



CONTRA COSTA COUNTY

AGENDA - PUBLISHED

Community Corrections Partnership-CCP Executive Committee

Friday, November 15, 2024

10:30 AM

50 Douglas Dr., 2nd Floor, Martinez |

Zoom: <https://cccounty-us.zoom.us/j/86896731889>

Call in: (888) 278-0254 Conference code: 985922

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Welcome / Committee Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda. (speakers may be limited to two minutes).
3. CONSIDER approving the Record of Action from the September 20, 2024 meeting. (Enid Mendoza, CCP Staff) [24-3896](#)
Attachments: [9-20-2024 CCP Meeting Draft Record of Action](#)
4. CONSIDER accepting the Fiscal Year 2024-25 first quarter financial reports for the AB 109 Public Safety Realignment programs. (Enid Mendoza, CCP Staff) [24-3897](#)
Attachments: [Attachment A FY24-25 Q1 Financial Summary](#)
[Attachment B FY24-25 Q1 Dept Summary](#)
[Attachment C FY24-25 Q1 All Dept Reports](#)

5. WORKSHOP to review and discuss fiscal year 2025-26 AB 109 Public Safety Realignment Community Corrections budget proposals. (Esa Ehmen-Krause, CCP Chair; Enid Mendoza, CCP Staff) (No vote scheduled) [24-3898](#)

Attachments: [ATTACHMENT A - Community Corrections Base and Growth - CSAC Summary](#)
[ATTACHMENT B - CCP Budget Development Schedule](#)
[ATTACHMENT C - Summary of Department FY25-26 Budget Submissions](#)
[ATTACHMENT D - Departments' FY25-26 Budget Proposals](#)
[ATTACHMENT E - Change From FY 24-25 to FY25-26 Budget Requests](#)
[ATTACHMENT F - CCP Fund Balance with FY25-26 Requests Projection](#)

6. The next meeting date is not scheduled, and will be in December.
7. Adjourn.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar Street, 1st Floor, Martinez, CA 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Enid Mendoza, CCP Staff
Enid.Mendoza@cao.cccounty.us