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# Contra Costa CARES

**The Bridge to Medi-Cal**

**Anna Roth, CEO  
Contra Costa Health**

September 19, 2023

# AGENDA

- ✓ Contra Costa CARES Program:  
An Access to Care Success Story
- ✓ Requested Information:
  - > Caseload trends & outcomes
  - > Outreach expenditures, reporting & outcomes
  - > CalAIM transitions plans
  - > Remaining balances & spending plans



## Contra Costa CARES

**2015**

**2023**

## Medi-Cal Expansion

**2016**

**2020**

**2022**

**2024**

+ Children up to age 19

+ People up to age 26

+ People ages 50 & up

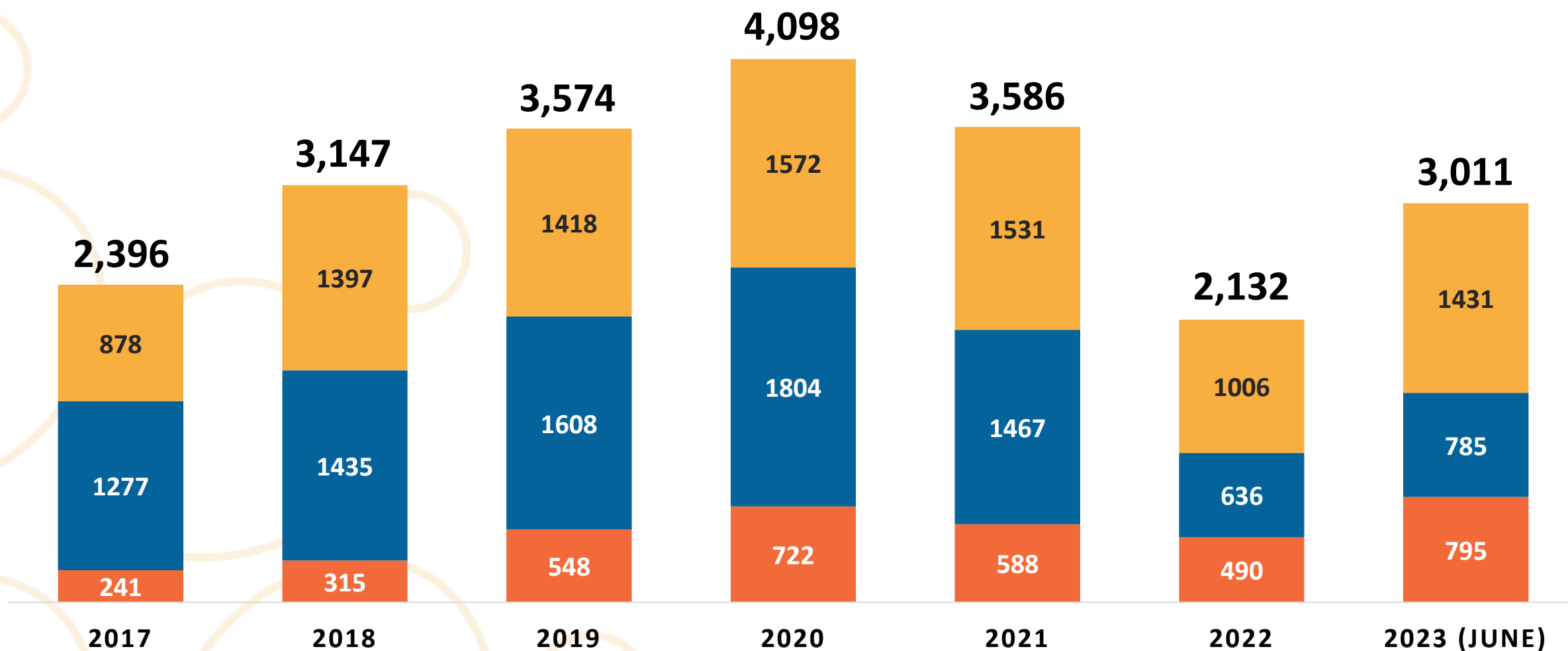
+ All people

Over 55,000 visits  
for 10,989 people in  
Contra Costa County

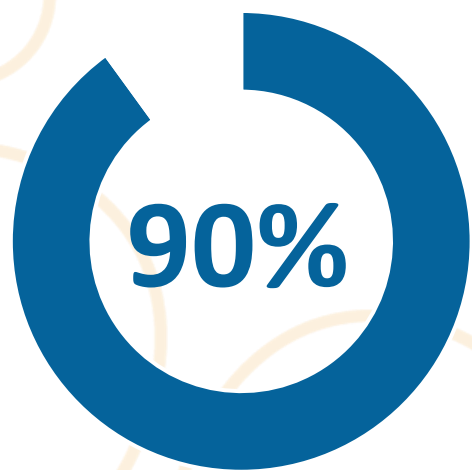


# Contra Costa CARES Enrollment

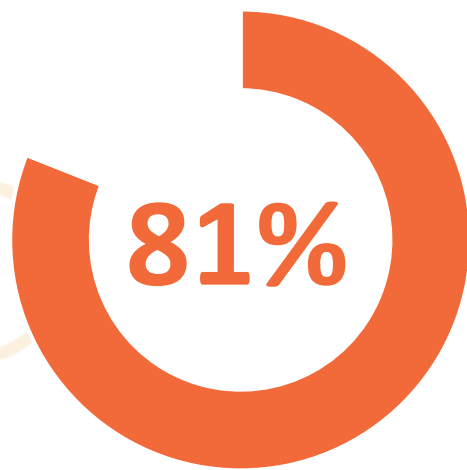
■ Brighter Beginnings ■ La Clinica ■ LifeLong Medical Care



