

FY 2025/26 Action Plan Substantial Amendment

CONTRA COSTA COUNTY



March 3, 2026



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Introduction

Established in 1850, the County of Contra Costa is one of nine counties in the San Francisco Bay Area. The County covers 733 square miles and extends from the northeastern shore of the San Francisco Bay easterly to San Joaquin County. The County is bordered on the south and west by Alameda County and on the north by Suisun Bay and San Pablo Bay. The western and northern communities are highly industrialized, while the inland areas contain a variety of urban, suburban/residential, commercial, light industrial, and agricultural uses.

The Contra Costa FY 2025/26 Action Plan describes funding allocations of specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs, utilizing Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) program funds.

These funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower-income persons and households. To receive an annual allocation, jurisdictions must submit a plan describing how these funds will be expended over a five-year period (the Consolidated Plan) and an annual Action Plan. The current consolidated plan is for July 1, 2025, through June 30, 2030.

Revisions

Over the course of the fiscal year, it was determined that an update to the FY 2025/26 Action Plan is required to allow for the expansion of services for an existing Housing project:

The Contra Costa County Board of Supervisors approved the FY 2025/26 CDBG Annual Action Plan, which allocated \$390,000 to the Rebuilding Together East Bay Network (RTEBN) for an expansion of current home improvement services offered to low-income homeowners. This expansion would allow for additional improvements on previously identified homes with deficiencies, and the physical growth of the program from a West County primary focus to additional East County coverage.

Staff identified additional CDBG funds that are available to support this program expansion and the reallocation was approved to increase program effectiveness.

The proposed change is reflected in this Substantial Amendment to the FY 2025/26 Annual Action Plan. The updated project for RTEBN has been added to the AP-35 Projects table and the AP-38 Project Summary table (highlighted yellow).

INTRODUCTION

The projects below all meet specific Consolidated Plan priorities and goals. The 2025-2030 Consolidated Plan establishes the priorities for affordable housing and non-housing community development (Public Service, Infrastructure/Public Facilities, and Economic Development) programs and projects funded with CDBG, HOME, and ESG, funds. In addition to the Consolidated Plan priorities, the Board has established a priority for housing projects which includes units affordable to extremely-low income households. The project summary below provides information on specific housing projects and non-housing projects funded with CDBG, HOME, and ESG, funds.

#	Project Name
1	A Place of Learning: After School Tutoring & Mentoring
2	Bay Area Crisis Nursery: Bay Area Crisis Nursery
3	Choice in Aging: Adult Day Health Care at Mt. Diablo Center
4	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
5	Community Housing Development Corporation: Housing Instability Counseling Program
6	Community Violence Solutions: CIC Child Sexual Assault Intervention
7	Dentist on Wheels: Dentists on Wheels Service Consistency Plan: 2 Year Staff Dentist (Week-day)
8	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
9	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
10	Housing and Economic Rights Advocates: Financially Stability Legal Services
11	Loaves and Fishes of Contra Costa: Nourishing Lives
12	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
13	Richmond Community Foundation: Sparkpoint Contra Costa
14	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
15	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
16	Contra Costa Crisis Service: Crisis/ 211 Contra Costa
17	Contra Costa Family Justice Alliance: Family Justice Navigation Program
18	Contra Costa Senior Legal Services: Legal Services for Seniors
19	Court Appointed Special Advocates: Serving All Foster Children
20	Empowered Aging: Ombudsman Services for Contra Costa
21	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
22	Meals on Wheels Diablo Region: Care Management
23	Meals on Wheels Diablo Region: Meals on Wheels

#	Project Name
24	Pleasant Hill Recreation & Park District: Senior Service Network
25	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
26	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
27	Mount Diablo Unified School District: CARES After School Enrichment Program
28	RYSE Inc.: RYSE Career Pathway Program
29	Village Community Resource Center: Village Community Resource Center Program Support
30	ECHO Housing: Fair Housing Services
31	CoCoKids Inc.: Road to Success
32	Loaves and Fishes of Contra Costa: Culinary Arts Training
33	Monument Impact: Emerging Business Support Program
34	Multicultural Institute: Lifeskills / Day Labor Program
35	New Horizons Career Development Center
36	Opportunity Junction: Administrative Careers Training Program
37	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
38	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economically
39	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
40	East Bay Center for the Performing Arts: Carpet Replacement
41	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
42	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Center
43	Winter Nights Family Shelter, Inc.
44	SHELTER Inc.: Homeless Prevention Program
45	ESG25 Contra Costa County
46	Eden Development Inc.: Riverhouse Hotel Rehab
47	Resources for Community Development: Lakeside Apartments
48	Eden Development, Inc. and CHDC: The Riveter Supportive
49	Hope Solutions: Village of Hope - Pittsburg
50	Rebuilding Together East Bay Network: Healthy Homes Contra Costa
51	First Time Homebuyer and Shared Equity Loan Program
52	CDBG Program Administration
53	CDBG and HOME Unallocated Funds

