

#### CONTRA COSTA COUNTY

#### **AGENDA**

### **Community Advisory Board on Public Safety**

Thursday, October 10, 2024

10:00 AM

50 Douglas Dr., Martinez |

https://us06web.zoom.us/j/82452912265 | Call in: (669) 900-6833 | Meeting ID: 824

5291 2265 | Access Code: 233792

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

- 1. Roll Call and Introductions
- 2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
- 3. Consider Approving the Record of Action from the Thursday, September 12, 24-3332 2024, CAB General Meeting.

Attachments: DRAFT September 12 2024 CAB General Meeting Record of Action

4. Discuss CAB Priorities and Goals for 2024

In-Custody Survey; Ambassador's Meeting Program; AB109 Excess Funds Recommendation; Policy & Budget Recommendations for 2024.

Discuss CAB Subcommittee Work Plans 5.

**24-3333** 

**Attachments:** CAB Subcommittee Work Plans

6. Discuss CAB Ambassador's Meetings Program 24-3334

**Attachments:** CAB Ambassador Program Guide & Member Assignments

7. Discuss CAB Involvement in Upcoming Events

Antioch Can Vote 2; Bay Area Systems Impacted Consortium (BASIC) Convening; 2025 CAB Retreat

8. Discuss Reports from CAB Subcommittees & External Meetings 24-3335

**Attachments:** CAB Subcommittee and External Meeting Reports

9. Next Steps

- 10. The next meeting is currently scheduled for November 14, 2024.
- 11. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Dr., Martinez, CA 94553, during normal business hours. Staff reports related to items on the agenda are also accessible on line at www.contracosta.ca.gov. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Gariana Youngblood, Committee Staff Gariana.youngblood@orj.cccounty.us



### CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

#### Staff Report

File #: 24-3332 Agenda Date: 10/10/2024 Agenda #: 3.

Advisory Board: Community Advisory Board on Public Safety

Subject: Record of Action - September 12, 2024 Presenter: Gariana Youngblood, ORJ Staff

#### Information:

CONSIDER approving the Record of Action from the September 12, 2024, CAB General meeting.

#### Referral History and Update:

County ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and decisions made in the meeting. Attached for the Committee's consideration is the Record of Action for the Committee's September 12, 2024, meeting.

#### Recommendation(s)/Next Step(s):

Review and provide any edits/corrections, if necessary, before approval.



# Community Corrections Partnership (CCP) Community Advisory Board (CAB)

# **General Body Meeting**

\*\*\*RECORD OF ACTION\*\*\*

Thursday, September 12, 2024 10:00 a.m. to 12:00 p.m.

#### **PUBLIC ACCESS AND PUBLIC COMMENT INSTRUCTIONS:**

The public may attend this meeting in person at 50 Douglas Drive, 2<sup>nd</sup> Floor (Madrone/Sequoia Room), Martinez, California 94553, and 2345 S. Lake Michigan Drive, Sturgeon Bay WI 54235.

The public also may attend this meeting remotely via Zoom or call-in. Login information and call-in information is provided below.

#### **HOW TO JOIN THE MEETING VIA ZOOM:**

Join Zoom Meeting:

https://us06web.zoom.us/j/82452912265?pwd=GlrgAxTU0hly5FjRNSbsv3pm9XGJ1P.1

#### **HOW TO JOIN THE MEETING VIA CALL-IN:**

Zoom meeting Dial-In-Number: (669) 900-6833 Conference code: 233792 Meeting ID: 824 5291 2265

#### **HOW TO PROVIDE PUBLIC COMMENT:**

Persons who wish to address the Community Advisory Board (CAB) during public comment on matters within the jurisdiction of the CAB that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person, via Zoom, or via call-in. Those participating in person should make public comment when called upon. Those participating via Zoom should indicate they wish to speak by using the "raise your hand" feature in the Zoom app. Those calling in should indicate they wish to speak by pushing \*9 to raise your hand and \*6 to unmute on their phone.

All public comments will be limited to 2 minutes per speaker. For assistance with remote access contact: 925-313-4087.

Roll Call: Nicole Green, Brenda Lee; Rena Moore; Justin Van Zerber (v); Rena Hurley; Jeffrey Robinson; Marcus Dawal

**Members Present**: Nicole Green, Brenda Lee; Rena Moore; Justin Van Zerber (v); Rena Hurley; Jeffrey Robinson; Marcus Dawal

**Staff Present**: Patrice Guillory, Office of Reentry & Justice; Gariana Youngblood, Office of Reentry & Justice (v); Michelle Elizondo, Office of Reentry & Justice (v); Kimberly Aseso, Planner & Evaluator, Office of Reentry & Justice; Travers Grindall, Planner & Evaluator, Office of Reentry & Justice

Others Present: Janna Evans, Contra Costa County, Office of Education, Game Plan for Success; Jill Ray, Supervisor Candace Andersen's Office; Tiffany Anaya, Reentry Success Center; Jaime Jenett, Contra Costa County, Health, Housing, Homelessness (v); Jamie Schecter, Contra Costa County, Health, Housing, Homelessness (v); Susan

Woodhouse; Contra Costa County Public Defender's Office (v); Rhuepell Stroud, Contra Costa County Workforce Development Board (v); Alisha Semplar, Rubicon (v); Ivory Mitchell, Men & Women of Purpose (v); Rachel Rosekind, Guaranteed Income Project (v); Phillip Cardenas (v); Traci Simpson; Demetria Lawrence; Cynthia Zabala, Centerforce

#### <u>Agenda</u>

- 1. Welcome, Introductions & Announcements
  - Office of Reentry & Justice (ORJ) Administrative Update <u>Legistar</u>
    - Convened: 10:05 a.m.
    - Announcement received
    - Discussion: See video for more information: https://youtu.be/0cJuRUXgGtI
- 2. Public Comment on any item under the jurisdiction of the Community Advisory Board and not on this agenda.
  - No public comment
- 3. Approval of Record of Actions from the Thursday, June 13, 2024, CAB General Meeting (Attachment 1; See Pgs. 5-8) [VOTE]
  - Motion: Rena Moore
  - Second: Nicole Green
  - Motion carries
  - Discussion: See video for more information: <a href="https://youtu.be/0cJuRUXgGtI">https://youtu.be/0cJuRUXgGtI</a>
- 4. Discuss CAB Officers Nominations & Elections [VOTE] (Attachment 2; See Pg. 9)
  - Discussion held
  - Motion: Brenda Lee
  - Second: Jeffrey Robinson
  - Motion carries
  - Discussion: See video for more information: <a href="https://youtu.be/0cJuRUXgGtI">https://youtu.be/0cJuRUXgGtI</a>
- 5. Discuss CAB Applications for New membership to be Considered for Approval by CCP (Attachment 3; See Pgs. 10-27) [VOTE]
  - Wilanda Hughes (See Pgs. 10-14)
  - Phillip Cardenas (See Pgs. 15-18)
  - Traci Simpson (See Pgs. 19-22)
  - Demetria Lawrence (See Pgs. 23-27)
    - Discussion held
    - Motion: Marcus Dawal
    - Second: Rena Moore
    - Motion carries

- o Discussion: See video for more information: <a href="https://youtu.be/0cJuRUXqGtI">https://youtu.be/0cJuRUXqGtI</a>
- 6. Discuss / Update on AB 109 Excess Funds
  - Update on Health, Housing & Homeless (H3) Housing Allocation
  - Update on AB 109 Excess Funds Priority Areas 3 & 4 (Attachment 4; See Pgs. 28-33)
    - Public comment received
    - Discussion: See video for more information: https://youtu.be/0cJuRUXgGtI
- 7. Discuss CAB Priorities & Goals for 2024
  - Discuss / Review CAB Subcommittee Work Plans (Attachment 5; See Pgs. 34-38)
    - No discussion held
    - Public comment received
    - Discussion: See video for more information: <a href="https://youtu.be/0cJuRUXgGtI">https://youtu.be/0cJuRUXgGtI</a>
- 8. Discuss / Review CAB Ambassador's Meetings Program (Attachment 6; See Pgs. 39-57)
  - Discussion held
  - Discussion: See video for more information: https://youtu.be/0cJuRUXgGtI
- 9. Review/discuss reports from CAB Subcommittees & External Meetings
  - Report from the BOS Meeting
  - Report from the CCP Meeting
  - Report from the PPC Meeting
  - Report from the AOD Meeting
  - Report from the Measure X CAB Meeting
  - Report from the Outreach & Community Engagement Subcommittee (Attachment 7; See Pgs. 58-61)
  - Report from the Programs & Services Subcommittee (Attachment 8; See Pgs. 62-65)
  - Report from the Policy & Budget Subcommittee (Attachment 9; See Pgs. 66-71)
  - Report from the Council on Homelessness (Attachment 10; See Pgs. 72-75)
    - No discussion held
    - Public comment held
    - Discussion: See video for more information: https://youtu.be/0cJuRUXgGtI
- Next Steps
  - Discuss CAB Priorities and Goals for 2024

- Discuss / Review CAB Subcommittee Work Plans
- Update on Ambassadors' Meeting Programs
- 11. Adjourn to the next CAB General Meeting: October 10, 2024, 10 a.m. to 12 p.m.
  - Adjourned: 12:13 p.m.

Next Meetings:		
CCP Exec Committee Friday, September 20, 2024, 10:30 a.m.	Public Protection Committee Monday, October 7, 2024, 1:00 p.m.	Community Advisory Board Thursday, October 10, 2024, 10:00 a.m. to 12:00 p.m.
Outreach & Community Engagement Subcommittee Tuesday, September 17, 2024, 11:00 a.m. to 12:30 p.m. [CANCELED]	Program & Services Subcommittee Thursday, September 19, 2024, 11:00 a.m. to 12:30 p.m.	Policy & Budget Subcommittee Monday, September 20, 2024, 11:00 a.m. to 12:30 p.m. [CANCELED]

- The Office of Reentry & Justice will provide reasonable accommodations for persons with disabilities planning to attend Community Advisory Board meetings. Contact the staff person listed below at least 48 hours before the meeting.
- Any disclosable public records related to an item on a regular meeting agenda and distributed by staff to a majority of members of the Community Advisory Board less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Suite 202, Martinez, CA, during normal business hours, 8 am 12 Noon and 1-5 pm. Materials are also available on line at <a href="https://www.contracosta.ca.gov/4165/Community-Advisory-Board">https://www.contracosta.ca.gov/4165/Community-Advisory-Board</a>
- Public comment may be submitted via electronic mail on agenda items at least one full workday prior to the published meeting time.

