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|--|--|---------------------------------------|-----------------------------|--------------------------|----------------|----------------|---|
| Budget Amendment: FY 2024-25 - Operating Budget on 06/30/2025 : BDA-25-00133 | | | | | | | |
| Company | Contra Costa County | | | | | | |
| Budget Template | Operating Budget : FY 2024. | | | | | | |
| | 25 Operating Budget | | | | | | |
| Budget | FY 2024-25 Operating Budget | | | | | | |
| Organizing Dimension Type | | | | | | | |
| Amendment ID | BDA-25-00133 | | | | | | |
| Amendment Date | 6/30/2025 | | | | | | |
| Description | to transfer funds for CAD RMS purchase in FY 24/25. This is the primary installment to build software. | | | | | | |
| Amendment Type | Appropriation / Estimated Revenue Adjustment | | | | | | |
| Balanced Amendment | Yes | | | | | | |
| Entry Type | Mid-Year Adjustments | | | | | | |
| Status | In Progress | | | | | | |
| Budget Amendment Entries | | | | | | | |
| Period | *Ledger Account/Summary | Home Organization | *Cost Center | *Fund | Debit Amount | Credit Amount | Memo |
| FY 2024-25 Year (FY 2024-25 Operating Budget) | 9956:TRANSFERS - GOV/GOVERNMENT | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 2512 INFO SVCS | 100300 GENERAL | \$0.00 | \$1,741,352.00 | to appropriate new revenue for CAD RMS purchase |
| FY 2024-25 Year (FY 2024-25 Operating Budget) | 2310:NON CNTY PROF SPCLZD SVCS | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 2512 INFO SVCS | 100300 GENERAL | \$1,741,352.00 | \$0.00 | For CAD RMS purchase |
| FY 2024-25 Year (FY 2024-25 Operating Budget) | 5011:REIMBURSEMENTS-GOV/GOV | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 7629 P-6 CENTRAL ADMIN BASE | 262900 P-6 CENTRAL ADMIN | \$0.00 | \$1,741,352.00 | For CAD RMS purchase |
| FY 2024-25 Year (FY 2024-25 Operating Budget) | 5016:TRANSFERS - GOV/GOV | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 7629 P-6 CENTRAL ADMIN BASE | 262900 P-6 CENTRAL ADMIN | \$1,741,352.00 | \$0.00 | For CAD RMS purchase |