>	<i>2,844,968</i>	<i>80.57%</i>	<i>203,278.51</i>

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 EARLY HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

As Of April 2026

1	2	3	4	5	
DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 83% % YTD	Apr-26
a. PERSONNEL	1,224,885	210,149	1,014,736	82.84%	7,334
b. FRINGE BENEFITS	803,844	189,479	614,365	76.43%	7,216
c. EQUIPMENT	-	-	-	-	
d. SUPPLIES	85,596	29,046	56,550	66.07%	3,561
e. TRAVEL	17,164	6,572	10,592	61.71%	
f. CONSTRUCTION	-	-	-	-	
g. OTHER	574,780	129,230	445,550	77.52%	22,463
h. CONTRACTUAL	3,511,212	1,266,561	2,244,651	63.93%	155,817
i. TOTAL DIRECT CHARGES	6,217,481	1,831,038	4,386,443	70.55%	196,391
j. INDIRECT COSTS	235,175	28,602	206,573	87.84%	6,867
k. TOTAL-ALL BUDGET CATEGORIES	6,452,656	1,859,640	4,593,016	71.18%	203,258
<i>In-Kind (Non-Federal Share)</i>	<i>1,613,164</i>	<i>484,871</i>	<i>1,148,254</i>	<i>70.31%</i>	<i>50,815</i>

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

**2025 EARLY HEAD START PROGRAM
BUDGET PERIOD JULY 2025 - JUNE 2026**

AS OF April 2026

1	2	3	4	5	April
	Total Budget	Remaining Budget	Total YTD Actual	Should be 83% % YTD	2026
a. PERSONNEL (Object Class 6a)					
Permanent (staff)	1,224,885	210,149	1,014,736	83%	7,334.10
TOTAL PERSONNEL (6a)	1,224,885	210,149	1,014,736	83%	7,334.10
b. FRINGE BENEFITS (Object Class 6b)					
Permanent Staff	803,844	189,479	614,365	76%	7,216.02
TOTAL FRINGE (6b)	803,844	189,479	614,365	76%	7,216.02
c. EQUIPMENT (Object Class 6d)					
TOTAL EQUIPMENT (6c)	-	-	-	0%	-
d. SUPPLIES (Object Class 6e)					
1. Office Supplies	17,967	(9,374)	27,341	152%	933.13
2. Child and Family Services Supplies	32,074	10,143	21,931		2,153.82
Transition Supplies	6,306	6,306	-		-
Computer Supplies, Software Upgrades, Computer Replacements	10,771	10,440	331	3%	-
Health/Safety Supplies	1,413	(4,308)	5,721	405%	-
Mental Health/Disabilities Supplies	10,000	10,000	-		-
Emergency Supplies	1,949	1,949	-		-
Household Supplies	2,116	1,887	229	11%	18.10
Employee Health and Welfare costs	3,000	2,003	997	33%	-
TOTAL SUPPLIES (6d)	85,596	29,046	56,550	66%	3,105.05
e. Travel (Object Class 6c)					
1. Out-of-Town Travel	17,164	6,572	10,592	62%	-
TOTAL TRAVEL (6e)	17,164	6,572	10,592	62%	-
f. CONSTRUCTION (Object Class 6f)					
TOTAL CONSTRUCTION (6f)	-	-	-	0%	-
g. OTHER (Object Class 6g)					
1. Building occupancy Costs/Rents & Leases	91,679	(44,602)	136,281	149%	3,748.33
2. Utilities, Telephone	6,549	(30,569)	37,118	567%	4,003.22
3. Building & Child Liability Insurance	1,492	(17,434)	18,926	1269%	-
4. Building Maintenance/Repair and Other Occupancy Costs	144,908	74,128	70,780	49%	153.41
5. Local Travel	10,486	5,586	4,900	47%	10.77
Child Nutrition Costs	114,667	74,204	40,463	35%	(77.15)
USDA and CACFP Reimbursements	(47,519)	(6,242)	(41,277)		(3,972.00)
7. Parent Services	-	-	-		-
PC Orientation, Trainings , materials and translation (including food/venue)	9,000	5,200	3,800	42%	71.49
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue)	281	193	88	31%	-
Child Care/Mileage Reimbursement	47	47	-		-
8. Accounting & Legal Services	-	-	-		-
Auditor Controllers	2,532	2,532	-		-
Data Processing	36,431	(22,695)	59,126	162%	15,413.29
9. Publications/Advertising/Printing	-	-	-		-
Outreach - Printing	900	612	288	32%	-
Recruitment Advertising (e.g. Websites, Digital Marketing)	22,489	22,039	450	2%	450.00
Family, Community and Parent Engagement (including food/venue)	10,000	9,922	78	1%	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Contra Costa)	74,999	58,974	16,025	21%	1,028.40
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Other	-	-	-		-
Site Security Guards	32,202	(41,566)	73,768	229%	-
Vehicle Operating/ Maintenance and Repair	30,312	21,735	8,577	28%	81.09
Equipment Maintenance Repair and Rental	989	(8,241)	9,230	933%	77.63
Dept of Health and Human Services - 211 Data Base	4,235	4,235	-		-
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation)	25,148	20,343	4,805	19%	1,474.57
TOTAL OTHER (6g)	574,780	129,230	445,550	78%	22,463.07
h. CONTRACTUAL (Object Class 6h)					
Health Consultant (LVN \$78,050)	14,585	(2,677)	17,262	118%	2,016.00
Health Consultant (LVN)	-	(2,016)	2,016		-
4. Training & Technical Assistance	-	-	-		-
One Solution Technology	13,496	(4,606)	18,102	134%	-
Leadership Trainings/Seminars/Workshop	26,717	2,122	24,595	92%	1,957.50