#### For Additional Information Contact:

Gariana Youngblood

Administrative Services Assistant II Office of Reentry & Justice Phone (925) 313-4135

 ${\bf Gariana. Youngblood@orj.cccounty.us}$ 

**Patrice Guillory** 

Office of Reentry & Justice Phone (925) 313-4087

Patrice.Guillory@orj.cccounty.us

#### Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order):

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. Following is a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings:

A D	Assembly Dill	IIIIC	December of Health and Harris Comition
AB ABAG	Assembly Bill Association of Bay Area Governments	HHS HIPAA	Department of Health and Human Services Health Insurance Portability and Accountability Act
ACA	•	HIV	· · · · · · · · · · · · · · · · · · ·
ADA	Assembly Constitutional Amendment Americans with Disabilities Act of 1990	HOV	Human Immunodeficiency Syndrome High Occupancy Vehicle
AFSCME	American Federation of State County and Municipal	HR	Human Resources
Arseme	Employees	HUD	United States Department of Housing and Urban
AICP	American Institute of Certified Planners	пор	Development
AIDS	Acquired Immunodeficiency Syndrome	Inc.	Incorporated
ALUC	Airport Land Use Commission	IOC	Internal Operations Committee
AOD	Alcohol and Other Drugs	ISO	Industrial Safety Ordinance
ARRA	American Recovery and Reinvestment Act	JPA	Joint (exercise of) Powers Authority or Agreement
BAAQMD	Bay Area Air Quality Management District	Lamorinda	Lafayette-Moraga-Orinda Area
BART	Bay Area Rapid Transit District	LAFCo	Local Agency Formation Commission
BCDC	Bay Conservation & Development Commission	LLC	Limited Liability Company
BGO	Better Government Ordinance	LLP	Limited Liability Partnership
BOS	Board of Supervisors	Local 1	Public Employees Union Local 1
CALTRANS	California Department of Transportation	LVN	Licensed Vocational Nurse
CalWIN	California Works Information Network	MAC	Municipal Advisory Council
CalWORKS	California Work Opportunity and Responsibility	MBE	Minority Business Enterprise
Cai W ORRES	to Kids	M.D.	Medical Doctor
CAER	Community Awareness Emergency Response	M.F.T.	Marriage and Family Therapist
CAO	County Administrative Officer or Office	MIS	Management Information System
CCHP	Contra Costa Health Plan	MOE	Maintenance of Effort
CCTA	Contra Costa Transportation Authority	MOU	Memorandum of Understanding
CCP	Community Corrections Partnership	MTC	Metropolitan Transportation Commission
CDBG	Community Development Block Grant	NACo	National Association of Counties
CEQA	California Environmental Quality Act	OB-GYN	Obstetrics and Gynecology
CIO	Chief Information Officer	O.D.	Doctor of Optometry
COLA	Cost of living adjustment	OES-EOC	Office of Emergency Services-Emergency
ConFire	Contra Costa Consolidated Fire District	OLD LOC	Operations Center
CPA	Certified Public Accountant	ORJ	Office of Reentry & Justice
CPI	Consumer Price Index	OSHA	Occupational Safety and Health Administration
CSA	County Service Area	Psy.D.	Doctor of Psychology
CSAC	California State Association of Counties	RDA	Redevelopment Agency
CTC	California Transportation Commission	RJOB	Racial Justice Oversight Body
dba	doing business as	RJTF	Racial Justice Task Force
EBMUD	East Bay Municipal Utility District	RFI	Request For Information
EIR	Environmental Impact Report	RFP	Request For Proposal
EIS	Environmental Impact Statement	RFQ	Request For Qualifications
EMCC	Emergency Medical Care Committee	RN	Registered Nurse
EMS	Emergency Medical Services	SB	Senate Bill
EPSDT	State Early Periodic Screening, Diagnosis and	SBE	Small Business Enterprise
	treatment Program (Mental Health)	SWAT	Southwest Area Transportation Committee
et al.	et ali (and others)	TRANSPAC	Transportation Partnership & Cooperation (Central)
FAA	Federal Aviation Administration	TRANSPLAN	Transportation Planning Committee (East County)
FEMA	Federal Emergency Management Agency	TRE or TTE	Trustee
F&HS	Family and Human Services Committee	TWIC	Transportation, Water and Infrastructure Committee
First 5	First Five Children and Families Commission	UCC	Urban Counties Caucus
	(Proposition 10)	VA	Department of Veterans Affairs
FTE	Full Time Equivalent	vs.	versus (against)
FY	Fiscal Year	WAN	Wide Area Network
GHAD	Geologic Hazard Abatement District	WBE	Women Business Enterprise
GIS	Geographic Information System	WCCTAC	West Contra Costa Transportation Advisory
HCD	(State Dept of) Housing & Community Development		Committee





### CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

#### Staff Report

File #: 24-3333 Agenda Date: 10/10/2024 Agenda #: 5.

Advisory Board: Community Advisory Board (CAB)

Subject: CAB Subcommittee Work Plans Presenter: Gariana Youngblood, ORJ Staff Contact: Gariana.youngblood@orj.cccounty.us

#### Information:

Discuss CAB Subcommittees' work plans.

#### Referral History and Update:

CAB Subcommittees (i.e. Program & Services; Policy & Budget; and Outreach & Community Engagement) were tasked with reviewing their work plans to identify their priorities for the remainder of the year.

#### Recommendation(s)/Next Step(s):

Review CAB Subcommittees' priorities for 2024.

### **CAB Outreach and Community Engagement Committee – 2024 Work Plan**

**Objective(s):** Community Outreach & Community Engagement

Task	Outcomes Goals	Timeline	Responsible Persons/ Resources
	Task – Survey CAB on the knowledge base of the current CAB members. To be used to evaluate prospective new member applications in terms of the voids in knowledge base of the current CAB membership. This will allow for the search for targeted knowledge base during recruitment process.	January – December (Further review)	(Note: Not a target focus for 2024, doesn't feel relevant to Subcommittee, and OCEC wants to remove task from work plan)
Membership Cultivation	Task 1 - To have the Application listed on the appropriate Contra Costa County websites to recruit for current and future CAB member vacancies.	January – December	All (and ORJ)  (Note: What additional website to list CAB application)
	Task 2 – OCEC outreach to County and/or City Boards/Commissions, CBOs, and Faith-Based communities for the recruitment of current and future membership needs.	January – December	All (and ORJ)
	Task 3 – OCEC will work with ORJ in reviewing the CAB membership applications and follow the Operating Guidelines to create an application pool.	January – December (Completed)	All
	Task 4 – Interview the prospective new CAB membership applicants and make recommendations to the full CAB for approval of any new CAB member(s).	January- December (Ongoing)	All
	Task 5 - OCEC shall plan, develop, and schedule Annual Onboarding/Orientation training for new CAB members held in January of each calendar year.	June- December	Brenda (and ORJ)
	Task 6- OCEC will also ensure that all CAB members who are selected to the board after the annual training are offered and receive the essential elements of that orientation to meet their training needs.	January- December (Further review)	All (and ORJ)
Community Outreach	Task 1 – Update the CAB outreach presentation PowerPoint to reflect the current CAB Policy Statement and Platform.	May	ORJ & OCEC Subcommittee
	Task 2 – Identify and Log the County and City Boards/Commissions, CBOs, Faith-Based and community meetings that directly affect the re-entry population. Seek community input, concern, and recommendations for reentry services. For example: HIP, QAC, RSC Steering Committee, CCP, PPC, BOS, etc.	May <mark>(Ongoing)</mark>	Marcus Dawal  (Note: Draft a list of Board / Committee meetings for CAB to attend and keep track)

Task 3 – A CAB representative(s) will attempt to visit monthly or participate by other means a minimum of one County or City Boards/Commissions or COS or community meetings that directly affect the reentry population, in an effort to educate those organizations on the CAB's purpose, activities, boards the CAB advises and what type of work the CAB is doing in relation to the reentry population. In addition, the CAB representative(s) is to report back to the CAB on the outreached organizations' basic purposes and on their shared goals and objectives with the CAB.	January- December (Ongoing)	Marcus Dawal  (Note: discuss w/ Full Body what meetings CAB members attend)
ambassadors to the BOS and CCP Executive Members in order to create a two-way channel for sharing information between the CAB and the BOS and CCP. Assist CAB in developing messaging of talking points related to the	March – July (Note: discuss assignments. September- October (Meetings to be scheduled)	OCEC Subcommittee (CAB Full Body & ORJ)



## **CAB Programs & Services Subcommittee – 2023 Work Plan**

Initiative	Sub-Tasks/Benchmarks	Timeline	Responsible Persons/ Resources
Advocacy and Support of CAB Policy Platform	<ul> <li>Undertake and brainstorm priority projects and advocacy:         <ul> <li>Expanding Housing resources within the County for reentry beyond AB 109 (support best practice program models, governance structures, make recommendations)</li> <li>Expanding Restorative Justice within the County (support best practice program models, governance structures, make recommendations)</li> <li>Collaborate w/ Other External Boards, Committees or Work Groups (i.e., Measure X CAB)</li> </ul> </li> <li>Implicit Bias Training for CAB board members and CBO's that are receiving AB 109 funding</li> <li>ADA Compliances for CBO's receiving AB109 Funding- i.e., wheelchair accessibility if serving individuals daily as well as Recovery Homes with ADA compliances for those needing special accommodations</li> <li>Presentations from all CBO's receiving funding to make presentations before the full CAB</li> </ul>	Ongoing	All: Azi: Implicit Bias, Measure X CAB La Tanyua: CBO Supports for Participants with Disabilities, (All), Restorative Justice Rena: Housing
Conduct Survey of Program Service Needs and Present Findings – Government and CBO	<ul> <li>Programs and Services Qualitative Survey:         <ol> <li>Develop Survey for CBO's and In-Custody Participants</li> <li>We will disseminate to AB109 funded agencies and government departments who work with reentry population</li> <li>Analyze</li> <li>Present CAB with findings/recommendations as related to budget/funds allocations, program success, challenges, etc.</li> </ol> </li> </ul>	Government Agencies & CBOs: Survey finalized by April May Responses (2- week response period) June Findings	All & ORJ

Promote a	Programs and Services Qualitative Data August	Qualitative:
Comprehensive	Collection:	
Needs	Conduct qualitative interviews	All:
Assessment	with providers as needed post in CAB'S Policy Brief	Rena: Survey Local
	survey findings and/or and Budget	CABs (e.g., San
	2. Analyze Proposal to CCP	Francisco,
	3. Present CAB with	Alameda, etc.)
	findings/recommendations as	
	related to budget/funds	CBO Site Visits:
	allocations, program success,	Azi: Rubicon, RSC,
	challenges, etc.	HR360
	Look at local and regional needs	La Tanyua:
	assessment to reentry	Centerforce, BALA
	population/programs:	Rena: MWP, LAO
	Survey Local CABs (e.g., San	
	Francisco, Alameda, etc.)	
	Provide findings to Policy and Budget	
	Subcommittee	
	Develop a script and set up	
	appointments to visit CBS's and	
	present a report out to the	
	committee.	

Goal 1: Continue advocating for and tracking progress toward equity in the Criminal Justice System in Contra Costa County

Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
Review research and data findings on where inequities may exist in the criminal justice system for specific demographics such as race/ethnicity, gender identity, ability, mental health status, etc.,and its impact on AB 109 implementation.	Ongoing	Identify to what degree specific demographics such as race/ethnicity, age, gender identity, ability, those experiencing homelessness, are uninsured and mental health status (esp. individuals diagnosed with co-occurring disorders) are being served through AB 109 services.		Dr. Terrence Cole
Identify gaps in CoCo County's criminal justice system to CAB to support policy statement or CAB stance on racial and gender justice issues.	Ongoing	Collaborate with Programs and Services Subcommittee to identify new services and establish an equity focus specific populations in greatest need.		Lila Blanchard
Assign a CAB member(s) to attend Racial Justice Oversight Body (RJOB) meetings regarding data reporting or developing data listening sessions to understand and support reducing racial and ethnic disparities in the criminal justice system.	Ongoing	Assigned CAB member(s) will report out on RJOB activities at general body meetings.		Azi Carter

Goal 2: Develop FY 22/23 CAB Policy & Budget Recommendations

Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
Review CBO & community needs as highlighted in the Programs and Services Subcommittee survey results and align with AB 109 funding for community programs	July-Oct	Develop an informed budget based on community-based organization needs and community input		All Members
Review quarterly financial reporting presented during CCP meetings to ensure funds are being expended as intended.	Ongoing	Ongoing monitoring of the use of AB 109 funding		All Members
Propose increasing funding for Mental Health Services and propose more equitable access for reentry population Propose bringing together CBOs and County Agencies to identify culturally appropriate and accessible mental health resources Consider the implications of CAL-AIM in providing more accessible mental health resources for the reentry population	Ongoing	Develop a holistic mental health strategy as part of CAB's policy & budget recommendations		Dr. Terrence Cole & All Members



### CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

#### Staff Report

File #: 24-3334 Agenda Date: 10/10/2024 Agenda #: 6.

