CONTRA COSTA COUNTY

AGENDA

Head Start Policy Council

Wednesday, October 15, 2025 **6:00 PM** **500 Ellinwood Way, Pleasant Hill |1203 West 10th St. Building D Antioch, CA | 300 S. 27th St. Richmond, CA | Zoom: https://cccounty-us.zoom.us/j/82379230789 | Meeting ID: 823 7923 0789**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

2. Correspondence **25-4264**

Attachments: Addressing Vacant Slots Due to Chronic Absenteeism in Head Start Programs
Fiscal Year 2026 Monitoring Process for Head Start Recipients
Office of Head Start Correspondence - Spanish

3. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

4. ACTION: Approval of the Policy Council Bylaws **25-3937**

5. Approval of Subcommittee Leads **25-4265**

Attachments: Policy Council Subcommittees 2025 - Bilingual

6. Approval of the application to carry over Year 1 unobligated funding to the Year 2 budget period ending June 30, 2026 **25-4266**

Attachments: Executive Summary - Head Start Year 1 Carryover to Year 2 - Bilingual

7. Approval of September 3, 2025, Policy Council Minutes **25-4267**

Attachments: Emergency Policy Council Minutes September 3, 2025 - Draft Bilingual

8. Approval of September 24, 2025, Policy Council Minutes **25-4268**

Attachments: Policy Council Minutes September 24, 2025 - Draft Bilingual

9. Administrative Reports **25-4269**
(Program updates, Program Reports, and Fiscal Reports)

Attachments: Administrative Reports
Fiscal Reports
Child Nutrition Reports

10. An understanding of the 2nd. Desired Results Developmental Profile (DRDP) Child Outcomes report and progress report in School Readiness Goals 2024-2025, so that Policy Council members are aware of agency wide progress data of children's assessments. **25-3936**

Attachments: 2nd Desired Results Developmental Profile (DRDP) Child Outcomes Report

11. Site Reports

12. Announcements & Parking Lot report **25-4270**

Attachments: Policy Council Sparkle Space 9-24-2025

The next meeting is currently scheduled for November 19, 2025.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St. Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ana Araujo aaraujo@ehsd.cccounty.us

1025 ESCOBAR STREET
MARTINEZ, CA 94553

File #: 25-4264 **Agenda Date:** 10/15/2025 **Agenda #:** 2.

Addressing Vacant Slots Due to Chronic Absenteeism in Head Start Programs

headstart.gov/policy/im/acf-ohs-im-25-06

Addressing Vacant Slots Due to Chronic Absenteeism in Head Start Programs
ACF-OHS-IM-25-06

U.S. Department
of Health and Human Services

ACF
Administration for Children and Families

1. Log Number: ACF-OHS-IM-25-06
2. Issuance Date: 09/26/2025
3. Originating Office: Office of Head Start
4. Key Words: Vacant Slots; Absenteeism; Enrollment Reporting; Attendance

Information Memorandum

To: All Head Start recipients, including Head Start Preschool, Early Head Start, Early Head Start-Child Care Partnerships, Collaboration Offices, and National Centers

Subject: Addressing Vacant Slots Due to Chronic Absenteeism in Head Start Programs

Information:

This Information Memorandum (IM) clarifies policy guidance on vacant slots in Head Start programs, with a focus on vacant slots due to chronic absenteeism.

Vacancies occur when a child who is enrolled in the program (and has attended previously) no longer attends for an extended period of time. This empty slot constitutes a missed opportunity for the child who is not attending a program and a missed opportunity for an eligible child who is waiting for Head Start services. Programs should work with the family to reinstate attendance or consider the slot vacant and fill it so the maximum number of eligible children can receive Head Start services.

This IM clarifies when Head Start programs should consider a child's slot vacant after long-term absences, underscores the importance of regular attendance, and offers strategies programs can use to enhance access and participation for children and families.

Clarifying Vacant Slot Requirements

The Head Start Program Performance Standards (Performance Standards), specify that a Head Start program must maintain its funded enrollment level and fill any open slots as soon as possible and within 30 days (45 CFR §1302.15(a)). This does not supersede any requirements set by a state on the timely enrollment of children in state funded programs.

The Office of Head Start (OHS) requires a program to report a slot as vacant as soon as the family or guardian communicates that the child is not returning to the program. The program must consider a slot vacant after a child has not attended for a **maximum** of 30 days (which should be counted as 30 consecutive calendar days) and a minimum of three attempts have been made to re-engage the family. Considering the slot vacant means the child will be unenrolled. This action is not considered expulsion as described in §1302.17.

If a program has reserved one or more enrollment slots for children and pregnant women experiencing homelessness or children in foster care, it can hold that slot for 30 days (§1302.15(c)). If a reserved slot is not filled after 30 days, it becomes vacant and must be filled within 30 days. When filling vacant slots, programs are expected to refer to their waiting list, which ranks children according to the program's selection criteria as outlined in §1302.14(c).

The Performance Standards are also clear that programs must implement strategies to promote attendance, including using individual child attendance data to identify children with patterns of absence that put them at risk of missing 10 percent of program days per year. If a child ceases to attend, the program must make appropriate efforts to reengage the family to resume attendance (§1302.16(a)(3)). Efforts to reengage the family, at a minimum, include either directly contacting the parent or guardian or conducting a home visit. Each contact or attempted contact with the family must be documented in the child's file or in the program's record keeping system.

Considerations for Exceptions

The Performance Standards outline an expectation of filling any vacancies as soon as possible and within 30 days (§1302.15(a)), and OHS generally considers a slot to be vacant as soon as a family has confirmed the child is not returning to the program (or when a child has not attended for a maximum of 30 days), as described above. However, Head Start programs may develop policies and procedures that allow for limited exceptions to when a slot is considered to be vacant, as there are some unique circumstances that may factor into a child's attendance. Some examples may include: extenuating family circumstances that require a family to travel out of the service area for more than 30 days, a child with an extended illness or requiring hospitalization, a family recovering from a disaster, or a family emergency that might hinder a family's ability to ensure their child is able to get to the program. Programs must document the rationale for allowing the exception either in the child's file or in their record keeping systems.

In extraordinary circumstances, a child may be temporarily suspended from a Head Start program (§1302.17(a)). A temporary suspension may be used only as a last resort when there is a serious safety threat that has not been reduced or eliminated by the provision of interventions and supports recommended by the mental health consultant, and the program needs time to put appropriate services in place. In these instances, a temporary suspension would not count toward the maximum of 30 days before a slot is considered vacant. If a temporary suspension is deemed necessary, a program must help the child return to full participation in all program activities as quickly as possible while ensuring child safety. A program must explore and document all steps taken to address the behavior(s) and supports needed to facilitate the child's safe reentry and continued participation in the program as outlined in §1302.17(a)(4).

If a program unenrolls a child due to chronic absenteeism, OHS encourages programs to allow the family to re-enroll upon return if there is a vacancy to accommodate them. If a program can no longer accommodate the family, it should place the child to the waitlist and help them identify an alternative care arrangement.

Enrollment Reporting Reminders

All Head Start programs must report their monthly enrollment in the Head Start Enterprise System (HSES) by Head Start Preschool and/or Early Head Start program within each grant (641A(h)(2)). Together, the following categories make up the total enrolled slots for the month: filled slots, reserved slots, and slots vacant for less than 30 days. Programs can make edits to reported monthly enrollment until a new reporting period opens.

For the purposes of enrollment reporting, a slot that is vacant for less than 30 days is counted toward a program's enrolled slots. Programs may report any slots that were vacant for less than 30 days as enrolled for the month. This allows the programs an opportunity to enroll another family. After 30 days, the slots can no longer be counted as enrolled slots (§1302.15(a)). At the beginning of the program year, all unfilled slots are considered vacant, unless they are reserved, and must be filled as soon as possible.

Importance of Attendance and Preventing Chronic Absenteeism

In Head Start programs, chronic absenteeism means missing 10 percent of program days per year. Chronic absenteeism, even among children in preschool and kindergarten, has been shown to be related to future chronic absenteeism, grade retention, and poor academic achievement.[1]

Children living in poverty are two to three times more likely to be chronically absent from school. Chronic absenteeism can have disproportionately negative impacts on children living in poverty because their families often lack access to resources needed to make up for the lost learning.[2] Establishing a pattern of consistent attendance enhances children's cognitive development, social skills, and long-term educational success.

Strategies to Enhance Program Access and Participation for Children and Families

Head Start programs are required to implement strategies to promote attendance (§1302.16(a)(2)). Here are a few strategies programs can use to address chronic absenteeism and boost regular attendance:

- Building relationships with families to improve communication.
  - Program leadership should promote regular attendance by consistently sending the message that regular attendance is important for children's success. Child and family services staff should reinforce this message by highlighting attendance during parent-teacher conferences and other engagement opportunities, and discussing the benefits of regular attendance with families.
    - Programs should ensure that all staff can build trusting relationships with families. These relationships are the foundation for understanding any challenges a family and child may be facing. As part of these ongoing relationships, staff can have regular conversations with families about the value and benefits of attendance as well as problem solve about specific family circumstances that may be adversely affecting child attendance.
- Programs can engage in community partnerships that support child and family wellbeing and promote child attendance. Health and mental health providers, family support services, housing

organizations, and child care providers with extended days supports can all help programs to promote family and child wellness, stability, and child attendance.

- Programs must track attendance for every child. Programs must also examine barriers to regular attendance, such as access to safe and reliable transportation, and where possible, provide or facilitate transportation for the child if needed (§1302.16(a)(2)(v)).
- Programs must regularly review and analyze individual child-attendance data to identify trends and patterns in absences and develop targeted supports for families. If a program's monthly average daily attendance rate falls below 85 percent, the program must analyze the causes of absenteeism to identify any systematic issues that contribute to the program's absentee rate (§1302.16(b)).
- Programs should use health data to identify trends in children's absences that are related to health and implement strategies that improve attendance. They can help improve attendance using policies and procedures that promote health, reduce the spread of illness, and prevent injury. Programs should individualize supports for each family when absences are related to health, and provide education and resources for family members to prevent illness and injury and identify when a child is sick and needs treatment.
- Programs must use a multidisciplinary approach that facilitates coordination and collaboration between mental health and other relevant program services, including as education, disability, family engagement, and health services. A multidisciplinary approach, including mental health consultants, can help programs identify why there may be chronic absenteeism and support children and families to attain regular attendance.

Thank you for the work you do on behalf of children and families.