Conferences/Trainings	10,643	10,643	-	-	-
Family Development Credential	18,554	18,554	-	-	-
Tutoring	4,000	4,000	-	-	-
Crossroads	180,466	92,939	87,527	49%	11,114.56
KinderCare	736,613	296,615	439,998	60%	53,488.82
Martinez ECC	1,702,038	854,344	847,694	50%	-
Tiny Toes	78,646	26,688	51,958	66%	12,779.28
YMCA (East)	563,147	8,509	554,638		61,979.67
Practice Based Coaching/Classroom Observation	29,699	10,111	19,588	66%	4,905.00
Teacher Recruitment	8,700	3,175	5,525	64%	-
Demographer	7,500	157	7,343	98%	952.56
CLOUDs	116,408	(51,998)	168,406	145%	6,623.37
TOTAL CONTRACTUAL (6h)	3,511,212	1,266,561	2,244,651	64%	155,816.76
i. TOTAL DIRECT CHARGES (6a-6h)	6,217,481	1,831,038	4,386,443	71%	196,391.21
j. INDIRECT COSTS	235,175	28,602	206,573	71%	6,867.27
k. TOTALS (ALL BUDGET CATEGORIES)	6,452,656	1,859,640	4,593,016	71%	203,258.48
					-
<i>Non Federal Share</i>	1,633,125	484,871	1,148,254	70%	50,814.62

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START

PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE ABRIL 2026

1	2	3	4	5	
	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 83% PORCENTAJ E DEL AÑO HASTA LA FECHA	ABRIL 2026
DESCRIPCIÓN					
a. PERSONAL	1,224,885	210,149	1,014,736	82.84%	7,334
b. BENEFICIOS SUPLEMENTARIOS	803,844	189,479	614,365	76.43%	7,216
c. EQUIPO	-	-	-	0.00%	
d. ARTICULOS DE OFICINA	85,596	29,046	56,550	66.07%	3,561
e. VIAJES	17,164	6,572	10,592	61.71%	-
g. CONSTRUCCIÓN	-	-	-	0.00%	
h. MISCELÁNEO	574,780	129,230	445,550	77.52%	22,463
f. CONTRATOS	3,511,212	1,266,561	2,244,651	63.93%	155,817
i. TOTAL DE CARGOS DIRECTOS	6,217,481	1,831,038	4,386,443	70.55%	196,391
j. CARGOS INDIRECTOS	235,175	28,602	206,573	87.84%	6,867
k. TOTAL-CATEGORIAS DEL PRESUP	6,452,656	1,859,640	4,593,016	71.18%	203,258
<i>Donación de mercancías y servicios (In-</i>	<i>1,613,164</i>	<i>484,871</i>	<i>1,148,254</i>	<i>70.31%</i>	<i>50,815</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START
PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026
A PARTIR DE MARZO 2026