Advisory Board: Community Advisory Board on Public Safety Realignment (CAB)

Subject: Ambassador's Meetings Programs

Presenter: Gariana Youngblood

Information:

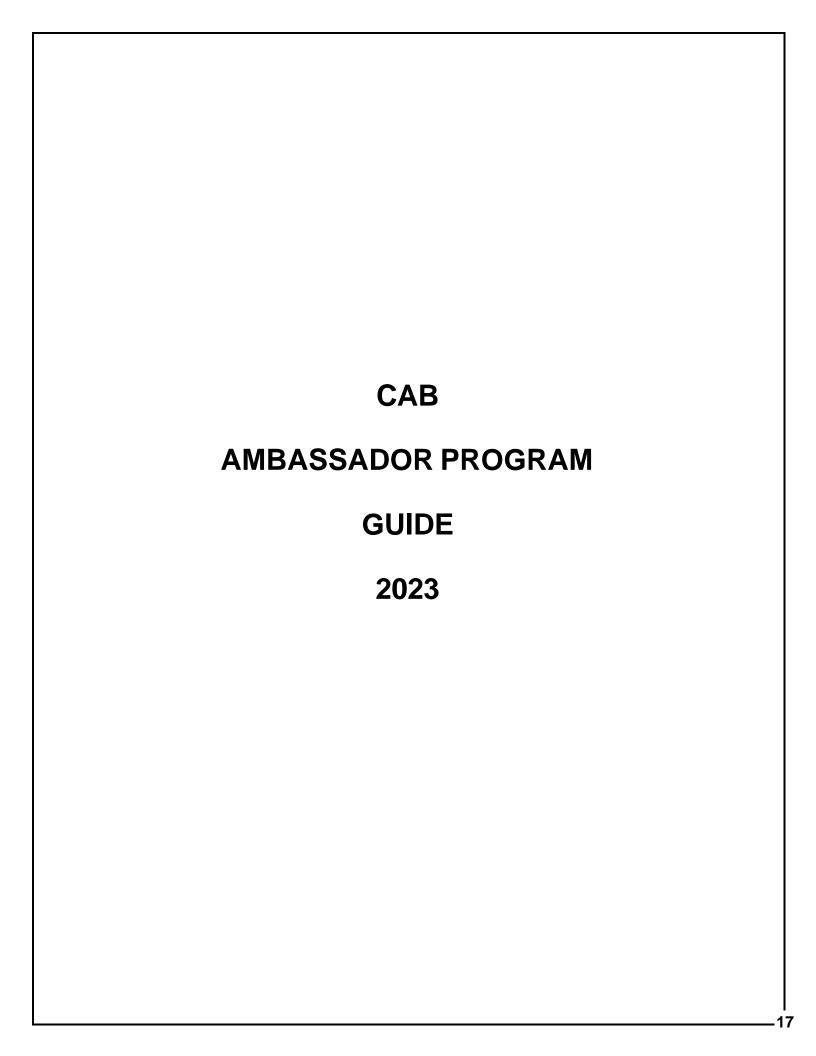
Discuss CAB Ambassador's Meetings Program

#### Referral History and Update:

CAB members are responsible for organizing and arranging meetings with members of the County's Community Corrections Partnership, Board of Supervisors, and other relevant County representatives to provide updates on previous efforts and discuss their priorities and goals for the remainder of the year.

Recommendation(s)/Next Step(s):

Update on CAB Ambassador's Meetings Program



### **CAB Ambassador Program Guide**

(Steps for Preparing for A Meeting)

### **Guide Overview**

- 1. Ambassador Program-Executive Summary
- 2. Ambassador Assignments
- 3. Points of Contact for BOS & CCP Executive Members
- 4. Sample Correspondence-Requesting Ambassador Meeting
- 5. Tips for Effective Ambassador Meeting
- 6. Sample Outline for Framing Interview/Conversation
- 7. Example Summary of Meeting Notes
- 8. External Meeting Report-Key Results
- 9. Sample Thank You Note

### CAB AMBASSADOR PROGRAM

#### **EXECUTIVE SUMMARY**

**PROGRAM OVERVIEW:** The CAB Ambassadors Program (CAP) was originally initiated in 2016 as a mechanism to increase receptiveness to CAB's proposal for the establishment of an Office of Reentry & Justice (ORJ). The purpose of the establishment of the CAP is twofold:

- First, it creates a conduit between CAB and those that will ultimately vote on CAB's
  proposals. Through the Ambassadors' communication with the delegation, there is
  time to engage with stakeholders so that CAB can learn about what departments and
  elected officials are working on, while informing them of what CAB's areas of focus
  for the year are.
- The second function of the CAP is to mobilize support for an important or potentially controversial issue that the CAB recommends to address. CAB Ambassadors would meet with each delegate at least one time annually in preparation for critical end-ofyear voting.

The CAB's Outreach & Community Engagement Subcommittee Members will be assisting in developing a set of recommended talking points as a guide in your discussion with members of the Community Corrections Partnership and County Board of Supervisors.

Our CAB Ambassador Program seeks to pair up CAB Members, one being the "Lead", and the other being the "Second". The main goal is for these individuals to function as a team. For those that participated last year, we recommend, for continuity purposes, you choose the same assignments. ORJ will review assignments for compliance with the "Brown Act".

In the months of October and November 2022, some of the following Ambassador meetings took place:

BOS/CCP Member:	Other Attendees:	CAB Ambassadors:
District Attorney, Diana Becton	None	Azi Carter Crawford Carpenter
Supervisor Federal Glover	None	Azi Carter Terrance Cole
LEA Mark Bustillos		Nicloe Greene Joel Nickerson-Shanks

Employment & Human Services Marla Stuart	None	Lila Blanchard Lanita Mims
Superior Court Exe. Officer, Matt Malone	None	Scott Parsons Crawford Carpenter
Public Defender, Ellen McDonnell	None	Mark Thomas
Supervisor Diane Burgis	None	Nicole Green Crawford Carpenter
Supervisor Candace Andersen	Jill Ray, Field Representative	Scott Parsons Lanita Mims
Sheriff David O. Livingston	Steve Simpkins, Assistant Sheriff Jody Sicheneder, Inmate Welfare Mike Casten, Undersheriff	Lila Blanchard

#### October/November Ambassadors Meeting Highlights:

# Recommendation # 1: Continue investments in housing services by expanding the pool of reentry-specific housing:

#### **Comments from BOS & County Executives**

- Expand the pool of reentry specific housing
- "Housing has always got to be front and center."
- Her commitment is to be a positive force to enable persons to clear their records to remove those barriers to housing
- Mental health assistance is needed in conjunction housing, so people can keep their housing.

Moving to recommendation # 5: CAB has a particular interest in championing the efforts in the disabilities arena to honor Dr. Michelle Hernandez, a previous CAB member who passed away recently. Her passion & commitment for the inclusion of this group should be front & center as we move forward.

Recommendation # 5: Increase targeted support and expand community-based resources for individuals with disabilities that are also justice-system involved, to include persons with physical and developmental disabilities, as well as those experiencing co-occurring mental health and substance use disorders.

#### **Comments from BOS & County Executives**

- We should be focusing in the areas of Mental Health & Substance Abuse
- Supporting disabilities as well as mental illness issues is important and bringing experts to the table in these areas is key
- Mental health assistance is needed in conjunction with housing so people can keep their housing.
- Expand access to housing, mental health care, drug and alcohol abuse counseling. Those efforts would assist in stopping the cycle of recidivism, harm, and abuse.

# Recommendation # 6: Expand county employment opportunities and hiring among the justice-involved population

#### **Comments from BOS & County Executives**

- She totally supports "Trades" as a vehicle to train those previously incarcerated
- Trades & apprenticeships are areas we might want to focus
- "Watershed Stewards" is an example of county sector transition jobs
- Wants to support efforts to clear records when possible to remove those comments as barriers to jobs

#### Recommendation from AB 109 Survey...We should look at pre-release services!!!

#### **Comments from BOS & County Executives**

- We might want to focus on help to family members so they can assist a love one who is a returning citizen

- Understanding that when asked about which characteristic (such as gender, race, economic status, or disability, etc.) is related to the most inequity when someone is involved with the criminal justice, she said that race was related to the most inequity.
- We should look at pre-release services focusing in the areas of Mental Health & Substance Abuse

2022 CAB Ambassadors Program Member Assignments								
	Lead/Second	CCP & BOS Members:						
Azi Carter	Lead/Lead	DA & Supervisor Glover						
Crawford Carpenter	Second/Lead	Court & Supervisor Burgis						
Lanita Mims	Second/Second	DA & EHSD						
Lila Blanchard	Lead/Lead	EHSD & Supervisor Gioia						
Mark Thomas	Lead/Lead	Sheriff's Office & Public Defender						
Nakenya Allen	Lead/Second	Probation & Sheriff's Office						
Nicole Green	Lead/Second	LEA & Supervisor Burgis						
Scott Parsons	Lead/Lead	Court & Supervisor Andersen						
Dr. Terrence M. Cole	Lead/Second	Supervisor Mitchoff & Supervisor Glover						
Terry Dunn	Lead/Second	CAO & Supervisor Mitchoff						
	2022 CAB Alternate Members							
Michele Carter	Second/Second	Probation & Public Defender						
Reverend Julius Van Hook	Second/Second	Supervisor Gioia & Supervisor Andersen						
Joel Nickelson-Shanks	Second/Second	CAO & LEA						

# **2023 CAB Ambassadors Program Member Assignments**

	Community Correction Partnership (CCP) Select Members						Board of Supervisors - District								
CAB Member	CAO	Court	НЗ	Behavioral Health	District Attorney	EHSD	LEA	Probation	Sheriff's Office	Public Defender	1 Gioia	2 Andersen	3 Burgis	4 Carlson	5 Glover
Azi				2nd	1st								2nd		
Brenda		2nd					2nd				1st				
Crawford						1st			1st				1st	1st	
Evan	2nd		2nd												
Justin							1st							2nd	
Lanita			1st		2nd							2nd			
La Tanyua						2nd			2nd						
Nicole	1st	1st		1st						1st					
Rena										2nd					2nd
Rev. Van Hook								2nd			2 <sup>nd</sup>				
Scott								1st				1st			1st

1<sup>st</sup> = Lead

2<sup>nd</sup> = Second

**Standing Committee Assignments** 

	POLICY & BUDGET	PROGRAMS & SERVICES	OCEC
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NicoleAziEvanLanitaLaTanyuaScott

Justin Rena Rev Van Hook

Brenda

CAB Ambassadors Program Contact List				
BOS/CCP Exe Members	Member's Name	Email & Phone	<u>Staff</u>	Staff's Email & Pone
Supervisor John Gioia	Supervisor John Gioia	John.Gioia@bos.cccounty.us 510-942-2220	Cynthia Harvey Patton	cynthia.patton@bos.cccounty.us 510-942-2221
Supervisor Candace Andersen	Supervisor Candace Andersen	Candace.Andersen@bos.cccounty.us 925-655-2300	Jill Ray	jill.ray@bos.cccounty.us 925-655-2300
Supervisor Diane Burgis	Supervisor Diane Burgis	<u>Diane.Burgis@bos.cccounty.us</u> 925-655-2330	Melissa Van Ruiten	Melissa.VanRuiten@bos.cccounty.us 925-655-2333
Supervisor Ken Carlson	Supervisor Ken Carlson	SupervisorCarlson@bos.cccounty.us 925-521-7100	Manny Bowlby	Manny.Bowlby@bos.cccounty.us 925-655-2350
Supervisor Federal Glover	Supervisor Federal Glover	Federal.Glover@bos.cccounty.us 925-608-4200	Vivian Lee	Vivian.Lee@bos.cccounty.us 925-608-4201
CAO	Monica Nino	Monica.Nino@cao.cccounty.us	925-655-2075	Paula Webb
District Attorney	Diana Becton	Diana.Becton@contracostada.org	925-957-2218	Bobbi Mauler