TABLE 9 – PROJECT INFORMATION

PROJECT SUMMARY INFORMATION

1	Project Name	A Place of Learning: After School Tutoring & Mentoring
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students resulting in improved academic performance and decision-making skills and increased self-esteem, as measured by pre- and post-participation evaluations and feedback from school staff and parents. Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05D Eligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	60 Urban County Students
	Location Description	315 Orchard Dr, Brentwood, CA 94513-1551
	Planned Activities	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students resulting in improved academic performance and decision making skills and increased self-esteem, as measured by pre- and post-participation evaluations and feedback from school staff and parents.
2	Project Name	Bay Area Crisis Nursery: Bay Area Crisis Nursery
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000.00

	Description	The Crisis Nursery provides short-term residential/shelter services for families experiencing crisis for up to 30 days, daily emergency childcare services from 7 am - 9 pm for up to 60 days in a year, and monthly respite/stress breaks for 1-3 days per month for families at-risk of child abuse. All services are voluntary and offered at no cost to our community and serve children aged birth through five. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05L Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	40 families will benefit from short-term emergency childcare services
	Location Description	1506 Mendocino Dr., Concord, CA 94521
	Planned Activities	Provide short-term residential/shelter services for families experiencing crisis for up to 30 days, daily emergency childcare services from 7 am - 9 pm for up to 60 days in a year, and monthly respite/stress breaks for 1-3 days per month for families at-risk of child abuse.
3	Project Name	Choice in Aging: Adult Day Health Care at Mt. Diablo Center
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	The Adult Day Health Care (ADHC) program at Mt. Diablo Center serves the senior community and adults with disabilities. The program focuses on serving low-income individuals within these two populations, who live with multiple chronic conditions, such as Alzheimer's and other forms of dementia, survivors of strokes, those with traumatic brain injuries, and other debilitating and isolating issues. The Mt. Diablo Center also serves the families and caregivers of clients through caregiver support groups, one-on-one counseling, and connections to other critical community resources. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	27 low-income seniors, aged 62 and over.
	Location Description	490 Golf Club Road, Pleasant Hill, CA 94523
	Planned Activities	The Adult Day Health Care program will provide seniors, frail elders, and people with disabilities, an alternative to institutionalization and care during the day. Through robust levels of care and attention, Choice in Aging clients can remain independent for extended periods of time. The ADHC program addresses the immediate needs of vulnerable populations and takes proactive steps to solve problems before they become a danger to their participants.
4	Project Name	Community Housing Development Corporation of North Richmond: Multicultural Family/Senior Center
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000.00
	Description	Operate, maintain and provide services at the Corrine Sain Senior & Family Community Center for residents in North Richmond. Activities include providing educational, recreational and nutritional programs to a diverse community with a focus on senior citizens. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	700 local, City of Richmond Residents
	Location Description	515 Silver Avenue, Richmond, CA 94801

	Planned Activities	Operate and maintain a community center for residents of North Richmond. Activities include providing educational, recreational, and nutritional programs to the North Richmond community. The center will work with partner agencies to provide food and referrals to families and seniors.
5	Project Name	Community Housing Development Corporation: Housing Instability Counseling Program
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000.00
	Description	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05U Eligibility: Public Services - 24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The project will deliver housing counseling services to 75 households facing housing instability such as eviction, default, foreclosure, or loss of income that causes or could cause eviction, default, foreclosure, or homelessness.
	Location Description	1535 Fred Jackson Way, Ste. A, Richmond, CA 94801
	Planned Activities	The program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure, or homelessness.
6	Project Name	Community Violence Solutions: CIC Child Sexual Assault Intervention
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000.00

	Description	Provide 160 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members, with services including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being. National Objective: Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	160 child sexual assault and physical abuse victims, aged 2-17, and their non-offending family members.
	Location Description	Martinez - Specific addresses are confidential due to the nature of the program. There are also sites in San Pablo, Pleasant Hill, and Antioch. Lastly, staff is located at the Family Justice Centers in Richmond and Concord.
	Planned Activities	Provide services, including forensic interviews, advocacy, case management, and mental health services, to help clients show positive changes in behavior and psychological well-being.
7	Project Name	Dentist on Wheels: Dentists on Wheels Service Consistency Plan: 2 Year Staff Dentist (Week-day)
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	This program will secure a staff dentist to work two weekdays per week for two years at the Dentists on Wheels Free Clinic at St. Vincent de Paul, expanding scheduling availability and adding stability to our current clinic services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	19 Low-income Uninsured Urban county Residents
	Location Description	2210 Gladstone Dr., Pittsburg CA, 94565
	Planned Activities	Provide free urgent and dental care to 19 uninsured clients in the Urban County.
8	Project Name	ECHO Housing: Tenant/Landlord Counseling and Dispute Resolution Services
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$80,000.00
	Description	ECHO will provide tenant/landlord counseling and dispute resolution to 455 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households. National Objective: Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05K Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	455 tenants/landlords in the Urban County.
	Location Description	301 West 10th Street Antioch, CA 94509
Planned Activities	ECHO will provide tenant/landlord counseling and dispute resolution to 455 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	
9	Project Name	Food Bank of Contra Costa and Solano: Collaborative Food Distribution
	Target Area	Contra Costa County

