

Agency	Funding Stream	Staff	OAA	MOCA	AAA Subtotal	Measure X	MOW Foundation	Total	OTO 1	OTO 2	AAA without Measure X	Total with AAA & Measure X
Supportive Services	IIIB	Glenda	997,014	303,995	1,301,009	338,910		1,639,919		93,969	1,394,978	1,733,888
Congregate Meals	IIIC-1	Thomas	1,258,219	0	1,258,219	0		1,258,219	54,692	111,379	1,424,290	1,424,290
Home Delivered Meals	IIIC-2	Thomas	2,589,649	979,176	3,568,825	1,000,000	1,598,775	6,167,600	309,188	78,133	5,554,921	6,554,921
Health Prevention	IIID	Jenny	75,352	48,212	123,564	122,838		246,402	0	15,646	139,210	262,048
Family Caregiver Alliance*	IIIE	Cristina	484,963	220,939	705,901	210,958		916,859		49,772	755,673	966,631
Ombudsman	multiple	Glenda	529,416	0	529,416	177,569		706,985	75,424	8,797	613,637	791,206
Legal Services	VII	Glenda	13,594	7,793	21,387	0		21,387		1,309	22,696	22,696
Supportive Services/Transportation to C1	Measure X	All				737,217		737,217				737,217
Total			5,948,207	1,560,115	7,508,321	2,587,492	1,598,775	10,957,371	439,304	359,005	9,905,405	12,492,897