

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 11/28/2023 : BDA-23-00288

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00288
Amendment Date 11/28/2023
Description To accept grant funding from FEMA, US Dept. of Homeland Security, CA Governor's Office of Emergency Services, State Homeland Security Grant Program and revenue from the CCCFPD general fund balance for the purchase of fifteen (15) portable radios.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	4955:RADIO & COMMUNICATN EQUIP	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$157,351.00	\$0.00	Capital Radio Equipment	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$15,751.00	General fund balance	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9569:OTHER FEDERAL AID	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$141,600.00	SHSGP grant funding	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	09/26/2023 12:04:41 PM	09/27/2023	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/27/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	09/27/2023 09:21:42 AM		Regina Rubier (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	10/09/2023 12:27:46 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Request per Liz to send back 10-09-23
Budget Amendment Event	Budget Amendment Event	Submitted	11/08/2023 10:43:42 AM	09/27/2023	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/27/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	11/08/2023 12:17:33 PM		Regina Rubier (Department Approver – Budget Amendment)	1	Send Back Reason from Regina Rubier: See notes
Budget Amendment Event	Budget Amendment Event	Submitted	11/08/2023 01:46:14 PM	09/27/2023	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/27/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/09/2023 12:59:19 PM		Regina Rubier (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		