



CONTRA COSTA COUNTY

AGENDA

Community Corrections Partnership-CCP Executive Committee

Friday, December 12, 2025

10:00 AM

50 Douglas Dr., 2nd Floor, Martinez

<https://cccouny-us.zoom.us/j/83123806475>

Call-in (888) 278 0254, Conference code: 985922

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call / Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. RECEIVE and APPROVE the Record of Action from the November 7, 2025 meeting of the Community Corrections Partnership - Community Corrections Partnership Executive Committee. (Enid Mendoza, CCP Staff) [25-5225](#)

Attachments: [Draft 11-7-25 ROA](#)

4. CONSIDER adopting a fiscal year 2025-26 AB 109 Public Safety Realignment Community Corrections budget and forwarding it to the Board of Supervisors' Public Protection Committee for review. (Esa Ehmen-Krause, CCP Chair; Enid Mendoza, CCP Staff) (Executive Committee vote only) [25-5226](#)

Attachments: [Attachment A - 6-Year Base and Growth](#)
[Attachment B - AB 109 Budget Schedule](#)
[Attachment C - Dept FY26-27 Budget Submissions Summary](#)
[Attachment D - Dept FY26-27 Budget Proposals Revised](#)
[Attachment E - Change from FY25-26 to FY26-27 Budget Requests](#)

The next meeting will occur in 2026. The exact date is to be determined.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar Street, 4th Floor, Martinez, CA 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Enid Mendoza, CCP Staff
enid.mendoza@cao.cccounty.us