# Current CARES Members' Demographics



**Hispanic**



**Employed**



**Female**

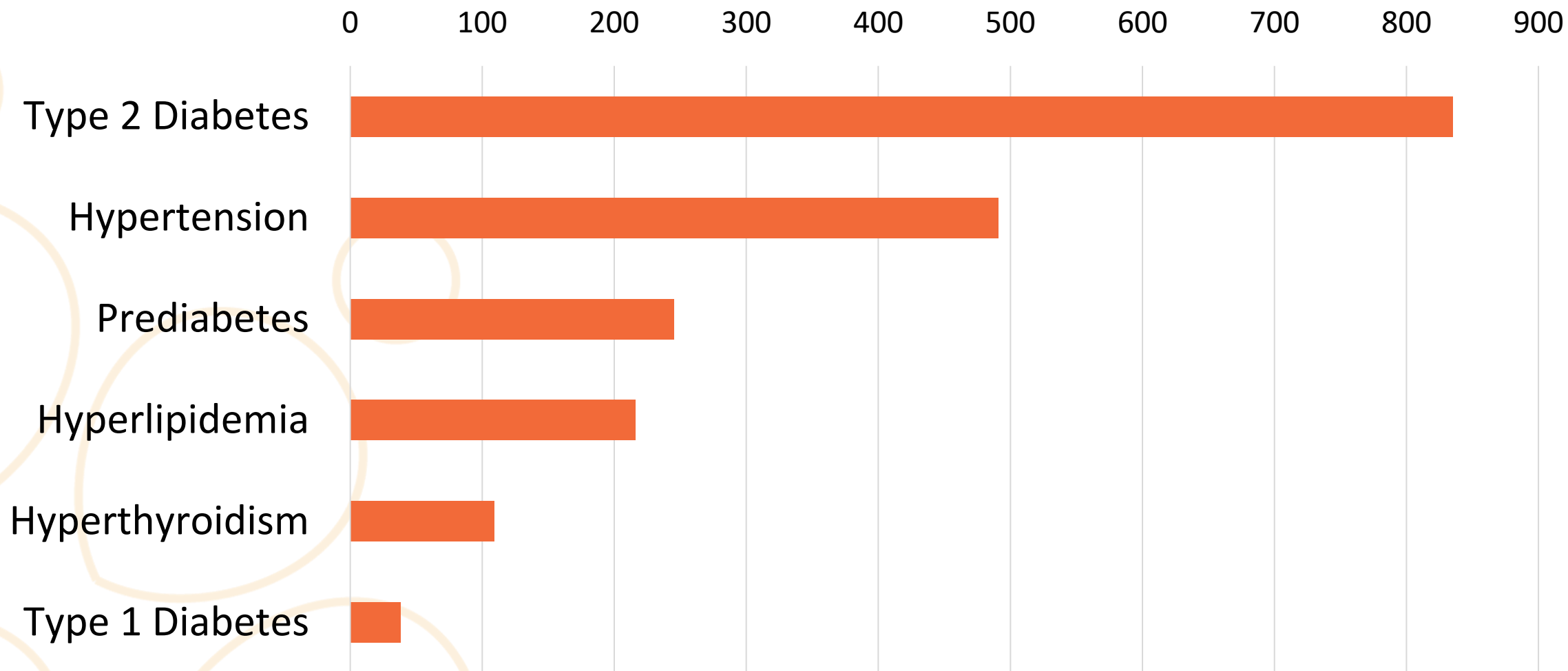


