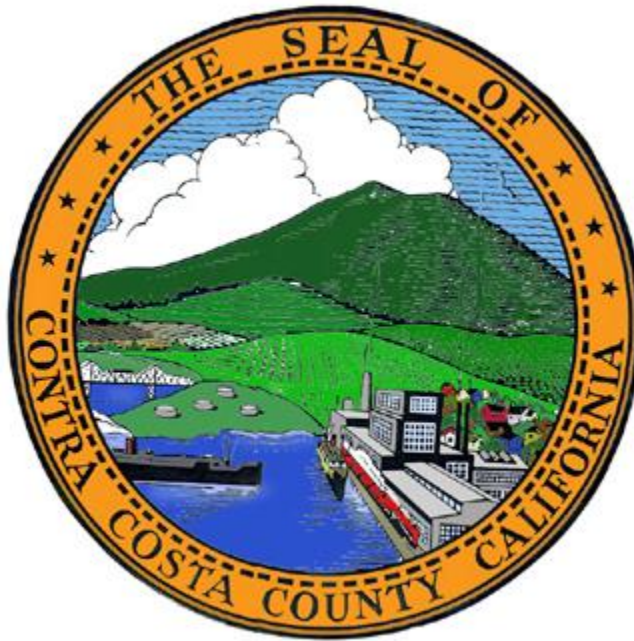


CONTRA COSTA COUNTY FY 2022/23 CAPER

(Consolidated Annual Performance & Evaluation Report)



COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS ACT
EMERGENCY SOLUTIONS GRANTS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
NEIGHBORHOOD STABILIZATION PROGRAM

DRAFT September 1 , 2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 30,000 low/moderate-income persons/families were served through the County funded public service programs.
- 4 low/moderate-income persons were placed in jobs through the County funded economic development programs.
- 206 businesses were assisted through micro-enterprise assistance programs.
- 6 infrastructure/public facilities projects were completed within low/moderate-income neighborhoods.
- 29 rental housing units (Veterans Square) were constructed with 14 units that are HOME/HOPWA-assisted.
- Repair and upgrade elevator modernization was completed in a public housing building for 111 senior households.
- 83 rental housing units were rehabilitated and occupied by low-income households.
- 9 low/moderate-income owner-occupied homes were rehabilitated.
- 1,095 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless.
- 4,202 lower-income persons/families were aided in food security.
- 445 low-income renters received financial assistance to prevent them from being homeless during the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	150	0	0.00%	43	0	0.00%
AH-2 Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
AH-3: Maintain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	350	0	0.00%	104	0	0.00%
AH-3: Maintain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	9	9.00%	24	3	12.50%
AH-4: New Supportive Housing - Special Needs	Affordable Housing	CDBG: \$3286000 / HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	40	0	0.00%	34	0	0.00%
AH-4: New Supportive Housing - Special Needs	Affordable Housing	CDBG: \$3286000 / HOME: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

AH-4: New Supportive Housing - Special Needs	Affordable Housing	CDBG: \$3286000 / HOME: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	25	0	0.00%	2	0	0.00%
CD-1: General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	33386	66.77%	10000	17036	170.36%
CD-1: General Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CD-2: Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	27798	397.11%	1400	15427	1,101.93%
CD-3: Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	4301	43.01%	2000	2157	107.85%
CD-4: Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%	40	0	0.00%

CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1379	1,379.00%	20	708	3,540.00%
CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	3	12.00%	5	0	0.00%
CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	900	399	44.33%	180	188	104.44%
CD-6: Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1000	0	0.00%
CD-6: Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	31				

CD-7: Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	0	0.00%	1	0	0.00%
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4423		1000	2291	229.10%
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1630	0	0.00%	326	0	0.00%
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	869		0	252	

H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	0	0.00%	18	0	0.00%
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	10	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All the County's HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funding sources address the priorities and specific objectives identified in the FY 2020/2025 Consolidated Plan. All the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2022/23, CDBG-funded public service projects provided a wide range of social services to over 30,000 Urban County residents and households, including the homeless, mentally, and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 4 lower-income persons and assisted with the creation and expansion of 206 microenterprises/small businesses. There were six Infrastructure/Public Facilities projects completed in FY 2022/23 that created a variety of infrastructure and accessibility improvements

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	12,281	7	1774
Black or African American	6,191	1	1,339
Asian	5,462	7	92
American Indian or American Native	503	0	352
Native Hawaiian or Other Pacific Islander	392	0	77
Total	24,829	15	2634
Hispanic	3,160	0	463
Not Hispanic	21,669	15	2171

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not take into account mixed-race categories. For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	13,316,270	7,082,255
HOME	public - federal	13,133,937	3,487,303
ESG	public - federal	397,921	402,622
Other	public - federal	1,872,046	835,000

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2022/23 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is the Urban County area (similar to the County's CDBG Urban County area explained above). In terms of

geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire County unincorporated areas and incorporated cities/towns of the County.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For each dollar spent in County federal funds for projects that were completed during the program year, \$20.60 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. While the 25 percent HOME Program match liability of \$848,867 was not met this Fiscal Year, the excess liability from previous Fiscal Years was able to cover the match liability requirement and the current excess match will be carried over for the next federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	44,786,124
2. Match contributed during current Federal fiscal year	614,509
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	45,400,633
4. Match liability for current Federal fiscal year	848,867
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	44,551,766

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
19-46-HSG Veterans Square	2/21/2023	0	614,509	0	0	0	0	614,509

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,427,035.95	981,434.74	73,366.75	0	3,335,103.94

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	\$12,251,074
Number	0	0	0	0	0	1
Sub-Contracts						
Number	0	1	2	0	4	43
Dollar Amount	0	\$6,500 0	\$40,798	0	\$264,435	\$9,609,957
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	\$12,251,074			
Number	1	0	1			
Sub-Contracts						
Number	0	2	48			
Dollar Amount	0	\$58,237	\$8,921,690			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		2		\$1,900,000		
Businesses Displaced		1		\$13,902		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	1	1	0
Cost	\$47,219	0	0	\$43,082	\$4,137	0

Table 10 – Relocation and Real Property Acquisition

Narrative

In Fiscal Year 2022/23, there was one HOME-funded project (Galindo Terrace) that involved the permanent relocation of two tenants and one business and one CDBG funded project (Sycamore Place) that involved the temporary relocation of tenants. The information in the table above only reflects relocation activities for HOME-funded projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	287	84
Number of Special-Needs households to be provided affordable housing units	6	125
Total	293	209

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	31	14
Number of households supported through Rehab of Existing Units	175	195
Number of households supported through Acquisition of Existing Units	87	0
Total	293	209

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2022/23, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County's accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing, and require multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs and State programs), the County often conditionally awards resources relatively early in the process.

Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

The Coggins Square, RHA Nevin Elevator Repair, and Veterans square housing projects closed out during this fiscal year, and Rodeo Gateway Senior Rehab and 811 San Pablo Ave/Pinole Housing both commenced construction during FY 2022/23.

Discuss how these outcomes will impact future annual action plans.

The development schedule of the above-listed projects will not impact future annual action plans. The progress and completion information will be reported in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	147	14
Low-income	27	0
Moderate-income	21	0
Total	195	14

Table 13 – Number of Households Served

Narrative Information

In FY 2022/23, the following housing activities were accomplished with disbursement of HOME/CDBG/HOPWA funds:

- 9 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. Of these 9 homeowners, 3 were extremely low-income (30% AMI), 3 were low-income (50% AMI), and 3 were moderate-income (80% AMI).
- 1 tenant household occupied a newly rehabilitated Richmond Neighborhood Housing Services (RNHS) property. The household was extremely low-income.
- Repair and upgrade elevator modernization was completed in a public housing building for 111 senior and disabled households.
- 83 rental housing units (Coggins Square) were rehabilitated and occupied by low-income households.
- 29 rental housing units (Veterans Square) were constructed with 14 units that are HOME/HOPWA-assisted.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Contra Costa Continuum of Care uses a number of strategies to reach out to unsheltered persons experiencing homelessness and assess their individual needs, including direct outreach and marketing, the use of phone-based services including the 211 line, marketing in common languages (e.g., Spanish), making physical and virtual locations accessible to those with disabilities, and collaborating with local law enforcement.

All persons experiencing homelessness who are interested in housing receive a VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used by the Contra Costa Coordinated Entry System to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care.

Outreach Services: As a part of the Contra Costa Coordinated Entry System, CORE (Coordinated Outreach, Referral and Engagement) Teams serve as an entry point into the homeless system of care, providing both day and evening outreach resources and services to people experiencing unsheltered homelessness throughout the County, including those living in encampments. CORE seeks to engage and stabilize homeless individuals living outside through consistent outreach to facilitate and/or deliver health and basic need services and secure permanent housing. The outreach teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance use treatment services. This year, in collaboration with the City of Richmond and other stakeholders, CORE targeted services to one of the largest encampments in Contra Costa County and helped 74 people experiencing homelessness exit to permanent housing through the Encampment Resolution Grant program.

Health Care for the Homeless: In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance use programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange. Healthcare for the Homeless also partners closely with the CORE outreach teams to provide care to people without shelter or housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

During calendar year 2022 there were 10,600 people served in programs for people experiencing homelessness (making up 7,725 households). There has been a 3% increase in the number of households served in programs for people experiencing homelessness between 2019-2022.

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter beds, when available, to the most vulnerable unsheltered people, including those that are chronically homeless, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay, increasing exits to permanent housing, and increasing non-returns to homelessness.

For FY 2022/23, CDBG funds were awarded to Concord's Adult Emergency Shelter to provide shelter and case management services to homeless adults. Upon entry to the shelter, each resident is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of Contra Costa County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

HUD CoC Program Funding: Under HUD's 2022 CoC Program NOFA, the County CoC obtained an award \$17,318,215, the majority of which supports funding for rental assistance based programs like rapid rehousing and permanent supportive housing for the most vulnerable, including seniors, chronically homeless individuals, and for survivors of domestic violence. Additionally, the CoC was awarded \$5,368,828 over three years under HUD's Supplemental NOFO to Address Unsheltered Homelessness. This funding will be utilized to provide new permanent supportive housing to 28 households and increase investment in the CoC's Homeless Management Information System (HMIS).

County CoC Strategic Plan and System Modeling: In October 2014, the Contra Costa CoC updated its Strategic Plan to End Homelessness. The City's Housing Manager participated in the updating process as a member of the CoC Board and has served on various CoC subcommittees focused on five key modules: coordinated intake and assessment, performance measurement, prevention services and other supports, housing and communication. The CoC now tracks progress and updates to the Strategic Plan using a driver diagram that outlines the community's priorities and an annual workplan that aims to reduce inflow and increase outflow using community approved strategies and milestones, which include those five key modules. The priorities and work plan are built on three guiding principles of equity, transparency, and data informed decision making. The strategies were developed and are reviewed using

comprehensive data and system modeling that identified system flow and utilization and system program gaps and cost. The system modeling tools and updates to the Strategic Plan, Priorities and Annual Workplan all function to ensure coordination in the community's approach to ending homelessness, track progress toward those goals, and allow for continuous quality improvement.

State ESG Funds: State ESG Funding: The State, in consultation with HUD, redesigned its ESG Program prior to the 2016 Program Year. The redesign intended to accomplish the following: align State ESG with local entities' ESG programs and HUD goals; increase coordination of State ESG investments with local homelessness systems and investments; invest in the most impactful activities, based on key performance goals and outcomes; shift from an intensive provider competition, in which local providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; and improve geographic distribution of funding. Under this program design, the State established a dedicated CoC allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. In 2016, HCD began distributing funding to Continuum of Care Service Areas (or Service Areas) through two allocations: Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD. The County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's program. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's CoC Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Contra Costa CoC has implemented a triage tool used by 211 and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention, mainstream services, and diversion services. In 2019 the CoC also implemented rapid resolution services to assist clients at the system access points move towards early alternate stable housing options and reduce inflow and length of time in the homeless system. In 2020 rapid resolution services, which also includes landlord-tenant mediation, was scaled to allow all service providers to use those strategies to help clients at any stage. Rapid Resolution services

have evolved into distinct program models detailed below. These programs are paired successfully with the CoC's flexible housing pool (Housing Security Fund), to provide financial assistance that may be necessary to secure those alternate housing options, including short term rental assistance and utility arrears.

Throughout 2021, the CoC worked to create standardized program models and developed two models based on Rapid Resolution: Prevention/Diversion and Rapid Exit. Prevention/Diversion programs focus on supporting households at risk of homelessness and Rapid Exit programs focus on households currently experiencing homeless with an identified housing solution. Supports provided to both groups are similar, but services are tailored based on the differing needs of households at risk of homelessness and those currently experiencing homelessness. These updated program models were approved by the CoC advisory board, the Council on Homelessness, in June 2022 and were implemented for the first time in FY2022/23.

Clients are connected to prevention services throughout the County's Coordinated entry system via the telephonic system (211) and also connect directly to several other prevention providers. 1,170 households were served in prevention programs during calendar year 2022. Eighty-seven percent (87%) of people in prevention programming exited to permanent housing; 3% of households in prevention programming exited to a temporary setting; 1% exited to unsheltered homelessness. Work is currently underway to enhance integrations of prevention and diversion services into the homeless CoC, including use of coordinated entry system, data collection and storage, broader access among providers and populations to the local flexible housing use fund, and potentially a regional approach to prevention services and funding. The CoC has formed a working group consisting of prevention providers, people with lived experience, and County staff to participate in a national Housing Stabilization Learning Cohort facilitated by Community Solution to implement coordinated prevention systems across the country.

Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. Discharge planning w/hospitals, mental health, substance use treatment, corrections & foster care systems also help to reduce first time homelessness. Federal Emergency Solutions Grants and Supportive Services for Veteran Families funding are also available in the County and accessible through 211 to provide prevention and rental assistance support to persons at risk of homelessness.

