

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2023-24						FY 2024-25					
		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)		Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	
DA 75A	Canyon Lake	\$ 72.35	\$ 5.00	12,330	\$ 61,652	\$ 15.65		\$ 80.46	\$ 6.34	12,330	\$ 78,175	\$ 19.84	

		FY 2023-24						FY 2024-25						Target Reserve Fund per Engineer's Report
		Beginning Fund Balance at start of July 1, 2023	Assessment Revenue	Maintenance Expense	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2024	Estimated Beginning Fund Balance at start of July 1, 2024	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2025	
DA 75A	Canyon Lake	\$ 299,115	\$ 61,652	\$ 103,000	\$ 1,000	\$ -	\$ 104,000	\$ 256,767	\$ 78,175	\$ 103,000	\$ 1,000	\$ -	\$ 230,942	\$ 230,950

		IAU Rate					
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DA 75A	Canyon Lake	\$ 6.50	\$ 7.70	\$ 17.42	\$ 2.00	\$ 5.00	\$ 6.34