**19%**

**Larger Households  
(4+ people)**

# Chronic Illnesses

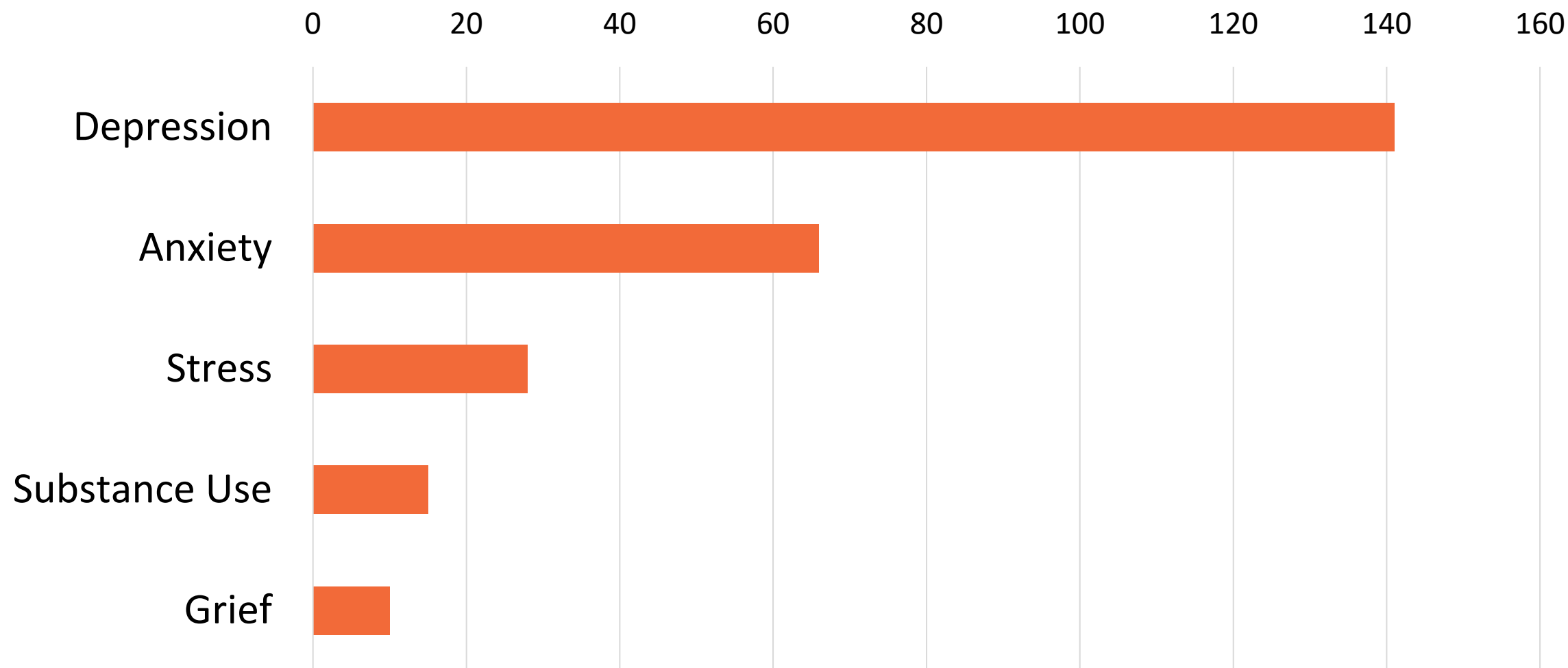
Reasons for CARES members' visits: Jan–June 2023