There is significant cross system collaboration including with hospitals and clinics, Department of Probation, law enforcement, and the Office of the Public Defender. H3 and other CoC partner agencies work closely with those systems, agencies and the County Employment and Human Services Department to ensure affordable housing and social services are available to individuals who are at risk of discharge into homelessness or unstable housing. H3 is working to strengthen other partnerships and collaborative projects, including with foster care system and workforce development services. CORE outreach teams are often bridging across these systems on the ground and working closely with a variety of providers to connect vulnerable populations to the available resources.

Veterans: In cooperation with the local VA, Contra Costa's CoC has worked to increase its capacity

to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

The County continues to work with the Contra Costa Public Housing Authority (PHA) and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. The Assistant to the Executive Director of the PHA serves on the Contra Costa CoC advisory board in the Housing Provider seat, and has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County. In the past year, the CoC has partnered closely with the PHA to lease up the majority of Emergency Housing Vouchers and is on track to fully utilize all 201 vouchers by September 30, 2023.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single Behavioral Health Division that is able to address the mental health and substance use issues that are common barriers to long-term housing success for homeless individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In sum, 16% of households accessing crisis response services during 2022 exited to Permanent Housing. Over the course of 2022, 1,101 households were housed in RRH and 1,166 in housing with other type of subsidy.

The Contra Costa CoC uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability) to help prioritize the most vulnerable people for available Permanent Supportive Housing. This process is used to prioritize individuals and families for Rapid Rehousing and permanent housing options, including Permanent Supportive Housing for individuals and families with high needs. Available housing is also prioritized for persons who have been homeless longest. The CoC and homeless services providers are committed to reducing length of time persons are homeless by reducing barriers to housing and services using a Housing First approach.

The CoC uses various data metrics to track, monitor and support decision making around homeless services and housing funding and policy. CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelters, tracking chronicity, and number of permanent housing exits. The CoC has recently used system modeling to help identify

strategies to right size the system and maximize existing resources, so more resources would be available to more people to promote faster more stable housing placements. However, Contra Costa's biggest challenge to reducing length of time homeless is lack of affordable housing stock and permanent ongoing funding to support stable housing in our high-cost area for low, very low and extremely low-income households.

Chronically Homeless: Chronically homeless households are generally the most difficult to move from the streets and back into housing. The county tracks chronicity in the homeless management information system (HMIS) and use chronicity as a prioritization factor in housing placement. Nearly one-half (44%) of households served in crisis response were chronically homeless. Despite the challenges in reaching and housing this population, local outreach teams and care providers continue to successfully engage with the chronically homeless population to begin the process of establishing and maintaining stable housing. In FY22/23 the County continued using funding from the HUD CoC-funded County project for High Utilizers of Multiple Systems (HUMS) to master lease scattered site permanent supportive housing pending the rehabilitation of microunits for the project participants in San Pablo. This allowed for chronically homeless high needs individuals to benefit from stable permanent housing even before the project building was complete.

Families with Children: In Contra Costa County, 16% of households were families with children in calendar year 2022; the number of family households has increased by 32% since 2019. Families experiencing a housing crisis who cannot be diverted are connected to crisis services and assessed for permanent housing using the Family VI-SPDAT. Using a Housing First approach, the CE Manager makes referrals to services and housing based on the prioritization to ensure the most vulnerable are first matched to resources that meet their needs. As of FY22/23 there are three large Rapid Rehousing projects dedicated to families with children.

Veterans: Veteran households made up 10% of the population served in calendar year 2022. Veterans made up more than one third of the persons in permanent supportive housing and had the highest rate of exit to permanent housing than any other subgroup. As part of our involvement in the Built For Zero campaign, the Contra Costa CoC focused on improving connections between the Veteran and homeless systems of care by facilitating data sharing between programs to better assess the number of veterans being housed each month in the community. All CoC program-funded providers, including outreach teams, assess veteran eligibility using a standardized HMIS intake form and qualifying clients are referred to veteran services using the coordinated entry system and HMIS database. The CoC also uses a veterans "by name" list to identify veterans who are not yet connected to housing and to center monthly housing placement committee meetings with veteran providers on the needs and options for housing and services on those specific veterans.

Unaccompanied Youth: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. Additionally, in the last year, the CoC has worked on multiple initiatives to bolster services to Transition Aged Youth, including partnering with the PHA and County Employment and Human Services Department to implement the Foster Youth to Independence voucher program, participating in a Community of Practice with youth serving organizations in Contra Costa, and initiating a process to conduct a Youth Needs Assessment in FY23/24.

Reentry Population: Over the past two years, the CoC has developed and scaled multiple projects with criminal legal system agencies to connect people reentering the community after incarceration, with prevention and rapid resolution services, specialized housing navigation services and housing. The CoC also has a seat on the Council on Homelessness dedicated to criminal legal system partners to ensure adequate consideration of the needs of this population and to enhance the system of care. In FY21/22, the County worked cross-departmentally to apply for a three-year expansion to the pilot Holistic Intervention Partnership to support people engaged with the criminal legal system who are unhoused or at risk of losing housing. These funds were awarded in early FY22/23 and continues essential housing services for the estimated 35% of public defender clients who are unhoused or at risk of being unhoused.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The planning portion of this process is expected to be completed this year and implementation has actually begun on portions of the plan. As part of this process HACCC has moved forward with RAD conversion and Demolition/Disposition at the Las Deltas property in North Richmond. These units have been removed from the public housing portfolio and converted to project-based voucher assistance that will be used to help fund construction or rehabilitation of more affordable housing units.

Over the long term, HACCC intends to convert all public housing to project-based units via RAD, although capacity to oversee that is not available at present.

HACCC anticipates utilizing approximately \$3.2 million of HUD funding for a variety of modernization improvements at all its public housing developments. Specific improvements include:

- \$1,175,000 for Phase 2 modernization of Alhambra Terrace public housing development.
- \$750,000 for roofing at Bayo Vista public housing development.
- \$226,000 for unscheduled and emergency unit modernization and site improvements at various properties.
- \$210,000 for boiler replacement at the Hacienda development.
- \$139,000 for non-routine maintenance repairs (ordinary maintenance items such as window and flooring replacement or electrical repair where the scale of damage is beyond the scope of day-to-day maintenance) at various properties.
- \$137,000 for repair and replacement of concrete walks and driveways at various properties.
- \$62,000 for new appliances at various properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACCC actively encourages all Public Housing residents to get involved in the community where they are living. Because we have new management staff, we recently held multiple townhall meetings to introduce our new team members to the residents. We will continue to hold quarterly townhall meetings throughout the county to keep our residents informed of any change happening in our Public

Housing world, develop resident leaders and solicit participation in resident service programs. HACCC believes that it is important to provide residents with conduits to service providers, in every community, that can provide families with the opportunity to pursue employment, job training and other education that will lead them toward self-sufficiency. The ultimate goal is to transition households from welfare to work and achieve greater independence. HACCC has active resident services at four of the thirteen Public Housing Developments located in Contra Costa County and currently two residents serve on the Housing Authorities Board of Commissioner. The resident services program provides office and meeting facilities for work participants, childcare or after school programs for children of working parents, equipment and materials as funding allows, and technical assistance from non-profit or governmental agencies as needed.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACCC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the County Density Bonus Ordinance and the State's Density Bonus Statute, an application for a housing development may request a density bonus if they seek and agree to construct on-site affordable housing. Both state and local laws regarding residential density bonus require the County to grant a bonus in residential density on a site if a certain percentage of units in the project are affordable. The affordability of the units is deed restricted and runs with the land. The density bonus that is granted varies depending on the affordability levels of the units based on the area median income (AMI) of the affordable units. Units proposed at 30% AMI, 50% AMI, 80% AMI, or 120% AMI all have differing levels of density bonus. A project's location close to transit, the proposal of a childcare facility on-site, and other factors may also increase the number of incentives, concessions, or density bonus for the project.
- Through the Inclusionary Housing Ordinance, the County requires all developers of five or more residential units to provide 15 percent of the units at affordable costs to moderate, lower, or very low-income households depending on the type of project. Developers may pay a fee in lieu of providing affordable units if the project includes 125 residential units or less.
- Through the Farmworker Housing Ordinance, the County has established requirements and standards for housing accommodations for five or more farmworkers and established ministerial review and discretionary review processes for different housing accommodation types. Housing accommodations for four or fewer farmworkers are not regulated separately by the County Zoning Code but must comply with all zoning requirements of the zoning district where the housing accommodations are located.
- Through the Accessory Dwelling Units Ordinance, the County has authorized accessory dwelling units, including junior accessory dwelling units, and established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and require ministerial review of their proposed development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for

housing, establish a priority for projects that reserve a portion of the units for extremely low-income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility to Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all the public service projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide “in-home” services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA-funded agencies to verify if an agency’s outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA-funded agencies collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized for those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are

performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people to above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2022/23, the CDBG program provided funds for three job training and placement programs:

- Opportunity Junction's Bay Point Career Counseling and Placement Assistance program (22-35-ED) and Administrative Careers Training program (22-38-ED) provided personalized vocational training and job placement for persons to establish careers in information technology and office administration.
- Multicultural Institute's Lifeskills/Day Labor program (22-34-ED) provided job-matching, individualized assistance with health, legal and educational needs.
- Loaves and Fishes Culinary Training Program (22-37-ED) provided culinary training and certificates of completion to low-income persons experiencing barriers to employment.

In FY 2022/23, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Eden Council for Hope and Opportunity's Tenant-Landlord Housing Services Collaboration program (22-28-PS) provided information and counseling to County tenants on their housing rights.
- CocoKids Road to Success program (22-36-ED) provided microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family childcare businesses.
- The City of Lafayette's Lamorinda Spirit Van Senior Transportation Program (22-12-PS) provided transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.
- Mount Diablo Unified School District's CARES After School Enrichment Program (22-25-PS) provided after-school childcare and enrichment to elementary and middle school students.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during FY 2022/23 included the following:

- Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.
- In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. An update of the AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction in 2019. The AI is effective from July 1, 2020, to June 30, 2025, and is available on the County website at:

<http://www.contracostaca.gov/CDBG>

To address impediments identified in the study, the AI offers the following set of goals and actions.

Recommendation #1: Increase available financial resources for affordable housing to better fund efforts to foster stable residential integration and increased access to opportunity.

- i. Explore a countywide affordable housing bond issuance that includes efforts to develop permanent supportive housing, to build affordable housing for families, and to preserve affordable housing in areas undergoing gentrification and displacement. Efforts to support a bond issue could include the posting of informational materials regarding the need for affordable housing and the possible uses of bond proceedings on government agency websites.
- ii. If bond does not pass, consider other sources for a County-wide housing trust fund.

Recommendation #2 Provide for the production of additional affordable housing through market incentives and improvements.

- i. Promote market-rate housing to include affordable units, such as by promoting use of density bonuses.
- ii. Explore the production of units that are affordable by design, such as Accessory Dwelling Units (ADUs) and micro-units.
- iii. Evaluate options for streamline processing of affordable housing developments.

Recommendation #3: Increase residential racial and ethnic integration by increasing the supply of affordable housing for families in high-opportunity areas.

- i. Discourage or eliminate live/work preferences in inclusionary ordinances.
- ii. Coordinate the use of housing subsidies such as Project-Based Vouchers and RAD transfers of assistance with emerging opportunities to build or access affordable housing in high-opportunity areas (such as new bond measures or LIHTC development), to increase access to designated opportunity areas with low poverty rates, healthy neighborhoods, and high-performing schools among subsidized households.
- iii. Consider any affordable housing funding sources (including new sources such as bond funds) that create balance in the location of affordable housing throughout the county by supporting the creation of affordable units, particularly for families, in high-opportunity areas.

Recommendation #4: Increase the supply of permanent supportive housing for people with disabilities and services for people with disabilities.

- i. To the extent practicable, use affordable housing funds to construct permanent supportive housing in developments in which 10-25% of units are set aside for persons with disabilities. Affirmatively market units to individuals with intellectual and developmental disabilities, their families, and service providers, such as the Regional Center of the East Bay.
- ii. Explore methods for nonprofit partners to assist in purchasing or master leasing affordable units within inclusionary market-rate developments and set a portion of those units aside for persons with disabilities.

- iii. Explore funding options for continuing community-based services for possible expansion of services, particularly for persons with psychiatric disabilities.

Recommendation #5: Reduce housing discrimination and discriminatory barriers to residential mobility.

- i. Educate landlords on criminal background screening in rental housing (using HUD fair housing guidance) and explore the feasibility of adopting ordinances.
- ii. Develop and disseminate a best practices guide to credit screening in the rental housing context to discourage the use of strict FICO score cut-offs and overreliance on eviction records.
- iii. Develop and distribute informational brochure on inclusionary leasing practices, including with licenses where applicable.
- iv. Increase outreach to LGBTQ and immigrant stakeholder groups to provide “know your rights” materials regarding housing discrimination.
- v. Continue and increase outreach and education activities for all protected classes.
- vi. Include education on new requirements of the Right to a Safe Home Act in outreach activities to both landlords and the public.
- vii. For publicly-supported housing, develop protocols to ensure responsiveness to reasonable accommodation requests.

Recommendation #6: Address barriers to mobility for families and individuals in publicly-supported housing, including Housing Choice Voucher participants.

- i. Provide mobility counseling and updated briefing materials to families with or eligible for Housing Choice Vouchers, including about healthy neighborhoods and high-performing, low-poverty schools.
- ii. Provide block grants or other funding for security deposits (including for voucher holders).
- iii. Require developers to affirmatively market affordable units (especially in opportunity areas) to voucher holders throughout the county.
- iv. Implement measures to address sources of income discrimination against Housing Choice Voucher participants and landlord reluctance to participate in the HCV program, including increased landlord support and contact, production of an owner’s packet, and outreach and education (including workshops).

Recommendation #7: Reduce the displacement of low-income communities of color by enhancing protections for vulnerable tenants and homeowners and preserving affordable housing in areas that are gentrifying or at risk of gentrification.

