

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00098

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00098
Amendment Date	06/30/2025
Description	0450 (PH) 24/25 YE Appropriation Adjustment
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	1015:DEFERRED COMP CTY CONTRB	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$46,944.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1014:PERMANENT OVERTIME	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$45,427.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$159,107.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$114,095.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9975:MISC NON-TAXABLE REVENUE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$9,038.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	9965:RESTRICTED DONATIONS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$271.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9895:MISC CURRENT SERVICES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$7,420.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9776:LABORATORY SERVICES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$12,782.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9775:MISC HEALTH FEES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$4,793.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9773:PATIENT FEES-T.B. TESTING	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$14,654.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9772:PATIENT FEES-IMMUNIZATION	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$120,657.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9763:PATIENT FEES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$290,302.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9745:RECORDING FEES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$19,755.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9595:MISC GOVT AGENCIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$95,035.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	9499:MISC FED HEALTH PROJECTS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$682,769.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9494:FED W.I.C. PROGRAM	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$681,787.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9491:FED HLTH ADMIN(MCH&314D)	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$145,623.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9435:MISCELLANEOUS STATE AID	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$224,981.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9429:ST AID MANDATED EXPNDTRES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$8,226.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9325:MISC ST AID FOR HEALTH	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$883,056.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9283:STATE C.H.D.P. PROGRAM	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$36,764.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9281:ADMIN-STATE HEALTH MISC	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$1,495,702.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9150:VEHICLE CODE FINES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$4,538.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	9140:OTHER LICENSES & PERMITS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$2,687.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$274,101.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$7,341.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4971:CAPITALIZED SOFTWARE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$73,382.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4954:MEDICAL & LAB EQUIPMENT	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$71,027.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2490:MISC SERVICES & SUPPLIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$46,153.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$81,148.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2477:ED SUPPLIES AND COURSES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$9,000.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2467:TRAINING & REGISTRATIONS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$16,375.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$1,167,240.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2335:OTHER TELECOM CHARGES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$46,392.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2331:GSD COURIER SERVICE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$4,230.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2330:OTHER GEN SVCS CHARGES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$108,960.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2328:ADMINISTRATIVE SERVICE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$987.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2320:OUTSIDE MEDICAL SERVICES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$64,720.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2316:DATA PROCESSING SUPPLIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$9,137.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2315:DATA PROCESSING SERVICE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$89,986.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2314:CONTRACTED TEMPORARY HELP	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$18,000.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$1,279,125.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2303:OTHER TRAVEL EMPLOYEES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$28,503.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2302:USE OF CO VEHICLE/EQUIP	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$1,265.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2301:AUTO MILEAGE EMPLOYEES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$149,213.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2300:TRANSPORTATION AND TRAVEL	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$702.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2286:NON-CAP IMPS-MTCE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$3,683.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2284:REQUESTED MAINTENANCE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$40,784.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2281:MAINTENANCE OF BUILDINGS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$1,000.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2270:MAINTENANCE -EQUIPMENT	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$2,816.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	2262:BLDG OCCUPANCY COSTS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$283,218.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2260:RENTS & LEASES -PROPERTY	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$17,153.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2251:COMPUTER SOFTWARE COST	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$297,409.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2250:RENTS & LEASES -EQUIPMENT	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$22,855.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2200:MEMBERSHIPS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$41,813.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2190:PUBLCATNS & LEGL NOTICES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$48,287.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2170:HOUSEHOLD EXPENSE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$2,612.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2160:CLOTHING & PERSONAL SUPPL	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$22,313.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2150:FOOD	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$32,142.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	2141:PHARMACEUTICAL SUPPLIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$50,720.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2140:MEDICAL & LAB SUPPLIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$613,980.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2132:MINOR COMPUTER EQUIPMENT	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$18,819.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$33,116.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2130:SMALL TOOLS & INSTRUMENTS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$4,222.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2120:UTILITIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$32,947.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2111:TELEPHONE EXCHNGE SERVICE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$14,221.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2110:COMMUNICATIONS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$423,389.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2103:POSTAGE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$95,768.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	2102:BOOKS-PERIODICLS-SUBSCRIPT	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$4,744.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2100:OFFICE EXPENSE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$72,496.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1070:WORKERS COMPENSATION INS	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$14,278.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1063:UNEMPLOYMENT INSURANCE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$2,702.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1061:RETIREE HEALTH INSURANCE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$8,047.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$636,739.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1044:RETIREMENT EXPENSE	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$339,631.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1042:F.I.C.A.	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$91,821.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1019:COMP & S D I RECOVERIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$43,438.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	1018:PERM PHYS ADDNL DUTY PAY	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$41,268.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1017:PERM PHYSICIANS SALARIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$0.00	\$6,427.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1016:HOURLY PHYSICIAN SALARIES	5761 PH ADMIN & MANAGEMENT (Home Org)	5750 PH DIVISION SUMMARY	100300 GENERA L	\$24,098.00	\$0.00	0450 (PH) 24/25 YE Appropriation Adjustment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/23/2025 03:58:39 PM	07/24/2025	Christine Austin	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/24/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/25/2025 11:30:15 AM		Ida Anderson (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/24/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		