	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$46,500.00
	Description	The Senior Food Program (SFP) provides bags of nutritionally appropriate food (a mix of shelf-stable foods, bread, meat, dairy, and produce) twice a month to low-income seniors. Eligibility is based on age (55+) and income (less than 200% of the federal poverty line). Partners such as churches, parks, recreation departments, and senior housing facilities host distribution sites, most of which are located in low-income neighborhoods. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	2,020 seniors (age 55 and older) with income below 200% of the federal poverty line living in the Urban County.
	Location Description	Multiple food distribution sites across Contra Costa County
	Planned Activities	Provide bags of nutritionally appropriate food (a mix of shelf-stable foods, bread, meat, dairy, and produce) twice a month to low-income seniors. Partners such as churches, parks, recreation departments, and senior housing facilities host distribution sites, most of which are located in low-income neighborhoods
10	Project Name	Housing and Economic Rights Advocates: Financially Stability Legal Services
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000.00

	Description	Serve 80 lower-income Urban County residents by assisting homeowners and tenants in maintaining a suitable living environment through their debt/credit, home preservation, and tenant rights work, reducing discriminatory barriers to access affordable housing through their one-stop service. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05X Eligibility: Public Services 24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	80 lower-income Urban County residents
	Location Description	3950 Broadway, Suite 200, Oakland, CA 94611
	Planned Activities	Legal and financial services for low-income persons.
11	Project Name	Loaves and Fishes of Contra Costa: Nourishing Lives
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000.00
	Description	Provide hot meal and access to a healthy and nutritious meal to the homeless and very low to low-income people living in Contra Costa County. National Objective: Area Benefit - 24 CFR 570.208(a)(1)(ii)Matrix Code: 05W Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Serve 1,600 persons who come to Loaves and Fishes Martinez location, in need of a meal or food, without requiring an intake process as the location is in an area benefit zone. Many clients are low income and/or homeless.
	Location Description	835 Ferry Street, Martinez CA 94553
	Planned Activities	Serve hot meals and provide access to a food pantry for anyone to utilize.

12	Project Name	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000.00
	Description	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower-income Urban County residents will be provided services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	2,000 lower-income Urban County residents
	Location Description	1990 Market Street, Concord, CA 94520
	Planned Activities	Wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services
13	Project Name	Richmond Community Foundation: Sparkpoint Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000.00

	Description	The Bay Point Community Career Center is part of SparkPoint Contra Costa and also part of Eastbay WORKS Americas Job Center of California. SparkPoint Contra Costa is made up of many nonprofit and local government partners and works with low-income Bay Point residents to assist them with meaningful opportunities and resources so they may improve their economic well-being. The program will provide services to 250 Urban County residents to assist them in obtaining and maintaining employment and improving their careers. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05H Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	250 Urban County residents
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
	Planned Activities	Assist clients in obtaining and maintaining employment and improving their careers as well as assisting them with meaningful opportunities and resources so they may improve their economic well-being.
14	Project Name	St. Vincent de Paul of Contra Costa: RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul
	Target Area	Contra Costa County
	Goals Supported	CD-1 General "Safety Net" Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000.00
	Description	Provide free urgent and chronic medical care to 290 uninsured clients in the Urban County. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B)] Matrix Code: 05M Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	290 lower-income Urban County residents

	Location Description	2110 Gladstone Drive, Pittsburg, CA 94565
	Planned Activities	Provide free urgent and chronic medical care to 290 uninsured clients in the Urban County.
15	Project Name	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	Provide low-cost transportation to seniors living in Lafayette, Moraga, and Orinda. Transportation services will be provided to 160 seniors, allowing them to attend medical and other personal appointments, grocery and sundry shopping, exercise, and other classes. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	160 seniors
	Location Description	500 St. Mary's Road, Lafayette, CA 94549
	Planned Activities	Seniors in the "Lamorinda" area (Lafayette, Orinda, and Moraga) will be provided free or low-cost transportation for essential services and recreation. These seniors would not otherwise have a way to get to these locations.
16	Project Name	Contra Costa Crisis Service: Crisis/ 211 Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000.00

	Description	Provide immediate crisis services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDs, and people with disabilities, 24 hours per day, 7 days a week. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Provide crisis intervention services, information, and referrals to 8,200 Urban County residents, including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and people with disabilities
	Location Description	P.O. Box 3364, 307 Lennon Lane, Walnut Creek, CA 94598, Walnut Creek, CA 94598 is the physical location of Crisis Center; however, clients can access the 211 information line and the 988 crisis and suicide hotline 24 hours a day, seven days a week. There are live, professional call specialists available at all times, 365 days a year
	Planned Activities	Crisis Center serves as the first-stop, access point for County residents seeking information, problem-solving, resources, and referrals for basic and critical needs resources (including, but not limited to: rental and utility assistance support, rapid rehousing, drop-in centers, emergency shelters, mental health and wellness services, rapid exit services, legal aid, and access to CARE Centers). 211 and 988 hotline staff provide callers with the most updated information on local resources and the eligibility requirements to access a wide range of emergency, temporary, and permanent housing options, as well as the steps the caller must take to gain entry and access to short and long term housing solutions that meet their unique situation
17	Project Name	Contra Costa Family Justice Alliance: Family Justice Navigation Program
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$35,000.00

