



CONTRA COSTA COUNTY

AGENDA

Economic Opportunity Council

Thursday, May 1, 2025

10:00 AM

1470 Civic Court, Suite 200, Room 221,
Concord | Zoom:

[https://cccounty-us.zoom.us/j/87277367553?](https://cccounty-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1)

[pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1](https://cccounty-us.zoom.us/j/87277367553?pwd=lbibPaFdusWVuV2vZUU242X2q3wGQa.1) | Call in: 888 278 0254 | Code: 000476

Fiscal Subcommittee

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. RECEIVE the March 2025 Fiscal Reports for Grant #24F-3007, including [25-1625](#) amendments.
Attachments: [2024 CSBG Monthly Expense March 25](#)
[2024 CSBG Monthly Expense Disc March 25](#)
4. Next Steps
5. Meeting Evaluation

The next meeting is currently scheduled for June 5 2025 at 10 am.

6. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-1625

Agenda Date: 5/1/2025

Agenda #: 3.

Advisory Board: Economic Opportunity Council

Subject: RECEIVE the March 2025 Fiscal Reports for Grant #24F-3007, including amendments.

Presenter: Michael Morris

Contact: C. Castle-Barber 925-608-8819

Information:

RECEIVE the March 2025 Fiscal Reports for Grant #24F-3007, including amendments.

Community Services Block Grant										
Monthly Expenditures										
2024 Contract # 24F-3007 DISC										
Term: Jan 1, 2024 through April 30, 2025										
				71%	76%	82%	88%	0%	100%	
Line	sub	Original	Dec	Jan	Feb	Mar	YTD			
Item	Description	object	Budget	2024	2025	2025	2025	Total	Balance	% Spent
	Operating Expenses		25,900	5,635.41	6,039.48	-	-	17,737.41	8,162.59	68%
	Office Expense	2100/02	-					-		0%
	Communications	2110	-					-	-	0%
	Tel Exchange Service	2111	-					-	-	0%
	Membership Dues	2200	-					-	-	0%
	Local Travel Conferences	2300/03	8,711	5,635.41				11,697.93	(2,986.93)	134%
	Meeting Meals	2150	-					-	-	0%
	Supplies for Outreach/Homeless	2490	17,189		6,039.48			6,039.48	11,149.52	35%
	Out-of-State Travel		100	-	-		-	-	100.00	0%
	Total Program Costs		26,000	5,635.41	6,039.48	-	-	17,737.41	8,262.59	68%
	Total Expenditures		26,000	5,635.41	6,039.48	-	-	17,737.41	8,262.59	68%