Superior Court Exe. Officer	Matthew Malone	mmalo1@contracosta.courts.ca.gov	925-608-2700	N/A
Public Defender	Ellen McDonnell	Ellen.McDonnell@pd.cccounty.us	925-335-8075	N/A
Concord Police Chief	Mark Bustillos	mark.bustillos@cityofconcord.org	925-671-3220	Sarah Weller
Probation	Esa Ehmen- Krause	Esa. Ehmen@prob.cccounty.us	925-313-4188	Deborah Caldwell
EHSD	Marla Stuart	mstuart@ehsd.cccounty.us	925-608-4801	Paige Lewis-Villa
Sheriff's Office	David O. Livingston	dlivi@so.cccounty.us	510-262-4204	Jody Sicheneder
Behavioral Health	Dr. Suzanne Tavano	Suzanne.Tavano@cchealth.org	925-957-5169	
Health, Housing and Homeless (H3)	Cristy Saxton	Christy.Saxton@cchealth.org	925-608-6709	Betsy Cajina
*List undated lung 2022				

<sup>\*</sup>List updated June 2023

<sup>\*</sup>Meetings to be scheduled for Aug-Oct 2023

# SAMPLE CONTACT EMAIL REQUESTING & CONFIRMING AMBASSADOR'S MEETING

#### Dear Chief Brian Addington,

My colleague, Frank Hancock, and I would like to schedule a Community Advisory Board Ambassador's meeting with you to learn more and connect. The week of September 21st and the following week, 11:30 am and 4 pm are good times for us each day. Would something in those timeframes work for you, as well? If you have a preferred Zoom meeting link, we are happy to call in to that. We look forward to meeting virtually with you and getting to know you, while also discussing the CAB's priorities. I hope that you have a good evening.

Best,

Lila Blanchard CAB Member

#### **EMAIL CONFIRMING MEETING**

#### Dear Chief Addington,

Frank Hancock and I are looking forward to hearing your valuable perspectives on public safety issues and to share some of CAB's observations. We look forward to our Zoom meeting with you on Monday at 11:30 am. I am attaching our talking points document for your review. Please do see let us know in our meeting where there is agreement, questions, or a divergent perspective. We know that we will not have time to discuss the whole document. These are a few topics we'd like to discuss in addition to asking what you'd like the CAB to know.

Among the topics we might discuss are:

- 1. The Important Pillar's that Shape CAB's Work
- 2. Achieving Transparency and Accountability in the AB 109 Budgeting Process
- 3. Investing in the Office of Reentry and Justice

We look forward to this opportunity to strengthen the partnership between the CAB and the Pittsburg Police Department.

Respectfully, Lila Blanchard Phone Number

# AMBASSADOR TENETS (Suggested Considerations)

- The two interviewers should meet prior to their Ambassador Call to layout their joint approach!!! This is crucial for the comfort of new CAB Members engaged in the Ambassador Program & to provide a professional approach.
- Be...
  - o Punctual
  - o Polite
  - Professional
  - Personable
  - Engaging
- Focus on "Active Listening"
- Clearly define why we are here
- Prepare some questions
- Most Important... STAY POSITIVE and speak with an affirmative tone

# EXAMPLE: SUMMARY OF MEETING NOTES (SUPERVISOR BURGIS) Nov 3, 2021 @ 3:15 PM

- Her assignments as a County Supervisor have not been in the Criminal Justice arena. They are learning about this area.
- Develop a relationship with Alicia Nuchols (925 655 2335) in her office who watches various areas such as this. She can assist us with priorities for the Supervisor's District
- We should look into Measure X money. It allows receiving agencies to be creative with the use of that money. It would be most helpful if we could assist the county in finding funding for various initiatives.
- Public Safety is a key issue for her District. We should frame our messaging to those we are seeking assistance from stressing that our programs save considerable money by not investing it in the prison system
- She feels we can give people HOPE by stressing accountability
- As far as transparency, it would be helpful to provide a model from a county that's engaging in transparency in a effective manner. We should keep in mind that there are limits as to what can be reasonably accomplished. Our emphasis should not

be on coming in after the fact, but on being proactive with measures that can be adequately planned for

- Three areas that are priorities for her District are:
  - Housing
  - Mental Health
  - Homelessness

#### Sample Outline for Framing an Interview/Conversation Supervisor Burgis

#### (Example Only)

**LEAD'S INTRO:** Explain what brought you to CAB? (Maximum of 1 Minute)

**SECOND'S INTRO:** Explain what brought you to CAB? (Maximum of 1 Minute) Example only...

- Good Afternoon Supervisor Burgis..So pleased to be here with you. Again, my name is XXX. I reside in the town of XXX & am located in the Central District of Contra Costa County.
- I'm here because of ...

I attended a webinar by State Senator Glazer & was impressed with his message & the messages from his guests. That message was to simply "GET INVOLVED" ...and that's exactly what I did by reaching out to CAB.

• I'm Turning This Back Over To (The Lead)

#### THE LEAD BEGINS:

Supervisor Burgis, to begin, we would like to cover three areas of importance to CAB & would appreciate your feedback as we move through these areas:

CAB's Policy Statement & Pillars

- Enhancement of AB 109 Budget Transparency & Accountability
- Support for CAB's Policy & Budget Recommendations

#### 1. I would like to start by reviewing CAB's Policy Statement & Pillars

- Over the last several years, the Community Advisory Board (CAB) has worked diligently to realize the intention of AB 109 Public Realignment by advocating for increased community-based reentry services, supporting the expansion of our reentry system, ensuring our criminal justice partners and the broader community work together to end the cycle of recidivism and mass incarceration.
- Some of our accomplishments include successful increases in funding for community-based housing resources, legal aid, and employment services overtime; new expense reporting templates; strengthening pre-release transition planning; and the permanent creation and expansion of the Office of Reentry and Justice.
- Over the last year, CAB members and members of the community have come together to "make real" a set of values that we believe MUST be at the center of ALL justice-system related decision-making and policies enacted by the County.

I'm turning this back over to (The Second)

#### THE SECOND

As County residents and representatives of the community, we want a fair and effective justice system in Contra Costa County. Our approach to policy rests on four pillars:

We want to invest in what works

- We believe that true justice requires social justice.
- We believe that incarceration should serve as a last resort.
- We believe that safety for all depends on justice for all.

We hope you would concur with this statement and join us in realizing this vision and mission for the whole County.

The two of us have chatted, but the real reason we are here is to solicit input & yours would be extremely valuable.

#### **QUESTION FOR THE SUPERVISOR**

Supervisor Burgis...Based on these pillars, how might your office assist in strengthening the aforementioned pillars or is there a specific area referenced above where your office might be uniquely qualified to champion?

#### **THE LEAD**

# 2. Our second area of focus is to Continue to Enhance AB 109 Budget Transparency & Accountability

- We commend CCP and CAO for their timely responses to CAB's previous requests to establish a process and policies that will improve budget transparency.
- We want to continue fostering public trust by ensuring AB 109 funding is applied with the same objectives in mind as articulated in the AB 109 Public Realignment legislation, CAB encourages ongoing review, analysis and public discussion of AB 109 fund uses. CAB will continue to support enhancing transparency by identifying instances of over and under spending, and inconsistent financial reporting of AB 109 funding requests and approved allocations.
- CAB recognizes the importance of linking outcomes and impacts of AB 109 funded programs and services to annual budgetary decisionmaking. CAB recommends that ongoing discussions relating to the

- impact of AB 109 spending should take place throughout CCP's budgetary review process.
- (The Second) has a question that could possibly pique your curiosity

#### THE SECOND'S QUESTION

Based on (THE LEAD'S) comments, how might CAB do a better job in requesting for transparency without becoming too burdensome?

#### **THE LEAD**

# 3. Our third & final area of importance is an "ask" for Support of CAB's Policy and Budget Recommendations for FY22-23

- Each year, CAB develops and presents a variety of policy and budget recommendations to the CCP with a commitment to strengthen the implementation of AB 109 public safety realignment and enhance local efforts to improve the County's criminal justice system.
- This year, we have identified **SIX** crucial areas to enhance this system:
  - Continue investments in housing to expand the pool of reentry-specific housing
  - Expand the use of alternatives to incarceration including diversion and restorative justice
  - Ensure all reentry programs and services are adaptable to a racial equity lens, are trauma-informed, and are culturally competent and responsive to the communities being served.
  - Support the development of a data strategy coordinated by the Office of Reentry and Justice to improve data collection, analysis and evaluation of programs and services, and the impact of AB 109 funding on the reentry population.
  - Increase targeted support and expand community-based resources for individuals with disabilities that are also justice-

system involved, to include persons with physical and developmental disabilities, as well as those experiencing co-occurring mental health and substance use disorders.

 Expand county employment opportunities and hiring among justice-involved population.

#### **SECOND'S QUESTION**

Piggybacking on (The Lead's) comments: Is there a specific area referenced above where your office could be of significant assistance to our efforts?

#### **CONCLUSION**

#### **THE SECOND**

We most appreciate you taking the time to be involved in this effort. This has been an absolute pleasure. I believe (The Lead) also has some concluding remarks:

#### **THE LEAD**

Supervisor Burgis... The mere fact that this meeting has taken place says a great deal about you & your office. These are difficult times & you know that better than we do.

It takes a village & a community of well-intentioned individuals to succeed. We are so pleased to have the opportunity to see first-hand the role that you play in making Contra Costa County a better place to live.

Many thanks & are there any questions you may have?

#### SAMPLE REPORT OUT – CAB AMBASSADOR MEETING:

#### Report to CAB After Member Participation in an External Meeting

Group Name	Supervisor Burgis Date November 3, 2021			
Location	Zoom Call Time 3:15 PM			
Purpose	Update Supervisor of CAB's Proposals & Activities			

#### **MEETING HIGHLIGHTS**

- In attendance were Jon'Ta Davenport (Lead) & Crawford Carpenter (Second)
- Her assignments as a County Supervisor have not been in the Criminal Justice arena. They are learning about this area.
- Develop a relationship with Alicia Nuchols (925 655 2335) in her office who watches various areas such as this. She can assist us with priorities for the Supervisor's District
- We should look into Measure X money. It allows receiving agencies to be creative with the use of that money. It would be most helpful if we could assist the county in finding funding for various initiatives.
- Public Safety is a key issue for her District. We should frame our messaging to those we are seeking assistance from stressing that our programs save considerable money by not investing it in the prison system
- She feels we can give people HOPE by stressing accountability
- As far as transparency, it would be helpful to provide a model from a county that's
  engaging in transparency in an effective manner. We should keep in mind that
  there are limits as to what can be reasonably accomplished. Our emphasis should
  not be on coming in after the fact, but on being proactive with measures that can
  be adequately planned for
- Three areas that are priorities for her District are:
  - Housing
  - Mental Health
  - Homelessness

#### **ACTION REQUESTED OF FULL CAB**

Note comments above regarding providing a model of successes
 IMPORTANT DATES
 N/A
 ATTACHMENTS
 N/A

#### **SAMPLE CAB THANK YOU EMAIL**

Azi and XXX would like to thank you and your staff for making this meeting possible. We felt it was most constructive. Our meeting was just another example of how CAB continues to engage in our Outreach Mission.