- i. Explore the development of displacement mitigation or replacement requirements for any rezoning activities that could displace existing residents.
- ii. Explore the feasibility of adopting tenant protections, such as relocation costs, increased noticing, just cause, and rent control ordinances (as permitted by state law), to cover the unincorporated areas of the County and the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.

- iii. Continue funding and support multi-agency collaborative efforts for legal services, including organizations that do not receive Legal Services Corporation funding and are able to represent undocumented residents.
- iv. In tandem with investments in affordable housing development in low-poverty areas, provide funds for the preservation of affordable housing in areas that are undergoing gentrification or are at risk of gentrification, particularly in areas of high environmental health.
- v. Encourage the donation of municipally-owned, tax-foreclosed properties to non-profit community land trusts to be rehabilitated, as needed, and preserved for long-term affordable housing.

Recommendation #8: Increase access to opportunity through targeted public investments and efforts to increase economic mobility within Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

- i. Prioritize economic development expenditures in and around R/ECAPs including through the Northern Waterfront Economic Development Initiative.
- ii. Prioritize funding for job training activities in and around R/ECAPs including for the types of industrial jobs created through the Northern Waterfront Economic Development Initiative.
- iii. Prioritize infrastructure and streetscaping improvements in R/ECAPs in order to facilitate local retail development.
- iv. Engage with small business incubators, like West Contra Costa Small Business Incubator or the Richmond Commercial Kitchen, to expand to R/ECAPs within Contra Costa County or to provide technical assistance to start-up incubators within the County.
- v. Explore methods for providing low-interest loans and below-market leases for tax-foreclosed commercial properties to low-income residents seeking to start businesses within R/ECAPs.

Recommendation #9: Increase and stabilize access to proficient schools.

- i. Create regular lines of communication between PHAs and staff with county and district school boards and school district staff to ensure that districts take into account the needs of low-income residents in redistricting and investment decisions, particularly for residents of public and assisted housing in the region.
- ii. To the extent possible, focus on the development of new family affordable housing in school districts and school zones with lower rates of school-based poverty concentration, and incentivize new market-rate multifamily development in high-performing school zones to include more bedrooms in affordable apartments for families with children.

Recommendation #10: Increase coordination of housing and environmental health planning to support access to healthy homes and neighborhoods.

- i. Expand ongoing interagency connections to support weatherization, energy efficiency, and climate adaptation for low-income residents.

Recommendation #11: Improve inter-jurisdictional coordination.

- i. Explore an ongoing working group of representatives from Consortium, PHA, and local housing and community development staff, along with representatives of local and regional transportation, education, climate/energy, and health agencies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County Department of Conservation and Development (DCD) is responsible for the administration of the following federally funded programs: CDBG, HOME, NSP, ESG, and HOPWA. All projects funded through these programs are monitored by DCD to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable), and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA, and/or ESG funds are required to enter into Project Agreements which specify project objectives, the scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity, and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with the local housing code.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Contra Costa County set a minimum 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER are posted in local newspapers, as well as the County website at least 15 days prior to the public hearing date. A notice announcing the draft of the CAPER and the public hearing date for the CAPER was published on the County website and in the Contra Costa Times on September 1, 2023. The County's Board of Supervisors accepted the FY 2022/23 CAPER at its September 19, 2023, meeting. There were no (number to be added after meeting) public comments received prior to or at the September 19, 2023, Board of Supervisors meeting. The draft CAPER was made available for review at the County's Department of Conservation and Development office, and on the following website:
<https://www.contracosta.ca.gov/CDBG>.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changing any of its program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the County (East, Central, and West) each year. Staff inspects 15 percent, or no fewer than four, of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2022/23, the County performed on-site physical inspections of 21 projects and 106 units. Concurrent with the on-site physical inspections, DCD staff inspects tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, rent, and utility allowance calculations, appropriate tenant lease provisions, and the annual project audit and operating budget. For all projects with failed units, the County works with the owner and property management company to bring the unit into compliance within 30 days. The following table summarizes the on-site physical inspections completed during the fiscal year:

Project Name	# of Units Inspected	# of Units Passed	# of Units Failed
Antioch Hillcrest Terrace	6	6	0
Bella Monte	5	4	1
Brentwood Senior Commons	8	8	0
Columbia Park Manor	6	6	0
The Courtyards at Cypress Grove	9	9	0
East Leland Court	6	6	0
Elaine Null	4	4	0
Los Medanos Village	7	7	0
Lyle Morris Family Center	4	4	0
Oak Ridge Family Apartments	4	4	0
Pinecrest	3	3	0
Presidio Village	8	8	0
Rivertown Place	4	4	0
Silver Oak Apts.	4	4	0
Sycamore Place 1	3	3	0

Sycamore Place 2	3	4	0
Tabora Gardens Senior Apartments	4	4	0
Terrace Glen	4	4	0
Villa Amador	9	9	0
West Rivertown Apartments	4	4	0
Woods Grove	4	2	2

Table 14 - HOME On-Site Inspections

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, fair housing, and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.contracosta.ca.gov/CDBG>

Informational material describing the HOME, CDBG, and HOPWA Programs is available at <http://www.contracosta.ca.gov/aff-hsg-dev> (for developers) <http://www.contracosta.ca.gov/affordablehousing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

- Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g., community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).
- Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.
- Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

The amount of HOME program income (PI) received in FY 2022/23 was \$643,410.25. The amount of HOME PI used on projects during FY 2022/23 was \$99,030, which includes PI from previous years. The PI was expended for HOME Program Administration. The unexpended PI funds will be allocated to a housing development project during the FY 2022/23 Action Plan cycle.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Market factors such as the high cost of land suitable for residential development and unprecedented high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities, for example:

- The County applied for and received Permanent Local Housing Allocation (PLHA) grant funds to support the new construction of affordable rental units.
- The County applied for the Local Housing Trust Fund matching grant through the state.
- Measure X Housing Fund.
- Behavioral Health Services is the lead County department to apply to State of California No Place Like Home funds (both competitive and non-competitive funds) for permanent supportive housing development.
- The County has a multifamily housing revenue bond program that allows developers to finance projects at tax-exempt rates and access 4% Low-Income Housing Tax Credits.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.
- The County adopted an Inclusionary Housing Ordinance, which requires developers to provide 15 percent of the units as affordable to moderate, low, or very low-income households.

Discussion regarding the County's efforts to affirmatively further fair housing can be found in Section CR-35.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Contra Costa County has updated its Section 3 Plan and accompanying forms to comply with the New Final Rule. Although this section of the CAPER is indicating no information currently, there are various projects in construction. Section 3 benchmarks and information will be added at the completion of these ongoing activities.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
UEI	
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Contra Costa County CoC

ESG Contact Name

Prefix	Mr.
First Name	Gabriel
Middle Name	
Last Name	Lemus
Suffix	
Title	Assistant Deputy Director

ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256552885
Extension	
Fax Number	
Email Address	gabriel.lemus@dcd.cccounty.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CONTRA COSTA HEALTH SERVICES HOMELESS PROGRAM

City: CONCORD

State: CA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 30844

Subrecipient or Contractor Name: CONTRA COSTA COUNTY HEALTH SERVICES HOMELESS DIVISION

City: CONCORD

State: CA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: SHELTER INC. OF CONTRA COSTA COUNTY

City: CONTRA COSTA COUNTY CONSORTIUM

State: CA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 128573

Subrecipient or Contractor Name: CONTRA COSTA COUNTY HEALTH SERVICES

City: Concord

State: CA

Zip Code: 94520, 4832

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 97156

Subrecipient or Contractor Name: STAND! AGAINST DOMESTIC VIOLENCE

City: CONTRA COSTA COUNTY CONSORTIUM

State: CA

Zip Code:

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49000

Subrecipient or Contractor Name: Trinity Center Walnut Creek

City: Walnut Creek

State: CA

Zip Code: 94596, 4037

DUNS Number: 079218515

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30363

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65 Narrative

The tables within CR-65 are intentionally left blank as directed by HUD. The information for CR-65 is reported within the Sage system (the ESG-CAPER Annual Reporting Tool/System). Sage is the system that configures aggregate information from the Homeless Management Information System (HMIS) and produces all statistical information required by HUD on program participants served in ESG-funded projects. The Sage system report for the County's ESG program is attached as Attachment A.

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	145,250
Total Number of bed-nights provided	170,777
Capacity Utilization	117.57%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Annual Performance Measures focus on the outcomes for consumers who access the system of care. HUD pulls data each year from every CoC's Homeless Management Information System (HMIS) Database to generate Systems Performance Measures results.

HUD developed the following seven system-level performance measures to help communities gauge their progress in preventing and ending homelessness: 1. Length of time persons remain homeless; 2. The extent to which persons who exit homelessness to permanent housing destinations return to homelessness; 3. Number of homeless persons; 4. Jobs and income growth for homeless persons in CoC; 5. Number of persons who become homeless for the first time; 6. Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition for CoC Program-funded projects; and, 7. Successful housing placement. These measures are used to track progress across all HUD-funded programs and to determine funding for each CoC for the following year. The Performance Measures are run for Fiscal Years, October 1 to September 30.

Annual Performance Measures focus on the outcomes for consumers who access the system of care and are required and monitored by HUD. The high-level findings of the FY 2022 (October 1, 2021 – September 30, 2022) Performance Measures are summarized below:

FY22 System Performance Measures

Measure One: Length of Time Homeless

- Clients spent, on average, 195 days homeless while in emergency shelter and transitional housing programs in FY22

Measure Two: Returns to Homelessness

- 17% of people served in literally homeless programs who exited to permanent housing returned to a homeless program during FY22

Measure Three: Number of People Experiencing Homelessness

- 1,806 people served in emergency shelter or transitional housing during FY22

Measure Four: Increase in Income

- 38% of individuals who exited the system increased their income in FY22 (8% increased cash income and 31% increased earned income)
- 48% of individuals still in the system increased total income (13% increased cash income, 44% increased earned income)

Measure Five: First Time Homeless

- 1,638 individuals accessing emergency shelter, transitional housing, rapid rehousing and permanent housing were newly homeless in FY22

Measure Six: Prevention Outreach

- Data for Measure Six is not analyzed for Contra Costa's CoC

Measure Seven: Positive Outcomes

- 33% of all exits from street outreach were positive exits in FY22
- 40% of all exits from emergency shelters and transitional housing were positive exits in FY22
- 97% of people enrolled in permanent supportive housing retained their housing in FY22

Key Shifts from FY21 to FY22

The FY22 performance measures suggest a return to pre-COVID-19 program practices and outcomes. During the pandemic shelter-in-place, services were limited to the most vulnerable individuals and capacity was reduced in both interim housing and permanent housing programs. A summary of key shifts in performance measures from FY21 to FY22 is provided below:

- As capacity in interim housing returned to pre-pandemic levels, there was a 27% increase in the number of people served in emergency shelters and transitional housing since from FY21 to FY22 (from 1,419 to 1,806).
- Increased access to housing resulted in a 16% decrease in the average number of days enrolled in shelter, from 234 days during FY21 to 195 days in FY22.
- There was a 54% increase in the number of people newly homeless (having a first enrollment into a program for literally homeless individuals) from 1,065 in FY21 to 1,683 in FY22. This may reflect the lack of movement in and out of the system during the COVID-19 shelter-in-place and the proportion of people who were newly homeless in FY22 was similar to previous years.
- Positive exits from Street Outreach increased by 5% (24% in FY21 to 29% in FY22).
- During FY22, 51% of people that exited homeless services increased their total income (13% increased their earned income and 44% increased their non-cash income).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	5,150
Expenditures for Housing Relocation & Stabilization Services - Services	0	10,394	8,147
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	10,394	13,297

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	12,404	2,125	14,334
Expenditures for Housing Relocation & Stabilization Services - Services	99,451	93,568	94,082
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	111,855	95,693	108,415

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	80,000	78,012	109,279
Operations	130,000	127,156	98,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	210,000	205,168	207,279

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	30,844	30,844	30,844
HMIS	0	0	0
Administration	12,092	33,087	42,787

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
0,197	364,791	375,186	402,622

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	290,479	165,073	273,541
Other Federal Funds	177,769	318,976	588,528
State Government	1,682,637	2,230,886	2,019,848
Local Government	651,380	799,936	798,680.34
Private Funds	1,236,424	1,167,200	964,543
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	4,038,689	4,682,071	4,645,140

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	4,403,480	5,057,257	5,047,762

Table 31 - Total Amount of Funds Expended on ESG Activities

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Attachment A - ESG CAPER (Sage)



HUD ESG CAPER

Grant: ESG: Contra Costa County - CA - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Jaclyn
Middle Name	
Last Name	Tummings
Suffix	
Title	CDBG/ESG Program Planner
Street Address 1	30 Muir Road
Street Address 2	
City	Martinez
State	California
ZIP Code	94553
E-mail Address	jaclyn.tummings@dcd.cccounty.us
Phone Number	(925)655-2886
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	589	508
Day Shelter	1	598	593
Transitional Housing	0	0	0
Total Emergency Shelter Component	5	1187	1101
Total Street Outreach	1	3986	3203
Total PH - Rapid Re-Housing	1	4	2
Total Homelessness Prevention	1	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project?	No
Did you create additional shelter beds/units through an ESG-funded conversion project?	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCan Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

A performance measurement outcome statement is included in all ESG contracts between the County and subrecipients. Projects are monitored and evaluated on meeting the requirements detailed in the statement. Subrecipients are also required to submit periodic progress reports detailing project progress toward objectives, problems and/or resolution to meeting goals, quantitative participation data by ethnicity, income, and household status. The projects are also subject to financial audit review by County staff. Additional requirements for performance goals and the evaluation of outcomes are determined in conjunction with the CoC and the Council on Homelessness.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

The performance standards are met per our contract, however CoC standards are slightly different. For example, in Emergency Shelter not only are we measuring the number of people that stay in the shelter but also those that are moved from permanent or temporary housing.