Sincerely,

/ Tala Q. Hooban /

Tala Q. Hooban
CAPT, U.S. Public Health Service
Acting Director
Office of Head Start
Resources:

- ERSEA [Eligibility, Recruitment, Selection, Enrollment and Attendance] Insights
- Addressing Barriers that Limit Attendance
- Health Services to Promote Attendance
- Eligibility Resources
- Enrollment: Creating Systems for Filling Every Seat
- Making Enrollment Accessible to Families

[1] https://www.aap.org/en/patient-care/school-health/school-attendance

[2] https://www.attendanceworks.org/chronic-absence/the-problem/

HeadStart.gov

Fiscal Year 2026 Monitoring Process for Head Start Recipients

headstart.gov/policy/im/acf-ohs-im-25-05

Fiscal Year 2026 Monitoring Process for Head Start Recipients

ACF-OHS-IM-25-05

U.S. Department
of Health and Human Services

ACF
Administration for Children and Families

1. Log Number: ACF-OHS-IM-25-05
2. Issuance Date: 09/25/2025
3. Originating Office: Office of Head Start
4. Key Words: Monitoring; FY 2026; CLASS®

Information Memorandum

To: All Head Start Grant Recipients

Subject: Fiscal Year 2026 Monitoring Process for Head Start Recipients

Information:

Section 641A of the Improving Head Start for School Readiness Act of 2007 (the Act) requires the Office of Head Start (OHS) to monitor programs to make sure they meet quality and compliance standards. This Information Memorandum (IM) explains the monitoring process for fiscal year (FY) 2026, including updates to review formats and when reviews will take place during a grant period.

OHS is committed to strong program management, protecting children's health and safety, and ensuring effective oversight. To support these priorities, OHS has refined the monitoring approach to be more focused, efficient, and responsive to program needs. This year, updates to monitoring reviews include streamlining and clarifying review questions, reducing the total number of questions from 449 in FY25 to 203 for FY26 (54.8 percent decrease overall), and shortening on-site review days from 5 days to 3 or 3.5 days. These updates focus reviews on the most critical elements for child safety and program integrity, as well as reviewing for compliance with all applicable state statutes and regulations for licensing. These updates help strengthen systems early in the grant cycle, support fiscal integrity, and allow more on-site visits sooner in the process to ensure that there is a strong organizational foundation early in the grant cycle. Together, these updates keep our partnership with recipients strong while maintaining accountability to Head Start standards.

FY26 Monitoring Review Types starting October 2025

Review Type	FY26 Format	Start Date
Focus Area 1 (FA1): Program Systems Review	Reviews foundational systems that ensure strong operations, fiscal integrity, and child safety across all sites. Reviews happen in years 1 or 2 of the grant; using both virtual and on-site formats.	October 2025
Focus Area 2 (FA2): Comprehensive Services Review	Reviews the quality of education, health, and family services to strengthen child and family outcomes, and ensures implementation of eligibility, recruitment, selection, enrollment, and attendance (ERSEA) requirements. Reviews happen in years three or four of the grant; using both virtual and on-site formats.	October 2025
Classroom Assessment Scoring System (CLASS®)	Reviews teacher-child interactions. Reviews happen in years two through four of the grant, using a self-recorded video submission. *On-site reviews are available upon request.* American Indian and Alaska Native (AIAN) programs have the option to conduct a self-review.	October 2025
Follow-up Reviews	Both virtual and on-site formats, aligned to the nature of the findings.	As needed
Risk Assessment Notification (RAN) Reviews	Both virtual and on-site formats, aligned to the nature of the findings	As needed
Other/Special Reviews	Conducted on-site or virtually, with or without notice.	As needed

Note: OHS has the right to conduct unannounced reviews at any time.

FA1 Program Systems Review

The FA1: Foundational Systems Review happens in the first or second year of the grant cycle and includes a mix of virtual and on-site formats. This review focuses on program systems that support high-quality services while eliminating unnecessary burden for recipients. This review helps OHS understand each recipient's foundation for program services, including governance, staffing and supervision, service design, internal monitoring, fiscal capacity, and integrity, and ERSEA processes. This review type checks if programs meet the requirements of the Uniform Guidance, and the Head Start Act. Updates to the FA1 review this year include:

- Streamlining review questions – reducing the number of items reviewed in each content area by 30–50 percent to improve efficiency while maintaining rigor.
- Focusing earlier on critical systems – incorporating fiscal, governance, and ERSEA into the FA1 review to assess these foundational areas sooner in the grant cycle.
- Adding on-site engagement – introducing an on-site component, in addition to virtual formats, to strengthen understanding of program operations and the systems in place to keep children safe.

FA2: Comprehensive Services Review

The FA2: Comprehensive Services Review happens in the third or fourth year of the grant cycle and includes a mix of virtual and on-site formats. This review gives recipients the chance to show how they deliver high-quality services to children and families that meet Head Start requirements. The review looks at the quality of education, health, and family services; checks that ERSEA requirements are met; and reviews fiscal capacity and integrity. It also helps OHS understand each recipient's performance and confirm that programs meet the requirements of the Uniform Guidance, and the Head Start Act. Updates to the FA2 review this year include:

- Streamlining questions for clarity, making the review process more efficient and focused.
- Increasing the specificity of review items to provide more actionable feedback to recipients.
- Maintaining a strong focus on child safety, program quality, and fiscal integrity throughout the review process.
- Shortening the on-site portion from 5 days to 3.5 days, reducing burden while maintaining a thorough review.

CLASS® Reviews

Section 641A(c)(2)(F) of the Act requires OHS to assess the quality of teacher–child interactions using a valid and reliable observation measure. In FY26 OHS will continue using the 2008 edition of the CLASS Pre-K tool. Scores will count toward Designation Renewal System (DRS) decisions using the competitive thresholds set in the 2020 final rule on DRS changes. A 2024 rule delays the increase in the CLASS Instructional Support competitive threshold from 2.3 to 2.5 until August 1, 2027.

In FY26, programs scheduled for a CLASS review will record and submit their own classroom videos (video review). On-site reviews with certified CLASS observers are available **only** by request.

AIAN Head Start programs can choose to do a self-review for their CLASS review. All AIAN grant recipients have the option for a self-review, including those that have consolidated their Head Start program into an approved Pub. L. 102-477 Plan.

All recipients will have the opportunity to attend information sessions specifically developed to discuss FY26 CLASS options, including a group of sessions convened specifically for AIAN recipients.

RAN Reviews

OHS conducts RAN reviews when there are serious child health or safety concerns due to a reported incident. These reviews start when OHS needs more information about a significant incident that occurred within a program. They focus on issues such as abuse, neglect, inappropriate conduct, inadequate supervision, or unauthorized release of a child.

RAN reviews are designed to:

- Make sure serious incidents are reported quickly and accurately
- Identify any program or management issues that contributed to the incident
- Share the corrective actions that are needed
- Provide feedback to help programs prevent similar incidents in the future

Other Reviews

OHS may conduct special reviews when there are concerns that fall outside the regular monitoring schedule. These reviews can be done on-site or virtually and may take place with or without advance notice. OHS also has the right to conduct unannounced reviews at any time.

Tribal Programs Integrated Under Pub. L. 102-477 Plans

As required by law, OHS will continue to work with the Tribe and the Bureau of Indian Affairs to conduct monitoring and oversight. Tribal grant recipients that include their Head Start program in a Pub. L. 102-477 plan should describe their monitoring approach in that plan. Information from these reviews helps determine continued Head Start funding through DRS. Programs may receive funds without competition only if the Administration for Children and Families (ACF) determines they provide a high-quality, comprehensive program.

For Tribal programs that are integrated under a Pub. L. 102-477 plan and choose to participate in OHS monitoring, OHS will continue to conduct monitoring and a CLASS review (self-review option available) to help ACF confirm the program is delivering a high-quality, comprehensive program.

Scheduling

Each year, programs must submit a calendar showing when programs are open and when children are in session. OHS uses this calendar to schedule monitoring reviews. If the schedule changes, programs should update their calendar right away. OHS can only approve rescheduling in exceptional situations. OHS may also conduct reviews without advance notice.

Communications

Programs scheduled for a monitoring review in FY26 will receive a notification letter 45 days before the review starts. The assigned review lead will also schedule a planning call to discuss the review and learn about the program's current service delivery. After the review, OHS will issue the report within 60 days.

Questions

For questions regarding FY26 monitoring, please contact the appropriate regional office.

Thank you for the continued commitment to the success of Head Start children and families.

Sincerely,

/ Tala Q. Hooban /

Tala Q. Hooban
CAPT, U.S. Public Health Service
Acting Director
Office of Head Start

Correspondencia, 1 de la Oficina de Head Start OHS

Proceso de monitoreo del año fiscal 2026 para los beneficiarios de HeadStartACF-OHS-IM-25-05

ACF Administración para Niños y Familias

1. **Número de registro:** ACF-OHS-IM-25-05

2. **Fecha de emisión:** 25/09/2025

3. **Oficina originaria:** Oficina Nacional de Head Start

4. **Palabras clave:** Monitoreo; Año fiscal 2026; CLASE®

Resumen:
Este Memorando de Información describe el proceso de monitoreo de la Oficina Nacional de Head Start (OHS, sigla en inglés) para el año fiscal (FY) 2026, según lo exige la Sección 641A de la*Ley para mejorar Head Start para la preparación escolar de 2007*. El enfoque de monitoreo actualizado tiene como objetivo mejorar la eficiencia, el enfoque y la capacidad de respuesta mientras se mantiene una fuerte supervisión de la calidad del programa, la seguridad infantil y la integridad fiscal. Los cambios clave incluyen la reducción de las preguntas de revisión de 449 a 203 (una disminución del 54,8%) y la reducción de las revisiones in situ de 5 días a 3-3,5 días. Estas actualizaciones enfatizan elementos críticos de seguridad y cumplimiento, fortalecen los sistemas al principio del ciclo de subvenciones y promueven asociaciones sólidas entre la OHS y los beneficiarios.

A partir de octubre de 2025, la Oficina Nacional de Head Start (OHS, sigla en inglés) implementará varios tipos de revisión de monitoreo para el año fiscal 26:

- **Área de enfoque 1 (FA1):** Revisa los sistemas del programa, la integridad fiscal y la seguridad infantil en los años 1 y 2 de la subvención a través de formatos virtuales y presenciales.
- **Área de enfoque 2 (FA2):** Evalúa la calidad de los servicios educativos, de salud y familiares, así como el cumplimiento de ERSEA, en los años 3 y 4 a través de formatos virtuales y presenciales.
- **Revisiones de CLASS®:** Evalúe las interacciones entre maestros y niños utilizando videos grabados por ellos mismos (o en el sitio a pedido); Los programas AIAN pueden autorevisarse.
- **Seguimiento, Notificación de Evaluación de Riesgos (RAN) y Otros/Exámenes Especiales**: Realizados virtualmente o in situ según sea necesario.

