



CONTRA COSTA COUNTY

AGENDA

Economic Opportunity Council

Thursday, November 13, 2025

6:00 PM

1470 Civic Court, Suite 200, Room 207,
Concord | Zoom:

<https://cccouny-us.zoom.us/j/84112970168> | Call in: 8882780254 | meeting ID: 841
1297 0168 | code: 7038773

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
 2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
 3. APPROVE EOC Business Meeting minutes of 10/9/2025. [25-4734](#)
Attachments: [EOC Business Meeting Minutes of 10-9-2025 DRAFT](#)
 4. RECEIVE Fiscal Report for CSBG Grant #25F-6007 for September 2025. [25-4735](#)
Attachments: [CSBG 2025 Budget with September 2025](#)
 5. APPROVE the 2026-2028 CSBG Funding Decision made by the Outreach Committee. [25-4736](#)
Attachments: [Copy of 2026 RFP 1227 Scoring Matrix](#)
 6. APPROVE the 2025 Annual Advisory Body Report to the Board of Supervisors. [25-4737](#)
Attachments: [Advisory Body Annual Report 10-16-24 DRAFT](#)
 7. Discuss 2025-26 Onsite Monitoring Visits and Conduct Sign Ups.
 8. RECEIVE reports from attendees of the 2025 CalCAPA Conference.
 9. Staff Report
- Government Shutdown and Funding Updates
10. Chair Report

11. EOC Member Reports
12. Next Steps and Meeting Evaluation

The next meeting is currently scheduled for January 8, 2026.

13. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608--8-819



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4734

Agenda Date: 11/13/2025

Agenda #: 3.

Advisory Board: EOC

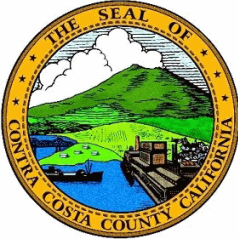
Subject: APPROVE EOC Business Meeting minutes of 10/9/2025.

Presenter: Victor Tiglao

Contact: C. Barber 925-608-8819

Information:

APPROVE EOC Business Meeting minutes of 10/9/2025.



CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Economic Opportunity Council

Thursday, October 9, 2025

6:00 PM 500 Ellinwood, Conference Rooms A and B,
Pleasant Hill | Zoom:

<https://cccounty-us.zoom.us/j/84112970168> |

Call in: 8882780254 | Code: 7038773

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Present Patricia Campbell, Jessica Cisneros, Buffie Lafayette, Janelle Lafrades, Nikki Lopez, Desire Medlen, Monisha Merchant, LaTonia Peoples-Stokes, Kanwar Singh, Victor Tiglao, and Renee Zeimer

Absent Karanbir Bal, Karen Coleman, Christian Dean, Ajit Kaushal, and Devlyn Sewell

1. Call to Order and Welcome

Quorum Established

Chair Medlen called the meeting to order at 6:00 pm.

Staff present: Ali Vahidizadeh, Christina Castle-Barber, Melissa Molina, Roshunda Ward

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public present.

3. RECEIVE Fiscal Report for August 2025 for Grant #25F-6007. [25-4221](#)

Attachments: [August 2025 CSBG Monthly Expense Report](#)

Vahidizadeh presented the Fiscal Report for August 2025 #25F-6007.

Castle-Barber announced that the amendment 1 was approved early!

This Discussion Item was received.

4. APPROVE the EOC Business Meeting Minutes of 9-11-2025. [25-4222](#)

Attachments: [EOC Business Meeting Minutes of 9-11-2025 - DRAFT](#)

A motion was made by Lopez, seconded by Zeimer, to approve the EOC Business Meeting minutes of 9-11-25 as presented. The motion carried by the following vote:

Motion: Lopez
Second: Zeimer
Aye: Campbell, Cisneros, Lafayette, Lafrades, Lopez, Medlen,
Merchant, Peoples-Stokes, Singh, Tiglao, and Zeimer
Absent: Bal, Coleman, Dean, Kaushal, and Sewell
Result: Passed

5. Next Steps

None

6. Meeting Evaluation

Efficient

The next meeting is currently scheduled for November 13, 2025.

7. Adjourn to Subcontractor Roundtable

Chair Medlen adjourned the meeting to the Subcontractor Roundtable at 6:03 pm.

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For Additional Information Contact: Christina Castle-Barber 925-608-8819



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4735

Agenda Date: 11/13/2025

Agenda #: 4.

Advisory Board: EOC

Subject: RECEIVE Fiscal Report for CSBG Grant #25F-6007 for September 2025.

Presenter: Ali V.

Contact: C. Barber 925-608-8819

Information:

RECEIVE Fiscal Report for CSBG Grant #25F-6007 for September 2025.