1	2	3	4	5	
	PRESUPUEST O TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	ABRIL 2026
				Should be 83%	
a. PERSONAL (Clasificación de objeto 6a)					
Permanente	1,224,885	210,149	1,014,736	83%	7,334
PERSONAL TOTAL (6a)	1,224,885	210,149	1,014,736	83%	7,334
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
Permanente	803,844	189,479	614,365	76%	7,216
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	803,844	189,479	614,365	76%	7,216
c. EQUIPO (Clasificación de objeto 6c)					
EQUIPO TOTAL (6c)	-	-	-	0%	-
d. ARTICULOS (Clasificación de objeto 6d)					
1. Artículos de Oficina	17,967	(9,374)	27,341	152%	933
2. Artículos de Home Base para EHS	32,074	10,143	21,931	68%	2,154
Artículos de transición	6,306	6,306	-	-	-
Artículos de computadora, reemplazos, actualización de software	10,771	10,440	331	3%	-
Artículos de discUacidades de salud mental	10,000	10,000	-	-	-
Artículos de emergencia	1,949	1,949	-	-	-
Artículos de familiar	2,116	1,887	229	11%	18
Costos de salud y bienestar de los empleados	3,000	2,003	997	33%	456
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	85,596	29,046	56,550	66%	3,561
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	17,164	6,572	10,592	62%	-
VIAJES TOTALES (6e)	17,164	6,572	10,592	62%	-
f. CONSTRUCCIÓN (Clasificación de objeto 6f)					
TOTAL DE CONSTRUCCIÓN (6f)	-	-	-	-	-
g. MISCELÁNEO (Clasificación de objeto 6g)					
1. Costo de Ocupación del Edificio/Renta	91,679	(44,602)	136,281	149%	3,748
2. Utilidades, Teléfono	6,549	(30,569)	37,118	567%	4,003
3. Seguro de responsabilidad civil infantil y de construcción	1,492	(17,434)	18,926	1269%	-
4. Mantenimiento/repación de edificios y otros costos de ocupación	144,908	74,128	70,780	49%	153
5. Viajes Locales	10,486	5,586	4,900	47%	11
6. Servicios Nutritivos					
Costo Nutritivo para Niños	114,667	74,204	40,463	35%	(77)
Reembolso de CACFP & USDA	(47,519)	(6,242)	(41,277)		(3,972)
7. Servicios de Padres					
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	9,000	5,200	3,800	42%	71
Actividades de Padres - Urección, placas, broches, certificados, comida	281	193	88	31%	-
Reembolso para el cuidado de niños/Millas	47	47	-	-	-
8. Servicios de Contabilidad y Legal					
Contadores de Auditoria	2,532	2,532	-	-	-
Servicios de procesamientos de datos	36,431	(22,695)	59,126	162%	15,413
9. Publicaciones/Anuncios/Imprenta					
Outreach - Impresión	900	612	288	32%	-
Costo de expansión - propaganda	22,489	22,039	450	2%	450
Envolvramiento de padres, familia y comunidad (incluyendo comida/lugar)	10,000	9,922	78	1%	-
(TTA includes Mandatory trainings, Conferences and Trainings by Content ar	74,999	58,974	16,025	21%	1,028
Membresías (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Misceláneo					
Guardia de seguridad de centros	32,202	(41,566)	73,768	229%	-
Reparación y mantenimiento de vehículos	30,312	21,735	8,577	28%	81
Mantenimiento Reparación y Renta de equipos	989	(8,241)	9,230	933%	78
Departamento de salud y servicios humanos	4,235	4,235	-	-	-
Otros gastos operativos (Hechos administrativos y otros administrativos)	25,148	20,343	4,805	19%	1,475
TOTAL DE MISCELÁNEO (6g)	574,780	129,230	445,550	78%	22,463
h. CONTRATOS (Clasificación de objeto 6h)					
Consultor de Salud (LVN \$78,050)	14,585	(2,677)	17,262	118%	2,016
Consultor de Salud (LVN)	-	(2,016)	2,016	-	-
Consultor de Head Start	-	-	-	-	-
One Solution Technology	13,496	(4,606)	18,102	134%	-
CUacitaciones/seminarios/talleres de liderazgo	26,717	2,122	24,595	92%	1,958
Conferencia/CUacitaciones	10,643	10,643	-	-	-
Credencial de Desarrollo Familiar	18,554	18,554	-	-	-
Tutoría	4,000	4,000	-	-	-
Crossroads	180,466	92,939	87,527	49%	11,115

KinderCare	736,613	296,615	439,998	60%	53,489
Martinez ECC	1,702,038	854,344	847,694	50%	-
Tiny Toes	78,646	26,688	51,958	66%	12,779
YMCA (EAST)	563,147	8,509	554,638		61,980
Practice Based Coaching/Classroom Observation	29,699	10,111	19,588	66%	4,905
Teacher Recruitment	8,700	3,175	5,525	64%	-
Demógrafa	7,500	157	7,343	98%	953
CLOUDs	116,408	(51,998)	168,406	145%	6,623
TOTAL DE CONTRATOS (6h)	3,511,212	1,266,561	2,244,651	64%	155,817
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	6,217,481	1,831,038	4,386,443	71%	196,391
j. CARGOS INDIRECTOS	235,175	28,602	206,573	88%	6,867
k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	6,452,656	1,859,640	4,593,016	71%	203,258
<i>Donación de mercancías y servicios</i>	1,633,125	484,871	1,148,254	70%	50,815

