

CONTRA COSTA COUNTY
Los Medanos (0480)
FY 2023-2024

EXPENDITURES - Description	Budget	YTD Expenses
County Admin	\$ 120,000.00	\$ 98,554.00
Reserve Fund	\$ 60,000.00	\$ 60,000.00
Community Garden		\$ 37,861.00
Grant Programs	\$ 1,073,865.00	\$ 638,036.00
	<u>\$ 1,253,865.00</u>	<u>\$ 834,451.00</u>

TAXES CURRENT PROPERTY	YTD Revenue
Prop Tax - Current Secured	\$ 1,669,776.00
Prop Tax - Supplemental	\$ 50,340.00
Prop Tax - Unitary	\$ 118,651.00
Prop Tax - Current unsecured	\$ 76,754.00
Prop Tax - Prior-Secured	\$ (10,255.00)
Prop Tax - Prior-Supplemental	\$ (4,912.00)
Prop Tax - Prior-Unsecured	\$ 120.00
 AID FROM OTHER AGENCIES	
H/O Prop Tax Relief	\$ 10,708.00
Other In Lieu Taxes	\$ 74.00
Misc. Non-Taxable Revenue	\$ (180,530.00)
	<u>\$ 1,730,726.00</u>