Nota: La OHS también puede realizar revisiones sin previo aviso en cualquier momento.

Correspondencia, 2 de la Oficina de Head Start OHS

Oficina Nacional de Head Start de OHS

Abordar los cupos vacantes debido al ausentismo crónico en los programas Head StartACF-OHS-IM-25-06

Administración de ACF para Niños y Familias

1. Número de registro: ACF-OHS-IM-25-06

2. Fecha de emisión: 26/09/2025

3. Oficina originaria: Oficina Nacional de Head Start

4. Palabras clave: Espacios vacantes; Absentismo; Informes de inscripción; Asistencia

Resumen:
Este Memorando de Información proporciona orientación sobre la gestión de los cupos vacantes en los programas Head Start, especialmente aquellos causados por el ausentismo crónico. Explica que cuando un niño deja de asistir por un período prolongado, su espacio debe considerarse vacante para permitir que otro niño elegible se inscriba. Se alienta a los programas a trabajar con las familias para restaurar la asistencia o llenar la vacante con prontitud. El memorando enfatiza la importancia de la asistencia constante y ofrece estrategias para mejorar el acceso y la participación de los niños y las familias.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

File #: 25-3937 **Agenda Date:** 9/24/2025 **Agenda #:** 4.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 25-4265 **Agenda Date:** 10/15/2025 **Agenda #:** 5.

PC October
Recruiting to join PC Subcommittees

Positions will be filled during the PC business meeting

Subcommittee	Content	Meeting time Location
Fiscal	• Review fiscal reports • Reviews grant applications & budgets to recommend for approval by the full Policy Council	• Meets monthly prior to PC meetings. The 3rd Wednesday of the month, from 5 to 6 PM at 500 Ellinwood, Pleasant Hill
Program Services	• Reviews, plans and discusses any issues related to program delivery. • Reviews special items that are recommend for approval by the full Policy Council.	• Meets monthly prior to PC Exec meetings. The 1st Wednesday of the month, from 5 to 6 PM at the 1470 Civic Court Concord– CSB
Monitoring and Self-Assessment	• Receives quarterly updates on program compliance issues and provides input to program improvement plans. • Participates in the annual self-assessment (Process begins with training, review lasts one week, then reporting and follow up to PC). Assessment is held at the beginning of the calendar year. • Provides oversight of corrective action plans if non-compliances are found.	• Meets as needed
Advocacy	• The role of Advocacy Sub-committee members reaches beyond that of serving as advocates for their individual children and the center their children attend; and expands to the greater community and beyond. • Sub-committee members' focus is far-reaching and may include informing and mobilizing other families to join with community members and policy makers toward a common goal around issues impacting young children, their families and the communities they live in.	• Meets as needed
Bylaws	• Reviews Bylaws annually to ensure compliance with HSPPS and public meeting requirements. • Gives input and presents recommended changes that need	• Meets as needed

PC Octubre
Reclutamiento para formar parte de los Subcomités del PC

Las posiciones se llenaran durante the reunión del PC

Subcomité	Contenido	Lugar y hora de reunión
Fiscal	• Revisar los informes fiscales • Revisa las solicitudes de subvenciones y los presupuestos para recomendarlos para su aprobación por el Consejo de Políticas en pleno.	• Se reúne mensualmente antes de las reuniones de PC. El tercer miércoles del mes, de 5 p.m. a 6 p.m. en 500 Ellinwood, Pleasant Hill
Servicios del Programa	• Revisa, planifica y discute cualquier problema relacionado con los servicios del programa . • Revisa los temas especiales que se recomiendan para su a probación por el Consejo de Políticas en pleno.	• Se reúne mensualmente antes de las reuniones de PC Exec. El 1er miércoles del mes, de 5 a 6 p.m. en la Oficina de Administración de CSB, 1470 Civic Court Concord
Seguimiento y Autoevaluación	• Recibe actualizaciones trimestrales sobre cuestiones de cumplimiento del programa y proporciona información sobre los planes de mejora del programa. • Participa en la autoevaluación anual (el proceso comienza con la capacitación, la revisión dura una semana, luego se informa y se da seguimiento a la PC). La evaluación se lleva a cabo al comienzo del año calendario. • Proporciona supervisión de los planes de acción correctiva si se encuentran incumplimientos.	• Se reúne según sea necesario
Abogacía	• El papel de los miembros del Subcomité de Defensa va más allá del de servir como defensores de sus hijos individuales y del centro al que asisten sus hijos; y se expande a la comunidad en general y más allá. • El enfoque de los miembros del subcomité es de largo alcance y puede incluir informar y movilizar a otras familias para que se unan a los miembros de la comunidad y a los responsables políticos hacia un objetivo común en torno a los problemas que afectan a los niños pequeños, sus familias y las comunidades en las que viven.	• Se reúne según sea necesario
Estatutos	• Revisa los Estatutos anualmente para garantizar el cumplimiento de los requisitos de HSPPS y reuniones públicas. • Da su opinión y presenta los cambios recomendados que deben realizarse al Consejo de Políticas en pleno.	• Se reúne según sea necesario

CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4266 **Agenda Date:** 10/15/2025 **Agenda #:** 6.

Contra Costa County
Employment and Human Services Department

Executive Summary of Incoming Funds
Early Head Start / Head Start Year 1 Carryover Application

1. PROJECT/PROGRAM TITLE: Early Head Start / Head Start Year 1 Carryover Application

2. FUNDING AGENCY: Department of Health and Human Services, Administration for Children and Families (ACF), Office of Head Start (OHS).

3. PROPOSED TERM: This is a request to carryover unobligated funding in the amount of $4,098,061 from the Year 1 budget period (9/1/24-6/30/25) to the Year 2 budget period (7/1/25-6/30/26).

4. CURRENT FUNDING: Contra Costa County, as Recipient, was awarded federal dollars in the amount of $20,577,342 to operate the Head Start program for FY25-26. If approved, the carryover funding would increase the FY25-26 budget to $24,675,403.

5. FUTURE FUNDING: In August 2024 the County was awarded a five-year grant. Continuation applications must be submitted and are due annually on April 1st. Pursuant to Code of Federal Regulations (CFR) Title 45 Part 75.309, funds available to pay allowable costs during the period of performance include both Federal funds awarded and carryover balances. Prior written approval from OHS is required to carry forward unobligated balances to subsequent budget periods.

6. BUDGET SUMMARY:

DESCRIPTION	EHS	HS	TOTAL
a. PERSONNEL	$64,798	$589,828	$654,626
b. FRINGE BENEFITS	$41,471	$308,970	$350,441
c.TRAVEL	$0	$6,685	$6,685
d. EQUIPMENT	$0	$509,172	$509,172
e. SUPPLIES	$22,986	$86,304	$109,290
f. CONTRACTUAL	$305,592	$529,228	$834,820
g. CONSTRUCTION	$0	$1,508,373	$1,508,373
h. OTHER	$117,385	$7,269	$124,654
i. TOTAL DIRECT	**$552,232**	**$3,545,829**	**$4,098,061**
i. INDIRECT COSTS	$0	$0	$0
TOTAL FEDERAL	**$552,232**	**$3,545,829**	**$4,098,061**
TOTAL NON-FEDERAL	$138,058	$886,457	$1,024,515

Resumen Ejecutivo de Fondos Entrantes
Early Head Start / Head Start Año 1 Solicitud de transferencia

1. TÍTULO DEL PROYECTO/PROGRAMA: Solicitud de transferencia de Early Head Start / Head Start Year 1

2. AGENCIA DE FINANCIAMIENTO: Departamento de Salud y Servicios Humanos, Administración para Niños y Familias (ACF), Oficina Nacional de Head Start (OHS).

3. PLAZO PROPUESTO: Esta es una solicitud para transferir fondos no comprometidos por un monto de $ 4,098,061 del período presupuestario del Año 1 (9/1/24-6/30/25) al período presupuestario del Año 2 (7/1/25-6/30/26).

4. FINANCIAMIENTO ACTUAL: El condado de Contra Costa, como beneficiario, recibió dólares federales por un monto de $20,577,342 para operar el programa Head Start para el año fiscal 25-26. Si se aprueba, los fondos restantes aumentarían el presupuesto del año fiscal 25-26 a $24,675,403.

5. FINANCIACIÓN FUTURA: En agosto de 2024, el condado recibió una subvención de cinco años. Las solicitudes de continuación deben enviarse y deben presentarse anualmente el 1 de abril. De conformidad con el Código de Regulaciones Federales (CFR) Título 45 Parte 75.309, los fondos disponibles para pagar los costos permitidos durante el período de desempeño incluyen tanto los fondos federales otorgados como los saldos remanentes. Se requiere la aprobación previa por escrito de la OHS para transferir los saldos no comprometidos a períodos presupuestarios posteriores.

6. RESUMEN DEL PRESUPUESTO:

DESCRIPCIÓN	EHS	HS	TOTAL
a. PERSONAL	$64,798	$589,828	$654,626
b. BENEFICIOS COMPLEMENTARIOS	$41,471	$308,970	$350,441
c. VIAJES	$0	$6,685	$6,685
d. EQUIPO	$0	$509,172	$509,172
e. SUMINISTROS	$22,986	$86,304	$109,290
f. CONTRACTUAL	$305,592	$529,228	$834,820
g. CONSTRUCCIÓN	$0	$1,508,373	$1,508,373
h. OTROS	$117,385	$7,269	$124,654
i. TOTAL DIRECTO	**$552,232**	**$3,545,829**	**$4,098,061**
i. COSTOS INDIRECTOS	$0	$0	$0
TOTAL FEDERAL	**$552,232**	**$3,545,829**	**$4,098,061**
TOTAL NO FEDERAL	$138,058	$886,457	$1,024,515

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 25-4267 **Agenda Date:** 10/15/2025 **Agenda #:** 7.

CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Head Start Policy Council

Wednesday, September 3, 2025 **4:00 PM** **West: 300 S. 27th St., Richmond | Central: 3068 Grant St., Building 8, Concord | East: 1203 West 10th St., Antioch | Far East: 240 Las Dunas Ave., Oakley | WEBINAR LINK | Zoom: https://cccounty-us.zoom.us/j/86062753827 | Meeting ID: 860 6275 3827**

Emergency Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Norma Chayrez, Policy Council Chair, called the meeting to order at 4:18 p.m.