*\*Does not include patients at LifeLong*

# Mental Health Care

Reasons for CARES members' visits: Jan–June 2023



*\*Does not include patients at LifeLong*



# Member Outreach Outcomes

Contract expenditures, reporting & outcome data

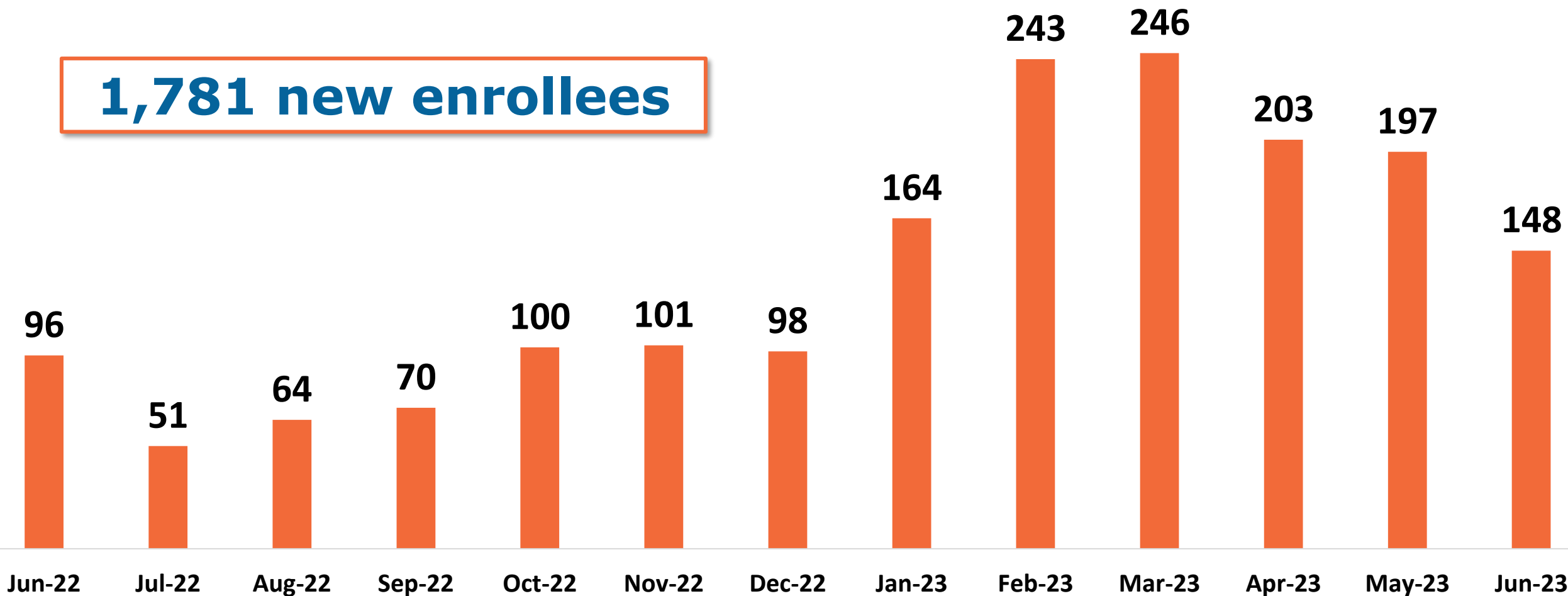
# CARES Outreach

- ✓ Contract with Richmond Community Foundation to coordinate countywide CARES outreach
- ✓ \$800,000 from CCHP & ARPA funds have all been expended
- ✓ Activities:
  - > Developed & distributed educational materials
  - > Subcontracted & coordinated outreach agencies: community clinics & 14 community-based organizations

# New Contra Costa CARES Enrollments

June 2022 – June 2023

**1,781 new enrollees**



# CalAIM Transition Plans

Sunset Strategy & the Future



# Medi-Cal Transformation

OUR JOURNEY TO A HEALTHIER  
CALIFORNIA FOR ALL



## **Jan. 2024: Transition from Restricted-Scope to Full Medi-Cal**

- ✓ Undocumented people (26-49 yrs) with restricted-scope Medi-Cal will automatically transition to full benefits
- ✓ About 11,000 people in Contra Costa County will transition
- ✓ Of current CARES enrollees, about 1,200 will transition to full Medi-Cal automatically

# Transition Strategies

- ✓ Enroll all CARES members in restricted-scope Medi-Cal now
- ✓ Support Medi-Cal enrollment infrastructure at community clinics
- ✓ Focus community-based outreach on Medi-Cal enrollment
- ✓ Assign CARES members to community clinic medical home

# Financials

Funding: Balance of FY 22-23 & FY 23-24



# CARES Financials

	Funding from Hospitals, County & Contra Costa Health Plan	Funding from Measure X for Expanded Benefits
<b>Total Funding Received</b>	<b>\$9,750,000</b>	<b>\$1,500,000</b>
Expenditures <i>(through 7/31/2023)</i>	- \$7,925,848	- \$960,467
Projected Expenditures <i>(8/1/2023 – 12/31/2023)</i>	- \$428,960	- 383,000
<b>Estimated Funds Remaining <i>(as of 12/31/2023)</i></b>	<b>\$1,395,192</b>	<b>\$156,533</b>

## Next Steps

	Funding from County & Contra Costa Health Plan	Funding from Measure X for Expanded Benefits
<b>Estimated Funds Remaining</b>	<b>\$1,395,192</b>	<b>\$156,533</b>
<b>Refund</b>		
<i>County General Fund FY 22-23 &amp; FY 23-24</i>	- \$500,000	
<i>CCHP FY 22-23 &amp; FY 23-24</i>	- \$895,192	
<i>Measure X</i>		- \$156,533
<b>Contra Costa CARES Balance</b>	<b>\$0</b>	<b>\$0</b>

Contra Costa Health Plan Medi-Cal Incentive Fund New Investment	
Community Clinic CalAIM/Medi-Cal Transition	\$300,000
Community-Based Outreach & Education	\$300,000



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# Thank You