Rapid Rehousing is measured by how many people were provided short-term financial assistance. Homeless prevention clients are also provided short-term financial assistance and those that are on the verge of losing their home or being evicted.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

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Financial Information

ESG Information from IDIS

As of 9/16/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC060002	\$395,606.00	\$373,120.38	\$356,932.28	\$38,673.72	8/13/2021	8/13/2023
2020	E20UC060002	\$403,140.00	\$403,140.00	\$382,935.51	\$20,204.49	8/6/2020	8/6/2022
2019	E19UC060002	\$394,663.00	\$380,330.32	\$380,329.99	\$14,333.01	8/22/2019	8/22/2021
2018	E18UC060002	\$365,199.45	\$365,199.45	\$365,199.45	\$0	8/9/2018	8/9/2020
2017	E17UC060002	\$340,058.33	\$340,058.33	\$340,058.33	\$0	10/19/2017	10/19/2019
2016	E16UC060002	\$269,776.00	\$269,776.00	\$247,038.48	\$22,737.52	7/14/2016	7/14/2018
2015	E15UC060002	\$265,324.00	\$265,324.00	\$259,725.71	\$5,598.29	7/28/2015	7/28/2017
Total		\$2,871,705.34	\$2,834,887.04	\$2,765,931.48	\$105,773.86		

Expenditures	2021 Yes	2020 Yes	2019 Yes	2018 No	2017 No
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Homelessness Prevention	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Rental Assistance					
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services	10,394.47				
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses	10,394.47	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Rapid Re-Housing	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Rental Assistance					
Relocation and Stabilization Services - Financial Assistance	2,125.00				
Relocation and Stabilization Services - Services	93,567.91				
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
RRH Expenses	95,692.91	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services	78,012.00				
Operations	127,155.82				
Renovation					
Major Rehab					
Conversion					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Emergency Shelter Expenses	205,167.82	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services					
Operations					

Leasing existing real property or temporary structures					
Acquisition					
Renovation					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Other Shelter Costs					
Temporary Emergency Shelter Expenses			0.00		0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Street Outreach					
Essential Services	30,844.00				
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Handwashing Stations/Portable Bathrooms (unique activity)					
Street Outreach Expenses	30,844.00	0.00	0.00	0.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Other ESG Expenditures					
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)					
Coordinated Entry COVID Enhancements (unique activity)					
Training (unique activity)					
Vaccine Incentives (unique activity)					
HMIS					
Administration	14,833.07	18,144.20		109.78	
Other Expenses	14,833.07	18,144.20	0.00	109.78	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	356,932.27	18,144.20	0.00	109.78	0.00
Match					
Total ESG expenditures plus match	356,932.27	18,144.20		109.78	

Total expenditures plus match for all years



Attachment B – Completed & Ongoing Projects by Funding Category

CONTRA COSTA COUNTY FY 2022/23 CAPER Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)												Income											
								White		Af Am		Asian		Am Ind/ Alaska Native		Native Hawaiian/ Pacific Is.		Am Ind/ White		Asian/ White		Af Am/ White		Am Ind/ Af Am		Other		30%	50%	80%	% of total
								Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp	Hisp					
Objective CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																															
22-01-PS	Bay Area Crisis Nursery 1508 Mendocino Dr. Concord, CA 94521 (925) 885-8533	Bay Area Crisis Nursery	The purpose of the program is to provide emergency residential/shelter services and childcare for young children living in families who identify experiencing a crisis or parental stress. Primary Performance Measurement: Provide short-term residential/shelter services and emergency childcare to 13 children ages birth through 5 years.	Complete.		\$17,000	\$17,000.00	39	20 12	10	1	0	2	2	2	0	1	1	31	3	5	100%									
22-02-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural / Senior Family Center - North Richmond Census Tract 3650.02	The purpose of this program is to operate and maintain a community center for residents of North Richmond. The center provides nutrition programs, senior services, educational, social and multi-cultural programs. Primary Performance Measurement: Provide services to a minimum of 700 Urban County residents (unduplicated).	Complete.		\$40,000	\$40,000.00	1,071	This program serves an area that meets the criteria for an "area benefit" activity.																						
22-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Housing Instability Counseling Program	The purpose of this program is to provide housing counseling services to households facing housing instability, including eviction, default, foreclosure, and/or loss of income that cause or could cause eviction, default, foreclosure or homelessness. Primary Performance Measurement: Provide housing counseling services to at least 75 Urban County households (unduplicated) facing housing instability issues.	Complete.		\$25,000	\$24,999.85	86	24 10	38 7	10	0	7	0	2	0	0	5 2	26	22.0	38.0	100%									
22-04-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4112	CIC Child Sexual Assault Intervention	The purpose of the program is to provide in-depth forensic interview, counseling, advocacy, and case management services to child victims of sexual assault and their non-offending families. Primary Performance Measurement: Provide services to a minimum of 175 child sexual assault and physical abuse victims.	Complete.		\$15,000	\$14,998.38	281	63	41	2	0	0	0	0	0	0	175 142	281	-	-	100%									

CONTRA COSTA COUNTY FY 2022/23 CAPER Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)												Income			
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Hawa/ Pacific Is. Hisp.	Am. Ind / White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total		
22-06-PS	Food Bank of Contra Costa 4010 Nelson Avenue PO Box 271066 Concord, CA 94520 (925) 678-7542	Collaborative Food Distribution Program Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. Primary Performance Measurement: 1,120 unduplicated low income individuals will receive food through the Food Banks' program distributed at various sites throughout the Urban County.	Complete.		\$46,500	\$46,500.00	838	220 71	165	185 2	2	5	7	4	2	5	54 4	838	-	-	100%	
22-07-PS	Housing and Economic Rights Advocates 2950 Broadway, Ste. 200, Oakland, CA 94611 (but services are conducted remotely)	Financially Stability Legal Services	The purpose of this program is to assist both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discriminatory barriers in order to access affordable housing through their one-stop service. Primary Performance Measurement: Provide services to a minimum of 80 lower income residents to maintain a suitable living environment.	Complete.		\$25,000	\$25,000.00	109	35 6	25	11	1	1	0	0	0	0	38 21	98	19	31	100%	
22-09-PS	Monument Crisis Center 1980 Market Street Concord, CA 94520 (925) 825-7751	Critical Safety Net Resources for Families and Individuals - Central County	The purpose of this program is to provide wrap- around safety net services through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other basic information and referrals and support to lower income families. Primary Performance Measurement: Provide assistance to 2,000 lower income persons.	Complete.		\$17,000	\$17,000.00	2,023	314 48	44	288 4	22	14	13 4	11	13	9	1286 1048	1,861	148	18	100%	
22-10-PS	Richmond Community Foundation 3380 Blume Drive, Suite 110 Richmond, CA 94806 910-204- 11200	Contra Costa County Service Integration Program-SparkPoint Contra Costa Community Career Center 3105 Willow Pass Road, Bay Point, CA 94565 (925) 252-2309	The purpose of the program is to provide assistance in gaining skills and resources they need to obtain and maintain employment and move up in their career. The neighborhood-based program strives to advance the economic well-being by providing other significant and meaningful opportunities through SparkPoint and VITA while participating in revitalizing of the community. Primary Performance Measurement: Provide services to 166 Urban County residents.	Complete.		\$15,000	\$15,000.00	656	This program serves an area that meets the criteria for an "area benefit" activity.														

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								Hispanic														
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am. Ind/ Alskn Native Hisp.	Native Haw/N/ Pacific Is. Hisp.	Am. Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
22-11-PS	St. Vincent de Paul 2210 Gladstone Drive, Pittsburg, CA 94505 (925) 438-5090	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	The purpose of this program is to provide free urgent and chronic medical care to the uninsured at St. Vincent de Paul, including physician/have treatment, lab services, x-rays, MRIs, Ultrasounds, diagnostics, and all pharmaceuticals. Patients are referred for free surgical and specialty care. Primary Performance Measurement: Provide services to 310 Urban County persons.	Complete. However, the subrecipient fell short of its goal by 5 clients due to short staff.	\$18,000	\$18,000.00	305	245	10	11	1	9	0	0	0	0	9	183	81	41	100%	
22-27-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6907	Village Community Resource Center Program Support - East County	The purpose of this program is to provide family-focused, bilingual afterschool tutoring and community-school partnership programming to East County children. Primary Performance Measurement: Provide educational and family-oriented enrichment and programming to 180 students.	Complete.	\$13,000	\$12,944.90	125	58	3	4	2	0	0	1	0	0	58	59	45	21	100%	
Objective CD - 2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																						
22-12-PS	Lamondra Spill - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1549	Lamondra Spill Van Senior Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments, grocery and sundry shopping, errands, exercise and other classes, lunch at the Congregate Cafe, Walnut Creek Senior Center, Sunday church, and social outings so they may age in their own homes. Primary Performance Measurement: Provide transportation services to 160 Urban County seniors who would otherwise be unable to	Complete. However, the subrecipient fell short of their goal by 38 clients due to loss in staff and delay in arrival of a third van.	\$10,000	\$10,000.00	121	102	3	14	0	0	0	0	0	0	2	0	121	0	100%	
22-14-PS	Contra Costa Family Justice Alliance 259 24th Street Richmond, CA 94804 (925) 672-7400	Family Justice Center West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. Primary Performance Measurement: Provide resources to meet the needs of 800 clients, impacted by interpersonal violence.	Complete.	\$35,000	\$34,999.44	822	221	122	61	2	4	3	3	4	0	388	0	822	0	100%	

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

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								Race											Income			
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
22-15-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 609-7901	Legal Services for Older Americans- Urban County	The purpose of this program is to provide free legal advice to seniors to prevent the loss of housing, elder abuse, and financial abuse. Primary Performance Measurement: Provide free legal advice to at least 200 Urban County seniors (unduplicated).	Complete.	\$15,000	\$14,999.90	578	332 77	171	48	5	0	4	0	0	0	16	0	578	0	100%	
22-16-PS	Court Appointed Special Advocates (CASA) 2151 Salvio Street, Suite 205 Concord, CA 94520 925 256-7284	Serving all Foster Children	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. Primary Performance Measurement: Provide advocacy and representation services to 71 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	Complete.	\$18,000	\$17,999.84	95	43 33	32	3	4 1	4	0	0	9	0	0	85	0	0	100%	
22-18-PS	Lions Center for the Visually Impaired 175 Alvarado Avenue Pittsburg, CA 94505 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. Primary Performance Measurement: Provide in-home independent living skills instruction and training to 55 visually impaired adults so they will maintain their independence and avoid institutionalization.	Complete.	\$13,000	\$13,000.00	708	338	108	58	8	1	16	0	1	0	130	0	708	0	100%	

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FY 2022/23 CAPER
Public Service Projects**

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								Native											30%	50%	80%	% of total
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Native Hisp.	Haw/ Pac Is Hisp.	Am Ind/ White Hisp.	Asian/ Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.					
22-19-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Care Management - Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional, bilingual care management services to 400 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodero, including needs assessment, care plan development and information and referral.	Complete.	\$17,000	\$16,999.34	456	298 32	84 6	19	5 1	4	2	0	0	0	33 2	0	456	0	100%	
22-20-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels (MOW)	The purpose of Meals on Wheels is to provide hot, nutritious meals to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. Primary Performance Measurement: Provide hot, nutritious meals to 300 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.	Complete.	\$17,000	\$16,999.61	1,099	281 165	169	92	12	12	3	0	0	0	30	0	1099	0	100%	
22-17-PS	Ombudsman Services of Contra Costa 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: 300 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.	Complete.	\$10,000	\$9,999.77	1,670	415	22	57	0	2	0	0	0	0	1174 68	0	1670	0	100%	

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

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								Native											30%	50%	80%	% of total	
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am.Ind/ Asian Native Hisp.	Haw'n/ Pacific Is Hisp.	Am. Ind / White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am.Ind/ Af Am Hisp.	Other Hisp.						
22-21-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent the displacement or premature institutionalization of seniors through on-site crisis intervention and care management services. Primary Performance Measurement: Provide care management services to at least 150 to Central County seniors, primarily residing in Pleasant Hill.	Complete.		\$12,000	\$11,999.81	157	128 14	4	24	0	0	0	0	0	0	0	0	0	0	157	100%
22-22-PS	Rainbow Community Center 2118 Willow Pass Road, Suite 500 Concord, CA 94520 (925) 692-0990	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 65 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.	Complete; however, fell short of their goal of 78 due to clientele still cautious about meeting in person and attending programs in person due to COVID-19 and MPX.		\$13,000	\$12,673.00	37	31 9	2	0	0	0	0	1	0	0	3	0	37	0	100%	
Objective CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood																							
22-25-PS	East Bay Center for Performing Arts 139 - 11th Street, Richmond, CA 94801	Deep Roots, Wide World Program - West County	The Purpose of this program is to provide a full year of in-school, hands-on music instruction, which will be sustained at Diego and Niyom Elementary Schools, both Title I WICUSD schools on Richmond's Southside. Primary Performance Measurement: Provide support services to 790 students.	Complete.		\$15,000	\$15,000.00	792	This program serves an area that meets the criteria for an "area benefit" activity.														

