



CONTRA COSTA COUNTY

AGENDA

Measure X Community Advisory Board

Roxanne Carrillo Garza, Chair
Rachel Rosekind, Vice Chair

Wednesday, November 20, 2024

5:00 PM

1025 Escobar St, Martinez

ZOOM LINK

<https://cccounty-us.zoom.us/j/82936215486>

Call in: (888) 278-0254

Conference code: 832395

Webinar ID: 829 3621 5486

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

MXCAB Operating Principles Document

[24-3392](#)

Attachments: [MXCAB Operating Principles - rev 9.18.24](#)

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Receive and approve draft record of action for the Measure X Community Advisory Board's October 16, 2024 meeting. [24-3987](#)
Attachments: [Draft Record of Action for October 16, 2024 Meeting](#)
4. Recap and discuss the November 12, 2024 Joint meeting and Board of Supervisors' meeting on Measure X. [24-3988](#)
Attachments: [ATTACHMENT A - MXCAB Presentation](#)
[ATTACHMENT B - Links to November 12 BOS Meeting Materials](#)
[ATTACHMENT C - Allocations Decisions Approved November 12, 2024](#)
5. Receive informational updates on new Measure X website. [24-3989](#)
6. Receive brief member announcements pertinent to the committee membership and attendees. (Note: informational item only; no actions are to be taken on this item.) [24-3990](#)

The next meeting is currently scheduled for December 18, 2024.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Adam Nguyen
(925) 655-2048



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3392

Agenda Date: 10/30/2024

Agenda #:

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Operating Principles Document (Attached for Reference Only)

Information:

On September 18, 2024, the Measure X Community Advisory Board updated and adopted the attached Operating Principles Document, following extensive discussion at the August 21, 2024 MXCAB Retreat meeting. The document is attached for reference and will be posted in the meeting room.

Measure X Community Advisory Board

Operating principles

VISION STATEMENT

Contra Costa County will have the necessary funds to invest in and sustain a robust system of care and the social and public services necessary to support a vibrant community and ensure that all county residents have equitable opportunities to thrive.

OPERATING PRINCIPLES

Assumptions and commitments that inform our work together:

1. Shared responsibility to practice the values of equity, justice, inclusion and compassion.
2. Sustaining a strong social safety net is important for the health and prosperity of all.
3. Investments will prioritize prevention as well as addressing current system gaps.
4. Investments will help leverage other funding sources when feasible.
5. Needs and issues are intersectional and interconnected. Think about needs and services from the point of view of residents.
6. Name inequities and disparities, and be specific in naming and recognizing those who are most harmed by them, especially Black and Latinx residents. Additional areas of focus include residents with mental health needs, indigenous people, Asian American/Pacific Islander American residents, seniors, disabled people, children and youth (prenatal to adult), immigrants, unsheltered and homeless residents, rural communities, LGBTQ+ residents, and poor people.
7. Economic opportunity and equity are at the heart of our purpose.
8. Seek transformative solutions, in addition to filling current service gaps.
9. Fostering a culture of inclusion, welcoming, and belonging demonstrates our commitment to equity and will improve our work process and outcomes.

How we work together in meetings:

1. Empower the chair to lead successful meetings:
 - a. Use appropriate discretion in setting the agenda, including limiting the number of agenda items as needed to allow for depth of discussion.
 - b. Establish guidelines for how long individual members and the body as a whole can speak on a given issue/item.
 - c. Utilize methods to invite input from MXCAB members whose voices have not yet been heard on an item, such as round-robin input (in which each member is asked to weigh in).
 - d. Move the discussion along if it becomes too lengthy.
2. Commit to adhering to the following MXCAB member participation guidelines:
 - a. Come to meetings prepared (read the agenda packet).
 - b. Stay on topic; speak about the matter at hand.
 - c. Avoid repeating a point someone else has already made (or briefly agree).
 - d. Treat each other and all participants with mutual respect.
 - e. Practice active listening; be curious; seek to understand.
 - f. Assume good intention, while accepting and encouraging accountability for impact.
3. Center community voices
 - a. Set time limits for individual MXCAB members' comments and/or for members' comments as a group on a particular agenda item, in order to reserve ample time for public comment.
 - b. Adjust public comment time limit for each agenda item as needed, e.g., if there are a lot of public speakers (while recognizing that we must allow every speaker the same amount of time on each agenda item).