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

None

3. Approval of the 2025-2026 Head Start Application for Supplemental Nutrition Funds **25-3478**

Attachments: Executive Summary - FY25-26 One-Time Supplemental Nutrition Funds
Executive Summary - FY25-26 One-Time Supplemental Nutrition Funds SPA
PC E Agenda September 3, 2025 SPA

Sarah Reich, Division Manager, presented the 2025-2026 Head Start Application for Supplemental Nutrition Funds to the Policy Council Representatives, and requested approval.
Motion: Gomar Sandoval
Second: Lafrades
The motion passed with 20 votes in favor. Nays: 0 Abstentions: 0
Ayes: Areliz Calle, Carmona, Chayrez, Fayani, M. Garcia, E. Garcia, C. Garcia, Garibay, James, Lafrades, Magana, Martinez, Mendoza, Miller, Mockoski, Muñoz, Ornelas, Sanders, Santana, Villalpando

This Consent Item was approved.

4. Meeting Evaluation

Pluses: Made quorum
Deltas: None

The next meeting is currently scheduled for September 24, 2025.

Adjourn

The meeting adjourned at 4:43 p.m.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St., Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ana Araujo aaraujo@ehsd.cccounty.us

Actas Reunión Consejo de Políticas

Lugar: 500 Ellinwood Way, Pleasant Hill, CA

Fecha:	**Hora de Apetura:**	**Cierre de Reunión:**	**Recorder:**
9-3-25	4:18 PM	4:43 PM	J'Lyne Montejano

TEMA	RECOMENDACIÓN/RESUMEN
Llamar al orden/bienvenida	**Norma Chayrez , Presidenta del Consejo de Políticas,** declaró abierta la reunión a las 4:18 PM.
Comentario Público	Ninguno
Acción: Considerar la aprobación de la Solicitud de Head Start 2025-2026 para Fondos Suplementarios de Nutrición	Se revisaron las Solicitudes de Head Start para Fondos de Nutrición Suplementaria 2025-2026 y no se observaron correcciones. Gabriela Garibay completó una moción para aprobar la Solicitud de Head Start para Fondos Suplementarios de Nutrición y Janelle Lafrades la secundó. La moción fue aprobada con 20 votos a favor. No: 0 Abstenciones: 0 Aye: Areliz Calle, Carmona, Chayrez, Fayani, M. Garcia, E. Garcia, C. Garcia, Garibay, James, Lafrades, Magana, Martinez, Mendoza, Miller, Mockoski, Muñoz, Ornelas, Sanders, Santana, Villalpando Resultado: Moción Aprobada
Evaluación de la Reunión	**Ventajas / +** Se completo quórum **Deltas / Δ** Ninguno
Cierre de Reunión	La sesión se levanta a las 4:43 p.m.

CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-4268 **Agenda Date:** 10/15/2025 **Agenda #:** 8.

CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Head Start Policy Council

Wednesday, September 24, 2025 **6:00 PM** **500 Ellinwood Way, Pleasant Hill | Zoom: https://cccounty-us.zoom.us/j/82379230789 | Meeting ID: 823 7923 0789**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Gabriela Garibay, volunteer, called the meeting to order at 6:55 PM.

2. Wellness Activity

What motivates you to stay engaged at the centers? How do you keep your children engaged?

3. Correspondence

No correspondence

4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No Public Comments.

5. A Parent Recognition of Staff Excellence Award presentation to validate employee dedication and uniqueness while working with children and families.

The following staff were recognized for going above and beyond in their work with the children and the families: Blanca Sanchez, Master Teacher from George Miller III and Maria Cortez, Teacher Assistant Trainee from George Miller III, both were presented with a certificate to acknowledge their dedication to children and families. Additionally all staff from the Balboa Children's Center were acknowledged for their excellent services.

6. ACTION: An approval of the 2025-2026 Community and Past Parent Representatives so that our Policy Council is fully seated. **25-3932**

Attachments: Policy Council Composition

Ana Araujo, Comprehensive Services Manager, and **Ruben Cardona, Comprehensive Services Assistant Manager,** provided Community Representatives & Past Parents wishing to serve on the 2025-2026 Policy Council the opportunity to read their Letters of Interest.

- Head Start Past Parents Letters of Interest were received from Norma Chayrez and TuLiisa Miller.
- Community Representatives Letters of Interest were received from: Francisca Hernadez from First 5; Amy Mockoski from Contra Costa County Library and Dr. Karen Coleman from Economic Opportunity Council.

A motion to approve the Past Parents and Community Representatives to the 2025-2026 Policy Council was made by Janelle Lafrades and seconded by Kimberly Nieve.

- The motion passed with 14 votes in favor. Nays: 0 Abstentions: 0

Ayes: Rozona Wahnee, Amy Mockoski, Dalia Santana, Nohora Botello, Gloria Perez, Raquel Magana, Nia Williams, Angelita Villalpando, Gabriela Garibay, Leandra Ortega, TuLiisa Miller, Kimberly Nieve, Janelle Lafrades, Claudia Nwankwo

7. ACTION: An approval of the 2025 - 2026 Policy Council Executive Committee Officers who will set future agendas and conduct monthly meetings. **25-3933**

Attachments: Executive Committee Positions Responsibilities - Nomination Form

Ana Araujo, Comprehensive Services Manager, and **Ruben Cardona, Comprehensive Services Assistant Manager**, supported in conducting the Executive Committee Officers Elections. Nomination forms to be considered for the election of officers were read. All nominations for each position were seconded before voting took place. The 2025-2026 PC Executive Officers are as follows:

1. Chair: Janelle Lafrades
2. Vice-Chair: Gabriela Garibay
3. Secretary: TuLiisa Miller
4. Parliamentarian: Norma Chayrez

A motion to approve the 2025-2026 PC Executive Committee Officer was made by Amy Mockoski and seconded by Raquel Magana.

- The motion passed with 14 votes in favor. Nays: 0 Abstentions: 0

Ayes: Rozona Wahnee, Amy Mockoski, Dalia Santana, Nohora Botello, Gloria Perez, Raquel Magana, Nia Williams, Angelita Villalpando, Gabriela Garibay, Leandra Ortega, TuLiisa Miller, Kimberly Nieve, Janelle Lafrades, Claudia Nwankwo

8. ACTION: Approval of the Policy Council Bylaws **25-3937**

Tabled to October

9. ACTION: A review and approval of August 20, 2025, Policy Council Minutes. **25-3934**

Attachments: Policy Council Meeting Minutes August 20, 2025 Draft

The August 20, 2025, Policy Council meeting minutes were reviewed, and no corrections were noted.

A motion to approve the minutes from the August 20, 2025, Policy Council meeting was made by TuLiisa Miller and seconded by Raquel Magana.

- The motion passed with 14 votes in favor. Nays: 0 Abstentions: 0

Ayes: Rozona Wahnee, Amy Mockoski, Dalia Santana, Nohora Botello, Gloria Perez, Raquel Magana, Nia Williams, Angelita Villalpando, Gabriela Garibay, Leandra Ortega, TuLiisa Miller, Kimberly Nieve, Janelle Lafrades, Claudia Nwankwo

10. Administrative Reports **25-3935**

Attachments: Administrative Reports
Fiscal Reports
Child Nutrition Report

Scott Thompson, Deputy Director - Director's Updates

Parking Lot: Parents were advised to bring any concerns regarding new food vendor to their Site Supervisors. If needed the topic can be further clarified through the Parking Lot during the next Policy Council Meeting.

Amy Wells, Division Manager - Administrative Reports

Darryl Davis, Administrative Services Assistant III - Fiscal Reports

11. An understanding of the 2nd. Desired Results Developmental Profile (DRDP) Child Outcomes report and progress report in School Readiness Goals 2024-2025, so that Policy Council members are aware of agency wide progress data of children's assessments. **25-3936**

Tabled to October.

12. Subcommittee Reports

Tabled to October.

13. Site Reports

Tabled to October.

14. Announcements & Parking Lot report

Tabled to October.

15. Meeting Evaluation

Pluses: None

Deltas: None

The next meeting is currently scheduled for October 15, 2025.

Adjourn

The meeting adjourned at 8:08 PM.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ana Araujo aaraujo@ehsd.cccounty.us

Actas Reunión Consejo de Políticas
Lugar: 500 Ellinwood Way, Pleasant Hill, CA

Date 9-24-25 **Time Convened:** 6:55 PM **Adjourned:** 8:08 PM **Recorder:** J'Lyne Montejano

TEMA	RECOMENDACIÓN/RESUMEN
Revisar los resultados deseados y las reglas de la reunión	**Gabriela Garibay, voluntaria,** declaró abierta la reunión a las 6:55 p.m.
Correspondencia	Sin correspondencia
Comentario Público	Sin comentarios públicos.
Reconocimiento de los padres del personal	El siguiente personal fue reconocido por ir más allá en su trabajo con los niños y las familias: • Blanca Sánchez y María Cortez, recibieron un certificado en reconocimiento a su dedicación a los niños y las familias.
Acción: Revisar y considerar la aprobación de los padres anteriores y los representantes de la comunidad para el Consejo de Políticas 2025-2026	**Ana Araujo, Gerente de Servicios Integrales**, y **Rubén Cardona, Subgerente de Servicios Integrales,** brindaron a los representantes de la comunidad y a los padres anteriores que desean formar parte del Consejo de Políticas 2025-2026 la oportunidad de leer sus cartas de interés. Se recibieron cartas de interés para padres anteriores de Head Start de Norma Chayrez y TuLiisa Miller. Representantes de la comunidad Se recibieron cartas de interés de: Francisca Hernández de First 5; Amy Mockoski de la Biblioteca del Condado de Contra Costa y la Dra. Karen Coleman del Consejo de Oportunidades Económicas. **Janelle Lafrades, secundada por Kimberly Nieve, presentó** una moción para aprobar a los Padres Anteriores y Representantes de la Comunidad para el Consejo de Políticas 2025-2026. La moción fue aprobada con 14 votos a favor. No: 0 Abstenciones: 0 Sí: Rozona Wahnee, Amy Mockoski, Dalia Santana, Nohora Botello, Gloria Pérez, Raquel Magaña, Nia Williams, Angelita Villalpando, Gabriela Garibay, Leandra Ortega, TuLiisa Miller, Kimberly Nieve, Janelle Lafrades, Claudia Nwankwo
Acción: Llevar a cabo las elecciones de funcionarios del Comité Ejecutivo de PC 2025-2026 y considerar la aprobación de los funcionarios electos del Comité Ejecutivo de PC	**Ana Araujo, Gerente de Servicios** Integrales, y **Rubén Cardona, Subgerente de Servicios Integrales**, apoyaron en la realización de las Elecciones de Funcionarios del Comité Ejecutivo. Se leyeron los formularios de nominación que se considerarán para la elección de funcionarios. Todas las nominaciones para cada puesto fueron secundadas antes de que se llevara a cabo la votación. Los Directores Ejecutivos de PC 2025-2026 son los siguientes: Presidenta: Janelle Lafrades Vicepresidenta: Gabriela Garibay Secretaria: TuLiisa Miller Parlamentaria: Norma Chayrez **Amy Mockoski presentó una moción para aprobar el cargo de Oficial del Comité Ejecutivo de PC 2025-2026 y Raquel Magaña la secundó.** La moción fue aprobada con 14 votos a favor. No: 0 Abstenciones: 0 Sí: Rozona Wahnee, Amy Mockoski, Dalia Santana, Nohora Botello, Gloria Pérez, Raquel Magaña, Nia Williams, Angelita Villalpando, Gabriela Garibay, Leandra Ortega, TuLiisa Miller, Kimberly Nieve, Janelle Lafrades, Claudia Nwankwo