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

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								Native														
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Hawai'i/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	60%	% of total	
22-24-PS	Bay Area Community Resources (BACR) (Fiscal Agent) 171 Carlos Drive San Rafael, CA 94803 (415) 444-5560	James Morehouse Project at El Cerrito High School - 540 Ashbury Ave. El Cerrito, CA 94530 West County	The purpose of the project is to provide comprehensive mental health and student support services to students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness among participants as measured by student pre/post evaluations. Primary Performance Measurement: Provide mental health services to 110 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$10,000	\$10,000.00	114	19	29	17	0	0	0	0	0	0	48 49	60	43	11	100%	
22-25-PS	Mount Diablo Unified School District 1266 San Carlos Ave., Room 40 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program - Bay Point Census Tracts: 3141.04, 3141.03, 3142	The purpose of this program is to provide enrichment through the CARES After School Program to 700 elementary and middle school students in the Bay Point area as evidenced by on site and off site experiences and programs for students. Primary Performance Measurement: Provide after-school assistance and enrichment to at least 917 Urban County students attending the After School Program at Mt. Diablo High School.	Complete.	\$10,000	\$10,000.00	1,174	This program serves an area that meets the criteria for an "area benefit" activity.														
22-26-PS	RYSE, Inc. 205 41st Street Richmond, CA 94805 (510) 374-3401	RYSE Career Pathway Program - West County	The purpose of this program is to provide career development and soft-skills support to West County youth. This support includes paid work experience opportunities, academic enrichment, and intervention. Provide support services and teach basic skills to 238 Urban County youth, in order to enable them to maintain long-term financial stability.	Complete.	\$40,000	\$39,967.43	776	This program serves an area that meets the criteria for an "area benefit" activity.														
Objective CD - 4 Fair Housing: To continue to promote fair housing activities and affirmatively further fair housing.																						

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

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								White Hisp	Af Am Hisp	Asian Hisp	Am Ind/ Alaskan Native Hisp	Native Hawaiian/ Pacific Is. Hisp	Am Ind/ White Hisp	Asian/ White Hisp	Af Am/ White Hisp	Am Ind/ Af Am Hisp	Other Hisp	30%	50%	60%	% of total	
22-05-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Tenant/Landlord Counseling and Dispute Resolution Services	The purpose of this program is to provide information and bring community awareness with regard to housing rights and responsibilities to both tenants and landlords residing in Antioch, Concord, Walnut Creek, and the Urban County. Services shall include telephone counseling regarding housing rights and responsibilities, dispute resolution, development and distribution flyers and brochures, conducting housing clinics and community presentations. Primary performance Measurement: Provide services to 430 urban County residents.	Complete. However, the subrecipient fell short of their goal by 88 clients.	\$80,000.0	\$63,234.7	342	134 109	101	20	0	0	0	0	0	0	27 5	175	122	45	100%	
22-28-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Fair Housing Services Program	The purpose of this program is to further fair housing by addressing discrimination in Antioch, Concord, Walnut Creek, and urban Contra Costa County, investigating allegations of discrimination, conducting audits to uncover discrimination, and provide training to housing providers. Primary Performance Measurement: Provide services to 80 urban County residents.	Complete.	\$40,000.0	\$40,000.0	143	86 3	35	13	0	0	0	0	1	0	0	1	87	55	100%	
Objective H - 1 Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																						
22-06-PS	Loaves & Fishes of Contra Costa 835 Ferry Street Martinez, CA 94553 (925) 293-4792	Nourishing Lives in Martinez Antioch, and Pittsburg Martinez Dining Room Program	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 835 Ferry Street in Martinez. Primary Performance Measurement: Provide emergency food assistance to 750 Urban County residents, resulting in improved nutrition.	Complete.	\$18,000	\$17,999.63	1,784	This program serves an area that meets the criteria for an "area benefit" activity.														

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

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								White	Af Am	Asian	Am Ind/ Alaska Native	Native Hawaiian/ Pacific Is.	Am Ind/ White	Asian/ White	Af Am/ White	Am Ind/ Af Am	Other		30%	50%	60%	% of total
22-13-PS	Contra Costa Crisis Center PO Box 3364 307 Lennon Lane Walnut Creek, CA 94598 (925) 939-1916 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled. Primary Performance Measurement: Provide a homeless hotline and 211 information to 8,200 residents to access local health and social services 24 hours per day, 365 days per year, to meet emergency needs and provide resource information.	Complete.	\$18,000	\$17,969.98	11,382	3930 720	1414	383	25	71	0	0	115	1	5,444	11,382	0	0	0	100%
22-26-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	CORE-Coordinated Outreach, Referral, and Engagement Program	Subrecipient provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining interim and permanent housing. Primary Performance Measurement: Provide services to 400 urban County residents.	Complete.	\$90,000	\$90,000.00	2,077	236 134	822 31	25 1	223 186	32 11	28 21	6	30 7	8 5	94 13	2,077	0	0	0	100%

**CONTRA COSTA COUNTY
FY 2022/23 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White	Af Am	Asian	Am Ind/ Alaska Native	Native Hawaiian/ Pacific Is.	Am Ind/ White	Asian/ White	Af Am/ White	Am Ind/ Af Am	Other		30%	50%	60%	% of total
22-30-PS	Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Homeless Shelter and Soup Kitchen	The purpose of the program is to provide shelter, three hot meals a day, and case management services, to families who are experiencing homelessness. Primary Performance Measurement: Serve 250 low-income individuals and people who are experiencing homelessness.	Complete	\$30,000	\$30,000.00	481	98 15	221 1	13 2	38 11	48 1	4	8 2	8	14	33	481	0	0	0	100%
22-31-PS	STAND! For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rolie Mullen Center Emergency Shelter	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Primary Performance Measurement: Program will provide services to 80 persons.	Complete.	\$12,000	\$12,000.00	123	24 17	23	8	1	0	0	0	0	0	82 8	0	123	0	0	100%

**CONTRA COSTA COUNTY
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Public Service Projects**

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								Native												30%	50%	80%	% of total
								White Hisp	Am Hisp	Asian Hisp	Am.Ind/ Alskn Native Hisp	Pacific Is. Hisp	Am. Ind./ White Hisp	Asian/ White Hisp	Am.Ind/ White Hisp	Am.Ind/ Am. Hisp	Other Hisp						
22-32-PS	Winter Nights Family Shelter, Inc. 404 Gregory Lane, Room 7 Pleasant Hill, CA 94523 (925) 414-3883	Winter Nights has three programs: The Family Shelter, The Safe Parking Program (SPP), and Continued Success	Subrecipient provides a clean, safe, and supportive environment while helping to break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing. Primary Performance Measurement: Provide services to 16 urban County residents.	Complete.		\$10,000	\$9,999.83	20	8 1	2	0	5	0	0	0	3	0	2 2	20	0	0	100%	
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																							
22-33-PS	Shelter Inc. 1333 Willow Pass Rd., #208 Concord, CA 94520 (925) 335-0898	Homeless Prevention and Rapid Rehousing Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. Primary Performance Measurement: Provide 160 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.	Complete.		\$30,000	\$29,886.18	1,095	237 132	544 25	66	15 7	8 1	0	0	0	0	225 94	596	201	130	85%	
TOTALS					\$697,500	\$680,234	30,100	9151 1941	4252 75	1413 10	376 217	227 14	82 25	38 2	192 7	38 5	9349 1844	17,887	6,356	507	82%		

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CONTRA COSTA COUNTY
FY 2022/23
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	AI/Am. Hisp.	Asian Hisp.	Am. Ind./ Alaskan Native Hisp.	Native Haw./ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	AI/Am/ White Hisp.	Am. Ind/ AI/Am/ Hisp.	Other Hisp.					
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
22-34-ED	Multicultural Institute 3600 Macdonald Avenue Richmond, CA 94805	Lifeskills/Day Labor Program	The purpose of this project is to connect workers to local employers, and advocate fair-wage paying jobs; offer educational opportunities and courses to gain skills that allow participants to qualify for better paying jobs and reach financial stability; provide on the street workshops, and community events to inform day laborers about current immigration policies and provide immigration referrals. Performance Measurement: Serve 500 day laborers and other low- income individuals by providing them with workforce development opportunities and job placement assistance.	Complete. 1041 low-income, underemployed Spanish-speaking immigrant laborers were provided with vocational training.	\$26,000	\$26,000.00	1041	7	10	17	1001 1001	6	0	0	0	0	0	1041	0	0	100%	
22-35-ED	Opportunity Junction 3102 Delta Fair Bld. Antioch, CA 94509 (925) 776-1133	Bay Point Career Counseling and Placement Assistance	The purpose of this program is to provide vocational services to 15 unemployed job-seekers, including career skills development, case management, etc. Primary Performance Measurement: Provide vocational services to 15 low-income Urban County residents.	Complete. 15 clients were provided with vocational services.	\$20,000	\$20,000.00	15	1	2	2	0	0	0	0	0	0	2 5	12	2	1	100%	
22-36-ED	CocoKids, Inc. 1035 Detroit Avenue Suite 200 Concord, CA 94518	Road to Success Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro- enterprise as a family day- care provider. Primary Performance Measurement: Assist 90 urban county clients to open/maintain a family daycare business.	Complete. CocoKids, Inc. assisted 90 low- income, Urban County residents open or retain family daycare business.	\$78,550	\$78,550.00	81	39 24	13	12	1	0	4	0	1	4	7	31	23	27	100%	



**CONTRA COSTA COUNTY
FY 2022/23
CAPER
Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)												Income			
								White Hisp.	Al.Am. Hisp.	Asian Hisp.	Am. Ind./ Asian Native Hisp.	Native Haw/Pc Is. Hisp.	Asian/ White Hisp.	Al.Am/ White Hisp.	Am. Ind/ Al.Am. Hisp.	Other Hisp.							
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																							
22-37-ED	Loaves and Fishes of Contra Costa 835 Ferry St. Martinez, CA 94533	Culinary Arts Training Program	The purpose of this project is provide a free 12-week introductory Culinary program for low-income individuals interested in the culinary industry and experiencing barriers to employment. Primary Performance Measurement: Have 2 students graduate and employed full-time. Secondary Measurement: Have 14 students graduate from the program.	Complete. Loaves and Fishes Culinary Trained and graduated 16 students. 1 student was hired part time.	\$15,000	\$15,000.00	16	1	4	0	0	0	0	2	0	0	1	9	3	4	100%		
22-38-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Administrative Careers Training	The purpose of this program is to provide wraparound career advancement services to low-income job seekers, and ultimately place them into careers within the administrative field. Primary Performance Measurement: Train and place 3 low-income Urban County residents with employer clients.	Complete. A total of 3 low-income Urban County residents were placed with employer partners, while 8 total Urban County clients were placed into employment, with an average hourly wage of \$21.84/hr.	\$100,000	\$100,000.00	3	0	2	0	0	0	0	0	0	0	1	1	2	0	100%		
22-39-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Igniting the Power of Entrepreneurship to Build Economically Vibrant Families and Communities in Contra Costa County Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro- enterprises. Primary Performance Measurement: Assist 45 CDBG eligible new or existing business owners develop and/or operate a business.	Complete. A total of 159 existing or aspiring businesses were assisted.	\$45,000	\$45,000.00	65	16 14	17 1	48	4 3	1 1	0	0	2	0	24 24	40	21	4	100%		

CONTRA COSTA COUNTY
FY 2022/23
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am. Ind./ Asian Hisp.	Native Haw/Pacific Is Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am. Ind./ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
22-37-ED	Loaves and Fishes of Contra Costa 835 Ferry St. Martinez, CA 94533	Culinary Arts Training Program	The purpose of this project is provide a free 12-week introductory Culinary program for low-income individuals interested in the culinary industry and experiencing barriers to employment. Primary Performance Measurement: Have 2 students graduate and employed full-time. Secondary Measurement: Have 14 students graduate from the program.	Complete. Loaves and Fishes Culinary trained and graduated 16 students. 1 student was hired part time.	\$15,000	\$15,000.00	16	1	4	0	0	0	0	2	0	0	1	9	3	4	100%	
22-38-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Administrative Careers Training	The purpose of this program is to provide wraparound career advancement services to low-income job seekers, and ultimately place them into careers within the administrative field. Primary Performance Measurement: Train and place 3 low-income Urban County residents with employer clients.	Complete. A total of 3 low-income Urban County residents were placed with employer partners, while 8 total Urban County clients were placed into employment, with an average hourly wage of \$21.84/hr.	\$100,000	\$100,000.00	3	0	2	0	0	0	0	0	0	0	1	1	2	0	100%	
22-39-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Igniting the Power of Entrepreneurship to Build Economically Vibrant Families and Communities in Contra Costa County Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. Primary Performance Measurement: Assist 45 CDBG eligible new or existing business owners develop and/or operate a business.	Complete. A total of 150 existing or aspiring businesses were assisted.	\$45,000	\$45,000.00	65	16	17	48	1	1	0	0	2	0	24	40	21	4	100%	

CONTRA COSTA COUNTY
FY 2022/23
CAPER
Economic Development Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Natl Ind. Hisp.	Native Haw/Pacific Is Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																						
22-40-ED	West Contra Costa Business Development Center, Inc. 812 San Pablo Avenue, Ste. 2 Pinole, CA 94564 (510) 932-1844	Emerging Entrepreneurs Program- West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. Primary Performance Measurement: Provide assistance to 60 existing or prospective businesses in the targeted commercial corridors of San Pablo, Redwood, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.	Complete. The BDC provided assistance to 60 aspiring, start-up, or established small businesses in the West County region. Of these businesses, 10 new ventures were established and 44 existing businesses were assisted.	\$95,700	\$95,700.00	60	6	8	16	0	2	0	1	0	0	27 21	25	11	15	85%	
TOTAL					\$380,250	\$380,250.00	1,281	81 39	56 1	48	1006 1004	2 1	4	3	3	4	62 51	1,159	62	51	99%	

