

Measure X allocation process 2023 - supplementary timeline

DATE	ACTIVITY	WHO
July 19	- Review/approve memo to department heads reiterating MXCAB vision & operating principles - Review/approve draft memo to Board of Supervisors (BOS) members to propose in-district community info sessions in Aug/Sept	MXCAB
Aug. 11	Measure X proposals due to CAO from departments and individual BOS members	CAO
Aug. 16	- Educate MXCAB members and the public on the current timeline/process for allocating available MX funds - Educate members & the public on the past needs assessment process & outcomes - Review remaining unfunded recommendations from initial round (2021) of MXCAB recommendations to BOS - Invite input from community members and stakeholders: What's changed/emerged since 2021 that feels like an urgent need to prioritize county funding via Measure X?	MXCAB
Sept. 19	BOS conducts initial review of department/BOS member proposals (no funding decisions made at this point)	BOS
Sept. 20	- Update MXCAB members & the public on BOS 9/19 discussion of proposals from departments and individual BOS members - Review public input on community needs from 8/16 MXCAB meeting - Develop simple criteria/process for rating proposals submitted by departments and individual BOS members	MXCAB
Oct. 18	- Prepare for 11/7 BOS meeting (e.g., questions to ask about department/BOS member funding proposals; questions about MX project implementation/ impacts to date) - Finalize criteria/process for MXCAB to assess and prioritize funding recommendations to submit to BOS - Begin developing preliminary priority recommendations for \$4.7M ongoing unallocated funds and any unspent funds (amount to be determined by BOS on 11/7)	MXCAB

Nov. 7	• AM session: Annual joint public meeting of MXCAB & BOS: department presentations on status of projects funded to date • PM session: Annual report to BOS on MX expenditures and unspent funds. BOS determines what unspent funds to roll over vs. transfer to general MX unallocated pot.	BOS & MXCAB BOS
Nov. 15	Finalize funding recommendations to submit to BOS	MXCAB
Nov. 28	BOS receives public input and finalizes funding allocations for available MX funds	BOS