Other strategies to support inclusive and productive meetings:

- Inclusion and access:
 - Explore ways to provide interpretation for languages beyond Spanish and ASL. (We noted this should be accompanied by sustained outreach to the communities/residents who speak a particular language, to encourage and welcome them to participate.)
 - Support the accessibility needs of all participants beyond language inclusion, such as technical support and visual/audio support.
- Onboarding & support for new MXCAB members:
 - Create and maintain a robust onboarding process, including key background materials from the 8/21 retreat packet.
 - Implement a buddy system to mentor new members.
- Clarify key roles

- Identify MXCAB member roles & volunteer opportunities (e.g., establishing a position of MXCAB archivist).
- Clarify MXCAB staff roles and expectations.
- Create an annual Measure X timeline that describes key upcoming dates and decision points.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3987

Agenda Date: 11/20/2024

Agenda #: 3.

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Record of Action for the October 16, 2024 Meeting

Information:

Receive and approve the Record of Action for the Measure X Community Advisory Board meeting held October 16, 2024.

County Ordinance requires that each County body keep a record of its meetings.

Attached for the Measure X Community Fiscal Oversight Committee's information and review is the draft Record of Action for its October 16, 2024 meeting.

Recommendation(s)/Next Step(s):

Receive and approve the Record of Action for the Measure X Community Advisory Board meeting held October 16, 2024.



Meeting Minutes - Draft

CONTRA COSTA COUNTY Measure X Community Advisory Board

Roxanne Carrillo Garza, Chair
Rachel Rosekind, Vice Chair

Wednesday, October 30, 2024

5:00 PM

1025 Escobar St, Martinez

Zoom Link:

<https://cccounty-us.zoom.us/j/87982667227?pwd=C1rsXvf50NAaj2DbbVzB0OpefYfXLQ.1>

Passcode: 471417

Or Telephone: USA 888 278 0254 US Toll-free

Conference code: 832395 // Webinar ID: 879 8266 7227

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

MXCAB Operating Principles Document

[24-3392](#)

Attachments:

[MXCAB Operating Principles - rev 9.18.24](#)

1. Roll Call and Introductions

An announcement was made at the start of the meeting that members Patrick Walsh and Jim Donnelly were participating remotely due to just cause under the Brown Act.

Present

Steven Bliss, Kathryn Chiverton, Gigi Crowder, Roxanne Carrillo Garza, Joseph Grupalo, Odessa Lefrancois, Mariana Moore, Natalie Oleas, Omar Rascon, Rachel Rosekind, Susana Thompson, Pello Walker, and Patrick Walsh

Absent

Sam Alley, Jontae Clapp, Lishaun Francis, Gene Jackson, and Willie Robinson

Late

Diana Honig

Non-voting

Nancy Benavides, Jim Donnelly, Mark Miller, and Nishi Moonka

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comments were made on this item.

3. Receive and approve the Record of Action for the September 18, 2024 MXCAB meeting.

[24-3393](#)

Attachments:

[DRAFT 2024.09.18 MXCAB Record of Action](#)

The record of action was approved as received.

4. Discuss and refine memo to the Board of Supervisors around priorities and recommendations related to potential Measure X funding decisions.

[24-3394](#)

Attachments:

[ATTACH A - New One-Time Funding Allocations April 2024](#)
[ATTACH B - MXCAB Priorities - Funding Outcomes from April 2024 Budget Hearings](#)
[ATTACH C - County Dept Requests FY24-25](#)
[ATTACH D - April 2024 - MXCAB Memo on Priority Recommendations](#)
[ATTACH E - MXCAB Chair Memo to Members October 10, 2024](#)
[ATTACH F - Draft Memo on MXCAB funding priority recommendations - November 2, 2024](#)

The MXCAB discussed and modified the memo. One public comment was received. A motion was made to transmit the memo to the Board of Supervisors by Patrick Walsh and seconded by Rachel Rosekind. The motion passed 12-2, with Pello Walker and Gigi Crowder voting "no".