CONTRA COSTA COUNTY
FY 2022/23 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Status	Total CDBG Funds Budgeted	FY 2022/23 Expenses	Total Served	Race/Ethnicity												Income				
							White Hisp.	AI/Am Hisp.	Asian Hisp.	Am Ind Hisp.	Native Hisp.	Am Ind/ Pacific Is.	Asian/ Hisp.	AI/Am Hisp.	Am Ind Hisp.	Other Hisp.	30%	50%	80%	% of total			
Objective CD-6 Infrastructure / Public Facilities: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																							
16-46-IPF	Ujima Family Recovery Services 1901 Church Lane, San Pablo, CA 94606 (510) 236-3139	Ujima Women's Rectory Drainage Improvements	Canceled. The applicant could not bring the project within budget in a timely manner.	\$ 67,300	\$ -		0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
17-45-IPF	Bethel Island Municipal Improvement District	Pump & Drainage Pipe Replacement	Completed. Project could not be brought within budget, so the scope-of-work was cut.	\$ 82,500	\$ 46,457.75	2195	This project serves an area that meets the criteria for an "area benefit" activity.																
18-45-IPF	Bethel Island Municipal Improvement District	Bethel Island Flood Water Drainage Facility	Canceled. Applicant did not wish to move forward with project.	\$ 51,000	\$ -	0	This project will serve an area that meets the criteria for an "area benefit" activity.																
18-51-IPF	POGO Park	Harbour-S Park Shade Structure	Delayed.	\$ 80,000																			
18-54-IPF	Reclamation District 799 6305 Bethel Island Rd Bethel Island, CA 94512	Storm Drainage Pump Station No. 3 & 4 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Completed.	\$ 140,250	\$ 140,250	1100	This project will serve an area that meets the criteria for an "area benefit" activity.																
19-41-IPF	City of Oakley	Oakley Senior Center Building Renovation - Phase 3	Completed.	\$ 80,000	\$ 88,182	67	53	3	0	0	0	0	3	1	0	2	0	67	0	100%			
20-40-IPF	City of Richmond Community Services	MLK Field Turf Replacement	Completed.	\$ 250,000	\$ 250,000	24565	The project will serve an area that meets the criteria for an "area benefit" activity.																
20-41-IPF	Lens Center for the Visually Impaired	Independent Living Skills for the Blind and Visually Impaired Adults - Phase 1 renovations	Completed.	\$ 95,000	\$ 95,000	523	317	83	50	0	12	0	0	0	0	81	0	523	0	100%			
20-42-IPF	Martinez Early Childhood Center, Inc.	Classroom and Kitchen Flooring Replacement	Underway. Construction complete. Collecting closeout documentation.	\$ 387,000																			
20-43-IPF	Nurturing Independence through Artistic Development (NIAD)	NIAD Community Accessibility Improvement Plan (NIAD-CAP)	Underway. Construction complete. Collecting closeout documentation. Project will be on FY 23/24 CAPER.	\$ 161,190	\$ 161,190		This project will serve an area that meets the criteria for an "area benefit" activity.																
21-40-IPF	City of Richmond, Community Services	Senior Center ADA improvements	Delayed.	\$ 44,000																			
21-41-IPF	CC Health Services - H3 Division	Brookside/Cali House Emergency Shelter Security and Grounds Improvements	Delayed.	\$ 66,877																			
21-42-IPF	Contra Costa County Public Works Department	Montalvo Park ADA Parking	Canceled. Applicant does not wish to move forward with project.	\$ 65,000	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
21-43-IPF	Lens Center for the Visually Impaired	Lens Center - Site Renovations Phase 2	Complete.	\$ 95,000	\$ 95,000	708	388	106	58	8	1	16	0	1	0	130	0	708	0	100%			
21-44-IPF	Nurturing Independence through Artistic Development (NIAD)	NIAD Community Accessibility Improvement Plan (NIAD-CAP) Phase 2	Canceled.	\$ 71,000	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
21-45-IPF	Town of Moraga	Hacienda de las Flores Phase 2: ADA Pathway Improvements	Underway. Work has been completed. Invoice being reviewed.	\$ 80,000	\$ -																		
22-41-IPF	Greater Richmond Interfaith Program	Shelter Solar	Underway. The project is currently obtaining permits.	\$ 94,141																			
22-42-IPF	Nurturing Independence through Artistic Development (NIAD)	NIAD Community Accessibility Improvement Plan	Canceled. Funds moved to 20-43-IPF.	\$ 80,000	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
22-43-IPF	Urban Yell	Making the Greenway Accessible to all	Delayed.	\$ 80,000																			
TOTALS				\$ 2,080,058	\$ 856,079.75	29,158	758	192	108	8	13	16	3	2	0	188	23						
Objective CD-8 Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.																							
	CCC Conservation and Development Department 30 Muir Road - Martinez, CA 94553 (925) 674-7200	CDBG Program Administration	Complete.	\$1,137,607.00	\$1,005,915.90	N/A	Not Applicable																
TOTALS				\$1,137,607.00	\$1,005,915.90																		

CONTRA COSTA COUNTY
FY 2022/23
Housing Projects

				Funds Allocated				Funds Expended FY 2022/23	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31% - 50%	51% - 80%	Unit Total
Objective AH-1 — New Construction of Affordable Rental Housing:													
Resources for Community Development	N/A	Galindo Terrace Concord	Underway: Executed loan documents and started construction Nov. 2022.	\$ 64,820,025	\$ -	\$ 2,040,000	\$ 210,000	\$ 2,136,075	\$ 2,136,075	14	40	7	61
Resources for Community Development	N/A	699 YVR Housing Walnut Creek	Underway: NEPA Environmental Review complete; seeking additional funding.	\$ 92,102,534	\$ -	\$ 1,870,000	\$ -	\$ -	\$ -	33	36	23	92
Satellite Affordable Housing Associates	N/A	811 San Pablo Pinole	Underway: Construction commenced June 2023.	\$ 32,781,181	\$ -	\$ 2,686,280	\$ -	\$ -	\$ -	16	14	2	33
Community Housing Development Corp of N. Richmond	Eden Development, Inc.	Legacy Court Richmond	Delayed: Seeking additional funding to fill financing gap.	\$ 38,456,870	\$ -	\$ 2,660,000	\$ -	\$ -	\$ -	17	9	16	42
Objective AH-2 — Homeownership Opportunities													
Habitat for Humanity East Bay/Silicon Valley	N/A	Pacific Landing Bay Point	Delayed: Applicant is working to complete building permit approval, record final map, etc.	\$ 1,977,471	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000	0	2	1	29
Habitat for Humanity East Bay/Silicon Valley	N/A	Esperanza Place aka Las Juntas Walnut Creek	Underway: Under construction.	\$ 24,053,556		\$ 1,655,000		\$ 1,175,163	\$ 1,207,651	0	0	32	42

CONTRA COSTA COUNTY
FY 2022/23
Housing Projects

				Funds Allocated				Funds Expended FY 2022/23	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31%- 50%	51% - 80%	Unit Total
Objective AH-3 - Maintain and Preserve Affordable Housing													
Richmond Neighborhood Housing Services	N/A	Richmond Scattered Site Rehabilitation Phases 1 - 4 (2017, 2018, 2020, 2021)	Ongoing: In FY 2022/23, one project was completed, and one began construction.	\$ 840,068	\$ 858,698	\$ -	\$ -	\$ 46,629	\$ 711,172	1	0	0	
Habitat for Humanity East Bay/Silicon Valley	N/A	Neighborhood Preservation Program	Ongoing: In FY 2022/23, nine homes were rehabilitated, while 15 jobs were in progress.	\$ 721,476	\$ 540,000	\$ -	\$ -	\$ 173,648	\$ 173,648	3	3	3	
EAH	N/A	Rodeo Gateway Senior Rodeo	Underway: Construction commenced June 2023.	\$ 31,983,079	\$ 2,250,000	\$ -	\$ -	\$ 2,150,000	\$ 2,150,000	20	28	1	50
Resources for Community Development	N/A	Aspen Court Apartments Pacheco	Underway: Loan documents recorded.	\$ 998,737	\$ -	\$ -	\$ 625,000	\$ -	\$ -	11	0	0	12
Mercy Housing California	Community Housing Development Corp of N. Richmond	Hacienda Apartments Richmond	Underway. Rehab complete. Closeout underway.	\$ 78,088,325	\$ 1,654,200	\$ -	\$ -	\$ 156	\$ 1,575,396	100	48	0	150
BRIDGE Housing Corporation	N/A	Coggins Square Contra Costa Centre	Complete.	\$ 46,712,053	\$ 2,370,000	\$ -	\$ -	\$ 20,207	\$ 2,381,472	16	39	31	87
Richmond Housing Authority	N/A	Nevin Plaza Richmond	Complete.	\$ 1,108,756	\$ 401,523	\$ -	\$ -	\$ 99,993	\$ 401,523	0	142	0	142
BRIDGE Housing Corporation	N/A	Sycamore Place Danville	Underway: Construction expected to be complete in Fall 2023.	\$ 41,444,544	\$ 3,650,000	\$ -	\$ -	\$ 1,813,182	\$ 3,575,070	8	65	0	74

CONTRA COSTA COUNTY
FY 2022/23
Housing Projects

				Funds Allocated				Funds Expended FY 2022/23	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31% - 50%	51% - 80%	Unit Total
Community Housing Development Corp of N. Richmond	N/A	Chesley Mutual Housing Richmond	Underway. NEPA Environmental Review complete; legal documents being drafted.	\$ 2,388,303	\$ 994,807	\$ 1,050,000	\$ -	\$ -	\$ -		29	0	30
Objective AH-4 - New Permanent Supportive Housing -Special Needs													
Satellite Affordable Housing Associates	Choice in Aging	Choice in Aging Pleasant Hill	Delayed: Seeking additional funding to fill financing gap.	\$ 64,566,315	\$ -	\$ 3,286,000	\$ -	\$ -	\$ -	44	30	7	82
Satellite Affordable Housing Associates	N/A	Veterans Square Pittsburg	Complete.	\$ 22,304,998	\$ -	\$ 2,250,400	\$ 410,000	\$ 466,128	\$ 2,638,945	19	10	0	30

CONTRA COSTA COUNTY
FY 2022/23
Housing Projects

				Funds Allocated				Funds Expended FY 2022/23	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31% - 50%	51% - 80%	Unit Total
Program Administration													
Department of Conservation and Development		HOME, HOPWA Program Administration	Provide oversight and administer the HOME, and HOPWA programs.	\$ -	\$ -	\$ 425,075	\$ -	\$ 319,937	\$ 319,937				
TOTALS				\$ 545,348,291	\$ 13,719,228	\$ 17,922,755	\$ 1,245,000	\$ 8,401,116	\$ 17,271,888	302	495	123	969

**CONTRA COSTA COUNTY
FY 2022/23
CAPER
Community Development Block Grant-Coronavirus (CDBG-CV) Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG-CV Funds Budgeted	Previously Expended	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
									White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Native Haw/N Pacific Is Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.					
20-02A- CDBG-CV	Loaves & Fishes of Contra Costa	Nourishing Lives CV - Martinez	The purpose of this program is to provide free lunches and groceries weekdays to homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room. The Martinez Dining Room will begin serving weekend meals in response to the COVID-19 pandemic. Primary Performance Measurement: Serve 200 urban county clients.	Complete	\$121,281	\$121,281	N/A												30%	50%	80%	% of total	
			This project will serve an area that meets the criteria for an "area benefit" activity.																				
20-02B- CDBG-CV	Loaves & Fishes of Contra Costa	Nourishing Lives CV - Oakley	The purpose of this program is to provide free lunches and groceries on weekdays to homeless and low-income Urban County residents at the Loaves & Fishes Oakley Dining Room. Primary Performance Measurement: Serve 200 Urban County residents.	Complete	\$121,281	\$121,281	N/A	356	191 17	17 7	7	27 10	0	13 5	17	11	0	73	356	0	0	100%	
20-01- CDBG-CV	Meals on Wheels Diablo Region	Meals on Wheels (MCW) CV	The purpose of this program is to help frail, homebound seniors to age in place. Moreover, clients benefit from daily health/wellness checks and ongoing monitoring during home visits. Primary Performance Measurement: Serve 300 Urban County residents.	Underway	\$242,562	\$255,624		351	247 56	45	43	1	0	0	0	0	0	0	351	0	0	100%	
20-04- CDBG-CV	Renaissance Entrepreneurs hip Center	Renaissance Richmond CV	The purpose of this program is to provide loan/grant assistance and relief to eligible microenterprises. These businesses will receive no more than \$10,000 in loans/grants. Primary Performance Measurement: Provide assistance to 50 Urban County new or existing business owners developer operate their business during the COVID-19 Pandemic.	Complete	\$727,087	\$727,087	N/A	48		11			0	0	0	0	0	9 9	30	13	4	98%	
20-05- CDBG-CV	Shelter, Inc.	Homeless Prevention and Rapid Rehousing CV	The purpose of this project is to provide rapid rehousing and homeless prevention services to Urban County residents to quickly regain stable, permanent housing or maintain their housing. Primary Performance Measurement: Assist 287 Urban County residents	Underway	\$3,927,087	\$281,752	\$1,991,129	464	106 76	219 17	44 7	8 2	11 2	0	0	0	0	76 15	325	92	28	96%	

**CONTRA COSTA COUNTY
FY 2022/23
CAPER
Community Development Block Grant-Coronavirus (CDBG-CV) Projects**

					CDBG-CV Funds Budgeted	Previously Expended	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)												Income			
Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status					White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Native Haw/N Pacific Is Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.						
20-06- CDBG-CV	Eden Council for Hope and Opportunity (ECHO)	Tenant/Landlord Counseling, Dispute Resolution, and Legal Services Program - CV	Provide tenant/landlord counseling and related legal services to very low, low, and moderate income tenant households impacted by the COVID-19 pandemic.	Complete	\$600,000	\$365,064	\$234,936	712	442 216	11	44	0	0	0	0	0	0	45 5	378	204	129	100%		


**CONTRA COSTA COUNTY
FY 2022/23
CAPER
Community Development Block Grant-Coronavirus (CDBG-CV) Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG-CV Funds Budgeted	Previously Expended	FY 2022/23 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
									White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Asian Native Hisp.	Hawai/ Pacific Is Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.					
	CCC Department of Conservation and Development 30 Muir Road, Martinez, CA 94553	CDBG-CV Administration	Operating Support and Staff Costs	N/A	\$545,765														30%	50%	80%	% of total	
				TOTAL	\$6,286,263		\$2,226,065.34	1,219	172 114	66 1	21 1	33 32	1	310 270	2	5	2	47 29	711	456	32	98%	

Attachment C - Public Hearing Notice

DRAFT

Attachment D - Financial Summary Report (CDBG)