TEMA	RECOMENDACIÓN/RESUMEN
• **Acción:** Aprobación de los Estatutos del Consejo de Políticas.	Aplazado hasta octubre.
• **Acción:** Aprobación del Acta del Consejo de Políticas del 20 de agosto de 2025	Se revisaron las actas de la reunión del Consejo de Políticas del 20 de agosto de 2025 y no se observaron correcciones. **TuLiisa Miller presentó una moción para aprobar las actas de la reunión del Consejo de Políticas del 20 de agosto de 2025** y Raquel Magaña. La moción fue aprobada con 14 votos a favor. No: 0 Abstenciones: 0 Sí: Rozona Wahnee, Amy Mockoski, Dalia Santana, Nohora Botello, Gloria Pérez, Raquel Magaña, Nia Williams, Angelita Villalpando, Gabriela Garibay, Leandra Ortega, TuLiisa Miller, Kimberly Nieve, Janelle Lafrades, Claudia Nwankwo
Informes administrativos	**Scott Thompson, Director Adjunto -** Actualizaciones del Director **Darryl Davis, Asistente de Servicios Administrativos III -** Informes Fiscales **Amy Wells, Gerente de División** - Informes Administrativos **-** Presentado hasta Octubre
Una comprensión del 2º informe de resultados del niño del Perfil de Desarrollo de Resultados Deseados (DRDP) y el informe de progreso en las Metas de Preparación Escolar 2024-2025 para que los miembros del Consejo de Políticas estén al tanto de los datos de progreso de las evaluaciones de los niños en toda la agencia.	Aplazado hasta octubre.
Actualizaciones de los subcomités	Aplazado hasta octubre.
Informes de los Centros	Aplazado hasta octubre.
Anuncios:	Aplazado hasta octubre.
Evaluación de la reunión	**Ventajas** • Ninguno **Deltas** • Ninguno
Cierre de Reunión	La sesión se terminó a las 8:08 p.m.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 25-4269 **Agenda Date:** 10/15/2025 **Agenda #:** 9.

Director’s Report for Policy Council Meeting – October 2025

- **Full Enrollment:** We did it! We achieved full enrollment by hitting 99.7% at the end of September (97% was our target!). We are delighted that we made it thanks to the hard work of staff and you, our faithful families. Our waiting lists look great, and staff are in a rhythm and ready to fill vacancies as they occur! Congratulations!

- **Government Shutdown:** At the time of the writing of this report, the federal government is shutdown pending a budget resolution. We have been meeting several times a week with the National Head Start Association for updates and we are fortunate that our grant has already been awarded through June 30, 2026, and there is no current threat to our program.
  We are operating as usual.

- **Celebrating Head Start Awareness Month/60 Years of Head Start:** Please join us at the Board of Supervisors meeting on October 21 at 9am to provide a presentation and video to the board and receive a resolution from them! All are welcome! The address is 1025 Escobar Street in Martinez.

- **Economic Opportunity Council Vacancy:** Supervisor Gioia is looking for West County residents to be his representative on the county’s Economic Opportunity Council which is the other council operated by CSB and is charged with funding poverty prevention efforts. This position has been vacant for 18 months and they are asking for our help to fill it. The EOC meets once a month in Concord from 6pm to 7:30 pm and dinner and mileage reimbursement is provided. See Christina if interested!

Informe del Director para la reunión del Consejo de Políticas – octubre de 2025

- **Inscripción completa:** ¡Lo logramos! Logramos la inscripción completa al alcanzar el 99.7% a fines de septiembre (¡97% era nuestro objetivo!). Estamos encantados de haberlo logrado gracias al arduo trabajo del personal y de ustedes, nuestras fieles familias. ¡Nuestras listas de espera se ven geniales y el personal está en ritmo y listo para llenar las vacantes a medida que ocurren! ¡Felicidades!

- **Cierre del gobierno:** En el momento de escribir este informe, el gobierno federal está cerrado a la espera de una resolución presupuestaria. Nos hemos estado reuniendo varias veces a la semana con la Asociación Nacional de Head Start para obtener actualizaciones y tenemos la suerte de que nuestra subvención ya se ha otorgado hasta el 30 de junio de 2026 y no existe una amenaza actual para nuestro programa.
  Nuestros programas están operando como de costumbre.

- **Celebrando el Mes de Concientización sobre Head Start/60 años de Head Start:** ¡Únase a nosotros en la reunión de la Junta de Supervisores el 21 de octubre a las 9 a.m. para proporcionar una presentación y un video a la junta y recibir una resolución de ellos! ¡Todos son bienvenidos! La dirección es 1025 Escobar Street en Martínez.

- **Vacante del Consejo de Oportunidades Económicas:** El supervisor Gioia está buscando residentes del condado oeste, para que sean su representante en el Consejo de Oportunidades Económicas del condado, que es el otro consejo operado por CSB y está encargado de financiar los esfuerzos de prevención de la pobreza. Este puesto ha estado vacante durante 18 meses y están pidiendo nuestra ayuda para cubrirlo. El EOC se reúne una vez al mes en Concord de 6 p.m. a 7:30 p.m. y se proporciona un reembolso de cena y kilometraje. ¡Vea a Christina si está interesado!

Enrollment and Attendance Report to Policy Council
September 2025

Enrollment:

- **HS –97.91%**
- **EHS -102.75%**

Attendance:

- **HS – 82.5%**
- **EHS –81.7%**

- As of September 1, 2024, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots.

- Low attendance because of parent or family member sick, abandonment of care, and partner sites haven't entered absence reasons yet due to the focus on the full enrollment initiative in September.

Informe de Inscripción y Asistencia al Consejo de Políticas
Septiembre 2025

Inscripción:

- **HS –97.91%**
- **EHS -102.75%**

Asistencia:

- **HS – 82.5%**
- **EHS –81.7%**

- A partir del 1 de septiembre, 2024, la cantidad total de cupos financiados para la escuela secundaria y la escuela secundaria superior se redujo a 1201 como resultado de nuestra nueva subvención. Los porcentajes de inscripción reflejan esa reducción en los cupos.
- Baja asistencia debido a enfermedad de los padres o familiares, abandono de atención y los sitios asociados aún no han ingresado los motivos de ausencia debido al enfoque en la iniciativa de inscripción completa en septiembre.

Compliance Rates for Center Monitoring:

September 2025

Tools	Overall Compliance Rate	Trends in Tools
Weekly Facility Checklist	98%	• Alarm issues are on the rise • Multiple alarm systems, ranging from half door to front door are experiencing issues • All the sites are doing a great job documenting issues and taking steps to meet safety and facility standards.
Daily Health & Safety Classroom Checklist	98%	• Ongoing improvements are evident in activities that support and enhance social and emotional learning • Active Supervision continues a top priority
Daily Playground Safety Checklist	96%	• Playgrounds demonstrate a high level of compliance • All play materials are in good repair with no cracks or jagged edges.
Monthly Playground Safety Checklist	98%	• Instance of wear and tear were identified at select sites; track-it orders have been issued
CSB Transition & Safety Tool	93%	• Classroom transition sheet had the highest rate of concern • Areas like active supervision, head counts, and lesson plan posting need improvement • Classrooms are maintaining safe learning environments
On-Site Content Area Tool	96%	• We are noticing delays in completing daily health safety checklist • Site maintained excellent safety and procedural standards • Emergency procedures, food safety, and health safety are consistently meeting compliance standards

Items to note:

- Core health and supervision standards are consistently met across classrooms, facilities, and playgrounds
- Majority of concerns stem from incomplete and or delayed documentation. Solvable through targeted follow-up and accountability systems
- The slight dip in compliance is this month is expected as new staff routines settle and classrooms readjust. This period naturally bring a few procedural hiccups but nothing that compromises safety or quality of care.

Porcentaje de cumplimiento para el monitoreo del centro: Sep embre 2025

Herramientas	Porcentaje de cumplimiento general	Tendencias en herramientas
Lista de verificación semanal de instalaciones	98%	1. Los problemas de alarma van en aumento 2. Múltiples sistemas de alarma, que van desde media/puertas hasta la puerta principal, están experimentando problemas. 3. Todos los centros están haciendo un gran trabajo documentando problemas y tomando medidas para cumplir con los estándares de seguridad e instalaciones.
Lista de verificación diaria de salud y seguridad en el aula	98%	1. Las mejoras continuas son evidentes en las actividades que apoyan y mejoran el aprendizaje social y emocional 2. La supervisión activa sigue siendo una prioridad absoluta
Lista de verificación diaria de seguridad en el patio de recreo	96%	1. Los parques infantiles demuestran un alto nivel de cumplimiento 2. Todos los materiales de juego están en buen estado sin grietas ni bordes irregulares.
Lista de verificación mensual de seguridad en el patio de recreo	98%	1. Se identificaron casos de desgaste en áreas seleccionadas; Se han emitido órdenes de seguimiento
Herramienta de transición y seguridad de CSB	93%	1. La hoja de transición del aula tuvo la tasa más alta de preocupación 2. Áreas como la supervisión activa, el recuento de personas y la publicación del plan de lecciones necesitan mejorar 3. Las aulas mantienen entornos de aprendizaje seguros
Herramienta de área de contenido en el centro	96%	1. Estamos notando retrasos en completar la lista de verificación diaria de seguridad sanitaria 2. El centro mantuvo excelentes estándares de seguridad y procedimiento 3. Los procedimientos de emergencia, la seguridad alimentaria y la seguridad sanitaria cumplen constantemente con los estándares de cumplimiento

Elementos a tener en cuenta:

1. Los estándares básicos de salud y supervisión se cumplen constantemente en las aulas, instalaciones y patios de recreo
2. La mayoría de las preocupaciones se derivan de documentación incompleta o retrasada. Solucionable a través de sistemas específicos de seguimiento y rendición de cuentas
3. Se espera que este mes se produzca una ligera caída en el cumplimiento a medida que se establezcan las nuevas rutinas del personal y se reajusten las aulas. Este período, naturalmente, trae algunos contratiempos en el procedimiento, pero nada que comprometa la seguridad o la calidad de la atención.