We look forward to a continued open and constructive dialogue with your Office.

On Behalf of CAB & With Much Appreciation,

Include name of individual sending the thank you email

#### **CAB Ambassador Talking Points:**

#### 1. Introduction to CAB's Policy Statement & Pillars

- Over the last several years, the Community Advisory Board (CAB) has worked diligently to realize the intention of AB 109 Public Realignment by advocating for increased community-based reentry services, supporting the expansion of our reentry system, ensuring our criminal justice partners and the broader community work together to end the cycle of recidivism and mass incarceration.
- Some of our accomplishments include successful increases in funding for community-based housing resources, legal aid, and employment services overtime; new expense reporting templates; strengthening pre-release transition planning; and the permanent creation and expansion of the Office of Reentry and Justice.
- Over the last year, CAB members and members of the community have come together to "make real" a set of values that we believe MUST be at the center of ALL justice-system related decision-making and policies enacted by the County.
- As County residents and representatives of the community, we want a fair and effective justice system in Contra Costa County. Our approach to policy rests on four pillars:
  - We want to invest in what works.
  - We believe that true justice requires social justice.
  - We believe that incarceration should serve as a last resort.
  - We believe that safety for all depends on justice for all.
- We hope you agree with this statement and join us in realizing this vision and mission for the whole County.

#### 2. Continue to Enhance AB 109 Budget Transparency & Accountability

- We commend CCP and CAO for their timely responses to CAB's previous requests to establish a process and policies that will improve budget transparency.
- To continue to foster public trust by ensuring AB 109 funding is applied with the same objectives in mind as articulated in the AB 109 Public Realignment legislation, CAB encourages ongoing review, analysis and public discussion of AB 109 fund uses. CAB will continue to support enhancing transparency by

- identifying instances of over and under spending, supplantation, and inconsistent financial reporting of AB 109 funding requests and approved allocations.
- CAB recognizes the importance of linking outcomes and impacts of AB 109 funded programs and services to annual budgetary decision-making. CAB recommends that ongoing discussions relating to the impact of AB 109 spending should take place throughout CCP's budgetary review process.
- CAB recognizes that as agencies become more responsive to the calls for greater transparency, it's critically important that the County also commits to rigorous and meaningful analysis of use of funds to determine their effectiveness and alignment with the intent of AB 109 Public Realignment, the County's overall goals and objectives for reducing recidivism cited in the guiding strategies and goals outlined in the County's Reentry Strategic Plan, the County's AB109 Implementation Plan, the County's AB109 Operations Plan, the County's Racial Justice Taskforce Recommendations, and other relevant guiding documents that may exist now or in the future.

# 3. Support CAB's Policy and Budget Recommendations for FY23-24 and AB109 Access Funds Recommendations to:

- Each year, CAB develops and presents a variety of policy and budget recommendations to the CCP with a commitment to strengthen the implementation of AB 109 public safety realignment and enhance local efforts to improve the County's criminal justice system. CAB key focus as been to:
  - Continue investments in housing to expand the pool of reentry-specific housing
  - Expand the use of alternatives to incarceration, including diversion and restorative justice, and ensure equitable access to these programs.
  - Ensure all reentry programs and services are adaptable to a racial equity lens, trauma-informed, culturally component, and responsive to the communities being served.
  - Expand investments in employment resources.
  - Support the development of a data strategy coordinated by the Office of Reentry and Justice to improve data collection, analysis, and evaluation of

Programs and services, and the impact of AB 109 funding on the reentry population.

• Increase targeted support and expand community-based resources for individuals with disabilities that are also justice-system involved to include persons with physical and developmental disabilities, as well as those experiencing co-occurring mental health and substance use disorders.

This year CAB Policy & Budget Subcommittee was tasked by the Community Corrections Partnership (CCP), and supported by the Public Protections Committee (PPC) of the Board of Supervisors, to develop recommendations for utilizing a one-time allocation of \$15M from the AB 109 fund balance on CAB's four priorities related to (1) expanding housing services for justice-involved individuals; (2) expanding behavioral health support for justice-involved individuals; (3) increasing employment opportunities for reentry population; and (4) enhancing pre-release engagement services. During this time, departments and organizations serving AB109 individuals across the county provided written responses to questions, presented at CAB subcommittee meetings, and made themselves available to discuss this important issue.

The outcome of the workgroups allowed for CAB to make the following recommendation with the access funds

### Priority Area # 1 Housing

Funding is needed to establish an additional countywide CORE team(s) to focus on homeless reentry population in the community and at the point of immediate release from the county's detention facilities. The estimated funding would be for the creation of Reentry/Justice CORE position(s).

RFP: In collaboration with H3 & Probation, funding is needed to expand our county's housing supports specific to the AB109/Reentry population by following H3 and the CoC's 1-2-4 housing services framework for interim, permanent, and homelessness prevention.

### Priority Area # 2 Behavioral Health

Funding is needed to pilot a countywide on-demand mobile outreach service for behavioral health resources that can be accessed anywhere in the community, affording current reentry providers and reentry clients with on-demand supports for behavioral health needs while reducing wait times and system navigation challenges.

Funding is needed to hire additional Community Support Workers (CSWs) to provide field based mental health services in the community in partnership with CBO providers. CSWs are typically trained and qualified peer support specialists.

### Priority Area # 3 Employment

Funding is needed to pilot a countywide employment pathway for reentry participants to fill vacant county positions. To prepare reentry clients for such opportunities, the pilot program would include:

- a. Job training workshops and on-the-job training for preparation into County roles.
- b. Establish internships and transitional employment opportunities with county departments and CBO providers for job-specific roles.
- c. Increase and enhance pre-release employment service offerings, including identification of immediate employment opportunities prior to release and support job placement.
- d. A clean slate program designed to help clients clear their prior record.

Program services would be procured through a competitive bidding process (RFP).

### Priority Area # 4 Pre/Post-Release Engagement

Funding is needed to pilot a Guaranteed Income program for justice-involved individuals. These additional resources, on a time-limited basis, provide basic needs assistance and offer opportunities toward greater economic security.

Program design and service delivery would be procured through a competitive bidding process (RFP).

Funding is needed for a variety of pre and post release services to be utilized as system "gap – fillers" to increase client connections to reentry programming while in-custody and upon those critical first few weeks following release. The following are recommendations for expansion of existing services based on provider staff feedback and CAB's in-custody survey findings.

- 1. Expand transportation and increase mentoring services upon release-24 HR/after hours and weekends countywide.
- 2. Expanding existing service hours for after hours and weekends.
- 3. Expand language services for in-custody and post-release service provision.
- 4. Expansion of in-custody and post-release services for women.

Previously accounted for in Priority Area #1 Housing Services, funding is needed to provide Interim Bridge Housing placement for individuals released from the county's jails facilitated and coordinated by a Reentry-focused CORE Team (see above). For the Pre/Post-Release Engagement Priority Area, CORE team members should have the ability to conduct assessments, arrange housing placements and schedule transportation from the detention facility to the Bridge Housing Program at any time of release. An additional set-aside is recommended to account for expenses related to assessing, service coordination and placement beyond business hours.

- programs and services, and the impact of AB 109 funding on the reentry population.
- Increase targeted support and expand community-based resources for individuals with disabilities that are also justice-system involved, to include persons with physical and developmental disabilities, as well as those experiencing co-occurring mental health and substance use disorders.
- o We are happy to answer any questions you may have.

### 2024 CAB Ambassadors Program Member Assignments

Community	Correcti	ons Parti	nership	(CCP) Sele	ct Members						Board	of Supervisor	rs- Distr	ict	
CAB Member	CAO	Court	Н3	Behavioral Health	District Attorney	EHSD	LEA	Probation	Sheriff's Office	Public Defender	1 Gioia	2 Andersen	3 Burgis	4 Carlson	5 Glover
Nicole	1st	1st		1st			1st			1 <sup>st</sup>					
Brenda		2nd	1			2nd	2nd		1st		1 <sup>st</sup>				
Rena H.			1st	2nd						2nd				2 <sup>nd</sup>	
Marcus			1		1st			1st				1st	2nd		
Justin			2nd		2nd									1st	2 <sup>nd</sup>
Jeffrey						1st		2nd			2nd		1st		
Rena M.	2nd								2nd			2nd			1 <sup>st</sup>
Traci			<u></u>												
Alexandria															
Demetria															
Tiffany															
Wilanda												<u> </u>			
4 et las al										Standin	g Comr	mittee Assigr	nments		
1 <sup>st</sup> = Lead				POI	LICY & BUD	GET	PROGR	AMS &	SERVICES		OCEC				
2 <sup>nd</sup> = Seco	ma						Nic	ole		Rena M.	ena M. Ma			Marcus	
Jeffrey					Rena H.	. Brenda									

Justin

40



### CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

### Staff Report

File #: 24-3335 Agenda Date: 10/10/2024 Agenda #: 8.

Advisory Board: Community Advisory Board (CAB)

Subject: Reports from CAB Subcommittees & External Meetings

Presenter: Gariana Youngblood, ORJ Staff Contact: Gariana.youngblood@orj.cccounty.us

### Information:

Discuss reports from CAB Subcommittees & External meetings

### Referral History and Update:

The proposed reports from CAB Subcommittees & External meetings were implemented to improve communication and collaboration between the Community Advisory Board (CAB), their Subcommittees (i.e. Program & Services; Policy & Budget; and Outreach & Community Engagement), additional County Advisory Bodies (i.e Community Corrections Partnership, Public Protections Committee, Measure X CAB, etc.), and the community while providing greater transparency. The reports will provide an update regarding the activities of the Subcommittee & External meetings.

### Recommendation(s)/Next Step(s):

RECEIVE reports from CAB Subcommittees & External meetings

### Contra Costa County Community Corrections Partnership FY 2024/25 AB109 Budget Proposal Form (Rev 12-1-23)

### Department: Community Advisory Board (CAB) - AB 109 Community Programs

Description of Itom	Purayan / Trunchian	Ops. Plan Item #	2023/24 Funding Allocation <sup>1</sup>		2024/25 Baseline	Request <sup>2</sup>	2024/25 Program  Modification Request <sup>3</sup>		2024/25 Total Funding Request	
Description of Item	Program/Function		Current Allocation	FTEs	Funding Request	FTEs	Funding Request	FTEs	Total Funding Request	FTEs
SALARY AND BENEFITS									-	-
		Subtotal	-	-	-		-		\$ -	-
OPERATING COSTS  Contracts  Voice Quarterly Newsletters  CAB Operating Expenses	See contracts budget for details		6,093,072 20,000 3,000		6,717,351 20,000 3,000		210,000		- 6,927,351 20,000 3,000 - - -	
		Subtotal	6,116,072		6,740,351		210,000		\$ 6,950,351	
CAPITAL COSTS (ONE-TIME)									- - -	
		Subtotal	-		-		-		-	
		Total	\$ 6,116,072	-	\$ 6,740,351	-	\$ 210,000	-	\$ 6,950,351	-

<sup>1.</sup> FY 2023/24 Funding Allocation reflects the FY 2023/24 Board of Supervisor's approved AB 109 budget.

<sup>2.</sup> FY 2024/25 Baseline Request should reflect the cost of continuing FY 2023/24 programs in FY 2024/25 dollars.

<sup>3.</sup> FY 2024/25 Program Modification Request should reflect proposals for the cancellation of existing programs and/or funding of new programs for FY 2024/25.

