From: Adêle Ho
To: Maureen Parkes

Cc: juliana@thewatershedproject.org juliana@thewatershedproject.org

Subject: Re: CCC Fish & Wildlife Propagation Fund - Request for More Information

**Date:** Thursday, August 21, 2025 6:51:46 PM

Attachments: <u>grant estimate - detail.pdf</u>

grant estimate - detail with weblinks.xlsx

Hi. Maureen. Attached is our detailed cost estimate, one version a pdf and one version excel with URLs and/or clickable links for the various items. When I went to double check all the numbers, some items had changed a bit in price so the totals for the first 3 tasks have changed very slightly. The grand total is still the same.

I believe the review committee did not quite understand who the Mira Vista Field Stewardship Committee is. (Understandable, with so many grants to read!).

I would like for them to know that it is a group of <u>community members</u> who have been stewards of Mira Vista Field for the past 40+ years. And that The Watershed Project is our fiscal sponsor since we are not a nonprofit.

We have worked with The Watershed Project at the field win the past, notably when the 2005 Field Restoration Guide was developed.

Please let me know if you need anything else. Thank you!

Adêle Ho, P.E.

e-mail: AdeleHoPE@aol.com

phone: (510) 815-4043

On Aug 21, 2025, at 12:17 PM, Maureen Parkes <a href="Maureen.Parkes@dcd.cccounty.us">Maureen.Parkes@dcd.cccounty.us</a> wrote:

Dear Juliana and Adêle: At its August 20, 2025 meeting, the Contra Costa County Fish and Wildlife Committee reviewed your grant application for "Mira Vista Field Restoration Project." The Committee will continue reviewing applications at its September 17, 2025 meeting and is requesting additional information in advance:

• The Committee requests a more detailed itemized budget. (ie: # of items, cost per item, etc.)

Please provide your responses by **September 8, 2025**, so they may be included in the meeting agenda packet.

Thank you.

Maureen

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Maureen Parkes
Contra Costa County Department of Conservation and Development
30 Muir Road