Credit Card Report - April 2026

Head Start	
Category	Expenditures
Training & Registrations	\$12,910.00
Household Expense	\$0.00
Other Travel Employees	\$7,352.99
Books, Periodicals	\$0.00
Rents & Leases - Property	\$0.00
Educational Supplies	\$0.00
Misc Services/Supplies	\$0.00
	\$20,262.99

Early Head Start	
Category	Expenditures
Training & Registrations	\$5,415.00
Household Expense	\$0.00
Other Travel Employees	\$3,151.29
Books, Periodicals	\$0.00
Rents & Leases - Property	\$0.00
Educational Supplies	\$0.00
Misc Services/Supplies	\$0.00
	\$8,566.29

Total **\$28,829.28**

Informe de tarjeta de credito - Abril 2026

Head Start	
Categoría	Gastos
Capacitación y registro	\$12,910.00
Gastos del programa	\$0.00
Viajes de empleados y otros	\$7,352.99
Publicaciones periódicas y libros	\$0.00
Propiedad, Alquileres y arrendamientos	\$0.00
Suministros educativos	\$0.00
Servicios/Suministros diversos	\$0.00

\$20,262.99

Early Head Start	
Categoría	Gastos
Capacitación y registro	\$5,415.00
Gastos del programa	\$0.00
Viajes de empleados y otros	\$3,151.29
Publicaciones periódicas y libros	\$0.00
Propiedad, Alquileres y arrendamientos	\$0.00
Suministros educativos	\$0.00
Servicios/Suministros diversos	\$0.00

\$8,566.29

Total

\$28,829.28

EHSD/CSB

CHILD NUTRITION FOOD SERVICES

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2025-2026

April 2026

12 Approved Sites



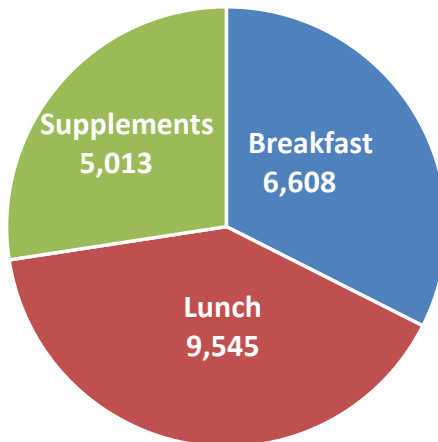
22 Day, Meals Served



382 Daily Participation



21,166 Meals Served



Claim Reimbursement

Total: \$ 70,305

EHSD/CSB

SERVICIOS DE ALIMENTACIÓN Y NUTRICIÓN INFANTIL

PROGRAMA DE ALIMENTACIÓN PARA NIÑOS Y ADULTOS COMIDAS SERVIDAS – AÑO

FISCAL 2025-2026

Abril 2026

12 Centros aprobados



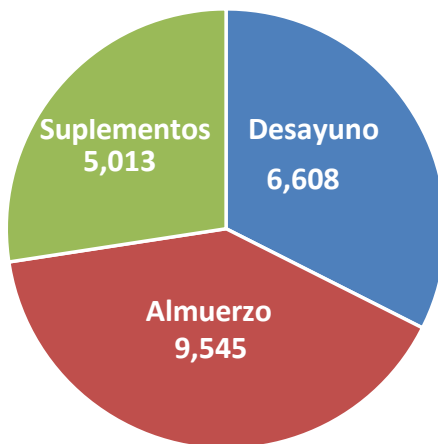
22 Días de Comidas Servidas



382 Participación diaria



21,166 Comidas servidas



Reclamación de Reembolso

Total: \$ 70,305



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2593

Agenda Date: 6/17/2026

Agenda #: 7.



Assembly Bill 495 – The Family Preparedness Plan Act of 2025

A PRESENTATION TO THE CONTRA COSTA COUNTY HEAD START POLICY

MAY 20, 2026

What is the Law About?

- ▶ Expands family-protection requirements to licensed child care programs and state preschools.
- ▶ Ensures children remain safely cared for during emergencies affecting parents or guardians.
- ▶ Strengthens use of Caregiver's Authorization Affidavits and emergency caregiving plans.

What Programs Cannot Do

- ▶ Cannot collect immigration-related information from children or families.
- ▶ Cannot request or store documents related to citizenship or immigration status.
- ▶ Must ensure equal treatment regardless of immigration status or national origin.

