

Contra Costa County Office of the Sheriff



Measure X Status Update

Date: November 4, 2024



BWC and Fleet Camera Project: Increased Transparency

Body-worn (BWC) cameras for all sworn officers and fleet cameras in all unincorporated patrol units.
Professional Standards Division provides administrative support for BWC related PRA requests.





Implementation Status

BWC, Fleet Cameras, and Administrative

support

- After a thorough Request for Proposal process, a 10-year contract with Axon was executed in December 2022.
- BWCs have been issued to all sworn staff with end-user training and BWCs are issued to new sworn employees as they are hired.
- All fleet cameras have been installed
- All administrative support staff vacancies have been filled:
 - Director of Support Services was hired in May 2023
 - First Sheriff Specialist hired in June 2022
 - Second Sheriff Specialist hired in October 2022



Total Budgeted

Total Budgeted Amount Received: \$4,154,618

Description	Budgeted Amount	Notes
One-time Costs	\$720,000	Camera Equipment and Set-up Cost
FY 22-23 Funds	\$1,841,000	Equipment and Personnel
FY 23-24 Funds	\$1,933,050	Equipment and Personnel
FY 23-24 Funds Returned	-\$ 339,432	Returned on Period 8 - Feb 2024



Actual Expenditures

One-Time Allocation (\$720,000)

Axon	\$ 177,771
AT&T	\$ 67,981
Various Vendors	\$ 3,953
Returned Funds	\$ 339,432
Total	\$ 589,143
Balance—Will cover remaining invoices	\$ 130,857



Actual Expenditures

FY 22-23 Allocation (\$1,841,000)

Axon contract	\$ 1,272,775
Three FTEs	\$ 192,546
Total	\$ 1,465,321
Balance–Will cover contract update	\$ 375,679

FY 23-24 Allocation (\$1,933,050)

Axon contract	\$ 1,241,997
Three FTEs	\$ 347,686
Total	\$ 1,589,683
Balance–Will cover contract update	\$ 343,367



Current Balance & Projected Purchases

Current Balances	
One-Time Allocation	\$ 130,857
FY 22-23 Balance	\$ 375,679
FY 23-24 Balance	\$ 343,367
Total Current Balance	\$ 849,903

Projected Purchases	
Networks Switches	\$ 144,385
Computers	\$ 33,571
Contract Upgrade (Annual Cost)	\$ 480,839
Fleet Cameras / Equipment	\$ 191,108
Total Pending Purchases	\$ 849,903



Performance Measures

July 2023-June 2024

Number of citizen complaints where BWC or fleet cameras were reviewed: 3

Number of BWC and fleet camera videos released pursuant to Public Records Act requests: 32

Number of use-of-force complaints: 3





BWC and Fleet Cameras

Cameras went live as they were issued to sworn staff.
Since implementation:

- Over 571,000 pieces of video evidence collected
- Over 3,952 criminal cases have been compiled with video evidence using evidence.com
- In partnership with 23 CA agencies, including the District Attorney's Office for video evidence sharing





Next Steps

- Amend the current contract with AXON to include unlimited third-party data storage, increasing the annual payment by approximately \$306,177
- Updated contract to be completed in fiscal year 24/25
- This will increase the storage capacity for digital evidence from the Body-Worn and Car Camera systems. The application also supports third-party storage of digital photos, recordings, and non-Axon videos, reducing overage charges for exceeding the 450GB contractual allotment.



Thank You