	Description	To provide navigation services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. At the center of our service delivery system are our Navigators who provide the "glue" to the various services offered by partner agencies. Navigators are a single trusted point of contact helping clients walk through their journey to safety, self-sufficiency and empowerment. National Objective: Presumed Beneficiary 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking
	Location Description	Confidential Address
	Planned Activities	Operate and maintain the West County Family Justice Center to provide one-stop services to at least 800 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.
18	Project Name	Contra Costa Senior Legal Services: Legal Services for Seniors
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000.00
	Description	Provide free legal advice to 24 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	50 Urban County seniors
	Location Description	2702 Clayton Road, Suite 202, Concord, CA 94519

	Planned Activities	Provide free legal advice, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.
19	Project Name	Court Appointed Special Advocates: Serving All Foster Children
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000.00
	Description	Provide advocacy, mentoring, and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation. National Objective: Presumed Beneficiary Abused Children 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05N Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Provide services to 50 Urban County abused and neglected children.
	Location Description	2151 Salvio Street, Suite 295, Concord, CA 94520
	Planned Activities	Provide advocacy, mentoring, and representation services to 50 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.
20	Project Name	Empowered Aging: Ombudsman Services for Contra Costa
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00

	Description	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	300 Urban County elders residing in long-term care facilities
	Location Description	4415 Cowell Road, Suite 100, Concord, CA 94518
	Planned Activities	Provide advocacy services to 300 Urban County elders residing in long-term care facilities, ensuring that these elderly residents receive proper health care and necessary daily living support.
21	Project Name	Lions Center for the Visually Impaired: Independent Living Skills for Blind and Visually Impaired
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000.00
	Description	Provide in-home independent living skills instruction and training to 85 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization. National Objective: Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05B Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	85 visually impaired adults throughout the Urban County with most being elderly.
	Location Description	175 Alvarado Avenue, Pittsburg, CA 94565.

	Planned Activities	Provide in-home independent living skills instruction and training to 85 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.
22	Project Name	Meals on Wheels Diablo Region: Care Management
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000.00
	Description	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	400 Urban County seniors
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Provide care management services to 400 Urban County seniors, resolving health and wellness issues, quality of life, and ability to live independently.
23	Project Name	Meals on Wheels Diablo Region: Meals on Wheels
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$17,000.00
	Description	Deliver hot and nutritious meals to 600 frail, homebound, Urban County seniors, resulting in maintained and/or improved health and welfare and aging in place. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	600 frail, homebound, Urban County seniors.
	Location Description	1300 Civic Drive, Walnut Creek, CA 94596.
	Planned Activities	Volunteers will deliver hot meals to seniors who are unable to prepare food for themselves and who are without a caregiver. A registered dietitian constructs each daily menu, ensuring that health needs are met. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.
24	Project Name	Pleasant Hill Recreation & Park District: Senior Service Network
	Target Area	Contra Costa County
	Goals Supported	CD-2 Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,000.00
	Description	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization. National Objective: Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05A Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	150 Urban County seniors
	Location Description	233 Gregory Lane, Pleasant Hill, CA 94523
	Planned Activities	Provide on-site care management services and crisis intervention to 150 Urban County seniors, preventing displacement and/or premature institutionalization.
25	Project Name	East Bay Center for the Performing Arts: Deep Roots, Wide World Program
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000.00
	Description	Provide performing arts instruction to over 600 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measured via observation and both a mid-year and year-end surveys taken by the students. National Objective: Low Mod Area Benefit [24 CFR 570.208(a)(1)(i)] Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	600 low-income Urban County students
	Location Description	Stege Elementary - 4949 Cypress Avenue, Richmond, CA 94804 Nystrom Elementary - 230 Harbour Way South, Richmond, CA 94804
	Planned Activities	Provision of performing arts curriculum to students, primarily of a socioeconomically disadvantaged background, at two West Contra Costa Unified School District elementary schools. The curriculum will focus on music fundamentals, hands-on instruction, global music repertoire, and ensemble performance techniques.
26	Project Name	James Morehouse Project / Bay Area Community Resources: James Morehouse Project
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and increased school readiness measured by student pre- and post-evaluations. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05D Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	101 low-income Urban County students
	Location Description	540 Ashbury Avenue, El Cerrito, CA 94530
	Planned Activities	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school readiness measured by student pre- and post-evaluations
27	Project Name	Mount Diablo Unified School District: CARES After School Enrichment Program
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	Provide after-school enrichment classes for 1,008 K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement. National Objective: Low Mod Area Benefit- 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	1,008 elementary and middle school students in Bay Point.
	Location Description	1266 San Carlos Avenue, Room A6, Concord, CA 94518
	Planned Activities	Provide after-school enrichment classes for K-8 students in Bay Point, resulting in a greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.
28	Project Name	RYSE Inc.: RYSE Career Pathway Program
	Target Area	Contra Costa County

