



# Contra Costa County

## Position Adjustment Resolution (PAR) Form

This form is to be completed for midyear Position Adjustment Requests, for consideration outside the County's annual budget development process, per Administrative Bulletin No. 400 Section IV.C

### I. DEPARTMENT REQUEST

Agency and Dept Name: CCA65 Public Works

Dept No(s). 65 Org No(s). 0020

Action Type: Add Position(s)

Net FTE Change: 1.00

Proposed Effective Date: 07/01/2025

#### Action Requested:

Add one (1) Deputy Public Works Director - Exempt (NAD0) position at salary plan and grade B85 2215 (\$14,065 - \$17,096) in the Public Works Department.

Use an additional sheet for further explanation or comments.

#### Fiscal Impact:

Cost is within Department's Budget: ☐ Yes ☒ No

Total One-Time Cost: \$ 0.00

Total Annual Cost: \$ 249,353.00

Total this FY: \$ 249,353.00

Net County Cost: \$ 249,353.00

NCC this FY: \$ 139,353.00

Source of Funding: Purchasing Services and General Fund

### II. COUNTY ADMINISTRATOR REVIEW

PAR No. 26466

#### Comments:

Released to HR for further study/review

Adrienne Todd

06/12/2025

(for) Department Head

Date

Laura Strobel

06/16/2025

(for) County Administrator

Date

### III. HUMAN RESOURCES (HR) REVIEW/RECOMMENDATION

HR Recommendation(s): Add one (1) Deputy Public Works Director - Exempt (NAD0) position at salary plan and grade B85 2215 (\$14,065 - \$17,096) in the Public Works Department.

Chris Miller

06/17/2024

(for) Director of Human Resources

Date

### IV. COUNTY ADMINISTRATOR APPROVAL

Approve HR Department Recommendation(s): ☒ Yes ☐ No ☐ N/A

If No or N/A, CAO Recommendation(s): Add one (1) Deputy Public Works Director - Exempt (NAD0) position at salary plan and grade B85 2215 (\$14,065 - \$17,096)

BOS Approval Required: ☒ Yes ☐ No

Effective: ☐ Day following Board Approval

☒ Date: 07/01/2025

Laura Strobel

06/17/2025

(for) County Administrator

Date

### V. BOARD OF SUPERVISORS ACTION

Adjustment Resolution: ☒ ADOPTED ☐ OTHER ACTION:

Monica Nino, Clerk of the Board of Supervisors  
and County Administrator

By:

Date:

*[Signature]*  
6-24-2025