## Contra Costa County Community Corrections Partnership FY 2024/25 AB109 Budget Program Narrative Form (Rev 12-1-23)

Department: Community Advisory Board (CAB) - AB 109 Community Programs

#### PROGRAM NARRATIVE:

The Community Advisory Board budget represents a vital component of the County's effort to reduce recidivism. Investments in the community programs included in CAB's budget have not only emerged as essential elements of the County's reentry system, but the programs that they fund have become beacons of hope and opportunity for the County residents that participate in these programs. Furthermore, the County's support of the programs and initiatives included in the CAB Budget have paved the way for the development of innovative approaches to improving public safety (Reentry Success Center and Reentry Network), communication to stakeholders regarding the County's reentry efforts (seasonal VOICE newsletter), and information sharing and tracking among partners (Salesforce based data system).

### FY 2024/25 Baseline Request

In FY 2021/22, the ORJ put each of the contracts for the community programs out for public bidding, except the Reentry Success Center (Center) contract. The Center's contract was later extended to expire within the same sequence of all other Community Program contracts. In FY 2019/20 the ORJ executed three-year contracts for the first time with each of agencies selected through the County's competitive bidding process, and these contracts expired at the end of FY 2021/22. ORJ issued a second competitive bidding process for the community programs in order to issue a subsequent three-year contract cycle for the period of FY 2022/23 - FY 2024/25.

The recommended amounts of ongoing funding are as follows: Center/Network Joint Communications Strategy \$20,000 CAB expenses \$3,000

### FY 2024/25 Program Modification Request

The requested program modification increases include:

- 1) Expanding Centerforce housing services to add 5 additional beds for its reentry/SUD participants; and
- 2) A one-time allocation to Rubicon, Inc. for capital improvements of the Reentry Success Center.

### Contra Costa County Community Corrections Partnership FY 2024/25 AB109 List of All Budgeted Contracts (no minimum) (Rev 12-1-23)

### Department: Community Advisory Board (CAB) - AB 109 Community Programs

Contractor Name	Program/Function	2023/24 Contract Amount (if applicable)	2024/25 Proposed Baseline	2024/25 Program Modification Request <sup>3</sup>	24/25 Total Funding Request	Variance between 2023/24 and 2024/25 Amounts
Rubicon Programs	Employment	2,543,877	2,848,877		2,848,877	305,000
Lao Family Community Development	Housing	1,417,351	1,465,257		1,465,257	47,906
Men and Women of Purpose	Peer Mentoring	128,141	179,776		179,776	51,635
Centerforce	Family Reunification	104,742	109,979		109,979	5,237
Bay Area Legal Aid	Legal Services	174,941	231,081		231,081	56,140
HealthRIGHT 360	Network System of Services	1,090,870	1,219,231	60,000	1,279,231	188,361
Rubicon Programs	Reentry Success Center	633,150	663,150	150,000	813,150	180,000
						- - -
		\$ 6,093,072	\$ 6,717,351	\$ 210,000	\$ 6,927,351	\$ 834,279

10.25% 13.69%

### Attachment A

### FY 2025-26 CCP Budget Development Schedule

Major Activity	<b>Due Date</b>	<b>CCP Date</b>	PPC Date	<b>BOS Date</b>
Distribute 2025-26 CCP Budget Packet Memo	10/1			
Departments Submit Preliminary Budget Proposals	10/30			
November 2024 CCP Agenda Packet Published	11/11			
November 2024 CCP Meeting - Budget Workshop		11/15		
December 2024 CCP Agenda Packet Published (tentative)	12/2			
December 2024 CCP Meeting - Budget Deliberations (tentative)		12/6		
Public Protection Comm. Agenda Packet Published (tentative)	1/29			
Public Protection Comm CCP Budget Discussion (tentative)			2/3	
County Budget Materials Due from Departments (tentative)	2/10			
County Recommended Budget available (tentative)	4/18			
Board of Supervisors Budget Hearings (tentative)				4/29
County Budget Adoption (tentative)				5/20

as of 9/30/24

2020-21 through 2023-24 Community Corrections Base and Growth Allocations (\*As of 2024 May Revision)

Attachment B

		ounty I	FY 2			y FY	Y 2021-22	╀	County	FΥ		L	County F	Y 2			County I	Y 2	
	201			2020-21	2020-21		2021-22		2021-22		2022-23		2022-23		2023-24		2023-24		2024-25
County	Gro	wth		Base*	Growth		Base	١.	Growth		Base	١.	Growth		Base	١.	Growth*		Base*
Alameda	\$	-	\$	50,397,466	\$ 18,542,3		\$ 58,770,787		11,172,439	\$	69,849,967	\$	4,236,136	\$	72,484,513	\$	229,700	\$	72,864,524
Alpine	\$	-	\$	277,274	\$ 9,1		\$ 323,341	\$			384,296	\$	8,692	\$	398,791	\$	4,390	\$	400,881
Amador	\$	-	\$	1,700,573	\$ 1,059,9		\$ 1,983,116		229,681	\$	2,356,963	\$	211,293	\$	2,445,861	\$	4,197	\$	2,458,684
Butte			\$	8,548,807	\$ 1,201,4		\$ 9,969,154		1,593,435	\$	11,848,490	\$	412,642	\$	12,295,382	\$	121,939	\$	12,359,843
Calaveras	\$	-	\$	1,374,861	\$ 880,6		\$ 1,603,288	_	195,361	\$	1,905,533	\$	174,546	\$	1,977,404	\$	18,649	\$	1,987,771
Colusa	\$	-	\$	855,015	\$ 975,4		\$ 997,072	_	78,594	\$	1,185,035	\$	175,870	\$	1,229,732	\$	3,345	\$	1,236,179
Contra Costa	\$	-	\$	25,692,714	\$ 3,882,2		\$ 29,961,447		5,066,248	\$	35,609,632	\$	1,282,896	\$	36,952,728	\$	275,177	\$	37,146,458
Del Norte	\$	-	\$	1,213,589	\$ 77,1		\$ 1,415,221	\$	244,449		1,682,012	\$	43,872	\$	1,745,453	\$	10,040	\$	1,754,603
El Dorado	\$	-	\$	4,458,215	\$ 440,8		\$ 5,198,928		860,802		6,179,004	\$	185,964	\$	6,412,059	\$	39,307	\$	6,445,675
Fresno	\$	-	\$	40,346,077	\$ 9,492,2		\$ 47,049,403				55,918,925	\$	2,549,002	\$	58,028,031	\$	221,697	\$	58,332,251
Glenn	\$	-	\$	1,422,801	\$ 145,6		\$ 1,659,193	_	261,751	\$	1,971,976	\$	60,136	\$	2,046,354	\$	25,327	\$	2,057,082
Humboldt	\$	-	\$	5,340,680	\$ 5,668,74		\$ 6,228,011	\$	996,485		7,402,085	\$	1,031,803	\$	7,681,271	\$	18,240	\$	7,721,541
Imperial	\$	-	\$	5,892,271	\$ 4,459,7		\$ 6,871,247		3,345,338		8,166,581	\$	855,964	\$	8,474,601	\$	37,206		8,519,031
Inyo	\$	-	\$	853,195	\$ 591,6		\$ 994,950	_	192,668		1,182,513	\$	115,427	\$	1,227,114	\$	6,614	\$	1,233,547
Kern	\$	-	\$	44,530,508	\$ 3,619,8		\$ 51,929,059		7,428,394	\$	61,718,470	\$	1,734,248	\$	64,046,319	\$	188,607	\$	64,382,091
Kings	\$	-	\$	8,570,402	\$ 795,8		\$ 9,994,338		1,287,904	\$	11,878,421	\$	349,383	\$	12,326,442	\$	144,691	\$	12,391,065
Lake	\$	-	\$	3,080,257	\$ 374,2		\$ 3,592,029	_	616,251	\$	4,269,180	\$	139,453	\$	4,430,202	\$	44,776	\$	4,453,428
Lassen	\$	-	\$	1,676,016	\$ 156,9		\$ 1,954,479		99,799	\$	2,322,927	\$	68,525	\$	2,410,542	\$	100,281	\$	2,423,179
Los Angeles	\$	-	\$	424,874,915	\$ 56,848,0		\$ 495,466,047	\$	89,502,202		588,868,870	\$	20,057,925	\$	611,079,365	\$	2,571,606	\$	614,283,034
Madera	\$	-	\$	6,877,566	\$ 1,441,0		\$ 8,020,244		3,227,586	\$	9,532,181	\$	406,644	\$	9,891,708	\$	87,477	\$	9,943,567
Marin	\$	-	\$	6,091,182	\$ 1,311,4		\$ 7,103,206		1,177,459	\$	8,442,267	\$	365,692	\$	8,760,686	\$	38,042	\$	8,806,615
Mariposa	\$	-	\$	699,231	\$ 79,8		\$ 815,405		128,234	\$	969,121	\$	30,853	\$	1,005,674	\$	1,297	\$	1,010,946
Mendocino	\$	-	\$	2,864,985	\$ 1,017,0		\$ 3,340,990		616,824	\$	3,970,817	\$	234,978	\$	4,120,585	\$	11,040	\$	4,142,188
Merced	\$	-	\$	9,575,568	\$ 1,294,0		\$ 11,166,508		2,396,896		13,271,563	\$	454,074	\$	13,772,129	\$	179,428	\$	13,844,332
Modoc	\$	-	\$	396,047	\$ 34,2		\$ 461,848		86,012		548,913	\$	15,744	\$	569,617	\$	150,663	\$	572,603
Mono	\$	-	\$	720,419	\$ 164,3		\$ 840,114		109,374	\$	998,488	\$	44,706	\$	1,036,148	\$	1,783	\$	1,041,580
Monterey	\$	-	\$	13,764,203	\$ 3,194,1		\$ 16,051,066				19,076,934	\$	862,648	\$	19,796,462	\$	106,475	\$	19,900,248
Napa	\$	-	\$	3,996,596	\$ 478,4		\$ 4,660,613		1,048,017	\$	5,539,209	\$	179,809	\$	5,748,133	\$	44,252	\$	5,778,268
Nevada	\$	-	\$	2,384,537	\$ 512,2		\$ 2,780,717		379,721	\$	3,304,924	\$	142,979	\$	3,429,577	\$	13,527	\$	3,447,557
Orange	\$	-	\$	87,340,303	\$ 12,746,1		\$ 101,851,518			\$	121,052,065	\$	4,290,078	\$	125,617,812	\$	841,496	\$	126,276,381
Placer	\$	-	\$	8,851,903	\$ 1,365,3		\$ 10,322,608		2,095,449	\$	12,268,575	\$	446,368	\$	12,731,312	\$	78,600	\$	12,798,057
Plumas	\$ \$	-	\$	751,790	\$ 119,8		\$ 876,696	\$	90,093	\$	1,041,967	\$	38,522	\$	1,081,267	\$	1,323	\$	1,086,935
Riverside	S .	-	\$	80,344,311	\$ 11,990,2		\$ 93,693,171	_	18,414,839	\$	111,355,747	\$	3,988,166	\$	115,555,775	\$	959,032	\$	116,161,593
Sacramento		-	\$	51,274,136	\$ 8,409,7		\$ 59,793,112		15,013,008	\$	71,065,016	\$	2,664,424	\$	73,745,390	\$	227,092	\$	74,132,011
San Benito	\$ \$	-	\$	1,964,830	\$ 1,165,6° \$ 8,122,7°		\$ 2,291,278		334,216		2,723,219	\$	234,835	\$	2,825,931	-	11,473	\$	2,840,747
San Bernardino	\$	-		103,269,533	-, ,.		\$ 120,427,319		16,235,898	\$	143,129,685	-	3,979,045		148,528,139	\$	1,345,937	\$	149,306,818
San Diego	S .	-	\$	84,435,656 25,111,391	.,,.		\$ 98,464,276 \$ 29,283,540		20,005,775 6,628,944	\$	117,026,277	\$ \$	3,333,022 1,688,707	\$	121,440,182	\$	265,529	\$	122,076,850 36,305,983
San Francisco	\$		\$	26,534,093	\$ 6,557,4 \$ 3,098,8		\$ 29,283,540 \$ 30,942,617		3,546,918	\$	34,803,929 36,775,767	\$	1,181,612	\$	36,116,637 38,162,847	\$	198,705 177,526	\$	38,362,921
San Joaquin	\$		\$	8,836,293	\$ 773,1					\$	12,246,941	\$	352,761	\$	12,708,862	\$	31,010	\$	12,775,490
San Luis Obispo San Mateo	S		\$	17,962,095	\$ 2,891,9		\$ 10,304,405 \$ 20,946,420		1,426,586 5,683,045		24,895,135	\$	924,868	\$	25,834,111	\$	79,473	\$	25,969,550
Santa Barbara	S		\$	13,664,374	\$ 2,446,2		\$ 15,934,650		3,657,475	\$	18,938,572	\$	742,342	\$	19,652,883	\$	33,045	\$	19,755,916
Santa Clara	\$		\$	50,955,462	\$ 8,588,7		\$ 13,934,630		13,963,444	\$	70,623,340	\$	2,684,266	\$	73,287,056	\$	421,176	\$	73,671,273
Santa Cruz	S	-	\$	8,426,661	\$ 4,011,4		\$ 9,826,714		2,466,531	\$	11,679,198	\$	851,690	\$	12,119,705	\$	87,434	\$	12,183,244
Shasta	S		\$	8,380,245	\$ 879,8		\$ 9,772,586		2,394,966	\$	11,614,866	\$	357,626	\$	12,119,703	\$	138,401	\$	12,116,136
Sierra	\$		\$	284,950	\$ 138,2		\$ 332,293		18,883		394,936	\$	29,209	\$	409,832	\$	455	\$	411,980
Siskiyou	S		\$	1,598,527	\$ 1,301,5		\$ 332,293 \$ 1,864,115		598,262		2,215,529	\$	246,640		2,299,093	\$	9,870	\$	2,311,146
Solano	S		\$	12,909,504	\$ 3,494,8		\$ 15,054,363		2,031,422	\$	17,892,337	\$	887,614	\$	18,567,186	\$	48,736	\$	18,664,527
Sonoma	S		\$	12,004,435	\$ 4,662,7		\$ 13,998,919		2,473,154	\$	16,637,927	\$	1,047,756	\$	17,265,463	\$	67,288	\$	17,355,980
Stanislaus	S		\$	21,910,774	\$ 2,095,7		\$ 25,551,154		4,778,599	\$	30,367,932	\$	902,838	\$	31,513,326	\$	112,095	\$	31,678,539
Sutter	S		\$	3,346,990	\$ 2,752,7		\$ 3,903,078		722,854		4,638,867	\$	520,756	\$	4,813,832	\$	66,598	\$	4,839,070
Tehama	S		\$	3,510,677	\$ 2,732,7			\$	733,222		4,865,734	\$	456,046	\$	5,049,256	\$	25,844		5,075,728
Trinity	S		\$	715,549	\$ 164,0		\$ 834,434	. S	134,066		991,737	\$	44,531	\$	1,029,143	\$	8,182	\$	1,034,538
Tulare	S		\$	19,580,910	\$ 4,440,6		\$ 22,834,193		3,974,058	\$	27,138,783	\$	1,210,940	\$	28,162,382	\$	108,147	\$	28,310,027
Tuolumne	S	-	\$	2,190,626	\$ 289,0		\$ 2,554,589		626,228	\$	3,036,168	\$	102,775	\$	3,150,684	\$	17,428	\$	3,167,202
Ventura	S		\$	20,104,426	\$ 1,614,6		\$ 2,334,389		4,483,393	\$	27,864,367	\$	779,882	\$	28,915,333	\$	141,144	\$	29,066,926
Yolo	\$	-	\$	8,250,212	\$ 1,614,6		\$ 23,444,689 \$ 9,620,949		1,599,375	\$	11,434,643	\$	837,806	\$	11,865,926	\$	88,335	\$	11,928,134
Yuba	S .		\$	3,013,376						\$		9		\$	4,334,009	9	8,853	\$	4,356,731
	1.3	-	1.0	3,013,3/6	\$ 707,6	) 2	\$ 3,514,035	1.9	307,553	1.0	4,176,484	٥	190,174	3	4,334,009	•	0.003		