5. Discuss informational updates that the MXCAB would like to share with the Board of Supervisors and prepare for the November 12 joint meeting. [24-3395](#)

The MXCAB discussed informational updates to be made to the Board of Supervisors as part of the November 12, 2024 joint meeting, pertaining to the MXCAB's activities and work during the past year. No public comments were made on this item.

6. Discuss updates and development related to Guaranteed Income, which was identified by the MXCAB in its April 2024 recommendations memo as a need that should be prioritized for funding. [24-3396](#)

The MXCAB heard updates on guaranteed income from Vice Chair Rachel Rosekind. No public comments were made on this item.

7. Receive brief member announcements pertinent to the committee membership and attendees. (Note: informational item only; no actions are to be taken on this item.) [24-3397](#)

Attachments:

[Contra Costa Board Essentials Workshop Flyer](#)

Members provided roundtable updates. No public comments were made on this item.

The next meeting is currently scheduled for November 12, 2024 at 9 AM.

Adjourn

The meeting was adjourned at 6:35 PM.

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For Additional Information Contact:
Emlyn Struthers, Deputy County Administrator
(925) 655-2045
Emlyn.Struthers@cao.cccounty.us

DRAFT



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3988

Agenda Date: 11/20/2024

Agenda #: 4.

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Recap Nov. 12, 2024 Board of Supervisors Measure X Meetings
Presenter: Roxanne Carrillo Garza, MXCAB Chair

Information:

On November 12, 2024, the Board of Supervisors held a joint meeting with the Measure X Community Advisory Board to receive updates on Measure X-funded allocations.

Following the morning session, the Board held a second meeting to review Measure X finances. At this meeting, the Board approved approximately \$7.4 million in new Measure X allocations, along reallocations of unspent funds to be used for behavioral health facilities, youth centers capital budgets, and for the Stand Together Contra Costa program.

The Chair would like to recap the meeting to discuss departmental reports, responses to the MXCAB presentation, and other items of note.

Attachments(s):

- MXCAB Presentation Materials
- Links from Board of Supervisors Agenda Packet
- Table of Allocation and Reallocation Decisions Made 11/12/24



MEASURE X COMMUNITY ADVISORY BOARD

● ROXANNE CARRILLO GARZA AND RACHEL ROSEKIND

November 12, 2024

CORE VALUES AND OPERATING PRINCIPLES



Core Values

- Equity
- Justice
- Inclusion
- Compassion

Operating Principles

- Importance of strong safety net
- Prevention & addressing service gaps
- Transformative solutions
- Leverage other funding sources
- Needs and issues are intersectional and interconnected
- Prioritize experiences and perspectives of most impacted residents
- Commit to naming inequities and disparities & recognize those residents most harmed by them
- Economic opportunity & equity
- Create a culture of inclusion, welcoming and belonging

MEMBERS

MEASURE X COMMUNITY ADVISORY BOARD



District appointees:

District 1: Rachel Rosekind, Willie Robinson, Lishaun Frances*

District 2: Kathryn Chiverton, Steven Bliss, Nishi Moonka*

District 3: Odessa LeFrancois, Susanna Thompson, Nancy Benavides*

District 4: Roxanne Carrillo Garza, Pello Walker, (alternate seat vacant)

District 5: Jontae Clapp, (alternate seat vacant)



At-large members:

Gigi Crowder
Mariana Moore
Diana Honig
Joseph Grupalo
Gene Jackson
Omar Rascon
(one vacancy)



At-large alternates:

Natalie Oleas
Patrick Walsh
Mark Miller
Sam Alley
Jim Donnelly



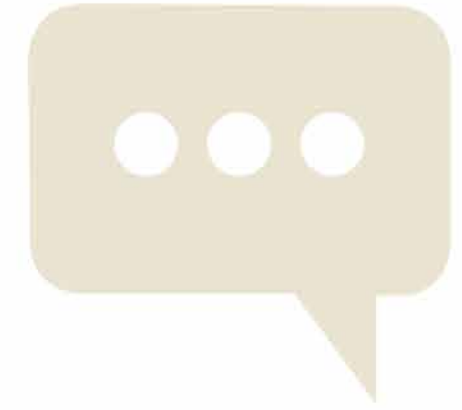
KEY TAKEAWAYS FROM MXCAB RETREAT



AUGUST 2024

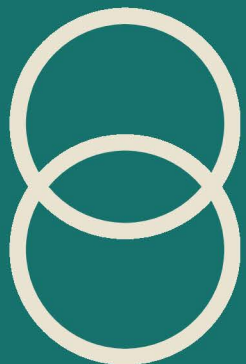
- 1** Members expressed interest in more communication with the Board of Supervisors, particularly around the evaluation and alignment of equity in Measure X funding decisions.
- 2** Members deepened their connections and shared subject matter and lived experience expertise to spur more inclusive dialogue and decision-making.
- 3** Members reviewed accomplishments, history, purpose, and bylaws, and revised operating principles.
- 4** Members reflected on lessons learned, discussed how to continually center equity in our work, and identified opportunities to support effective dialogue and outcomes.

UPDATES TO MXCAB OPERATING PRINCIPLES



- i** Based on recommendations during the August retreat, members revised our body's operating principles to promote more inclusive and productive meetings.

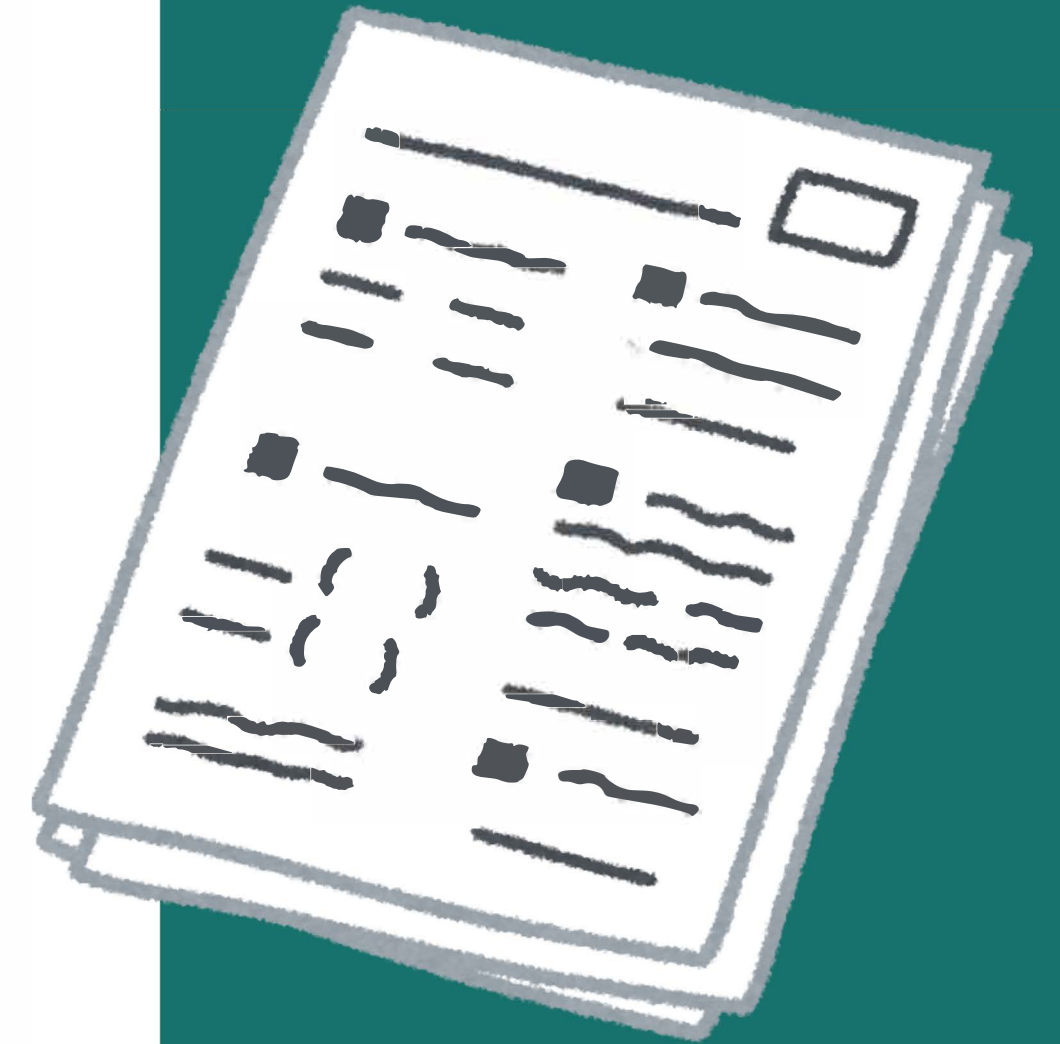
 - ii** The Operating Principles are now posted in our meetings and agenda packet to remind us of our foundational principles.
-



