



CONTRA COSTA COUNTY

AGENDA

Community Advisory Board on Public Safety

Monday, February 10, 2025

1:00 PM

50 Douglas Dr., Martinez |

<https://us06web.zoom.us/j/85158881859> |

Call in: (669) 900-6833 |

Meeting ID: 851 5888 1859 |

Access Code: 015983

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. CONSIDER approving the Record of Action from the December 16, 2024, CAB Policy & Budget Subcommittee meeting. [25-430](#)
Attachments: [DRAFT CAB Policy & Budget Record of Action - December 16, 2024](#)
4. Discuss CAB Policy & Budget Subcommittee Work Plan [25-431](#)
Attachments: [DRAFT CAB Policy & Budget Work Plan 2024](#)
[Community Advisory Board \(CAB\) Priorities 2025](#)
5. The next meeting is currently scheduled for Monday, March 17, 2025, at 11 am.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, California 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Gariana Youngblood, Committee Staff
gariana.youngblood@orj.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-430

Agenda Date: 2/10/2025

Agenda #: 3.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: Record of Action - December 16, 2024

Presenter: Gariana Youngblood, ORJ Staff

Information:

CONSIDER approving the Record of Action of the December 16, 2024, CAB Policy & Budget Subcommittee meeting.

Referral History and Update:

County ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and decisions made in the meeting. Attached for the Subcommittee's consideration is the Record of Action for the Subcommittee's December 16, 2024, meeting.

Recommendation(s)/Next Step(s):

Review and provide any edits/corrections, if necessary, before approval.



CONTRA COSTA COUNTY

Committee Meeting Minutes

Community Advisory Board on Public Safety

Monday, December 16, 2024

2:00 PM

50 Douglas Dr., Martinez |

<https://us06web.zoom.us/j/81525162380> |

Call in: (669) 444-9171 |

Meeting ID: 815 2516 2380 |

Access Code: 872581

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Justin Van Zerber called the meeting to order at 2:07 p.m.

1. Roll Call and Introductions

Present Nicole Green, and Justin Van Zerber

Absent Jeffrey Robinson

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No Public Comment Received.

3. CONSIDER approving the Record of Action from the November 18, 2024, CAB Policy & Budget Subcommittee Meeting. [24-4264](#)

Attachments: [DRAFT CAB Policy & Budget Record of Action - November 18, 2024](#)

Motion: Green

Second: Van Zerber

Aye: Green, and Van Zerber

Absent: Robinson

Result: Passed

6. Discuss Development and Planning Process of Request for Proposals (RFP) [24-4265](#)

Attachments: [RFP for AB 109 Reentry Services](#)

No Public Comment Received.

Discussion: See video for more information: <https://youtu.be/iPrIaXDWmwU>

7. Update on AB 109 Excess Funds

[24-4266](#)

Attachments: [One-Time \\$15M AB 109 Funding Allocation](#)

No Public Comment Received.

Discussion: See video for more information: <https://youtu.be/iPrlaXDWmwU>

8. The next meeting is currently scheduled for Friday, February 21, 2025 (Tentative).

Next Steps:

- **January/February RFP Review with CAB**
- **Reach out to Behavioral Health for update on RFP**

9. Adjourn

The meeting was adjourned at 2:34 p.m. by Justin Van Zerber. The next scheduled meeting of the Subcommittee is Friday, February 21, 2025, at 2 p.m.

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For Additional Information Contact:

Gariana Youngblood, Committee Staff
gariana.youngblood@orj.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-431

Agenda Date: 2/10/2025

Agenda #: 4.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: CAB Policy & Budget Work Plan

Presenter: Justin Van Zerber, Subcommittee Chair

Information:

Discuss and review the CAB Policy & Budget Work Plan.

Referral History and Update:

CAB Subcommittees (*i.e. Program & Services; Policy & Budget; and Outreach & Community Engagement*) were tasked with reviewing their work plans to identify their priorities for the remainder of the year.

Recommendation(s)/Next Step(s):

Update the CAB Subcommittees' work plan and priorities for 2025.

Policy and Budget Work Plan 2024

Goal 1: Continue advocating for and tracking progress toward equity in the Criminal Justice System in Contra Costa County				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<ul style="list-style-type: none"> <input type="checkbox"/> Review research and data findings on where inequities may exist in the criminal justice system for specific demographics such as race/ethnicity, gender identity, ability, mental health status, etc., and its impact on AB 109 implementation. <input type="checkbox"/> Collaborate and assess with the work groups to identify the gaps in housing, employment, and disabilities. 	Complete	<p>Identify to what degree specific demographics such as race/ethnicity, age, gender identity, ability, those experiencing homelessness, are uninsured and mental health status (esp. individuals diagnosed with co-occurring disorders) are being served through AB 109 services.</p> <p>Compile and present the data to the full CAB.</p>		All
<ul style="list-style-type: none"> <input type="checkbox"/> Identify gaps in CoCo County’s criminal justice system to CAB to support policy statement or CAB stance on racial and gender justice issues. 	Ongoing	<p>Collaborate with Programs and Services:</p> <p>Subcommittee to ensure questions around equity and inclusion are included in the Community Needs Survey.</p> <p>Report back to committee members information discussed in P&S</p>		Nicole (All)
Goal 2: Develop CAB Policy & Budget Recommendations				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<ul style="list-style-type: none"> <input type="checkbox"/> Review CBO & community needs as highlighted in the Programs and Services Subcommittee survey results and align with AB 109 funding for community programs. 	July - October	<p>Develop an informed budget based on community-based organization needs and community input</p>		All
<ul style="list-style-type: none"> <input type="checkbox"/> Review quarterly financial reporting presented during CCP meetings to ensure funds are being expended as intended. 	Ongoing	<p>Ongoing monitoring of the use of AB 109 funding.</p> <p>Look for areas based on financial reporting for funds that could be allocated in other areas or align with our CAB recommendations.</p>		All

Policy and Budget Work Plan 2024

<ul style="list-style-type: none"> <input type="checkbox"/> Propose increasing funding for Mental Health Services and propose more equitable access for reentry population <input type="checkbox"/> Propose bringing together CBOs and County Agencies to identify culturally appropriate and accessible mental health resources <input type="checkbox"/> Consider the implications of CAL-AIM in providing more accessible mental health resources for the reentry population 	<p>Ongoing</p>	<p>Develop a holistic mental health strategy as part of CAB’s policy & budget recommendations</p> <p>Review the AB 109 funding for community programs and make recommendation for funding opportunities for Mental Health Services</p> <p>Develop an informed budget based on Community Based Organization needs and community input.</p>		<p>All</p>
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2025 Community Advisory Board (CAB) Priorities

- Ambassador – early strategy and calendar **(OCEC)**
- Develop calendar across committees **(CAB Chair)**
- Update drive **(CAB Leaders & ORJ)**
- Develop Process for Site Visits **(P&S)**
- Continued monitoring of one-time 15 million **(P&B)**
- Prioritize external meetings & community outreach & materials **(OCEC)**
- County Department Budget analysis **(P&B)**
- Follow-up on Programs response to disabilities **(P&S)**
- Mapping progress on recommendations to date **(P&B)**
- Updating Service grid **(CAB Chair & P&S)**