	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000.00
	Description	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year. National Objective: Low Mod Area Benefit - 24 CFR 570.208(a)(1)(i) Matrix Code: 05Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	230 West County youth.
	Location Description	205 41st Street, Richmond, CA 94805
	Planned Activities	Operate the Career Pathway Program by providing support for career development and soft skills, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. 230 West County youth will be provided services during the year.
29	Project Name	Village Community Resource Center: Village Community Resource Center Program Support
	Target Area	Contra Costa County
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000.00
	Description	VCRC Program Support will aid a total of 100 children with after-school tutoring services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05DEligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	100 low-income Urban County students
	Location Description	633 Village Drive, Brentwood, CA
	Planned Activities	VCRC Program Support will aid 100 children with after-school tutoring services.
30	Project Name	ECHO Housing: Fair Housing Services
	Target Area	Contra Costa County
	Goals Supported	CD-4 Fair Housing CD-7 Administration
	Needs Addressed	Administration
	Funding	CDBG: \$40,000.00
	Description	ECHO's Fair Housing Services will assist approximately 75 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class. National Objective: N/A: Fair Housing Services (subject to 20% Admin Cap) Matrix Code: 21D Eligibility: Public Services[24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The project estimates serving 75 Urban County clients, particularly racial and ethnic minorities, seniors, and persons with disabilities.
	Location Description	301 West 10th Street Antioch, CA 94509.
	Planned Activities	Provide comprehensive fair housing counseling services to approximately 75 Urban County residents.
31	Project Name	CoCoKids Inc.: Road to Success
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$105,000.00
	Description	Provide recruitment, training, and ongoing support services to 95 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise). National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assistance [24 CFR 570.201(o)(1)(ii)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	95 low-income microenterprises/small business owners will be assisted with technical assistance.
	Location Description	1035 Detroit Ave #200, Concord, CA 94518
	Planned Activities	Provide recruitment, training, and ongoing support services to 88 low and moderate-income persons so they can sustain their licensed family daycare business or receive a childcare license to open and operate a new licensed family daycare business (microenterprise).
32	Project Name	Loaves and Fishes of Contra Costa: Culinary Arts Training
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	A free 12-week introductory culinary program for 24 individuals interested in the culinary industry and experiencing barriers to employment. National Objective: Very low-and low-income persons-24 CFR 570.208(a)(2)(iii) Matrix Code: 05H Eligibility: Special Economic Development Activities - 24CFR 570.203(c)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	24 homeless and low-income individuals.

	Location Description	835 Ferry Street Martinez, CA 94553
	Planned Activities	A free 12-week introductory culinary program for individuals interested in the culinary industry and experiencing barriers to employment.
33	Project Name	Monument Impact: Emerging Business Support Program
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$55,000.00
	Description	The Emerging Business Support Program provides individualized microenterprise technical assistance; miniature grants for start-ups and expansion costs or licensing fees; and case management and referrals for low-income community members who are residents, to formalize their own small businesses.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	10 small, family-owned microenterprises.
	Location Description	1760 Clayton Rd, Concord, CA 94520
	Planned Activities	The Emerging Business Support Program provides multiple pathways to viable employment. Each business served receives several one-on-one meetings to understand the participant's goals, collect required documentation, complete forms, and email, mail, or visit various offices to complete licensing processes.
34	Project Name	Multicultural Institute: Lifeskills / Day Labor Program
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$30,000.00

	Description	Provide job-matching, individualized health, legal, and educational assistance to 500 poverty-level and extremely low-income day laborers. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05H Eligibility: Job training and placement assistance [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	500 poverty-level and extremely low-income day laborers
	Location Description	3600 MacDonald Avenue Richmond, CA 94801
	Planned Activities	Provide job-matching, individualized health, legal, and educational assistance
35	Project Name	New Horizons Career Development Center
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	New Horizons will provide ongoing job training, job placement, life skills, GED prep as well as other job search related services to our community. Program will provide services to 300 Persons. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(i)(B) Matrix Code: 05H Eligibility: Job training and placement assistance [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	300 persons seeking job skills.
	Location Description	199 Parker Avenue, Rodeo, CA 94572
	Planned Activities	Provision of job training and job placement, and life skills that lead to sustainable employment.
	Project Name	Opportunity Junction: Administrative Careers Training Program

36	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$100,000.00
	Description	Wraparound career advancement services are provided to place low-income job seekers into careers in the administrative field. Through computer training with life skills, case management, paid work experience, mental health services, career skills training, job placement, and long-term alumni follow-up, the ACT will place three job seekers into contracted employment positions. National Objective: Low Mod Jobs- 24 CFR 570.208(a)(4) Matrix Code: 18A Eligibility: Economic Development-Technical Assistance [24 CFR 570.203(b)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	3 Urban County program participants seeking contracted employment.
	Location Description	3102 Delta Fair Blvd., Antioch, CA 94509
	Planned Activities	Three job seekers will be placed in contracted employment roles after completing 12 weeks of intensive training in the required technical skills to succeed in administrative roles and the life skills needed to thrive in a contemporary workplace. This will include a post-training internship and lifetime alumni services.
37	Project Name	Opportunity Junction: Bay Point Career Counseling and Placement Assistance
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000.00