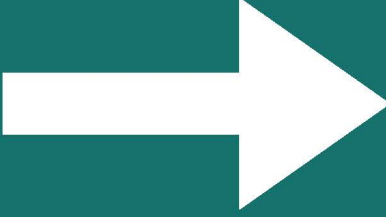
NEEDS ASSESSMENT PROCESS



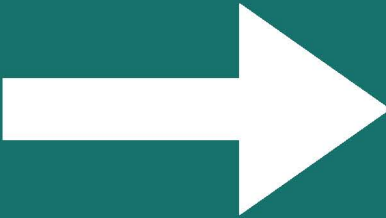
- MXCAB is charged with conducting a new community needs assessment every three years.
- The Board will discuss the scope and adoption of a targeted approach for the assessment in early 2025.
- The assessment's time frame will also be informed by the CAO's projection of Measure X funding available for allocation in the upcoming fiscal year.



RESULTS-BASED ACCOUNTABILITY



In tandem with the CAO's establishment of public dashboards displaying Measure X's impact in the community, MXCAB is exploring how to track performance and outcomes from an equity lens



MXCAB workgroup forming to explore a results-based accountability framework and issue a recommendation for departments and community partners involved in Measure X-funded projects



This framework will draw from the project goals and objectives shared by departments at this joint meeting

CENTERING EQUITY IN MEASURE X FUNDING DECISIONS AND EVALUATION OF PROVIDER PERFORMANCE AND COMMUNITY OUTCOMES

1.

Creating alignment between MXCAB and BOS around the definition and operationalization of equity.

2.

Centering the work of the Office of Racial Equity and Social Justice to enact and sustain principles, policies, practices, and investments that are racially just and socially equitable across all departments and divisions.

3.

Proposed Question for Dialogue: The MXCAB will continue to advance equity in our work. What are some examples of how Supervisors are advancing equity and how can we support you in these efforts?

MXCAB FUNDING PRIORITY RECOMMENDATIONS

- ★ **Guaranteed income pilots throughout the county**
- ★ **Community-based training and employment services**
- ★ **Community-based mental health services for at-risk and under-served populations, with a focus on LGBTQI+ residents and Asian-American Pacific Islander communities**
- ★ **Community-based services focusing on restorative justice and services for those reentering the community after incarceration**
- ★ **Supportive housing subsidies for unhoused and housing-insecure youth and young adults, including those aging out of foster care or re-entering the community after incarceration**





THANK YOU

● ROXANNE CARRILLO GARZA & RACHEL ROSEKIND

November 12, 2024

**Measure X Community Advisory Board Funding Priority Recommendations
Submitted to the Board of Supervisors**

November 12, 2024

Approved on October 30, 2024

At the October 30, 2024 meeting of the Measure X Community Advisory Board (MXCAB), a majority of the members voted to recommend to the Board of Supervisors that the \$14.7 million in available one-time Measure X funding be allocated to support the priorities listed below.