Program Information Report PIR October 2025

Head Start		
A.12 Cumulative Enrollment	**920**	
C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	68	7.39%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronica condition.	95	10.33%
C.20 Number of children who have completed a professional oral examination during the program year.	206	22.39%
C20.a.1 Of these, the number of children who have received or are receiving dental treatment.	5	0.54%
C.1.a Number enrolled in Medicaid and /or CHIP	614	66.74%
C1 Number of all children with health insurance	695	75.54%
C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services	84	9.13%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	74	8.04%
C.45 Number of families that received at least one program services to promote family outcomes.	384	
Early Head Start		
A.10g Cumulative Enrollment of Children	**458**	
C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	21	4.59%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronica condition.	36	7.86%
C.1.a Number enrolled in Medicaid and /or CHIP	385	84.06%
C1 Number of all children with health insurance	404	88.21%
C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA)	6	1.31%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	34	7.42%
C.45 Number of families that received at least one program services to promote family outcomes.	156	

Reporte Informativo del Programa Octubre 2025

Head Start		
A.12 Matrícula acumulada	**920**	
C.7 Número total de niños que están al día (hasta el final del año del programa) en un programa de atención médica preventiva y primaria adecuada a su edad, de acuerdo con el programa EPSDT del estado correspondiente para la atención médica infantil.	68	7.39%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	95	10.33%
C.20 Número de niños que han completado un examen oral profesional durante el año del programa.	206	22.39%
C20.a.1 De ellos, el número de niños que han recibido o están recibiendo tratamiento dental.	5	0.54%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	614	66.74%
C1 Número total de niños con seguro médico	695	75.54%
C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP), en cualquier momento durante el año de inscripción, lo que indica que la LEA determinó que eran elegibles para recibir educación especial y servicios relacionados.	84	9.13%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	74	8.04%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	384	
Early Head Start		
A.10g Inscripción acumulada de niños	**458**	
C.7 Número total de niños que están al día con el calendario de atención médica preventiva y primaria adecuada para su edad, según el calendario EPSDT del estado correspondiente para la atención médica infantil.	21	4.59%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	36	7.86%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	385	84.06%
C1 Número total de niños con seguro médico	404	88.21%
C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP), en cualquier momento durante el año de inscripción, lo que indica que la Agencia de la Parte C determinó que eran elegibles para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA).	6	1.31%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	34	7.42%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	156	

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

AS OF AUGUST 2025 - NEW GRANT

DESCRIPTION		Total Budget		Remaining Budget		Total YTD Actual	Should be 16.67% %YTD		August 2025
A. PERSONNEL	$	5,036,359	$	4,093,789	$	942,570	18.72%		**513,887.52**
B. FRINGE BENEFITS	$	3,332,306	$	2,858,642	$	473,664	14.21%		**252,484.14**
D. EQUIPMENT	$	-	$	-	$	-	0.00%		**-**
E. SUPPLIES	$	280,201	$	270,291	$	9,910	3.54%		**5,163.90**
F. TRAVEL	$	40,049	$	39,983	$	66	0.16%		**66.00**
G. CONSTRUCTION	$	-	$	-	$	-	0.00%		-
H. OTHER	$	1,922,486	$	1,752,700	$	169,786	8.83%		**83,344.08**
I. CONTRACTUAL	$	2,546,297	$	2,486,942	$	59,355	2.33%		**75,225.45**
TOTAL DIRECT CHARGES	**$**	**13,157,698**	**$**	**11,502,347**	**$**	**1,655,351**	**12.58%**	**$**	**930,171**
K. INDIRECT COSTS	$	966,988		964,926		2,062	0.21%		**2,061.99**
TOTAL-ALL BUDGET CATEGORIES	**$**	**14,124,686**	**$**	**12,467,273**	**$**	**1,657,413**	**11.73%**		**932,233.08**
In-Kind (Non-Federal Share)	*$*	*3,531,172*	*$*	*3,116,818*	*$*	*414,353*	*11.73%*	*$*	*233,058*

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2025 HEAD START PROGRAM
BUDGET PERIOD JULY 2025 - JUNE 2026
AS OF August 2025-NEW GRANT

	Total Budget	Remaining Budget	Total YTD Actual	Should be 17% % YTD	August 2025
a. Salaries & Wages (Object Class 6a)					
Permanent 1011	5,036,359	4,093,789	942,570	19%	**513,887.52**
TOTAL PERSONNEL (Object class 6a)	**5,036,359**	**4,093,789**	**942,570**	**19%**	**513,887.52**
b. FRINGE BENEFITS (Object Class 6b)					
TOTAL FRINGE (Object Class 6b)	**3,332,306**	**2,858,642**	**473,664**	**14%**	**252,484.14**
d. EQUIPMENT (Object Class 6d)		-			
Total EQUIPMENT (Object Class 6d)	**-**	**-**	**-**	**0%**	**-**
e. SUPPLIES (Object Class 6e)					
1. Office Supplies	88,453	82,197	6,256	7%	**3,511.91**
2. Child and Family Services Supplies (Includes classroom Supplies)	89,840	87,869	1,971	2%	**(31.72)**
Transition Supplies	8,662	8,662	-	0%	**-**
Computer Supplies, Software Upgrades, Computer Replacements	51,797	50,113	1,684	3%	**1,683.71**
Health/Safety Supplies	2,589	2,589	-	0%	**-**
Mental Health/Disabilities Supplies	25,000	25,000	-	0%	**-**
Emergency Supplies	3,256	3,256	-	0%	**-**
Household Supplies	3,604	3,604	-	0%	**-**
Employee Health and Welfare costs	7,000	7,000	-	0%	**-**
TOTAL SUPPLIES (6e)	**280,201**	**270,291**	**9,910**	**4%**	**5,163.90**
f. Travel (Object Class 6f)					
1. Out-of-Town Travel	40,049	39,983	66	0%	**66.00**
TOTAL TRAVEL (Object Class 6f)	**40,049**	**39,983**	**66**	0%	**66.00**
g. CONSTRUCTION (Object Class 6g)					
TOTAL CONSTRUCTION (6g)	**-**	**-**	**-**	0%	**-**
h. OTHER (Object Class 6h)					
1. Building occupancy Costs/Rents & Leases	293,252	271,471	21,781	7%	**11,105.38**
2. Utilities, Telephone	30,433	21,691	8,742	29%	**5,013.86**
3. Building & Child Liability Insurance	3,481	3,481	-	0%	**-**
4. Building Maintenance/Repair and Other Occupancy Costs	522,285	476,901	45,384	9%	**12,321.42**
5. Local Travel	44,468	43,236	1,232	3%	**952.97**
Child Nutrition Costs	301,568	301,568	-	0%	**-**
USDA and CACFP Reimbursements	(110,877)	(110,877)	-	0%	**-**
PC Orientation, Trainings , materials and translation (including food/venue	21,000	19,265	1,735	8%	**860.44**
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue	656	656	-	0%	**-**
Child Care/Mileage Reimbursement	111	111	-	0%	**-**
Auditor Controllers	5,907	4,395	1,512	26%	**-**
Data Processing	238,338	176,416	61,922	26%	**30,960.97**
Outreach - Printing	2,100	2,100	-	0%	**-**
Recruitment Advertising (e.g. Websites, Digital Marketing)	52,474	52,474	-	0%	**-**
Family, Community and Parent Engagement (including.food/venue)	35,000	35,000	-	0%	**-**
(T/TA includes Mandatory trainings, Conferences and Trainings by Conter	175,000	165,770	9,230	5%	**9,229.80**
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,939	4,953	72%	**-**
11. Other	-	-	-	0%	**-**
Site Security Guards	97,172	97,172	-	0%	**-**
Vehicle Operating/ Maintenance and Repair	94,060	81,992	12,068	13%	**12,067.80**
Equipment Maintenance Repair and Rental	2,307	2,307	-	0%	**-**
Dept of Health and Human Services - 211 Data Base (CCC)	9,881	9,089	792	8%	**396.00**
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation, live scan)	96,979	96,544	435	0%	**435.44**
Health and Safety (Program Improvement Grant/Covid)	-	-	-	0%	**-**
Comprehensive Services with State Child Development Program	-	-	-	0%	**-**
TOTAL OTHER (6h)	**1,922,486**	**1,752,700**	**169,786**	**9%**	**83,344.08**
i. CONTRACTUAL (Object Class 6i)					
Health Consultant (LVN $78,050)	34,032	26,976	7,056	21%	**4,704.00**
One Solution Technology	31,490	4,410	27,080	86%	**24,804.54**
Leadership Trainings/Seminars/Workshop	62,340	58,701	3,639	6%	**3,639.29**

Conferences/Trainings	24,834	24,834	-	0%	**-**
Family Development Credential	43,293	43,293	-	0%	**-**
Tutoring	6,000	6,000	-	0%	**-**
KinderCare	286,441	283,253	3,188	1%	**24,131.96**
Tiny Toes	105,902	105,902	-	0%	**-**
YMCA (East)	1,615,730	1,612,432	3,298	0%	**3,297.82**
Practice Based Coaching/Classroom Observation	69,298	58,797	10,501	15%	**10,406.25**
Teacher Recruitment	25,300	23,408	1,892	7%	**1,891.59**
Demographer	17,500	14,800	2,700	15%	**2,350.00**
CLOUDs	224,137	224,137	-	0%	**-**
f. CONTRACTUAL (Object Class 6f)	**2,546,297**	**2,486,942**	**59,355**	**2.33%**	**75,225.45**
I. TOTAL DIRECT CHARGES (6a-6h)	**13,157,698**	**11,502,347**	**1,655,351**	13%	**930,171.09**
j. INDIRECT COSTS	966,988	964,926	2,062	0%	**2,061.99**
k. TOTALS (ALL BUDGET CATEGORIES)	**14,124,686**	**12,467,273**	**1,657,413**	12%	**932,233.08**
Non-Federal Share (In-kind)	*3,531,172*	*3,116,818*	*414,353*	*12%*	**233,058.27**