	Description	Provide intensive, individualized vocational services to 15 persons. These services include assessment and development of employment plans, case management/service referrals, connections to in-demand vocational training, group/one-on-one career skills development, placement assistance, and retention services. National Objective: Low Mod - 24 CFR 570.208(a)(2)(i)(B). Matrix Code: 05H Eligibility: Public Services - 24 CFR 570.201(e).
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	15 low-income Urban County residents who are unemployed or underemployed and need career development support.
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
	Planned Activities	Provides intensive, individualized vocational services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.
38	Project Name	Renaissance Entrepreneurship Center: Using the Power of Entrepreneurship to Build Economically
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$60,000.00
	Description	Intensive small business/microenterprise training and technical assistance to 60 unduplicated individuals who own a small business/microenterprise or wish to start a small business/microenterprise. National Objective: Very low- and low-income persons and Job Creation - 24 CFR 570.208(a)(2)(iii) Matrix Code:18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	60 existing small business owners or persons wishing to open a business living in Richmond and the Urban County. Renaissance Richmond will support lower-income English- and Spanish-speaking Urban County residents, particularly women and people of color.
	Location Description	1500 Macdonald Avenue, Richmond, CA 94801
	Planned Activities	Intensive small business/microenterprise training and technical assistance to 60 unduplicated individuals who own a small business/microenterprise or wish to start up a small business/microenterprise.
39	Project Name	West Contra Costa Business Dev. Center Inc.: Emerging Entrepreneurs Program
	Target Area	Contra Costa County
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$101,500.00
	Description	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs. National Objective: Very low- and low-income persons - 24 CFR 570.208(a)(2)(iii) Matrix Code: 18C Eligibility: Micro-Enterprise Assitance-24 CFR 570.201(o)(1)(ii)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	60 low-income persons who have started or are planning to start a business in West County
	Location Description	812 San Pablo Ave., Ste. 2, Pinole, CA 94564
	Planned Activities	To provide technical assistance and support to 60 existing microenterprises/small businesses or persons wishing to open a microenterprise/small business to create/retain jobs.
40	Project Name	East Bay Center for the Performing Arts: Carpet Replacement
	Target Area	Contra Costa County
	Goals Supported	CD-6 Infrastructure/Public Facilities

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$35,000.00
	Description	Replacement of heavily worn carpet in a theater, classrooms and office spaces, to improve safety, functionality, and aesthetics in the historic Winters Building. Installed in 2011, the existing carpet has exceeded its useful lifespan and presents tripping hazards, cleanliness concerns, and maintenance challenges. This project will ensure the facility remains a welcoming and professional space for students, artists, and community members, supporting its role as a vital cultural anchor in Richmond, CA. National Objective: Area Benefit [24 CFR 570.208(a)(1)(i)]. Matrix Code: 03D [Youth Centers]. Eligible Activity: Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)].
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	5,000 unique students and artists, their families, and community members.
	Location Description	339 - 11th Street , Richmond, CA 94801
	Planned Activities	The East Bay Center for the Performing Arts will remove replacement carpeting in their theater, classrooms and office spaces, compliant with ADA accessibility standards, improving safety, functionality, aesthetics, and cleanliness.
41	Project Name	Contra Costa County Health Services: Coordinated Outreach, Referral, and Engagement Program
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$90,000.00
	Description	Provide day and evening homeless street outreach services to at least 405 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:03TEligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services and aid in obtaining interim and permanent housing.
	Location Description	n Services occur throughout the County, primarily in homeless encampments and public locations.
	Planned Activities	Provide day and evening homeless street outreach services to at least 405 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.
42	Project Name	STAND! For Families Free of Violence: Rollie Mullen Center Emergency Center
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$12,000.00
	Description	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients access to comprehensive supportive services that help clients transition toward independence. The program will assist 12 adults and their children. National Objective: Presumed Beneficiary/Abused children, battered spouses -24 CFR 570.208(a)(2)(i)(A) Matrix Code: 05G Eligibility: Public Services -24 CFR 570.201(e)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist 12 adults and their children.
	Location Description	Location may take place at various sites but must remain undisclosed.

	Planned Activities	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence.
43	Project Name	Winter Nights Family Shelter, Inc.
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000.00
	Description	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance to 16 Urban County residents. National Objective: Presumed Beneficiary Homeless - 24 CFR 570.208(a)(2)(i)(A) Matrix Code: 03Z Eligibility: Public Services [24 CFR 570.201(e)]
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	16 Low-income Urban County residents
	Location Description	Rotating shelter locations.
	Planned Activities	Provide emergency shelter, food, tutoring, transportation, case management, and housing placement assistance
44	Project Name	SHELTER Inc.: Homeless Prevention Program
	Target Area	Contra Costa County
	Goals Supported	H-2 Rapid Rehousing & Homelessness Prevention
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$30,000.00
	Description	Provide homelessness prevention and rapid rehousing services to 100 Urban County residents to quickly regain stable, permanent housing or maintain their current housing. National Objective: Presumed Beneficiary Homeless -24 CFR 570.208(a)(2)(i)(A) Matrix Code:05Q Eligibility: Public Services [24 CFR 570.201(e)]