These recommendations are based on robust data and consistent resident input regarding unmet community needs and disparities. They were identified and ranked in a MXCAB member poll conducted on March 20, 2024 and affirmed at the October 20, 2024 meeting for submission in advance of the November 12, 2024 Board of Supervisors meeting (The MXCAB member poll is included as an attachment for reference).

Funding recommendations for \$14.7 million in one-time Measure X funds (in rank order)

1. Guaranteed income pilots throughout the county
2. Community-based training and employment services
3. Community-based mental health services for at-risk and under-served populations, with a focus on LGBTQI+ residents and Asian-American/Pacific Islander communities
4. Community-based services focusing on restorative justice and people re-entering the community after incarceration
5. Supportive housing subsidies for unhoused and housing-insecure youth and young adults, including those aging out of foster care or re-entering the community after incarceration

Our emphasis on these unfunded priorities is informed by intensive community input over several months in 2023 and early 2024, including both written and verbal public comments at nine Advisory Board meetings, at which we heard testimony from more than 200 members of the public. We also analyzed three years of public input, MXCAB funding recommendations, and funding decisions by the Board of Supervisors. We were especially interested in identifying funding priorities that have been lifted up in all three years of our work but have not yet been funded, with guaranteed income and community-based mental health services for specific at-risk and under-served populations as two examples.

At the October 30, 2024 MXCAB meeting, members reviewed the final list of unfunded priorities and agreed that they are still indicative of the community needs expressed via public comment and our members' expertise. Further, they align directly with the crucial safety net services that protect our most vulnerable populations, represent intersectional needs and issues, and address inequities that have deepened over the last three years.

Core Values and Operating Principles

Our recommendations continue to elevate the core values and operating principles that have guided MXCAB's work over the past three years. These include:

1. Holding a shared responsibility to practice core values of equity, justice, inclusion, and compassion
2. Recognizing the importance of a strong safety net
3. Addressing prevention as well as current system gaps
4. Actively seeking transformational ideas
5. Leveraging other funding sources
6. Prioritizing the perspectives of residents most impacted by community needs, with a recognition that solutions must be interconnected and intersectional
7. Naming inequities and disparities, and recognizing those most harmed (especially by anti-Black racism)
8. Recognizing that economic opportunity and equity are at the heart of our work
9. Creating a culture of inclusion, welcoming, and belonging

Focusing on community-based services

Given that a majority of ongoing Measure X funding to date has been allocated to County departments and programs, we urge the Board of Supervisors to focus this current pool of one-time funding on programs and services provided by organizations that are located in the communities being served and staffed and led by people who reflect and embody them. We also encourage the County to allocate these funds as expeditiously as possible in order to ensure swiftness and maximum impact in addressing urgent community needs.

Summary of Results for March 20, 2024 MXCAB Priorities Survey to inform
 April 2024 MXCAB Recommendation to the Board of Supervisors

Please select your top 10 priorities from this list of 25 unfunded MXCAB recommendations from the past three years.

Rank	Q1 Priorities	Votes
1	African American Holistic Wellness Hub (additional funding)	14
2	Innovation Fund expansion	12
3	Community-based mental health for LGBTQI+	11
3	Community-based training & employment	11
3	Guaranteed income pilot	11
6	Community-based mental health services (at-risk populations)	9
6	Mental health services for AAPI community	9
6	Permanent housing subsidies for youth/young adults	9
9	Abuse prevention and support	8
9	Community-based restorative justice	8
11	Community-based reentry support services	6
11	Discretionary funds for Child Protective Services & foster youth	6
11	Seasonal fire staffing	6
11	Services for children with disabilities	6
15	Services for LGBTQI+ residents (beyond mental health)	5
16	Community-based substance use treatment	4
16	East County multi-agency center for disabled residents	4
16	Family support services	4
16	Removal defense and case management for immigrant residents	4
20	Multicultural wellness center for Nepali/AAPI residents	3
20	Reimagine public safety initiative - countywide	3
22	East County community-based equity center	2
22	Public Defender front-end advocacy teams	2
22	Rental assistance for immigrants	2
25	Community-based asylum for LGBTQI+/other immigrants	1

