

View Budget Amendment: Budget  
Amendment: FY 2024-25 - Operating Budget  
on 06/30/2025 : BDA-25-00115

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<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2024-25 Operating Budget
<b>Budget</b>	FY 2024-25 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-25-00115
<b>Amendment Date</b>	06/30/2025
<b>Description</b>	To transfer appropriations between Airport Enterprise cost centers and accounts.
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	4503 PW FINANCE (Home Org)	4855 BUCHANAN FLD FAA IMP PROJ	140100 AIRPORT ENTERPRISE	\$52,000.00	\$0.00	To transfer appropriations between Airport Enterprise cost centers and accounts.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2270:MAINTENANCE -EQUIPMENT	4503 PW FINANCE (Home Org)	4841 BUCHANAN FIELD OPERATIONS	140100 AIRPORT ENTERPRISE	\$0.00	\$59,000.00	To transfer appropriations between Airport Enterprise cost centers and accounts.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9522:FED AID AIRPORT CONSTR	4503 PW FINANCE (Home Org)	4855 BUCHANAN FLD FAA IMP PROJ	140100 AIRPORT ENTERPRISE	\$0.00	\$2,670,000.00	To transfer appropriations between Airport Enterprise cost centers and accounts.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	4503 PW FINANCE (Home Org)	4873 BYRON AIRPORT-CAPITAL ASSET	140100 AIRPORT ENTERPRISE	\$1,000.00	\$0.00	To transfer appropriations between Airport Enterprise cost centers and accounts.	

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4664:BFA AIP28 ARFF TRMNL CNST	4503 PW FINANCE (Home Org)	4855 BUCHANAN FLD FAA IMP PROJ	140100 AIRPORT ENTERPRISE	\$2,663,000.00	\$0.00	To transfer appropriations between Airport Enterprise cost centers and accounts.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	3612:INTERFUND EXP - GOV/ENT	4503 PW FINANCE (Home Org)	4855 BUCHANAN FLD FAA IMP PROJ	140100 AIRPORT ENTERPRISE	\$13,000.00	\$0.00	To transfer appropriations between Airport Enterprise cost centers and accounts.	

TMP-11764 140100 Airport Enterprise.pdf

**File Name** TMP-11764 140100 Airport Enterprise.pdf  
**Content Type** application/pdf  
**Updated By** Lauren Weston  
**Upload Date** 07/22/2025 11:34:18 AM  
**Comment**

0843 Budget Amendment.pdf

**File Name** 0843 Budget Amendment.pdf  
**Content Type** application/pdf  
**Updated By** Lauren Weston  
**Upload Date** 07/22/2025 11:34:18 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/22/2025 11:34:19 AM	07/23/2025	Lauren Weston	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/23/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/22/2025 03:57:45 PM		Diana Oyler (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/23/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		