	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	100 low-income Urban County residents will benefit.
	Location Description	1333 Willow Pass Road #206 Concord, CA 94520.
	Planned Activities	Provide homelessness prevention and rapid rehousing services to 100 Urban County residents to quickly regain stable, permanent housing or maintain their current housing.
45	Project Name	ESG25 Contra Costa County
	Target Area	Contra Costa County
	Goals Supported	H-1 Housing & Supportive Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: \$405,597.00
	Description	For FY 2025/26, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$211,250); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. (\$31,800); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless (\$132,127); and for general program administration (\$30,420).
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,336 persons experiencing homelessness, including those fleeing from domestic violence and those at risk of becoming homeless.
	Location Description	Various throughout the Urban County

	Planned Activities	For FY 2025/26, Contra Costa County will use ESG funds to provide emergency shelter services (essential services and shelter operations) to people experiencing homelessness and victims of domestic violence (\$211,250); to provide street outreach services for unsheltered homeless individuals and families to connect them with emergency shelter, housing, or critical services and providing them with urgent, non-facility-based care. (\$31,800); to provide rapid rehousing and prevention services. (rental/financial assistance, case management) to prevent homelessness and to quickly rehouse the homeless (\$132,127); and for general program administration (\$30,420).
46	Project Name	Eden Development Inc.: Riverhouse Hotel Rehab
	Target Area	Contra Costa County
	Goals Supported	AH-3 Preservation of Existing Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,000,000.00
	Description	Renovation and refurbishment of 75 affordable apartment units. Rehabilitation of privately-owned residential buildings, 24 CFR 570.202(2), and Rehabilitation of housing affordable to and occupied by very low-income households. 24 CFR 92.205(a)(1). FY 2025/26 CDBG includes an allocation of \$2,000,000 plus \$1,000,000 in FY 2023/24 HOME. In addition, \$50,000 CDBG funds are for project delivery costs.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	There are 75 total affordable rental units at Riverhouse Hotel project. In addition, 9 units are planned to be added through the conversion of first floor commercial space into residential apartments units for a total of 84 units.
	Location Description	700 Alhambra Avenue, Martinez, CA 94553
	Planned Activities	Rehabilitation of the existing units, common areas, and resident services. Improvements will include updating security, plumbing improvements, heating and electrical infrastructure updates, and installation of green and energy-efficient measures.
47	Project Name	Resources for Community Development: Lakeside Apartments
	Target Area	Contra Costa County
	Goals Supported	AH-3 Preservation of Existing Affordable Housing
	Needs Addressed	Affordable Housing

	Funding	HOME: \$2,000,000
	Description	Acquisition/resyndication and rehabilitation of 124 permanent rental housing units affordable to households earning between 20% to 60% AMI. The project has 30 Project-Based Vouchers that support extremely low-income households, including persons living with HIV/AIDS, homeless individuals, and other special needs populations. The FY 2025/26 HOME allocation is \$2,000,000. The FY 2024/25 HOME allocation is \$5,000,000 for the project plus \$40,000 for project delivery. Activity Eligibility: Affordable Rental Housing.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	124 permanent rental housing units affordable to households earning between 20% to 60% AMI.
	Location Description	1897 Oakmead Drive, Concord CA
	Planned Activities	<p>Acquisition/resyndication and rehabilitation of 124 permanent rental housing units affordable to households earning between 20% to 60% AMI. The project has 30 Project-Based Vouchers that support extremely low-income households, including persons living with HIV/AIDS, homeless individuals, and other special needs populations.</p> <p>The renovation scope development plans to address all deferred maintenance and building systems in need of upgrading noted in the Physical Needs Assessment, including but not limited to improvements to the storm and water systems, site work and ADA path of travel improvements, possible electrification to the space heating and hot water systems, a project-wide solar PV system, new roofs, exterior paint, and unit interior work including kitchen and bath remodels.</p>
48	Project Name	Eden Development, Inc. and CHDC: The Riveter Supportive
	Target Area	Contra Costa County
	Goals Supported	AH-4 Permanent Supportive & Special Needs Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$386,000

	Description	Acquisition and adaptive reuse/conversion (of a vacant office building) of 58 permanent supportive housing rental units to house formerly homeless individuals, and small families. FY 2025/26 CDBG amount is \$386,000. FY 2024/25 CDBG allocation is \$2,000,000 to the project plus \$40,000 for project delivery. Activity: 14B Eligibility: Rehabilitation of privately-owned residential buildings. 24 CFR 570.202 (a)(1)Activity Eligibility: Rehabilitation of privately-owned residential buildings. 24 CFR 570.202 (a)(1)
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	58 affordable permanent supportive housing rental units.
	Location Description	100 38th Street, Richmond CA
	Planned Activities	Acquisition and adaptive reuse/conversion (of a vacant office building) of 58 permanent supportive housing rental units to house formerly homeless individuals, and small families.
49	Project Name	Hope Solutions: Village of Hope - Pittsburg
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing AH-4 Permanent Supportive & Special Needs Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,496,343.00
	Description	New construction of 15 supportive housing rental units for Transitional Aged Youth (TAY) experiencing homelessness. The project will consist of 15 factory-built cottages (8 one-bedroom units and 7 two-bedroom units), and one auxiliary building that will be used as a managers office and community space. No live-in Managers Unit is proposed at this time. FY 2025/26 recommended allocation is \$1,456,343 in HOME funds plus \$40,000 for project delivery for a total of \$1,496,343 in HOME funds. Activities Eligibility: New construction of housing affordable to and occupied by very low-income households. 24 CFR 92.05(a).
	Target Date	6/30/2027