Total Votes

160

Summary of Results for March 20, 2024 MXCAB Priorities Survey to inform
 April 2024 MXCAB Recommendation to the Board of Supervisors

You are welcome to select up to 5 additional priorities from this list of 43 additional one-time funding requests received from county staff and community members over the past three years.

Rank	Q2 Priorities	Votes
1	Community-based services for seniors & disabled	6
1	Food security for seniors	6
1	Fire/vegetation management	6
4	Supportive housing for unhoused residents	5
5	Black women and girls initiative	4
5	Funding to support re-entry population (pre-release & post-release services,	4
5	Legal services for seniors	4
8	Affordable home ownership for low-income residents	3
8	Community-based support for youth aging out of foster care	3
8	Community-based workforce development services & training	3
8	Wrap-around services for currently/recently unhoused residents	3
12	Animal services (animal enrichment, shelter intervention, community outreach	2
12	Asthma home visiting program	2
12	Healthcare for remaining uninsured	2
12	Helicopter for fire season	2
12	LGBTQI+ youth programs/supports	2
12	Mental health services for residents most harmed by war on drugs	2
12	Permanent, interim, & transitional housing that is affordable	2
12	Recovery house for residents with substance use disorder	2
12	Rental assistance for low-income residents	2
12	Support for LGBTQI+ residents' basic needs including housing, food	2
12	West County fire training facility	2
23	911 emergency communications (back-up Emergency Operations Center)	1
23	Adult education for seniors in West County	1
23	Asian American/Pacific Islander health study	1
23	Black parent resource center	1
23	District Attorney's Underserved Unserved Survivors Support Program (emerç	1
23	East Bay radio communications system	1
23	Rehabilitate units for low-income residents	1
23	Services to help residents develop plan to move out of poverty	1
23	Supports for LGBTQI+ seniors	1
23	Transitional homes for residents returning after incarceration	1
23	Wrap-around services for BIPOC/other marginalized LGBTQI+ residents	1
34	Asian American/Pacific Islander initiative to address hate speech	0
34	Ballot disclosures project (voter education)	0
34	District Attorney's Auto-focused Crime Eliminator Task Force pilot	0
34	Family support center (mental health)	0
34	HIV education & prevention	0
34	LGBTQI+ community center	0
34	Parent education to address African American achievement gaps	0
34	Richmond Reimagining Public Safety initiative	0
34	Support for transgender residents	0
34	Youth services - general	0

Total votes

80

Links to November 12, 2024 Board of Supervisors Meeting Materials

Please refer to the Board of Supervisors November 12, 2024 packet for full meeting materials.

- **BOS Meeting Agenda Link:** <https://contra-costa.legistar.com/View.ashx?M=A&ID=1181731&GUID=0B3F5D1B-70CE-4C49-A57B-D4D284763F7B>

D.1 RECEIVE reporting and presentations on Measure X funded projects and performance measures in a joint session of the Board of Supervisors and Measure X Community Advisory Board.