Emergency Contact & Caregiving Requirements

- ▶ Maintain updated emergency contact information for every child.
- ▶ Follow the parent's written instructions if the parent or authorized representative cannot be reached.
- ▶ Support continuity of care during crises affecting parental availability.

Reporting & Staff Responsibilities

- ▶ Report any immigration-related information request or attempted access to the California Attorney General and relevant state agencies.
- ▶ Train staff on updated state guidance regarding immigration-related protections.
- ▶ Maintain compliance documentation as part of licensing requirements.

Next Steps

- ▶ Complete any revisions to our procedures and Family Handbook.
- ▶ Make sure we include the requirements of the department and county.
- ▶ Train staff
- ▶ Full Implementation: July 1, 2026

Questions?

Thank you for listening!



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2594

Agenda Date: 6/17/2026

Agenda #: 8.



Small Steps, Big Impact: Strengthening Family Health & Children's Futures

Through Sustainability and Community Action

By Monica De Vera, Program Analyst & G3 Representative – CSB
Emily Groth (DCD), Planner – Department of Conservation & Development (DCD)

*For Our
Daughters*



When you hear these words...



Eco



Going Green



Sustainability

What comes to mind?

Sustainability is...

Caring for today while protecting tomorrow



What is Climate Change?

Long-term changes in our weather and environment that can affect:



Heat



Air Quality



Wildfires



Water



Safety



Health



HEAT



AIR QUALITY



WILDFIRES



WATER

Human Health Impacts of Climate Change

Air Pollution & Increasing Allergens

Asthma, allergies, cardiovascular and respiratory diseases

Degraded Living Conditions & Social Inequities

Exacerbation of racial and health inequities and vulnerabilities, loss of employment

Extreme Heat

Heat-related illness and death, cardiovascular failure

Mental Health Impacts

Rising Temperatures



IMPACTS OF CLIMATE CHANGE ON HUMAN HEALTH

Increasing GHG Levels



More Extreme Weather



Rising Sea Levels



Stress, anxiety, depression, sense of loss, post-traumatic stress disorder, strains on social relationships

Changes In Vector Ecology

Lyme disease, West Nile Virus, hantavirus, malaria, encephalitis

Food System Impacts

Malnutrition, food insecurity, higher food prices, foodborne illness

Severe Weather & Floods

Injuries, fatalities, loss of homes, indoor fungi and mold

Water Quality Impacts

Harmful algal blooms, campylobacteriosis, cryptosporidiosis, leptospirosis

Environmental Degradation

Forced migration, civil conflict, loss of jobs and income

Wildfires & Wildfire Smoke

Injuries, fatalities, loss of homes, cardiovascular and respiratory diseases



SEASONALITY

Changes to seasons may increase exposure to aeroallergens like pollen, leading to higher rates of seasonal allergies and asthma. These changes may affect opportunities for outdoor recreation and play.



AIR QUALITY

Climate-driven changes to PM_{2.5}, ozone, dust, and wildfire smoke may increase emergency department visits, new asthma cases, general respiratory illnesses, and preterm birth and low birth weight.



FLOODING

Flood exposure may lead to greater rates of home damage and loss, drowning, stress and mental health impacts, and exposures to waterborne pathogens and mold.