Martinez, CA 94553 Phone: 925-655-2909

Email: maureen.parkes@dcd.cccounty.us

## MIRA VISTA FIELD RESTORATION PROJECT

Task#	Description Item	quantity	unit cost*	extension	Ta	sk Subtotals	*unit costs include estimated tax and shipping, and have been rounded to nearest dollar
1	Restoration tools, equipment and materials				\$	4,960.00	
	hand pick axe	8	\$ 45.00	\$ 360	0.00		https://www.amazon.com/Fiskars-Pro-Pickaxe-Asbsorbing-Construction/dp/B08FJKRM5T/ref=sr_1_1_sspa?crid=RPFXKTO6BQRT&dib=eyJ2IjoiMSJ9.ASVndBnVY
	string trimmer, battery operated	2	\$ 300.00	\$ 60	0.00		https://egopowerplus.com/string-trimmer-powerload-line-iq-st1623t/
	extra batteries	2	\$ 300.00	\$ 60	0.00		https://www.amazon.com/dp/B09QMJXZ99/?language=en_US&cstrackid=9b2c0fa1-c2c9-409f-afdc-da4372e6aca0&tag=chervon_ego_csus-20&th=1
	hand mower with thatch collection, battery operated,						
	with spare batteries	2	\$ 900.00	\$ 1,80	0.00		https://www.greenworkstools.com/collections/self-propelled-mowers/products/60v-22-brushless-cordless-self-propelled-lawn-mower-w-2-5-0ah-battery-6a-i
	wooden stakes, 30", pkg of 25	4	\$ 25.00	\$ 10	0.00		https://surveysupplyinc.com/30-inch-survey-stakes-/?srsltid=AfmBOoo-m3vhSbGZ02Chy24_7hqoqT4jm5s7eE4fJ57lo1T2kFa6qlfs
	flagging tape, 300 ft roll	30	\$ 3.00	\$ 9	0.00		https://surveysupplyinc.com/presco-texas-roll-flagging-orange-priced-per-roll/?searchid=154500&search_query=flagging+tape
	surveyors flags, 21" 2"x3", case of 1000	1	\$ 160.00		0.00		https://surveysupplyinc.com/21-inch-wire-staff-flags-2x3-case-of-1000-/?searchid=154511&search_query=flags
	metal exclusion fencing with stakes, 30", 50 ft length	4	\$ 150.00		0.00		https://www.amazon.com/Decorative-Outdoor-Rustproof-Fencing-Temporary/dp/B0F43LP8G4/ref=sr_1_19?crid=UT9BKFT1BGI1&dib=eyJ2IjoiMSJ9.0qlOnt-0YS
	power strip for battery chargers	1	\$ 50.00		0.00		https://www.amazon.com/CCCEI-Protector-Industrial-Extension-Appliance/dp/B0CPJ6L6TT/ref=sr_1_2_sspa?crid=1CNUP7K1W0CNA&dib=eyJ2ljoiMSJ9.h8tojv
	backpack sprayer; prices range from \$100 to \$300	2	\$ 150.00		0.00		https://a.co/d/ioUk0f8 https://www.amazon.com/dp/B07ZQT4TW?linkCode=ogv&th=1&maas=maas adg api 581121004656200524 macri
	"Habitat Restoration Area" signs	20	\$ 15.00	\$ 30	0.00		https://www.amazon.com/Restoration-Wildflowers-Porllinatior-Weatherproof-Aluminum/dp/B0F9TLZ2XD?gQT=1&th=1
2	Mulching pathways so people do not trample restoration areas				\$	1,750.00	
	wood chips		donated	\$	-		
	Bobcat Rental - 3.5 days	3.5	\$ 500.00	\$ 1,75	0.00		special community discount price from All Star Rents in San Pablo. Fine grading/spreading of chips by volunteers.
3	Public Education at the field: Refurbish bulletin board, install signag	е			\$	5,060.00	
	new bulletin board	1	\$ 2,000.00	\$ 2,000	0.00		https://outdoordisplaycases.com/collections/double-door-outdoor-letter-board-message-centers/products/outdoor-enclosed-letter-board-message-center-4
	concrete for post foundation	2	\$ 250.00	\$ 500	0.00		Estimated cost of concrete. Digging and installation by volunteers
	sign design (LS)	1	\$ 800.00	\$ 80	0.00		allowance for assistance from design professional
	sign production, mounting hardware	3	\$ 350.00	\$ 1,050	0.00		one sign at each of three entrances to the field. Design and layout by volunteers; sign production by FastSigns or other; installation by volunteers
	doggie poopie bags, one year supply	1	\$ 710.00	\$ 710	0.00		https://muttmitt.com/mutt-mitt-singles/ add to counter TWP administra subsequent years funded by donations
4	Website hosting				\$	450.00	
	startup cost	1	\$ 250.00	\$ 250	0.00		2 hours consultation provided by platform. Actual setup by volunteer from the community.  A basic WordPress site with a domain, basic hosting, and a
	annual fee	1	\$ 200.00	\$ 20	0.00		purchased theme could cost around \$100-500 per year.
5	Postcard handout				\$	120.00	
	printing	200	\$ 0.60	\$ 12	0.00		printer TBD. Unit cost from internet search.
6	Restoration Guide Update				\$	200.00	
	printing - guide and map	20	\$ 10.00	\$ 20	0.00		printer TBD. Unit cost from internet search.
7	Public Outreach and Volunteer Appreciation Event				\$	200.00	
	food and beverages	1	\$ 100.00		0.00		allowance for purchase by volunteers of food and beverages
	flyer and poster printing	1	\$ 100.00	\$ 10	0.00		printer TBD. Unit cost from internet search.
	TOTAL GRANT REQUEST				\$	12,740.00	