

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 06/30/2024 : BDA-24-00260

Company	Contra Costa County
Budget Template	Operating Budget : FY2023-24 Operating Budget
Budget	FY2023-24 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-24-00260
Amendment Date	06/30/2024
Description	To accept grant funding from CAL FIRE California Climate Investments Fire Prevention Grants Program for the creation of a shaded fuel break and FY 2022 CAL FIRE Defensible Space Assistance Grant Program to provide public education and outreach regarding home hardening and defensible space.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9435:MISCELLANEOUS STATE AID	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$388,911.00	CAL FIRE Grants	
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$388,911.00	\$0.00	CAL FIRE Grants	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/20/2024 12:30:05 PM	06/21/2024	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/21/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Aaron McAlister (Department Approver – Budget Amendment)	3	
					Lewis Broschard (Department Approver – Budget Amendment)		
					Regina Rubier (Department Approver – Budget Amendment)		