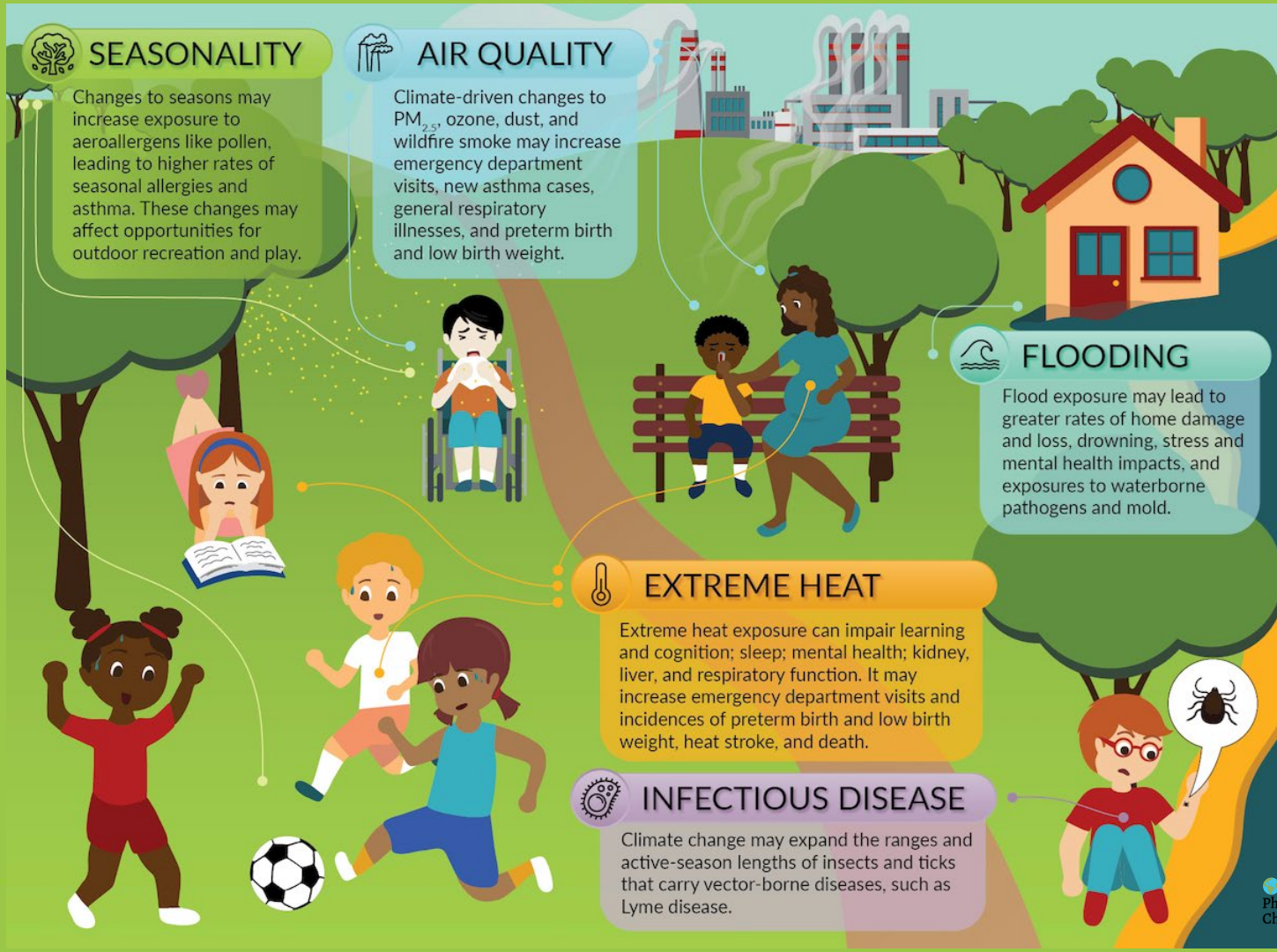
EXTREME HEAT

Extreme heat exposure can impair learning and cognition; sleep; mental health; kidney, liver, and respiratory function. It may increase emergency department visits and incidences of preterm birth and low birth weight, heat stroke, and death.



INFECTIOUS DISEASE

Climate change may expand the ranges and active-season lengths of insects and ticks that carry vector-borne diseases, such as Lyme disease.



Infographic source:

Sustainability in Action at CSB

- **Agency-wide**
 - Electric vehicles (EV) for County transportation
 - Recycling bins
 - Raising awareness and sharing simple eco tips on communication platforms such as: Friday Flyers, Family Newsletters, social media, and all-staff emails
 - Earth Day celebrations
 - Represented in County's Green Government Group network
- **Centers & Classrooms**
 - Site gardens/farm-to-table practices (e.g., Balboa and Los Arboles)
 - Children's books on this topic & creative curriculum (e.g., reduce, reuse, recycle)
 - Plenty of fruit, vegetables, and plant-based foods in the menus we serve to our children






Why is the County involved?



In 2020, Contra Costa County declared a Climate Emergency

The County recognized climate change as a threat to the health, safety, and well-being of current and future generations.

Since then, the County has worked to:

-  Reduce environmental impacts
-  Protect community health
-  Support sustainability efforts

Small Steps, Big Impact: Zero Waste Wellness Kit

Simple tools for healthy choices, less waste, and a better future for our children.



1. REUSABLE TOTE BAG

Use it for groceries, errands, and everyday needs.



2. REUSABLE UTENSILS

Made of bamboo with a travel case—reduce single-use plastic.



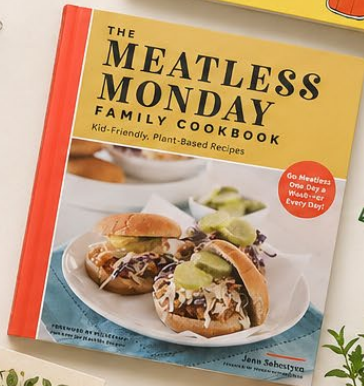
3. GREEN LIVING MADE EASY

101 eco tips, hacks, and recipes to help you live sustainably at home and save time and money.