	Estimate the number and type of families that will benefit from the proposed activities	15 supportive housing rental units for Transitional Aged Youth (TAY) experiencing homelessness, including 4 units restricted for households with incomes at 30% of the Area Median Income (AMI) or below and 11 units restricted for households with incomes at 31-50% AMI.
	Location Description	5305 Kirker Pass Rd., Pittsburg, CA 94565
	Planned Activities	New construction of 15 supportive housing rental units for Transitional Aged Youth (TAY) experiencing homelessness. The project will consist of 15 factory-built cottages (8 one-bedroom units and 7 two-bedroom units), and one auxiliary building that will be used as a manager’s office and community space. No live-in Manager’s Unit is proposed at this time. FY 2025/26 recommended allocation is \$1,456,343 in HOME funds plus \$40,000 for project delivery for a total of \$1,496,343 in HOME funds. Activities Eligibility: New construction of housing affordable to and occupied by very low-income households. 24 CFR 92.05(a).
50	Project Name	Rebuilding Together East Bay Network: Healthy Homes Contra Costa
	Target Area	Contra Costa County
	Goals Supported	AH-3 Preservation of Existing Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$640,000.00
	Description	Identify, assess, and improve the conditions of homes that are owned by low-income households (up to 80% Area Median Income) in Contra Costa County. Improvements will focus on health hazards, accessibility, and energy efficiency. National Objective: Low Mod Housing Activities Matrix Code: 14AEligibility: Rehabilitation of privately-owned residential buildings 24 CFR 570.202(a)(1)
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	80 households, throughout the Urban County, with an emphasis on low-mod neighborhoods and expanded East County services.
	Location Description	Throughout the Urban County, with an emphasis on low-mod neighborhoods and expanded East County services.

	Planned Activities	The program will utilize grant funding in smaller amounts, to reduce homeowners' access barriers and encourage layering for holistic multi-partner work. Our comprehensive assessments cover occupational safety, energy efficiency, and residents' social well-being. Sustainable and inclusive home modifications are then provided and precisely tailored to meet the diverse needs of clients, addressing the full spectrum of housing needs and contributing to a resilient, inclusive community.
51	Project Name	First Time Homebuyer and Shared Equity Loan Program
	Target Area	Contra Costa County
	Goals Supported	AH-2 Increase Homeownership Opportunities
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$800,000.00
	Description	Provision of up to 8 silent second loans for low-income first-time homebuyers living in the Urban County of Contra Costa. Eligible Activity: 24 CFR 570.201 (n) Homeownership Assistance National Objective: Low-Mod Housing CDBG Matrix: 13B Homeownership Assistance
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Up to 8 silent second loans for low-income first-time homebuyers.
	Location Description	Throughout the Urban County communities of Contra Costa County.
	Planned Activities	Up to 8 silent second loans for low-income first-time homebuyers.
52	Project Name	CDBG Program Administration
	Target Area	Contra Costa County
	Goals Supported	CD-7 Administration
	Needs Addressed	Administration
	Funding	CDBG: \$905,431.40
	Description	General Program Administration of CDBG Program. \$905,431.40 is coming from the FY 2025/26 allocation amount (20% of the FY 2025/26 allocation minus \$40,000 for ECHO Fair Housing Services-Project 28), and \$ is coming from anticipated CDBG Program Income (20% of anticipated CDBG Program Income).

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A. General CDBG Program Administration
	Location Description	30 Muir Road, Martinez, CA
	Planned Activities	General administration activities of administering the County's Urban County CDBG Program
53	Project Name	CDBG and HOME Unallocated Funds
	Target Area	Contra Costa County
	Goals Supported	AH-1 New Construction of Affordable Rental Housing AH-2 Increase Homeownership Opportunities AH-3 Preservation of Existing Affordable Housing AH-4 Permanent Supportive & Special Needs Housing H-1 Housing & Supportive Services for Homeless H-2 Rapid Rehousing & Homelessness Prevention CD-1 General "Safety Net" Public Services CD-2 Special Needs Population CD-3 Youth CD-4 Fair Housing CD-5 Economic Development CD-6 Infrastructure/Public Facilities
	Needs Addressed	Affordable Housing Homelessness Prevention Non-Housing Community Development
	Funding	:
	Description	CDBG and/or HOME funds are available for eligible affordable housing, public service, economic development, and/or infrastructure/public facilities projects that may be identified during the program year.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	