	Office of Community Planning and Development	DATE: 09-01-23
	U.S. Department of Housing and Urban Development	TIME: 13:52
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report Program Year 2022 CONTRA COSTA COUNTY, CA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,653,233.83
02 ENTITLEMENT GRANT	4,543,847.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,119,189.20
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,316,270.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,036,338.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,036,338.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,045,915.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,082,254.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,234,015.42

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	4,095,548.41
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,940,790.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,036,338.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	773,952.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	773,952.43
32 ENTITLEMENT GRANT	4,543,847.00
33 PRIOR YEAR PROGRAM INCOME	1,626,297.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,170,144.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,045,915.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,045,915.90
42 ENTITLEMENT GRANT	4,543,847.00
43 CURRENT YEAR PROGRAM INCOME	1,119,189.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,663,036.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.47%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	60	1938	HSG 19-53 Coggins Square Acquisition and Rehabilitation	14B	LMH	\$20,000.00
2021	47	2060	BRIDGE: Sycamore Place Senior Housing	14B	LMH	\$1,792,273.19
2022	47	2114	EAH/Rodeo Gateway Senior Rehab	14B	LMH	\$2,183,282.23
				14B	Matrix Code	\$3,995,555.42
2019	59	1937	Nevin Plaza Elevator Modernization	14C	LMH	\$99,992.99
				14C	Matrix Code	\$99,992.99
Total						\$4,095,548.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	41	1928	6774053	City of Oakley - Oakley Senior Center Improvements	03A	LMC	\$68,182.00
					03A	Matrix Code	\$68,182.00
2020	42	2051	6753731	Nurturing Independence thru Artistic Development: Community Accessibility Improvement Plan-Phase I	03B	LMC	\$47,697.60
2020	42	2051	6809154	Nurturing Independence thru Artistic Development: Community Accessibility Improvement Plan-Phase I	03B	LMC	\$113,492.40
2021	44	2050	6809154	Lions Center for the Visually Impaired: Lions Center Site Renovations (Phase II)	03B	LMC	\$95,000.00
					03B	Matrix Code	\$256,190.00
2020	40	2136	6809154	City of Richmond: Football/Soccer Field Turf Replacement within MLK Park	03F	LMA	\$250,000.00
					03F	Matrix Code	\$250,000.00
2022	29	2086	6715903	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	03T	LMC	\$14,282.82
2022	29	2086	6774053	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	03T	LMC	\$28,244.45
2022	29	2086	6806156	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	03T	LMC	\$47,472.73
2022	30	2075	6740917	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	03T	LMC	\$14,760.00
2022	30	2075	6767909	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	03T	LMC	\$15,239.91
					03T	Matrix Code	\$119,999.91
2022	32	2106	6740917	Winter Nights Family Shelter, Inc.	03Z	LMC	\$5,052.30
2022	32	2106	6806156	Winter Nights Family Shelter, Inc.	03Z	LMC	\$3,040.73
2022	32	2106	6809226	Winter Nights Family Shelter, Inc.	03Z	LMC	\$1,906.80
					03Z	Matrix Code	\$9,999.83
2022	12	2100	6734721	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$1,550.90
2022	12	2100	6740917	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$2,506.78
2022	12	2100	6806156	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$1,056.57
2022	12	2100	6809226	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$4,885.75
2022	15	2078	6767909	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$10,480.99
2022	15	2078	6806156	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$4,955.00
2022	15	2078	6809154	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$4,563.91
2022	17	2097	6809226	Empowered Aging: Ombudsman Services for Contra Costa	05A	LMC	\$3,096.92
2022	19	2070	6734721	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,249.94
2022	19	2070	6753731	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,250.04
2022	19	2070	6806156	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,250.04
2022	19	2070	6809154	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$4,249.32
2022	20	2071	6734721	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$4,249.99
2022	20	2071	6753731	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$4,250.09
2022	20	2071	6806156	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$4,250.07
2022	20	2071	6809154	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$4,249.66
2022	21	2079	6767909	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$3,249.75
2022	21	2079	6809154	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$8,750.06
2022	22	2072	6715903	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$3,625.00
2022	22	2072	6740917	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$2,523.00
2022	22	2072	6806156	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$3,422.00
2022	22	2072	6809154	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$3,103.00
					05A	Matrix Code	\$91,768.78
2022	18	2069	6715903	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$3,255.00
2022	18	2069	6740917	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$8,429.06
2022	18	2069	6806156	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	05B	LMC	\$1,315.94
					05B	Matrix Code	\$13,000.00
2022	24	2099	6720538	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	05D	LMC	\$1,818.25



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2022	24	2099	6740917	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	05D	LMC	\$3,136.28
2022	24	2099	6806156	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	05D	LMC	\$2,312.64
2022	24	2099	6809154	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	05D	LMC	\$2,732.83
2022	27	2105	6720538	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$3,464.50
2022	27	2105	6740917	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$7,715.00
2022	27	2105	6806156	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$1,200.00
2022	27	2105	6809226	Village Community Resource Center: Village Community Resource Center Program Support	05D	LMC	\$620.40
					05D	Matrix Code	\$22,999.90
2022	14	2095	6715903	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$10,632.59
2022	14	2095	6740917	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$10,365.52
2022	14	2095	6774053	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$7,429.00
2022	14	2095	6809154	Contra Costa Family Justice Alliance: Family Justice Navigation Program	05G	LMC	\$6,572.32
2022	31	2087	6734721	STAND! For Families Free of Violence: Rolie Mullen Center Emergency Shelter	05G	LMC	\$1,111.68
2022	31	2087	6774053	STAND! For Families Free of Violence: Rolie Mullen Center Emergency Shelter	05G	LMC	\$1,568.23
2022	31	2087	6809154	STAND! For Families Free of Violence: Rolie Mullen Center Emergency Shelter	05G	LMC	\$9,320.09
					05G	Matrix Code	\$46,999.43
2022	10	2103	6715903	Richmond Community Foundation: Sparkpoint Contra Costa	05H	LMA	\$3,911.39
2022	10	2103	6809154	Richmond Community Foundation: Sparkpoint Contra Costa	05H	LMA	\$6,969.94
2022	35	2081	6767909	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	05H	LMC	\$10,000.00
2022	35	2081	6809154	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	05H	LMC	\$10,000.00
2022	37	2073	6806156	Loaves and Fishes of Contra Costa: Culinary Arts Training	05H	LMC	\$11,327.50
2022	37	2073	6809226	Loaves and Fishes of Contra Costa: Culinary Arts Training	05H	LMC	\$3,672.50
					05H	Matrix Code	\$45,881.33
2022	5	2084	6720538	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	05K	LMC	\$13,731.24
2022	5	2084	6753731	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	05K	LMC	\$14,244.36
2022	5	2084	6774053	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	05K	LMC	\$16,541.51
2022	5	2084	6809154	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	05K	LMC	\$18,717.57
					05K	Matrix Code	\$63,234.68
2022	1	2063	6715903	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$4,373.90
2022	1	2063	6740917	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$4,127.34
2022	1	2063	6753731	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$7,077.50
2022	1	2063	6806156	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$35.20
2022	1	2063	6809154	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$1,386.06
					05L	Matrix Code	\$17,000.00
2022	11	2104	6720538	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$4,680.00
2022	11	2104	6740917	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$5,507.00
2022	11	2104	6806156	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$3,504.00
2022	11	2104	6809226	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	05M	LMC	\$4,309.00
					05M	Matrix Code	\$18,000.00
2022	4	2077	6809154	Community Violence Solutions: CIC Child Sexual Assault Intervention	05N	LMC	\$14,998.38
2022	16	2068	6715903	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$6,263.10
2022	16	2068	6767909	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$3,483.93
2022	16	2068	6774053	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$6,991.55
2022	16	2068	6809154	Court Appointed Special Advocates: Serving All Foster Children	05N	LMC	\$1,261.26
					05N	Matrix Code	\$32,998.22
2022	33	2088	6720538	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$1,399.15
2022	33	2088	6734721	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$6,619.57
2022	33	2088	6806156	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$7,199.89
2022	33	2088	6809154	SHELTER Inc.: Homeless Prevention Program	05Q	LMC	\$14,667.57
					05Q	Matrix Code	\$29,886.18
2022	3	2076	6774053	Community Housing Development Corporation: Housing Instability Counseling Program	05U	LMC	\$7,062.50
2022	3	2076	6809154	Community Housing Development Corporation: Housing Instability Counseling Program	05U	LMC	\$10,526.80
					05U	Matrix Code	\$17,589.30
2022	6	2065	6740917	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$17,373.64
2022	6	2065	6806156	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$20,414.93
2022	6	2065	6809154	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$8,711.43
2022	8	2066	6715903	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$4,556.50
2022	8	2066	6753731	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$4,562.50
2022	8	2066	6806156	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$6,046.33
2022	8	2066	6809226	Loaves and Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$2,834.30
					05W	Matrix Code	\$64,499.63
2022	7	2098	6720538	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$7,633.14
2022	7	2098	6740917	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$8,087.26
2022	7	2098	6806156	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$5,380.14
2022	7	2098	6809226	Housing and Economic Rights Advocates: Financially Stability Legal Services	05X	LMC	\$3,899.46
					05X	Matrix Code	\$25,000.00
2022	2	2064	6774053	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	05Z	LMA	\$20,276.06
2022	2	2064	6809154	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	05Z	LMA	\$19,723.94
2022	9	2101	6720538	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00
2022	9	2101	6740917	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00



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2022	9	2101	6809226	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$4,250.00
2022	13	2067	6715903	Contra Costa Crisis Service: Crisis / 211 Contra Costa	05Z	LMC	\$4,499.85
2022	13	2067	6734721	Contra Costa Crisis Service: Crisis / 211 Contra Costa	05Z	LMC	\$4,500.00
2022	13	2067	6806156	Contra Costa Crisis Service: Crisis / 211 Contra Costa	05Z	LMC	\$4,500.00
2022	13	2067	6809154	Contra Costa Crisis Service: Crisis / 211 Contra Costa	05Z	LMC	\$4,500.13
2022	23	2096	6740917	East Bay Center for the Performing Arts: Deep Roots, Wide World Program	05Z	LMA	\$15,000.00
2022	25	2074	6740917	Mount Diablo Unified School District: CARES After School Enrichment Program	05Z	LMA	\$5,041.00
2022	25	2074	6809226	Mount Diablo Unified School District: CARES After School Enrichment Program	05Z	LMA	\$4,959.00
2022	26	2080	6767909	RYSE Inc.: RYSE Career Pathway Program	05Z	LMA	\$19,998.77
2022	26	2080	6809154	RYSE Inc.: RYSE Career Pathway Program	05Z	LMA	\$19,998.86
2022	34	2102	6715903	Multicultural Institute: Lifeskills / Day Labor Program	05Z	LMC	\$6,002.27
2022	34	2102	6740917	Multicultural Institute: Lifeskills / Day Labor Program	05Z	LMC	\$6,530.52
2022	34	2102	6767909	Multicultural Institute: Lifeskills / Day Labor Program	05Z	LMC	\$5,279.82
2022	34	2102	6809226	Multicultural Institute: Lifeskills / Day Labor Program	05Z	LMC	\$11,534.85
					05Z	Matrix Code	\$165,095.07
2017	15	1942	6807894	Rehabilitation of 121 Harbour Way South, Richmond	14A	LMH	\$601.26
2018	59	1941	6807894	Rehabilitation of 1521 Virginia Avenue, Richmond	14A	LMH	\$633.75
2020	4	2003	6807894	Rehabilitation of 2601 Maine Avenue, Richmond CA	14A	LMH	\$3,643.11
2020	4	2004	6807894	Rehabilitation of 512 South 15th Street, Richmond	14A	LMH	\$3,169.38
2020	4	2146	6809154	Rehabilitation of 167 South 3rd Street, Richmond	14A	LMH	\$46,629.00
2022	50	2083	6723962	Habitat for Humanity/CCC: Neighborhood Preservation Program	14A	LMH	\$30,000.08
2022	50	2083	6781838	Habitat for Humanity/CCC: Neighborhood Preservation Program	14A	LMH	\$151,476.32
2022	50	2083	6805911	Habitat for Humanity/CCC: Neighborhood Preservation Program	14A	LMH	\$44,027.90
					14A	Matrix Code	\$280,180.80
2022	38	2082	6767909	Opportunity Junction: Administrative Careers Training Program	18A	LMJ	\$50,000.23
2022	38	2082	6809154	Opportunity Junction: Administrative Careers Training Program	18A	LMJ	\$49,999.77
					18A	Matrix Code	\$100,000.00
2022	36	2089	6715903	CoCoKids Inc.: Road to Success	18C	LMCMC	\$18,189.51
2022	36	2089	6740917	CoCoKids Inc.: Road to Success	18C	LMCMC	\$21,821.83
2022	36	2089	6774053	CoCoKids Inc.: Road to Success	18C	LMCMC	\$19,824.07
2022	36	2089	6809154	CoCoKids Inc.: Road to Success	18C	LMCMC	\$18,714.59
2022	39	2090	6720538	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$18,750.23
2022	39	2090	6740917	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$9,774.52
2022	39	2090	6774053	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$6,079.43
2022	39	2090	6809154	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economical	18C	LMCMC	\$10,395.82
2022	40	2091	6715903	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$20,036.25
2022	40	2091	6734721	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$21,096.97
2022	40	2091	6774053	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$20,100.98
2022	40	2091	6809154	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program	18C	LMCMC	\$17,501.04
					18C	Matrix Code	\$202,285.24
Total							\$1,940,790.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	29	2086	6715903	No	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	B22UC060002	EN	03T	LMC	\$14,282.82
2022	29	2086	6774053	No	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	B22UC060002	EN	03T	LMC	\$28,244.45
2022	29	2086	6806156	No	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program	B22UC060002	EN	03T	LMC	\$47,472.73
2022	30	2075	6740917	No	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	B21UC060002	EN	03T	LMC	\$14,760.00
2022	30	2075	6767909	No	Greater Richmond Interfaith Program: Homeless Shelter and Soup Kitchen	B21UC060002	EN	03T	LMC	\$15,239.91
								03T	Matrix Code	\$119,999.91
2022	12	2100	6734721	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B22UC060002	EN	05A	LMC	\$1,550.90
2022	12	2100	6740917	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B22UC060002	EN	05A	LMC	\$2,506.78
2022	12	2100	6806156	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B22UC060002	EN	05A	LMC	\$1,056.57
2022	12	2100	6809226	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B22UC060002	EN	05A	LMC	\$4,885.75
2022	15	2078	6767909	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B21UC060002	EN	05A	LMC	\$10,480.99
2022	15	2078	6806156	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B21UC060002	EN	05A	LMC	\$4,955.00
2022	15	2078	6809154	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B21UC060002	EN	05A	LMC	\$4,563.91
2022	17	2097	6809226	No	Empowered Aging: Ombudsman Services for Contra Costa	B22UC060002	EN	05A	LMC	\$3,096.92
2022	19	2070	6734721	No	Meals on Wheels Diablo Region: Care Management	B21UC060002	EN	05A	LMC	\$4,249.94
2022	19	2070	6753731	No	Meals on Wheels Diablo Region: Care Management	B21UC060002	EN	05A	LMC	\$4,250.04
2022	19	2070	6806156	No	Meals on Wheels Diablo Region: Care Management	B21UC060002	EN	05A	LMC	\$4,250.04