Community Services Block Grant												
Monthly Expenditures												
2025 Contract #25F-6007												
Term: Jan 1, 2025 through April 30, 2026												
Line												
Item	Description	Sub Object	Original Budget	Amended Budget	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	YTD Total	Balance % Spent
	ADMINISTRATIVE COSTS:											
1	Salaries and Wages	1011	16,599	16,599	-	7,166.36	4,538.70	-	-	-	11,705.06	4,893.94 71%
2	Fringe Benefits		10,125	10,125	-	4,811.09	3,011.58	27.93	27.74	-	7,878.34	2,246.66 78%
3	Other Costs-Indirect Costs		70,000	70,000	-	10,174.54	13,562.14	1,015.11	1,015.11	14,757.13	40,524.03	29,475.97 58%
	Total Administrative Costs		96,724	96,724	-	22,151.99	21,112.42	1,043.04	1,042.85	14,757.13	60,107.43	36,616.57 62%
	PROGRAM COSTS:											
1	Salaries and Wages	1011	263,989	263,989	2,021.64	18,666.58	22,750.73	13,163.58	14,482.87	15,556.87	86,642.27	177,346.73 33%
2	Fringe Benefits		129,863	129,863	13,121.11	8,488.68	12,224.57	6,261.01	6,416.40	6,542.89	53,054.66	76,808.34 41%
3	Operating Expenses		32,892	38,586	4,397.39	6,961.19	986.27	162.28	503.25	1,031.67	14,042.05	24,543.95 36%
	Office Expense	2100/02	1,000	1,000		7.78	3.12	28.46	181.09		220.45	779.55 22%
	Communications	2110	1,000	1,000		31.74	263.70	106.98	109.63	491.18	1,003.23	(3.23) 100%
	Tel Exchange Service	2111	500	500		54.18	40.62		96.40	48.18	239.38	260.62 48%
	Membership Dues	2200	6,650	6,650					-		-	6,650.00 0%
	Local Travel Conferences/Training	2300/03	10,000	10,000	4,397.39	4,075.36	595.63	26.84	116.13	175.14	9,386.49	613.51 94%
	Meeting Meals	2150	3,420	3,420						317.17	317.17	3,102.83 9%
	Supplies for Outreach/Homeless	2479/90	10,322	16,016		2,792.13	83.20				2,875.33	13,140.67 18%
4	Out-of-State Travel		13,000	13,000	-		3,425.79			7,236.81	10,662.60	2,337.40 82%
5	Subcontractor Services		409,002	409,002	-	58,181.33	126,527.40	3,133.69	25,171.34	44,882.32	257,896.08	151,105.92 63%
1	Opportunity Junction, Inc	2310	37,182	37,182		4,098.50	12,295.50		4,098.50	4,098.50	24,591.00	12,591.00 66%
2	GRIP	2310	37,182	37,182		3,067.76	9,802.07		3,114.95	3,063.01	19,047.79	18,134.21 51%
3	Rising Sun Center For Opportunity	2310	37,182	37,182		3,282.81	9,801.18		6,507.24	3,159.95	22,751.18	14,430.82 61%
4	CC Interfaith (Hope Solutions)	2310	37,182	37,182		1,842.17	3,625.48	3,133.69	741.65	3,829.84	13,172.83	24,009.17 35%
5	Bay Area Legal Aid (BALA)	2310	37,182	37,182			21,038.20		-	7,031.28	28,069.48	9,112.52 75%
6	STAND!	2310	37,182	37,182		3,339.48	6,555.58		3,745.57	6,371.69	20,012.32	17,169.68 54%
7	Loaves and Fishes of Contra Costa	2310	37,182	37,182		11,993.53	25,187.42				37,180.95	1.05 100%
8	Monument Crisis Center	2310	37,182	37,182			9,295.53		3,098.51	6,197.02	18,591.06	18,590.94 50%
9	St. Vincent de Paul	2310	37,182	37,182		21,066.48	16,115.52		-		37,182.00	- 100%
10	Lao Family Community Development	2310	37,182	37,182		1,203.82	8,782.95		3,864.92		13,851.69	23,330.31 37%
11	Monument Impact	2310	37,182	37,182		8,286.78	4,027.97		-	11,131.03	23,445.78	13,736.22 63%
	Total Program Costs		848,746	854,440	19,540.14	92,297.78	165,914.76	22,720.56	46,573.86	75,250.56	422,297.66	432,142.34 49%
	Total Expenditures - BASE		945,470	951,164	19,540.14	114,449.77	187,027.18	23,763.60	47,616.71	90,007.69	482,405.09	468,758.91 51%
	PROGRAM COSTS (DISC)											
3	Local Travel Conferences/Training	2300/03	-	3,970							-	3,970.00 0%
3	Supplies for Outreach/Homeless	2479/90	-	17,235							-	17,235.00 0%
4	Out-of-State Travel		-	4,795							-	4,795.00 0%
	Total Expenditures - DISC		-	26,000	-	-	-	-	-	-	-	26,000.00 0%
	GRAND TOTAL			977,164	19,540.14	114,449.77	187,027.18	23,763.60	47,616.71	90,007.69	482,405.09	494,758.91 49%



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4736

Agenda Date: 11/13/2025

Agenda #: 5.