CONDADO DE CONTRA COSTA – BURO DE SERVICIOS A LA COMUNIDAD
2025 PROGRAMA HEAD START
PERIODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE AGOSTO 2025

	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	16.67% PORCENTAJE DEL ANO HASTA LA FECHA	AGOSTO 2025
a. PERSONAL (Clasificacion de objeto 6a)					
Permanente	5,036,359	4,093,789	942,570	18.72%	**513,887.52**
TOTAL PERSONNEL (Object class 6a)	**5,036,359**	**4,093,789**	**942,570**	**18.72%**	**513,887.52**
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					**-**
Permanente	3,332,306	2,858,642	473,664	14.21%	**252,484.14**
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	**3,332,306**	**2,858,642**	**473,664**	**14.21%**	**252,484.14**
c. EQUIPO (Clasificacion de objeto 6c)					**-**
EQUIPO TOTAL (6c)	**-**	**-**	**-**	**0.00%**	**-**
d. ARTICULOS (Clasificación de objeto 6d)					**-**
1. Articulos de Oficina	88,453	82,197	6,256	7.07%	**3,511.91**
2. Articulos de Home Base para EHS	89,840	87,869	1,971	2.19%	**(31.72)**
Articulos de transicion	8,662	8,662	-	0.00%	**-**
Articulos de computadora, reemplazos, actualización de software	51,797	50,113	1,684	3.25%	**1,683.71**
Articulos de salud y seguridad	2,589	2,589	-	0.00%	**-**
Articulos de discapacidades de salud mental	25,000	25,000	-	0.00%	**-**
Articulos de misceláneos	-	-	-	0.00%	**-**
Articulos de emergencia	3,256	3,256	-	0.00%	**-**
Articulos de familiar	3,604	3,604	-	0.00%	**-**
Costos de salud y bienestar de los empleados	7,000	7,000	-	0.00%	**-**
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	**280,201**	**270,291**	**9,910**	**3.54%**	**5,163.90**
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	40,049	39,983	66	0.16%	**66.00**
VIAJES TOTALES (6e)	**40,049**	**39,983**	**66**	**0.16%**	**66.00**
g. CONSTRUCCIÓN (Clasificación de objeto 6g)					
TOTAL DE CONSTRUCCIÓN (6g)	**-**	**-**	**-**	**0.00%**	**-**
h. MISCELÁNEO (Clasificación de objeto 6h)					
1. Costo de Ocupación del Edificio/Renta	293,252	271,471	21,781	7.43%	**11,105.38**
2. Utilidades, Teléfono	30,433	21,691	8,742	28.73%	**5,013.86**
3. Seguro de responsabilidad civil infantil y de construcción	3,481	3,481	-	0.00%	**-**
4. Mantenimiento/reparación de edificios y otros costos de ocupación	522,285	476,901	45,384	8.69%	**12,321.42**
5. Viajes Locales	44,468	43,236	1,232	2.77%	**952.97**
Costo Nutritivo para Niños	301,568	301,568	-	0.00%	**-**
Reembolso de CACFP & USDA	(110,877)	(110,877)	-	0.00%	**-**
7. Servicios de Padres	-	-	-	0.00%	**-**
Registración de Conferencias para Padres (incluyendo comida/lugar)	-	-	-	0.00%	**-**
Recursos para Padres, Libros del Ser Padre , Videos	-	-	-	0.00%	**-**
PC Orientation, Trainings , materials and translation (including food/venue	21,000	19,265	1,735	8.26%	**860.44**
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lu	656	656	-	0.00%	**-**
Policy Council Reuniones - (incluyendo comida/lugar)	111	111	-	0.00%	**-**
Actividades de Padres	-	-	-	0.00%	**-**
Controladores auditores	5,907	4,395	1,512	25.60%	**-**
Proceso de datos	238,338	176,416	61,922	25.98%	**30,960.97**
Publicaciones/Publicidad/Impresión	-	-	-	0.00%	**-**
Divulgación - Imprenta	2,100	2,100	-	0.00%	**-**
anuncio de reclutamiento	52,474	52,474	-	0.00%	**-**
Capacitación o desarrollo del personal	-	-	-	0.00%	**-**
Envolucramiento de padres, familia y comunidad (incluyendo comida/lug	35,000	35,000	-	0.00%	**-**
(T/TA includes Mandatory trainings, Conferences and Trainings by Conter	175,000	165,770	9,230	5.27%	**9,229.80**
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,939	4,953	71.87%	**-**
Guardia de seguridad de centros	97,172	97,172	-	0.00%	**-**
Reparación y mantenimiento de vehículos	94,060	81,992	12,068	12.83%	**12,067.80**
Mantenimiento Reparación y Renta de equipos	2,307	2,307	-	0.00%	**-**
Dept of Health and Human Services - 211 Data Base (CCC)	9,881	9,089	792	8.02%	**396.00**
Otros gastos operativos (Hechos administrativos y otros adminstrativos)	96,979	96,544	435	0.45%	**435.44**
	1,922,486	**1,752,700**	**169,786**	**8.83%**	**83,344.08**
i. CONTRACTUAL (Object Class 6i)					
Consultor de Salud (LVN $78,050)	34,032	26,976	7,056	20.73%	**4,704.00**
One Solution Technology	31,490	4,410	27,080	86.00%	**24,804.54**
Capacitaciones/seminarios/talleres de liderazgo	62,340	58,701	3,639	5.84%	**3,639.29**
Conferencia/Capacitaciones	24,834	24,834	-	0.00%	**-**
Credencial de Desarrollo Familiar	43,293	43,293	-	0.00%	**-**
Tutoría	6,000	6,000	-	0.00%	**-**
KinderCare	286,441	283,253	3,188	1.11%	**24,131.96**
Tiny Toes	105,902	105,902	-	0.00%	**-**

YMCA (East)	1,615,730	1,612,432	3,298	0.20%	**3,297.82**
Practice Based Coaching/Classroom Observation	69,298	58,797	10,501	15.15%	**10,406.25**
Teacher Recruitment	25,300	23,408	1,892	7.48%	**1,891.59**
Demógrafo	17,500	14,800	2,700	15.43%	**2,350.00**
CLOUDs	224,137	224,137	-	0.00%	**-**
TOTAL DE CONTRATOS (6f)	**2,546,297**	2,486,942	**59,355**	**2.33%**	**75,225.45**
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	**13,157,698**	11,502,347	**1,655,351**	**12.58%**	**930,171.09**
j. CARGOS INDIRECTOS	966,988	964,926	2,062	0.21%	**2,061.99**
k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	**14,124,686**	**12,467,273**	**1,657,413**	**11.73%**	**932,233.08**
Donación de mercancías y servicios	*3,531,172*	*3,116,818*	*414,353*	*11.73%*	**233,058.27**

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD
2025 PROGRAMA HEAD START
PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026
A PARTIR DE AGOSTO 2025

DESCRIPCCIÓN		PRESUPUESTO TOTAL		PRESUPUESTO RESTANTE		TOTAL REAL HASTA LA FECHA	Should be 8.33% PORCENTAJE DEL AÑO HASTA LA FECHA	AGOSTO 2025
A. PERSONAL	$	5,036,359	$	4,093,789	$	942,570	18.72%	**513,887.52**
B. BENEFICIOS SUPLEMENTARIOS	$	3,332,306	$	2,858,642	$	473,664	14.21%	**252,484.14**
D. EQUIPO	$	-	$	-	$	-	0.00%	**-**
E. ARTICULOS DE OFICINA	$	280,201	$	270,291	$	9,910	3.54%	**5,163.90**
F. VIAJES	$	40,049	$	39,983	$	66	0.16%	**66.00**
G. CONSTRUCCIÓN	$	-	$	-	$	-	0.00%	-
H. MISCELÁNEO	$	1,922,486	$	1,752,700	$	169,786	8.83%	**83,344.08**
I. CONTRATOS	$	2,546,297	$	2,486,942	$	59,355	2.33%	**75,225.45**
I. TOTAL DE CARGOS DIRECTOS	**$**	**13,157,698**	**$**	**11,502,347**	**$**	**1,655,351**	12.58%	**930,171.09**
j. CARGOS INDIRECTOS		966,988	$	964,926		2,062	0.21%	**2,061.99**
k. TOTAL-CATEGORÍAS DEL PRESUPU	**$**	**14,124,686**	**$**	**12,467,273**	**$**	**1,657,413**	**11.73%**	**932,233.08**
In-Kind (Non-Federal Share)	*$*	*3,531,172*	*$*	*3,116,818*	*$*	*414,353*	*6.13%*	*233,058.27*

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 EARLY HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

AS Of August 2025

1	2	3	4	5	
DESCRIPTION	**Total Budget**	**Remaining Budget**	**Total YTD Actual**	**Should be 17%** **% YTD**	**Aug-25**
a. PERSONNEL	1,224,885	1,041,724	183,161	14.95%	87,210
b. FRINGE BENEFITS	803,844	691,382	112,462	13.99%	56,305
c. EQUIPMENT	-	-	-	-	
d. SUPPLIES	85,596	80,021	5,575	6.51%	3,959
e. TRAVEL	17,164	17,164	-		-
f. CONSTRUCTION	-	-	-	-	
g. OTHER	574,780	559,064	15,716	2.73%	8,668
h. CONTRACTUAL	3,511,212	3,484,353	26,859	0.76%	75,866
i. TOTAL DIRECT CHARGES	**6,217,481**	**5,873,709**	**343,772**	**5.53%**	**232,008**
j. INDIRECT COSTS	235,175	235,175	-		-
k. TOTAL-ALL BUDGET CATEGORIES	**6,452,656**	**6,108,884**	**343,772**	**5.33%**	**232,008**
In-Kind (Non-Federal Share)	*1,613,164*	*1,547,182*	*85,943*	*5.26%*	*58,002*

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 EARLY HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