### Contra Costa County Community Corrections Partnership FY 2025/26 AB109 Budget Proposal Form

**Attachment C** 

### Department and Org:

Description of Item	Program/Function	2024-25 Fund Allocation		2025-26 Baseline	Request <sup>2</sup>	2025-26 Program  Modification Request <sup>3</sup>		2025-26 Total Funding Request	
		Current Allocation	FTEs	Funding Request	FTEs	Funding Request	FTEs	Total Funding Request	FTEs
SALARY AND BENEFITS				-				-	-
				-				-	-
				-				-	-
				-				-	-
				-				-	-
				-				-	-
	Salary and Benefits Subtotal	-		-		-		\$ -	-
OPERATING COSTS	cutary and sonome sustain							-	
								-	
								-	
								- -	
								-	
								-	
								-	
	Operating Costs Subtotal	_		-		-		\$ -	
CAPITAL COSTS (ONE-TIME)								-	
								-	
	Capital (one-time) Costs Subtotal	-		-		-		\$ -	
	Total	\$ -		\$ -	-	\$ -		\$ -	

<sup>1.</sup> FY 2024-25 Funding Allocation reflects the FY 2024-25 Board of Supervisor's approved AB 109 budget.

<sup>2.</sup> FY 2025-26 Baseline Request should reflect the cost of continuing FY 2024-25 programs in FY 2025-26 dollars.

<sup>3.</sup> FY 2025-26 Program Modification Request should reflect proposals for the cancellation of existing program expenditures or to rightsize prior year under expenditure trends.

Contra Costa County Community Corrections Partnership FY 2025-26 AB109 Budget Program Narrative Form	Attachment D
Department:	Attachinent
PROGRAM NARRATIVE:  Please provide a narrative describing the programming being proposed on this AB 109 Budget Proposal Form.	
FY 2025-26 Baseline Request	
FY 2025-26 Program Modification Request -	
Note: FY 2025-26 revenue assumptions do not support program enhancements or expansions. Instead this section is for program modification and appropriate program of the section is for program modification and the section is for program of the section in the section is for program of the section in the section is for program of the section in the section in the section is for program of the section in the section in the section is for program of the section in the sect	ications to rightsize prior
year under expenditure trends or eliminate programs costs no longer needed in FY 2025-26.	

## Contra Costa County Community Corrections Partnership FY 2025-26 AB109 List of All Budgeted Contracts (no minimum)

Attachment E

Department and Org:	

Contractor Name	Program/Function	2024-25 Contract Amount (if applicable)	2025-26 Proposed Contract Amount	Variance between 2024-25 and 2025-26 Amounts
				- - -
				-
				-
				-
		\$ -	\$ -	\$ -

# Report from a Committee Meeting of the CAB — Outreach and Community Engagement Subcommittee (OCEC)

Group Name	CAB (OCEC)	Date	6/18/24
Chair	N/A	Time	11:00 AM to 12:30 PM
Recorder	Brenda Lee	Location	50 Douglas Drive, 2 <sup>nd</sup> Floor (Madrone/Sequoia Room), Martinez, California 94553.

MEETING ATTENDED BY THE FOLLOWING									
Nicole Green	Brenda Lee (Recorder)	Marcus Dawal							
Gariana Youngblood, ORJ	Mariah Bruce	Michelle Elizondo							

### MEETING HIGHLIGHTS

- Discuss / Review CAB OCEC Subcommittee Work Plan
- Discuss outreach strategy for membership recruitment
- Update on AB 109 Mini Summit Planning Process

### **NEXT STEPS**

- Discuss / Revise CAB Outreach PowerPoint
- Discuss / Finalize Ambassadors Meeting assignments
- Compile List of Board / Committee meetings relevant to CAB 's work

### ACTION REQUESTED OF FULL CAB

 POLL CAB members to determine what Board / Committee meetings members attend

### **IMPORTANT DATES**

Next CAB: OCEC Subcommittee Meeting, Tuesday, July 16, 2024

ΛТ	TΑ	CH	IM	E	N٦	C
Αı	IΑ	UП			v	ı.o

• n/a

	Outreach & Cor	nmunity Engagement	Date:	July 16, 2024
	Subcommittee			
Chair	Acting Chair N	licole Green	Time:	11:00 AM to 12:30 PM
Recorder	er Brenda Lee		Location	50 Douglas Drive 2 <sup>nd</sup> FL (Madrone/Sequoia RM, Martinez, CA
	MEETING ATTENDED BY THE FO		LLOWING	
Acting Chair Nicole Green		Brenda Lee		Staff: Gariana Youngblood
		Marcus Dawall		
Applicants		Wilanda Hughes		

### **MEETING HIGHLIGHTS**

- Meeting called to order 11:00 A.M.by Acting Chair Nicole Green
- Roll call.
- Welcome and announcements.
- Request for need of chairperson to OCEC.
  - o Marcus agreed to function as interim Chairman.
- Comments on any item under the jurisdiction of agenda and not on this agenda
  - o Mariah Bruce Contra Costa College Student Services, August 17, 2024, BASIC forum, informational flyer to follow.
  - Nicole Green Reentry Success Center Block Party, July 26, 2024n 10:00 am to 3:00pm
     CAB to host an information table.
- Approval meeting minutes of May 21 and June 18, 2024
- Interview of applicant to CAB Wilanda Hughes
- Motion approved to submit applicant to full CAB board.
- Presentation from Gensis church by Shantell Owens and other members of Gensis Church
  - More than a church, a place where community and residents can access resources 7 days a week.
- CAB's outreach PowerPoint Presentation tabled.
- Content to share on social media paused.

#### Next step

- Finalize Ambassador assignment and review Guide.
- Identify appropriate audience for PowerPoint Presentation
- Workplan ongoing development

### Meeting adjourned

	Outreach & Cor	nmunity Engagement	Date:	August 20, 2024
	Subcommittee			
Chair	Chair Nicole G	Green	Time:	11:00 AM to 12:30 PM
Recorder	Brenda Lee		Location	50 Douglas Drive 2 <sup>nd</sup> FL (Madrone/Sequoia RM, Martinez, CA
	MEETING ATTENDED BY THE FOLLOWING			
Brenda Le		Brenda Lee		Staff: Gariana Youngblood
		Marcus Dawall		Staff: Michelle Elizondo
		Wilanda Hughes - LAO Fam	nily	Mariah Bruce -

### MEETING HIGHLIGHTS

- Meeting called to order 11:00 A.M. by OCEC Chair Marcus Dawall
- Roll call.
- Welcome and announcements.
- Announcement: La Tanya Thompson has resigned from CAB
- Approval meeting minutes of July 20, 2024, motion by Brenda seconded by Marcus.
- Reviewed Ambassador Guide packet with few corrections
- Drafted temporary assignments to Ambassador Meetings
- Outreach PowerPoint presentation (reviewed slides to later be removed and/or updated) more time needed to review and discuss at next meeting.
- Attendance at the 3<sup>rd</sup> Annual Welcome Home "Block Party" Reentry Community Resource (RCS)

### **Next step**

- Review Outreach PowerPoint for finalization.
- Take temporary Ambassador assignments to full CAB
- Continue OCEC Workplan development

### Meeting adjourned

# Report from a Committee Meeting of the CAB Programs and Services (P&S) —Subcommittee

Group Name	CAB: Programs and Services (P&S)	Date	Thursday June 20, 2024
Chair	La Tanyua Thompson (Chair P&S)	Time	11:00 AM to 12:30 PM
Recorder	Rena Moore	Location	50 Douglas Drive 2nd FL (Madrone/Sequoia) RM, Martinez, CA

	MEETING ATTENDED BY THE FOLLOWING		
	Nicole Green (Vice Chair)  La Tanyua Thompson (Chair P&S)  Rena Moore		
Patrice Guillory, ORJ Staff Michelle Elizondo, ORJ Kimberly As		Kimberly Aseo, ORJ	
	Jenna Evans	Wilanda Hughes	

### MEETING HIGHLIGHTS

- Discussion on future in custody surveys
  - Recommended survey be done on tablets, with a focus on females in custody
  - Changing open ended questions from past surveys to multiple choice. ORJ will send the questions to committee members via email for approval, then once approved will send edits to the Sheriffs office for approval.
- Discussed and reviewed CBO presentations from Reentry Success Center, Reentry Network and Bay Area Legal Aid to develop questions per organization.