Advisory Board: EOC

Subject: APPROVE the 2026-2028 CSBG Funding Decision made by the Outreach Committee.

Presenter: Roshunda Ward

Contact: C. Barber 925-608-8819

Information:

APPROVE the 2026-2028 CSBG Funding Decision made by the Outreach Committee.

2026-2027 Request for Proposal (RFP #1227)

Applicant Agency Name	Location Served	NPI(s)	AK	DM	KS	KB	MM	PC	RZ	VT	CD	Total pts	Avg	Amount awarded currently 2024-2026	Original Requested amount 2026/2027	Amount awarded 2026/27	Difference
Opportunity Junction	E	E	98	95	96	93	100	92	99	98	87	858	95.333	\$ 74,364.00	\$ 160,000.00	\$ 106,334.00	\$ 53,666
STAND For Families	All	S	99	100	89	93	100	90	100	93	72	836	92.889	\$ 74,364.00	\$ 80,000.00	\$ 80,000.00	\$ -
Bay Area Legal Aid	All	S	94	100	92	94	96	81	98	98	68	821	91.222	\$ 74,364.00	\$ 147,157.00	\$ 106,334.00	\$ 40,823
Hope Solutions	E	S	93	100	86	90	85	91	98	97	73	813	90.333	\$ 74,364.00	\$ 200,000.00	\$ 106,334.00	\$ 93,666
Loaves and Fishes	C,E	F	92	100	84	96	100	72	94	96	78	812	90.222	\$ 74,364.00	\$ 160,000.00	\$ 106,334.00	\$ 53,666
Greater Richmond (GRIP)	W	S	99	90	94	92	91	81	92	94	79	812	90.222	\$ 74,364.00	\$ 200,000.00	\$ 106,334.00	\$ 93,666
St. Vincent de Paul of CCC	E	E	96	95	88	86	97	68	95	99	84	808	89.778	\$ 74,364.00	\$ 100,000.00	\$ 100,000.00	\$ -
Monument Impact	C,E	E	90	90	79	90	86	75	95	X	83	688	86.000	\$ 74,364.00	\$ 120,000.00	\$ 106,334.00	\$ 13,666
White Pony Express	All	F	97	95	X	96	100	70	89	94	80	721	90.125	\$ -	\$ 400,000.00	\$ -	\$ 400,000
Lao Family	W	E	89	90	86	87	89	94	90	96	65	786	87.333	\$ 74,364.00	\$ 377,499.00	\$ -	\$ 377,499
Rising Sun	All	E	77	95	70	83	94	89	98	98	60	764	84.889	\$ 74,364.00	\$ 90,000.00	\$ -	\$ 90,000
International Rescue (IRC)	E,W	E	79	70	68	76	77	70	71	70	65	646	71.778	\$ -	\$ 160,000.00	\$ -	\$ 160,000
														\$ 743,640.00	\$ 2,194,656.00	\$ 818,004.00	\$ 1,376,652.00

H- Health	White Pony	Asking amount wasn't reasonable, and also they are heavy frunded through fundraising	CSBG Funds: \$ 818,004.00
E- Employment	Lao Family	Financially stable, do not think amount we would award would make a significant differences.	
F- Food	Rising Sun	They do not serve enough Contra Costa Clients only 13 per year	
S- Shelter	IRC	They did not clearly explain services providing, and not enough presence in Contra Costa County	
			Balance: \$ -
			EOC Board approval:



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4737

Agenda Date: 11/13/2025

Agenda #: 6.

Advisory Board: EOC

Subject: APPROVE the 2025 Annual Advisory Body Report to the Board of Supervisors.

Presenter: C. Barber

Contact: 925-608-8819

Information:

APPROVE the 2025 Annual Advisory Body Report to the Board of Supervisors.



ADVISORY BODY ANNUAL REPORT

Advisory Body Name: _____
Advisory Body Meeting Time/Location: _____
Chair (during the reporting period): _____
Staff Person (during the reporting period): _____
Reporting Period: _____

I. Activities

(estimated response length: 1/2 page)

Describe the activities for the past year including areas of study, work, special events, collaborations, etc.

II. Accomplishments

(estimated response length: 1/2 page)

Describe the accomplishments for the past year, particularly in reference to your work plan and objectives.

III. Attendance/Representation

(estimated response length: 1/4 page)

Describe your membership in terms of seat vacancies, diversity, level of participation, and frequency of achieving a quorum at meetings.

IV. Training/Certification

(estimated response length: 1/4 page)

Describe any training that was provided or conducted, and any certifications received, either as a requirement or done on an elective basis by members. NOTE: Please forward copies of any training certifications to the Clerk of the Board.

V. Proposed Work Plan/Objectives for Next Year

(estimated response length: 1/2 page)

Describe the advisory body's workplan, including specific objectives to be achieved in the upcoming year.