



CCTA 2020 Transportation Expenditure Plan Fact-Sheet

The Contra Costa Transportation Authority (CCTA) has developed a 35-year Transportation Expenditure Plan (TEP) specifically designed to maintain and support our infrastructure in a way that is smart and sustainable, and to accommodate the diverse and growing needs of our county.

Without new investments in transportation, Contra Costa will face a future with distressed and outdated infrastructure, increased traffic on already-congested roadways, and a decrease in critical transportation services to those with the greatest need.

The TEP has been reviewed and approved by the 20 cities in the county as well as by the Board of Supervisors and will appear as a ballot measure for the March 2020 Primary Election. This plan outlines a vision for improving the way we move through Contra Costa County.

The county is unable to fund any new major projects to address pressing mobility needs without a new plan. The 2020 TEP is designed to pick up where Contra Costa County's previous voter-passed funding measures have left off. The plan ensures that Contra Costa County will continue to receive new and much-needed transportation improvements in every region of the county.

This plan outlines projects that will achieve a broad range of goals:

- **Relieve Traffic Congestion** on Highways and Interchanges. CCTA's goal is to smooth traffic flow and reduce congestion for people and goods through major corridors, to make commutes smoother and more predictable.
- **Make Bus, Ferry, Passenger Train, and BART Rides Safer, Cleaner, and More Reliable.** CCTA's goal is to support transit operators in providing more frequent and reliable transit services and to plan and build the infrastructure that improves connectivity countywide.
- **Provide Accessible and Safe Transportation for Children, Seniors, Veterans, and People with Disabilities.** CCTA will prioritize social equity and provide better mobility options for all, especially for those with the greatest transportation barriers such as youth, seniors, people of lower incomes, and people with disabilities.
- **Improve Transportation in Our Communities.** CCTA supports livable communities by providing local cities and towns with funding to fix and modernize local streets, offer safer places to walk and cycle, and improve air quality. The CCTA is committed to funding infrastructure that provides access to affordable housing and jobs.

This TEP includes transportation-related projects and programs to be planned, designed, funded, constructed, and/or delivered in Contra Costa County over the next 35 years. This plan anticipates an investment of approximately **\$3.6 billion of revenue** generated from the half-cent transportation sales tax.

This local sales tax revenue will help the CCTA attract additional local, regional, state, and federal funding to augment the sales tax revenue.

Prior Transportation Measures

Contra Costa County voters passed Measure C in 1988, sending a clear message that recognized the immense need to improve the way people travel around Contra Costa County. Voters authorized a 20-year (1989-2009) half-cent transportation sales tax to finance improvements to the county's overburdened transportation infrastructure.

In 2004, Contra Costa County voters approved Measure J. The measure provided for the continuation of the county's half-cent transportation sales tax for twenty-five more years (2009-2034) beyond the Measure C expiration date.

Without Measures C and J funding, CCTA would not have qualified to receive additional federal, state, or regional funds.

With a total of \$1.4 billion in Measure C and J project funds, a total of more than \$5.5 billion is being invested in vital transportation projects in Contra Costa County through 2034, leveraging Measure C and J funding at about a three-to-one ratio.

CCTA has delivered most of the major infrastructure improvement projects in Measure J

- Fourth bore of the Caldecott Tunnels
- Highway 4 East widening
- eBART extension from the Pittsburg/Bay Point BART station to Antioch,
- I-680 and I-80 corridor improvements—on an accelerated timeline to deliver its promises to voters.

As of 2018, about 80 percent of the Measure J project funds have been expended. Remaining revenues are now going toward repayment of bonds, fixing local streets, continuing programs, and supporting public transportation.

Without a new TEP, the CCTA will be unable to fund any new major projects to address pressing mobility needs.

The information presented herein was taken from the Contra Costa Transportation Authority's Draft Transportation Expenditure Plan. For further information go to: <https://ccta.net/theplan/>

Contra Costa County Advisory Council on Aging is appointed by the Board of Supervisors to advise the Area Agency on Aging on all matters related to the development and administration of the annual Area Agency Plan and operations conducted thereunder, in accordance with mandates from the Older Americans Act. Any comments or recommendations made by the council or its individual members do not represent the official position of the County or any of its officers.