4. MEATLESS MONDAY COOKBOOK

Kid-friendly, plant-based recipes the whole family will love.



7. HERB KITS

Grow herbs, connect with nature, and add fresh flavor to meals.



5. GLASS STRAWS

Reusable, durable, and better for the environment.



6. SWEDISH DISHCLOTHS

Super absorbent, reusable, and compostable.



Small choices today.
Big impact tomorrow. ♥

**We do not inherit
the earth from
our ancestors,
we borrow it
from our children.**



Native American
www.geckoandfly.com





Thank You!

For questions or comments:

CSB: Monica De Vera

- mdevera@ehsd.cccounty.us

DCD: Emily Groth

- Emily.Groth@dcd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2595

Agenda Date: 6/17/2026

Agenda #: 11.

Sparkle Space

Center with Teacher Vacancies

CSB Centers with current teaching vacancies include Ambrose, Lavonia Allen, Los Arboles, Balboa and George Miller III

Requirements for teaching staff based on teaching classification

- **Teacher Requirements:** Possession of a high school diploma, G.E.D. equivalency or a high school proficiency certificate and possession of 1) an Associate degree in Early Childhood Education; or 2) An Associate degree in related field and coursework equivalent to a major relating to Early Childhood Education, with experience teaching preschool-age children; or 3) Baccalaureate degree in Early Childhood Education; or 4) Baccalaureate degree in any subject and coursework equivalent to a major relating to Early Childhood Education with experience teaching preschool-age children. Possession of a Child Development (CD) Teacher Permit issued by the California Commission on Teacher Credentialing or issuance Contra Costa County Teacher Temporary County Certificate (CCC TCC). Possession of a current CD Teacher Permit or CCC TCC at all times is a condition of employment.
- **Infant Toddler Teacher:** Possession of 24 semester units in Early Childhood Education/Child Development, including core courses, three (3) semester Early Childhood Education units in Infant/Toddler Care and Education and 16 General Education (GE) units; or an Associate degree or higher in Early Childhood Education/Child Development or related field from an accredited college or university, which included three (3) semester Early Childhood Education units in Infant/Toddler care and education. Possession of a Child Development Teacher Permit issued by the California Commission on Teacher Credentialing or a Contra Costa County Temporary Teacher Certificate (CCC TTC).
- **Associate Teacher:** Possession of a high school diploma, G.E.D. equivalency, or a high school proficiency certificate and 12 semester units in Early Childhood Education/Child Development, including core courses. Prefer an Associate of Art (A.A.) degree or higher in Early Childhood Education/Child Development or related field from an accredited college or university. Possession of a Child Development Associate Teacher Permit issued by the California Commission on Teacher Credentialing or a Contra Costa County Associate Teacher Temporary County Certificate (CCC TCC).
- **Infant Toddler Associate Teacher:** Possession of 12 semester units in Early Childhood Education/Child Development, including core courses and three (3) units in Infant/Toddler Care and Education, or an Associate degree or higher in Early Childhood Education/Child Development or related field from an accredited college or university which includes three (3) units in Infant/Toddler Care and Education. Possession of a Child Development Associate Teacher Permit issued by the California Commission on

Teacher Credentialing or a Contra Costa County Associate Teacher Temporary County Certificate (CCC AT TCC).

- Associate Teacher Substitute: Possession of a high school diploma, G.E.D. equivalency, or a high school proficiency certificate and successful completion of 12 semester units in Early Childhood Education/Child Development that meet the Commission on Teacher Credentialing requirements for the Child Development Associate Teacher permit. A copy of official transcripts must be sent as verification of completed units.

Centros con Vacantes de Maestras

Los centros CSB con vacantes docentes actuales incluyen Ambrose, Lavonia Allen, Los Arboles, Balboa y George Miller III