- [Agenda Report](#)
- [Attachment A - FY23-24 Measure X Project Status Annual Report](#)
- [Attachment B - Measure X FY24-25 Allocations](#)
- [Attachment C - Measure X FY23-24 Performance Measures](#)
- [Attachment D - County Administrator](#)
- [Attachment E - Animal Services](#)
- [Attachment F - Measure X - Clerk Recorder / Elections](#)
- [Attachment G - Conservation and Development](#)
- [Attachment H - Contra Costa Fire Protection District](#)
- [Attachment I - Employment and Human Services](#)
- [Attachment J - Health Services](#)
- [Attachment K - Library](#)
- [Attachment L - ORESJ](#)
- [Attachment M - Probation](#)
- [Attachment N - Public Defender](#)
- [Attachment O - Public Works](#)
- [Attachment P - Sheriff](#)
- [Attachment Q - MXCAB Funding Priority Recommendations](#)

Measure X Allocation and Reallocation Decisions Made by the Board of Supervisors on November 12, 2024

Requester	Allocation	New uses	Sources	Net Impact to Measure X
EHSD	1. The Employment and Human Services Department was approved to reallocate their prior years' savings and unobligated portions of future allocations totaling \$10.6M to the capital budget for the planned youth centers in D3 and D5.	\$10,634,347	\$10,634,347	-
Public Defender	2. The Public Defender's Office has an unspent balance of \$616,404 from prior year salary savings for Stand Together Contra Costa, and was approved to repurpose the funds for three one-time requests:			
	a. \$275,000 to provide 2 years of Legal Services Coordination to support legal system navigation for migrants impacted by the Concord Federal Immigration Court	275,000	275,000	-
	b. \$170,000 award to provide 2 years of coordination and outreach for monthly self-help Immigration Clinics in Contra Costa	170,000	170,000	-
	c. \$170,000 for the purchase of a recreational vehicle (RV) to serve as a mobile legal clinic providing on-site legal consultations and services for hard to reach immigrants	170,000	170,000	-
	3. Capital projects			
Public Works	a. Public Works was approved \$3.75M one-time for Veterans' Halls deferred maintenance	3,750,000		3,750,000
Library	b. Library was approved \$517,241 one-time for increased facilities maintenance costs, partially offset by \$105,762 in prior year salary savings from the Early Literacy (Rolling Reader) allocation	517,241	105,762	411,479
CAO	4. The County Administrator's Office was approved a new Measure X allocation of \$500k one-time to support an organizational study of the County's Emergency Management System	500,000	-	500,000
Fire	5. Fire Protection District approved for:			
	a. \$400,000 for a permanent helipad	400,000	-	400,000
	b. \$400,000 for five (5) remote water supplies for aerial firefighting	400,000	-	400,000
Health Services	6. Health Services was approved to repurpose \$16.8M of funding from A3 to \$4M for Oak Grove and \$12.8M for other behavioral health facilities	16,800,000	16,800,000	-
Health Services	7. Community Health Clinics	750,000		750,000
Public Works	8. Schroder Bridge Repair (Iron Horse Trail Bridge)	1,600,000	400,000	1,200,000
		Total net new allocation requests		7,411,479
		Measure X funds available		9,176,754
		Balance remaining		1,765,275



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3989

Agenda Date: 11/20/2024

Agenda #: 5.

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Receive informational updates on new Measure X website
Presenter: Adam Nguyen, County Finance Director

Information:

The County Administrator's Office has recently created a new website for Measure X, with the goal of providing a more user-friendly way to share information on the Measure X allocations approved, their status, and other key information.

The new site address is: [≤https://www.contracosta.ca.gov/10295/Measure-X>](https://www.contracosta.ca.gov/10295/Measure-X).

The website includes background on the Measure, Frequently Asked Questions, past reports, and information on the various allocations.

The site features an interactive dashboard tool that allows users to view information at both a summary level, by department or ballot measure category, or on individual allocations using the Project Explorer tool.

Attachment(s):

- Measure X website: [≤https://www.contracosta.ca.gov/10295/Measure-X>](https://www.contracosta.ca.gov/10295/Measure-X)



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-3990

Agenda Date: 11/20/2024

Agenda #: 6.

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Receive Brief Member Announcements (no actions to be taken)
Presenter: Roxanne Carrillo Garza, MXCAB Chair

Information:

Receive brief member announcements pertinent to the committee membership and attendees (Note: informational item only; no actions are to be taken on this item).

Planned announcements include:

- Announce launch of the Results Based Accountability workgroup
- Round-robin member announcements