

View Budget Amendment: Budget  
Amendment: FY 2025-26 - Operating Budget  
on 02/18/2026 : BDA-26-00553

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**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2025-26 Operating Budget  
**Budget** FY 2025-26 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-26-00553  
**Amendment Date** 02/18/2026  
**Description** FOB Lobby Capital Project  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

| Period                                        | *Ledger Account/Summary               | Home Organization                     | *Cost Center                   | *Fund          | Debit Amount | Credit Amount | Memo              | Exceptions                                                         |
|-----------------------------------------------|---------------------------------------|---------------------------------------|--------------------------------|----------------|--------------|---------------|-------------------|--------------------------------------------------------------------|
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 4116:130-NEW CUSTOMER SERVICE COUNTER | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 4407 PLANT ACQ SHERIFF-CORONER | 100300 GENERAL | \$350,000.00 | \$0.00        | FOB Lobby Project | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 2479:OTHER SPECIAL DPMTAL EXP         | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 2505 SHERIFF COUNTY PATROL     | 100300 GENERAL | \$0.00       | \$350,000.00  | FOB Lobby Project | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |

Process History

| Process                | Step                                               | Status          | Completed On           | Due Date   |                                                     | All Persons | Comment |
|------------------------|----------------------------------------------------|-----------------|------------------------|------------|-----------------------------------------------------|-------------|---------|
|                        |                                                    |                 |                        |            | Person (Up to 5)                                    |             |         |
| Budget Amendment Event | Budget Amendment Event                             | Step Completed  | 02/18/2026 10:26:47 AM | 02/19/2026 | Margarita Lopez                                     | 1           |         |
| Budget Amendment Event | Review Budget Amendment                            | Not Required    |                        | 02/19/2026 |                                                     | 0           |         |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Approved        | 02/18/2026 10:35:28 AM |            | Donn David (Department Approver – Budget Amendment) | 1           |         |
| Budget Amendment Event | Review Budget Amendment                            | Awaiting Action |                        | 02/19/2026 | Analiza Pinlac (Budget Specialist (Auditor Office)) | 3           |         |
|                        |                                                    |                 |                        |            | Xia Zhang (Budget Specialist (Auditor Office))      |             |         |

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|---------|------|--------|--------------|----------|-----------------------------------------------------|-------------|---------|
|         |      |        |              |          | Person (Up to 5)                                    |             |         |
|         |      |        |              |          | Yesenia Campos (Budget Specialist (Auditor Office)) |             |         |