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2022	19	2070	6809154	No	Meals on Wheels Diablo Region: Care Management	B21UC060002	EN	05A	LMC	\$4,249.32
2022	20	2071	6734721	No	Meals on Wheels Diablo Region: Meals on Wheels	B21UC060002	EN	05A	LMC	\$4,249.99
2022	20	2071	6753731	No	Meals on Wheels Diablo Region: Meals on Wheels	B21UC060002	EN	05A	LMC	\$4,260.09
2022	20	2071	6806156	No	Meals on Wheels Diablo Region: Meals on Wheels	B21UC060002	EN	05A	LMC	\$4,260.07
2022	20	2071	6809154	No	Meals on Wheels Diablo Region: Meals on Wheels	B21UC060002	EN	05A	LMC	\$4,249.66
2022	21	2079	6767909	No	Pleasant Hill Recreation & Park District: Senior Service Network	B21UC060002	EN	05A	LMC	\$3,249.75
2022	21	2079	6809154	No	Pleasant Hill Recreation & Park District: Senior Service Network	B21UC060002	EN	05A	LMC	\$8,750.06
2022	22	2072	6715903	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B21UC060002	EN	05A	LMC	\$3,625.00
2022	22	2072	6740917	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B21UC060002	EN	05A	LMC	\$2,523.00
2022	22	2072	6806156	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B21UC060002	EN	05A	LMC	\$3,422.00
2022	22	2072	6809154	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B21UC060002	EN	05A	LMC	\$3,103.00
2022	18	2069	6715903	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B21UC060002	EN	05B	LMC	\$3,255.00
2022	18	2069	6740917	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B21UC060002	EN	05B	LMC	\$8,429.06
2022	18	2069	6806156	No	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired	B21UC060002	EN	05B	LMC	\$1,315.94
2022	24	2099	6720538	No	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	B22UC060002	EN	05D	LMC	\$1,818.25
2022	24	2099	6740917	No	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	B22UC060002	EN	05D	LMC	\$3,136.28
2022	24	2099	6806156	No	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	B22UC060002	EN	05D	LMC	\$2,312.64
2022	24	2099	6809154	No	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	B22UC060002	EN	05D	LMC	\$2,732.83
2022	27	2105	6720538	No	Village Community Resource Center: Village Community Resource Center Program Support	B22UC060002	EN	05D	LMC	\$3,464.50
2022	27	2105	6740917	No	Village Community Resource Center: Village Community Resource Center Program Support	B22UC060002	EN	05D	LMC	\$7,715.00
2022	27	2105	6806156	No	Village Community Resource Center: Village Community Resource Center Program Support	B22UC060002	EN	05D	LMC	\$1,200.00
2022	27	2105	6809226	No	Village Community Resource Center: Village Community Resource Center Program Support	B22UC060002	EN	05D	LMC	\$620.40
2022	14	2095	6715903	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B22UC060002	EN	05G	LMC	\$10,632.69
2022	14	2095	6740917	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B22UC060002	EN	05G	LMC	\$10,365.52
2022	14	2095	6774053	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B22UC060002	EN	05G	LMC	\$7,429.00
2022	14	2095	6809154	No	Contra Costa Family Justice Alliance: Family Justice Navigation Program	B22UC060002	EN	05G	LMC	\$6,572.32
2022	31	2087	6734721	No	STAND! For Families Free of Violence: Rolife Mullen Center Emergency Shelter	B22UC060002	EN	05G	LMC	\$1,111.68
2022	31	2087	6774053	No	STAND! For Families Free of Violence: Rolife Mullen Center Emergency Shelter	B22UC060002	EN	05G	LMC	\$1,568.23
2022	31	2087	6809154	No	STAND! For Families Free of Violence: Rolife Mullen Center Emergency Shelter	B22UC060002	EN	05G	LMC	\$9,320.09
2022	10	2103	6715903	No	Richmond Community Foundation: Sparkpoint Contra Costa	B22UC060002	EN	05H	LMA	\$3,911.39
2022	10	2103	6809154	No	Richmond Community Foundation: Sparkpoint Contra Costa	B22UC060002	EN	05H	LMA	\$6,969.94
2022	35	2081	6767909	No	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	B21UC060002	EN	05H	LMC	\$10,000.00
2022	35	2081	6809154	No	Opportunity Junction: Bay Point Career Counseling and Placement Assistance	B21UC060002	EN	05H	LMC	\$10,000.00
2022	37	2073	6806156	No	Loaves and Fishes of Contra Costa: Culinary Arts Training	B21UC060002	EN	05H	LMC	\$11,327.50
2022	37	2073	6809226	No	Loaves and Fishes of Contra Costa: Culinary Arts Training	B21UC060002	EN	05H	LMC	\$3,672.50
2022	5	2084	6720538	No	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	B22UC060002	EN	05K	LMC	\$13,731.24
2022	5	2084	6753731	No	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	B22UC060002	EN	05K	LMC	\$14,244.36
2022	5	2084	6774053	No	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	B22UC060002	EN	05K	LMC	\$16,541.51
2022	5	2084	6809154	No	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services	B22UC060002	EN	05K	LMC	\$18,717.57
2022	1	2063	6715903	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B22UC060002	EN	05L	LMC	\$4,373.90
2022	1	2063	6740917	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B22UC060002	EN	05L	LMC	\$4,127.34



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2022	1	2063	6753731	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B22UC060002	EN	05L	LMC	\$7,077.50
2022	1	2063	6806156	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B22UC060002	EN	05L	LMC	\$35.20
2022	1	2063	6809154	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B22UC060002	EN	05L	LMC	\$1,386.06
										\$17,000.00
2022	11	2104	6720538	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B22UC060002	EN	05M	LMC	\$4,680.00
2022	11	2104	6740917	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B22UC060002	EN	05M	LMC	\$5,507.00
2022	11	2104	6806156	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B22UC060002	EN	05M	LMC	\$3,504.00
2022	11	2104	6809226	No	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	B22UC060002	EN	05M	LMC	\$4,309.00
										\$18,000.00
2022	4	2077	6809154	No	Community Violence Solutions: CIC Child Sexual Assault Intervention	B21UC060002	EN	05N	LMC	\$14,998.38
2022	16	2068	6715903	No	Court Appointed Special Advocates: Serving All Foster Children	B21UC060002	EN	05N	LMC	\$6,263.10
2022	16	2068	6767909	No	Court Appointed Special Advocates: Serving All Foster Children	B21UC060002	EN	05N	LMC	\$3,483.93
2022	16	2068	6774053	No	Court Appointed Special Advocates: Serving All Foster Children	B21UC060002	EN	05N	LMC	\$6,991.55
2022	16	2068	6809154	No	Court Appointed Special Advocates: Serving All Foster Children	B21UC060002	EN	05N	LMC	\$1,251.26
										\$32,998.22
2022	33	2088	6720538	No	SHELTER Inc.: Homeless Prevention Program	B22UC060002	EN	05Q	LMC	\$1,399.15
2022	33	2088	6734721	No	SHELTER Inc.: Homeless Prevention Program	B22UC060002	EN	05Q	LMC	\$6,619.57
2022	33	2088	6806156	No	SHELTER Inc.: Homeless Prevention Program	B22UC060002	EN	05Q	LMC	\$7,199.89
2022	33	2088	6809154	No	SHELTER Inc.: Homeless Prevention Program	B22UC060002	EN	05Q	LMC	\$14,667.57
										\$29,886.18
2022	3	2076	6774053	No	Community Housing Development Corporation: Housing Instability Counseling Program	B21UC060002	EN	05U	LMC	\$7,062.50
2022	3	2076	6809154	No	Community Housing Development Corporation: Housing Instability Counseling Program	B21UC060002	EN	05U	LMC	\$10,526.80
										\$17,589.30
2022	6	2065	6740917	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B21UC060002	EN	05W	LMC	\$17,373.64
2022	6	2065	6806156	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B21UC060002	EN	05W	LMC	\$20,414.93
2022	6	2065	6809154	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B21UC060002	EN	05W	LMC	\$8,711.43
2022	8	2066	6715903	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B22UC060002	EN	05W	LMA	\$4,556.50
2022	8	2066	6753731	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B22UC060002	EN	05W	LMA	\$4,562.50
2022	8	2066	6806156	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B22UC060002	EN	05W	LMA	\$6,046.33
2022	8	2066	6809226	No	Loaves and Fishes of Contra Costa: Nourishing Lives	B22UC060002	EN	05W	LMA	\$2,834.30
										\$64,499.63
2022	7	2098	6720538	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B22UC060002	EN	05X	LMC	\$7,633.14
2022	7	2098	6740917	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B22UC060002	EN	05X	LMC	\$8,087.26
2022	7	2098	6806156	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B22UC060002	EN	05X	LMC	\$5,380.14
2022	7	2098	6809226	No	Housing and Economic Rights Advocates: Financially Stability Legal Services	B22UC060002	EN	05X	LMC	\$3,899.46
										\$25,000.00
2022	2	2064	6774053	No	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	B21UC060002	EN	05Z	LMA	\$20,276.06
2022	2	2064	6809154	No	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center	B21UC060002	EN	05Z	LMA	\$19,723.94
2022	9	2101	6720538	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B22UC060002	EN	05Z	LMC	\$4,250.00
2022	9	2101	6740917	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B22UC060002	EN	05Z	LMC	\$4,250.00
2022	9	2101	6809226	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B22UC060002	EN	05Z	LMC	\$4,250.00
2022	13	2067	6715903	No	Contra Costa Crisis Service: Crisis / 211 Contra Costa	B21UC060002	EN	05Z	LMC	\$4,499.85
2022	13	2067	6734721	No	Contra Costa Crisis Service: Crisis / 211 Contra Costa	B21UC060002	EN	05Z	LMC	\$4,500.00
2022	13	2067	6806156	No	Contra Costa Crisis Service: Crisis / 211 Contra Costa	B21UC060002	EN	05Z	LMC	\$4,500.00
2022	13	2067	6809154	No	Contra Costa Crisis Service: Crisis / 211 Contra Costa	B21UC060002	EN	05Z	LMC	\$4,500.13
2022	23	2096	6740917	No	East Bay Center for the Performing Arts: Deep Roots, Wide World Program	B22UC060002	EN	05Z	LMA	\$15,000.00
2022	25	2074	6740917	No	Mount Diablo Unified School District: CARES After School Enrichment Program	B21UC060002	EN	05Z	LMA	\$5,041.00
2022	25	2074	6809226	No	Mount Diablo Unified School District: CARES After School Enrichment Program	B21UC060002	EN	05Z	LMA	\$4,959.00
2022	26	2080	6767909	No	RYSE Inc.: RYSE Career Pathway Program	B21UC060002	EN	05Z	LMA	\$19,998.77
2022	26	2080	6809154	No	RYSE Inc.: RYSE Career Pathway Program	B21UC060002	EN	05Z	LMA	\$19,998.86
2022	34	2102	6715903	No	Multicultural Institute: Lifeskills / Day Labor Program	B22UC060002	EN	05Z	LMC	\$6,002.27
2022	34	2102	6740917	No	Multicultural Institute: Lifeskills / Day Labor Program	B22UC060002	EN	05Z	LMC	\$6,530.52



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2022	34	2102	6767909	No	Multicultural Institute: Lifeskills / Day Labor Program	B22UC060002	EN	05Z	LMC	\$5,279.82
2022	34	2102	6809226	No	Multicultural Institute: Lifeskills / Day Labor Program	B22UC060002	EN	05Z	LMC	\$11,534.85
									05Z	Matrix Code
										\$165,095.07
										\$773,952.43
										\$773,952.43

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

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2022	48	2093	6722397	CDBG Program Administration	21A		\$441,527.53
2022	48	2093	6753730	CDBG Program Administration	21A		\$174,855.51
2022	48	2093	6774065	CDBG Program Administration	21A		\$189,239.28
2022	48	2093	6781316	CDBG Program Administration	21A		\$92,711.03
2022	48	2093	6805898	CDBG Program Administration	21A		\$107,720.05
2022	48	2093	6805990	CDBG Program Administration	21A		\$162.50
					21A	Matrix Code	\$1,005,915.90
2022	28	2085	6720538	ECHO Housing: Fair Housing Services	21D		\$12,070.20
2022	28	2085	6753731	ECHO Housing: Fair Housing Services	21D		\$9,637.72
2022	28	2085	6774053	ECHO Housing: Fair Housing Services	21D		\$8,731.33
2022	28	2085	6809154	ECHO Housing: Fair Housing Services	21D		\$9,560.75
					21D	Matrix Code	\$40,000.00
							\$1,045,915.90