Requisitos para el personal docente según la clasificación docente

1. Requisitos del Maestra: Posesión de un diploma de secundaria, equivalencia G.E.D. o certificado de competencia de secundaria y posesión de 1) un título de Asociado en Educación Infantil; o 2) Un título de Asociado en campo relacionado y cursos equivalentes a una carrera relacionada con Educación Infantil, con experiencia enseñando a niños en edad preescolar; o 3) Licenciatura en Educación Infantil; o 4) Título de Bachillerato en cualquier materia y cursos equivalentes a una carrera relacionada con Educación Infantil con experiencia enseñando a niños en edad preescolar. Posesión de un Permiso de Profesor de Desarrollo Infantil (CD) emitido por la Comisión de Acreditación o Emisión de Profesores de California Certificado Temporal de Profesor del Condado de Contra Costa (CCC TCC). La posesión de un Permiso de Profesor CD vigente o CCC TCC en todo momento es una condición para el empleo.
2. Maestra de Infantería Infantil: Posesión de 24 unidades semestrales en Educación Infantil/Desarrollo Infantil, incluyendo cursos básicos, tres (3) unidades semestrales de Educación Infantil en Cuidado y Educación Infantil/Infantil y 16 unidades de Educación General (GE); o un título de Asociado o superior en Educación Infantil/Desarrollo Infantil o campo relacionado de una universidad o colegio acreditado, que incluía tres (3) unidades semestrales de Educación Infantil en cuidado y educación de Bebés/Niños Pequeños. Posesión de un Permiso de Profesor de Desarrollo Infantil emitido por la Comisión de Acreditación de Profesores de California o de un Certificado Temporal de Profesor del Condado de Contra Costa (CCC TTC).
3. Maestra asociado: Posesión de un diploma de secundaria, equivalencia para el G.E.D. o un certificado de competencia de bachillerato y 12 unidades semestrales en Educación Infantil/Desarrollo Infantil, incluyendo cursos básicos. Prefiere un título de Asociado en Arte (A.A.) o superior en Educación Infantil/Desarrollo Infantil o campo relacionado de una universidad o colegio acreditado. Posesión de un Permiso de Profesor Asociado de Desarrollo Infantil emitido por la Comisión de Acreditación de Profesores de California o de un Certificado Temporal de Profesor Asociado del Condado de Contra Costa (CCC TCC).
- Maestra Asociado para Infantes Pequeños: Posesión de 12 unidades semestrales en Educación Infantil/Desarrollo Infantil, incluyendo cursos básicos y tres (3) unidades en Cuidado y Educación de Bebés/Niños Pequeños, o un título de Asociado o superior en Educación Infantil/Desarrollo Infantil o campo relacionado de una universidad o colegio acreditado que incluye tres (3) unidades en Cuidado y Educación de Bebés/Niños

Pequeños. Posesión de un permiso de profesor asociado para el desarrollo infantil emitido por la Comisión de California sobre Teacher Credentialing or a Contra Costa County Associate Teacher Temporary County Certificate (CCC AT TCC).

1. Maestra Asociado Sustituto: Posesión de un diploma de secundaria, equivalencia de G.E.D. o certificado de competencia de secundaria y finalización exitosa de 12 créditos semestrales en Educación Infantil/Desarrollo Infantil que cumplan con los requisitos de la Comisión de Credencial para el Profesor Asociado de Desarrollo Infantil. Se debe enviar una copia de los expedientes oficiales como verificación de las unidades completadas.

AGENDA DEL CONSEJO DE POLÍTICAS

Nombre del grupo/reunión: Reunión del Consejo de Política del CSB

Fecha: Junio 17, 2026

Hora: 6:00 PM – 8:00 PM

Lugares de reuniones:

- 500 Ellinwood Way, Pleasant Hill
- 1203 West 10th St. Building D, Antioch
- 300 S. 27th St, Richmond

Zoom: <https://cccouny-us.zoom.us/j/82379230789> | ID de la reunión: 823 7923 0789

Propósito: Celebrar una reunión mensual regular

Artículos del Agenda	Presentador	Minutos
1. Llamada al orden/Bienvenidos	Gabriela Garibay Presidenta	2
2. Comentarios públicos	Público	2
3. Correspondencia	Tuliisa Miller Secretaria	4
4. Reconocimiento de los Padres al Personal	Gabriela Garibay Presidenta	13
5. ACCIÓN: Revisión y aprobación de los minutos del Consejo de Políticas del 20 de mayo de 2026	Tuliisa Miller Secretaria	5
6. Informes administrativos (Actualizaciones de programas, informes de programas e informes fiscales)	Sarah Reich Amy Wells Darryl Davis	15
7. Presentación: Revisar los cambios procedimentales para el cumplimiento de la AB495	Christina Castle Barber	15
8. Presentación: Pequeños pasos grandes impactos	Monica DeVera	15
9. Actividad de bienestar	Equipo Ejecutivo	25
10. Informes de los subcomités	Subcommittee Representatives	5
11. Informes de los Centros	Site Representantes de los centros	10
12. Anuncios y espacio reluciente	Ana Araujo	5
13. Evaluación de la reunión	All	4