

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 12/09/2025 : BDA-25-00167

09:40 AM
11/25/2025
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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00167
Amendment Date	12/09/2025
Description	Allocate \$10 million for 9759 Cost Recovery revenue to 2479 Other Special Departmental Expenses in the 7040 Transport Fund for GEMT revenue and payments
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9759:COST RECOVERY	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$0.00	\$10,000,000.00	GEMT	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	7300 CCC FIRE PROTECTION (Home Org)	7040 CCCFPD EMS TRANSPORT FUND	204000 CCCFPD EMS TRANSPORT FUND	\$10,000,000.00	\$0.00	GEMT	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/05/2025 10:48:29 AM	11/06/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/06/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	11/10/2025 03:32:28 PM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Pls change the revenue acct to 9759: cost recovery.
Budget Amendment Event	Budget Amendment Event	Submitted	11/12/2025 08:22:42 AM	11/06/2025	Elizabeth Patterson	1	

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					Person (Up to 5)		
Budget Amendment Event	Review Budget Amendment	Not Required		11/06/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	11/14/2025 10:30:32 AM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Pls see email.
Budget Amendment Event	Budget Amendment Event	Submitted	11/18/2025 09:51:53 AM	11/06/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/06/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/18/2025 10:24:30 AM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		11/06/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		