### **NEXT STEPS**

For in-custody surveys, ORJ will update the open ended questions and put them in a
multiple choice format and send them to the sheriff's office to verify if they could be
added to the tablets for those in custody to complete. Also get a requested timeline
for responses.

- Review CBO presentations to be able to develop questions to determine what services are provided by each CBO
- Next meeting will review slides from the last 4 CBO presentations.

### ACTION REQUESTED OF FULL CAB

• n/a

### **IMPORTANT DATES**

• Next CAB Programs and Services meeting: 7/18/2024 at 11am

### **ATTACHMENTS**

• n/a

## Report from a Committee Meeting of the CAB — Programs & Services Subcommittee

Group Name	Programs & Services Subcommittee	Date	7/18/24
Chair	La Tanyua Thompson	Time	11:00AM-12:30PM
Recorder	Rena Hurley	Location	50 Douglas

MEETING ATTENDED BY THE FOLLOWING			
La Tanyua Thompson (Chair) Rena Hurley (Vice-Chair)		Staff: Patrice Guillory	
Wilanda Hughes – Lao Family Community Development	Staff: Michelle Elizondo	Staff: Gariana Youngblood	
Janna Evans – Game Plan for Success	Nicole Green – CAB Chair	Jill Ray - Supervisor Candace Andersen's Office	

### MEETING HIGHLIGHTS

- Reviewed In-Custody Survey Questions
- Discussed CBO presentations
- Update on CBO Site Visit Tours

### **NEXT STEPS**

- Update on In-Custody Survey Questions
- Debrief CBO Site Visit Tours
- Discuss CAB Program & Services Work Plan
- Review Ambassador's Guide Process

### ACTION REQUESTED OF FULL CAB

N/A

### **IMPORTANT DATES**

• Next CAB Program & Services Subcommittee meeting – Thursday, August 15, 2024

### ATTACHMENTS

• N/A

## Report from a Committee Meeting of the CAB — Policy & Budget Subcommittee

Group Name	Policy & Budget Subcommittee	Date	06/21/2024
Chair	Nicole Green	Time	11:00 PM - 12:30 PM
Recorder	Nicole Green	Location	50 Douglas Drive, 2nd Floor (Madrone/Sequoia Room), Martinez, California 94553

MEETING ATTENDED BY THE FOLLOWING			
Nicole Green (Chair)	Staff Present: Patrice Guillory, Office of Reentry & Justice; Kimmy (v), Office of Reentry & Justice,	Jeffery (Cab Member)	
Justin Van Zerber (Vice Chair)			
Jill Ray			

### **MEETING HIGHLIGHTS**

- Update from PPC Meeting on Monday, June 3, 2024
- Discuss / Review CAB Policy & Budget Work Plan
- Discuss / Review CAB Policy & Budget 2024-2025 Recommendations.
- Discuss / Review AB 109 Excess Funds
- Discuss CAB Policy & Budget Meeting Logistics
- Reviewed P & B workplan

### **NEXT STEPS**

- Completed Women Program workgroup in July
- Completed review of Priority 3 & 4 for program logistics to report back to CCP
- Discuss P & B meeting date change

### **ACTION REQUESTED OF FULL CAB**

n/a

### IMPORTANT DATES

• P&B Subcommittee meeting July Women Group presentation Gemma Project and Center Force.

### ATTACHMENTS

• No Attachments

## Report from a Committee Meeting of the CAB — Policy & Budget Subcommittee

Group Name	Policy & Budget Subcommittee	Date	7/19/24
Chair	Nicole Green	Time	11:00AM-12:30PM
Recorder	Nicole	Location	50 Douglas

MEETING ATTENDED BY THE FOLLOWING			
Nicole Green (Chair)	Jeffrey Robinson	Staff: Patrice Guillory	
Annette Corriveau	Cynthia Chase – The Gemma Project	Staff: Gariana Youngblood	
Janna Evans – Game Plan for Success	Jill Ray – Supervisor Candace Andersen's Office	Clare Demer – Hope Solutions	
Carrie Veurink – Hope Solutions			

### MEETING HIGHLIGHTS

- Discussed Gender-Responsive Services / Programs for AB 109 Excess Funds
- Reviewed AB 109 Excess Funds Recommendations
- Revised CAB Policy & Budget 2024 Meeting Schedule

### **NEXT STEPS**

- Set AB 109 Excess Funds as a standing agenda item
- Debrief Gender-Responsive Services / Program Work group session
- Discuss employment, Guaranteed Income Pilot at the August meeting

### ACTION REQUESTED OF FULL CAB

• N/A

### IMPORTANT DATES

• The next CAB Policy Budget meeting is scheduled for Monday, August 19<sup>th</sup>, 2024, at 1 PM.

### ATTACHMENTS

• N/A

# Report from a Committee Meeting of the CAB — Policy and Budget (P&B) Subcommittee

Group Name	Policy and Budget	Date	8/19/24
Chair	Justin Van Zerber	Time	1:00 PM to 2:30 PM
Recorder	Nicole Green	Location	50 Douglas, Martinez, CA

MEETING ATTENDED BY THE FOLLOWING			
Nicole Green	Justin Van Zerber (Vice Chair)	Jeffrey Robinson	
Gariana Youngblood (ORJ)	Patrice Guillory (ORJ)	Michelle Elizondo (ORJ)	
Janna Evans – Game Plan for Success	Tamia Brown – Workforce Development Board	Jill Ray – Supervisor Candace Andersen's Office	
Rachel Rosekind – GI			

### **MEETING HIGHLIGHTS**

- Debrief Gender Responsive Services
- Discuss Employment / Guaranteed Income Pilot for AB 109 Excess Funds
- Discuss CAB Policy & Budget Subcommittee Schedule

### **NEXT STEPS**

- Discuss/update on AB 109 Excess Funds at upcoming CAB General Meeting
- Present an update on AB 109 Excess Funds at the Community Corrections Partnership (CCP) Meeting - Friday, September 20
- Discuss CAB Policy & Budget Work Plan
- Discuss / Revise CAB Policy & Budget Subcommittee Recommendations for 2024

### ACTION REQUESTED OF FULL CAB

Attend CAB's Presentation on AB 109 Excess Funds at CCP Meeting on Friday, 9/20.

### **IMPORTANT DATES**

- Next CCP Meeting Friday, September 20, 2024, at 10:30 a.m.
- Next CAB: P&S Meeting Monday, October 14, 2024, at 1:00 P.M.

### ATTACHMENTS

• n/a

### Report to CAB After Member Participation in an External Meeting

Group Name	Council on Homelessness	Date	7/11/2024	
	1025 ESCOBAR STREET (ROOM 110A),			
	MARTINEZ, CA 94533			
Location		Time	1PM to 3PM	
	and Via Call-In: 1-669-444-9171 / Meeting			
	<i>ID: 838 8249 1530</i>			
	To report back to CAB on Council on Homelessness meeting.			
	The Contra Costa Council on Homelessness provides a forum for			
Purpose	communication and coordination about the implementation of the County's			
	Strategic Plan to prevent and end homelessness. The Council			
	provides advice and input on the operations of homeless services, program			
	operations, and program development efforts in Contra Costa County.			

### MEETING HIGHLIGHTS

- Continuum of Care Notice of Funding Opportunity Update:
  - HUD has yet to release the 2024 CoC NOFO but expect it any time now. In 2023 Contra Costa was awarded 19.3 Million.
  - Annually releases a Notice of Funding Opportunity (NOFO), competition for approximately 450 Continuums of Care
- The FY Youth Homelessness Demonstration Program NOFO (round 8) was recently released with application due on August 29th, 2024.
  - HUD will award approximately \$72 million to up to 25 communities with awards between \$600,000-\$15 million.
  - Funding can be used for any project eligible under CoC regulations, including planning, housing, and services. All project funds, except planning and hard costs, are renewable under future CoC competitions.
- Youth Action Council meeting weekly on Thursdays from 4pm to 6pm at the Ryse Center
- The Supreme Court ruled that cities can fine or arrest unhoused people who lack other shelter and camp in public areas, so now you can be criminalized for being unhoused...
- Learning Corner: Coordinated Entry 101 presentation (Slides in agenda packet): A system-wide process to quickly & equitably identify, assess, & connect people experiencing a housing crisis to available housing resources & services within the Continuum of Care.

• Bay Area Affordable Housing Bond, Regional Measure 4 will be on the November 2024 ballot to invest \$20 Billion in the production and preservation of affordable housing.

### ACTION REQUESTED OF FULL CAB

N/A

### **IMPORTANT DATES**

• Next COH Meeting: Thursday, August 1, 2024, 1 – 3 PM

### **ATTACHMENTS**

• Link to agenda packet with slides: <a href="https://www.contracosta.ca.gov/AgendaCenter/ViewFile/Agenda/">https://www.contracosta.ca.gov/AgendaCenter/ViewFile/Agenda/</a> 07112024-6324

### Report to CAB After Member Participation in an External Meeting

Group Name	Council on Homelessness	Date	8/1/2024
Location	1025 ESCOBAR STREET (ROOM 110A), MARTINEZ, CA 94533 and Via Call-In: 1-669-444-9171 / Meeting ID: 838 8249 1530	Time	1PM to 3PM
Purpose	To report back to CAB on Council on Homelessness meeting.  The Contra Costa Council on Homelessness provides a forum for communication and coordination about the implementation of the County's Strategic Plan to prevent and end homelessness. The Council provides advice and input on the operations of homeless services, program operations, and program development efforts in Contra Costa County.		

### MEETING HIGHLIGHTS

- Continuum of Care Notice of Funding Opportunity Update:
  - HUD released the FY 2024 and FY 2025 COC NOFO on July 31st, 2024. First 2 year competition. Complete CoC grant application due October 30th, 2024.
  - For More info contact contacosta@homebaseccc.org with questions.
- Presentation on Housing Support Program (Housing Works) which is an eviction prevention and rapid rehousing program for families receiving CalWORKS. Its a partnership between H3, Employment and Human Services and Hope Solutions (slides in agenda packet)
- 2023 Annual Report Preview, which is a comprehensive summary of Continuum of Care activities and outcomes, budget and other data collected (info available in slide deck in agenda packet)

### **ACTION REQUESTED OF FULL CAB**

N/A

### **IMPORTANT DATES**

• Next COH Meeting: Thursday, September , 2024 , 1 − 3 PM

### **ATTACHMENTS**

 Link to agenda packet with slides: <u>https://www.contracosta.ca.gov/AgendaCenter/ViewFile/Agenda/\_08012024-6362</u>