AS OF August 2025

1	2 Total Budget	3 Remaining Budget	4 Total YTD Actual	5 Should be 17% % YTD	August 2025
a. PERSONNEL (Object Class 6a)					
Permanent (staff)	1,224,885	1,041,724	183,161	15%	87,210.20
TOTAL PERSONNEL (6a)	1,224,885	1,041,724	183,161	15%	87,210.20
b. FRINGE BENEFITS (Object Class 6b)	-	-	-	0%	-
Permanent Staff	803,844	691,382	112,462	14%	56,304.69
TOTAL FRINGE (6b)	803,844	691,382	112,462	14%	56,304.69
c. EQUIPMENT (Object Class 6d)	-	-	-	0%	-
TOTAL EQUIPMENT (6c)	-	-	-		-
d. SUPPLIES (Object Class 6e)	-	-	-	0%	-
1. Office Supplies	17,967	14,231	3,736	21%	3,505.45
2. Child and Family Services Supplies	32,074	30,689	1,385		-
Transition Supplies	6,306	6,306	-		-
Computer Supplies, Software Upgrades, Computer Replacements	10,771	10,771	-		-
Health/Safety Supplies	1,413	1,413	-		-
Mental Health/Disabilities Supplies	10,000	10,000	-		-
Emergency Supplies	1,949	1,949	-		-
Household Supplies	2,116	2,116	-		
Employee Health and Welfare costs	3,000	2,546	454	15%	453.72
TOTAL SUPPLIES (6d)	85,596	80,021	5,575	7%	3,959.17
e. Travel (Object Class 6c)	-	-	-	0%	-
1. Out-of-Town Travel	17,164	17,164	-		-
TOTAL TRAVEL (6e)	17,164	17,164	-		-
f. CONSTRUCTION (Object Class 6f)	-	-	-	0%	-
TOTAL CONSTRUCTION (6f)	-	-	-		-
g. OTHER (Object Class 6g)	-	-	-	0%	-
1. Building occupancy Costs/Rents & Leases	91,679	89,081	2,598	3%	1,284.18
2. Utilities, Telephone	6,549	6,420	129	2%	128.56
3. Building & Child Liability Insurance	1,492	1,492	-		-
4. Building Maintenance/Repair and Other Occupancy Costs	144,908	144,642	266	0%	-
5. Local Travel	10,486	9,375	1,111	11%	797.72
Child Nutrition Costs	114,667	114,667	-		-
USDA and CACFP Reimbursements	(47,519)	(47,519)	-		-
7. Parent Services	-	-	-		-
PC Orientation, Trainings , materials and translation (including food/ven	9,000	8,506	494	5%	368.76
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/ven	281	281	-		-
Child Care/Mileage Reimbursement	47	47	-		-
8. Accounting & Legal Services	-	-	-		-
Auditor Controllers	2,532	2,532	-		-
Data Processing	36,431	30,848	5,583	15%	2,791.55
9. Publications/Advertising/Printing	-	-	-		-
Outreach - Printing	900	900	-		-
Recruitment Advertising (e.g. Websites, Digital Marketing)	22,489	22,489	-		-
Family, Community and Parent Engagement (including.food/venue)	10,000	10,000	-		-
(T/TA includes Mandatory trainings, Conferences and Trainings by Conte	74,999	73,165	1,834	2%	1,834.20
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Other	-	-	-		-
Site Security Guards	32,202	32,202	-		-
Vehicle Operating/ Maintenance and Repair	30,312	28,849	1,463	5%	1,463.39
Equipment Maintenance Repair and Rental	989	989	-		-
Dept of Health and Human Services - 211 Data Base	4,235	4,235	-		-
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation)	25,148	25,034	114	0%	-
TOTAL OTHER (6g)	574,780	559,064	15,716	3%	8,668.36
h. CONTRACTUAL (Object Class 6h)	-	-	-	0%	-
Health Consultant (LVN $78,050)	14,585	13,577	1,008	7%	-
Health Consultant (LVN)	-	(2,016)	2,016		2,016.00
4. Training & Technical Assistance	-	-	-		-
One Solution Technology	13,496	(1,994)	15,490	115%	15,489.57
Leadership Trainings/Seminars/Workshop	26,717	22,457	4,260	16%	4,259.69

Conferences/Trainings	10,643	10,643	-		-
Family Development Credential	18,554	18,554	-		-
Tutoring	4,000	4,000	-		-
Crossroads	180,466	180,466	-		-
KinderCare	736,613	736,613	-		50,015.52
Martinez ECC	1,702,038	1,702,038	-		-
Tiny Toes	78,646	78,646	-		-
YMCA (East)	563,147	561,549	1,598		1,597.72
Practice Based Coaching/Classroom Observation	29,699	28,743	956	3%	956.25
Teacher Recruitment	8,700	7,169	1,531	18%	1,531.29
Demographer	7,500	7,500	-		-
CLOUDs	116,408	116,408	-		-
TOTAL CONTRACTUAL (6h)	3,511,212	3,484,353	26,859	1%	75,866.04
i. TOTAL DIRECT CHARGES (6a-6h)	6,217,481	5,873,709	343,772	6%	232,008.46
j. INDIRECT COSTS	235,175	235,175	-	5%	
k. TOTALS (ALL BUDGET CATEGORIES)	6,452,656	6,108,884	343,772	5%	**232,008.46**
					-
Non Federal Share	1,633,125	1,547,182	85,943	5%	58,002.12

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START
PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026
A PARTIR DE AGOSTO 2025

1	2	3	4	5	
				Should be 17%	
	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL ANO HASTA LA FECHA	Agosto 2025
a. PERSONAL (Clasificacion de objeto 6a)					
Permanente	1,224,885	1,041,724	183,161	15%	87,210
PERSONAL TOTAL (6a)	1,224,885	1,041,724	183,161	15%	87,210
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)	-	-	-	0%	-
Permanente	803,844	691,382	112,462	14%	56,305
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	803,844	691,382	112,462	14%	56,305
c. EQUIPO (Clasificacion de objeto 6c)	-	-	-	0%	-
EQUIPO TOTAL (6c)	-	-	-		-
d. ARTICULOS (Clasificación de objeto 6d)	-	-	-	0%	-
1. Articulos de Oficina	17,967	14,231	3,736	21%	3,505
2. Articulos de Home Base para EHS	32,074	30,689	1,385	4%	-
Articulos de transicion	6,306	6,306	-		-
Articulos de computadora, reemplazos, actualización de software	10,771	10,771	-		-
Articulos de discUacidades de salud mental	10,000	10,000	-		-
Articulos de emergencia	1,949	1,949	-		-
Articulos de familiar	2,116	2,116	-		-
Costos de salud y bienestar de los empleados	3,000	2,546	454	15%	454
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	85,596	80,021	5,575	7%	3,959
e. Viajar (Clasificación de objeto 6e)	-	-	-	0%	-
1. Viajes fuera de la ciudad	17,164	17,164	-		-
VIAJES TOTALES (6e)	17,164	17,164	-		-
f. CONSTRUCCIÓN (Clasificación de objeto 6f)	-	-	-	0%	-
TOTAL DE CONSTRUCCIÓN (6f)	-	-	-		-
g. MISCELÁNEO (Clasificación de objeto 6g)	-	-	-	0%	-
1. Costo de Ocupación del Edificio/Renta	91,679	89,081	2,598	3%	1,284
2. Utilidades, Teléfono	6,549	6,420	129	2%	129
3. Seguro de responsabilidad civil infantil y de construcción	1,492	1,492	-		-
4. Mantenimiento/reparación de edificios y otros costos de ocupación	144,908	144,642	266	0%	-
5. Viajes Locales	10,486	9,375	1,111	11%	798
6. Servicios Nutritivos	-	-	-		-
Costo Nutritivo para Niños	114,667	114,667	-		-
Reembolso de CACFP & USDA	(47,519)	(47,519)	-		-
7. Servicios de Padres	-	-	-		-
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	9,000	8,506	494	5%	369
Actividades de Padres - Ureciación, placas, broches, certificados, comida	281	281	-		-
Reembolso para el cuidado de niños/Millas	47	47	-		-
8. Servicios de Contabilidad y Legal	-	-	-		-
Contadores de Auditoria	2,532	2,532	-		-
Servicios de procesamientos de datos	36,431	30,848	5,583	15%	2,792
9. Publicaciones/Anuncios/Imprenta	-	-	-		-
Outreach - Impresión	900	900	-		-
Costo de expanción - propaganda	22,489	22,489	-		-
Envolucramiento de padres, familia y comunidad (incluyendo comida/lugar)	10,000	10,000	-		-
(T/TA includes Mandatory trainings, Conferences and Trainings by Content are	74,999	73,165	1,834	2%	1,834
Membresías (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Misceláneo	-	-	-		-
Guardia de seguridad de centros	32,202	32,202	-		-
Reparación y mantenimiento de vehículos	30,312	28,849	1,463	5%	1,463
Mantenimiento Reparación y Renta de equipos	989	989	-		-
Departamento de salud y servicios humanos	4,235	4,235	-		-
Otros gastos operativos (Hechos administrativos y otros adminstrativos)	25,148	25,034	114	0%	-
TOTAL DE MISCELÁNEO (6g)	574,780	559,064	15,716	3%	8,668
h. CONTRATOS (Clasificación de objeto 6h)	-	-	-	0%	-
Consultor de Salud (LVN $78,050)	14,585	13,577	1,008	7%	-
Consultor de Salud (LVN)	-	(2,016)	2,016		2,016
Consultor de Head Start	-	-	-		-
One Solution Technology	13,496	(1,994)	15,490	115%	15,490
CUacitaciones/seminarios/talleres de liderazgo	26,717	22,457	4,260	16%	4,260
Conferencia/CUacitaciones	10,643	10,643	-		-
Credencial de Desarrollo Familiar	18,554	18,554	-		-
Tutoría	4,000	4,000	-		-

Crossroads	180,466	180,466	-		-
KinderCare	736,613	736,613	-		50,016
Martinez ECC	1,702,038	1,702,038	-		-
Tiny Toes	78,646	78,646	-		-
YMCA (EAST)	563,147	561,549	1,598		1,598
Practice Based Coaching/Classroom Observation	29,699	28,743	956	3%	956
Teacher Recruitment	8,700	7,169	1,531	18%	1,531
DemógrUo	7,500	7,500	-		-
CLOUDs	116,408	116,408	-		-
TOTAL DE CONTRATOS (6h)	3,511,212	3,484,353	26,859	1%	75,866
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	6,217,481	5,873,709	343,772	6%	232,008
j. CARGOS INDIRECTOS	235,175	235,175	-		-
k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	6,452,656	6,108,884	343,772	5%	232,008
					-
Donación de mercancías y servicios	1,633,125	1,547,182	85,943	5%	58,002

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START

PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE AGOSTO 2025

1	2	3	4	5	
DESCRIPCCIÓN	**PRESUPUESTO TOTAL**	**PRESUPUESTO RESTANTE**	**TOTAL REAL HASTA LA FECHA**	**Should be 17%** **PORCENTAJE DEL AÑO HASTA LA FECHA**	**Agosto 2025**
a. PERSONAL	1,224,885	1,041,724	183,161	14.95%	87,210
	-	-	-		
b. BENEFICIOS SUPLEMENTARIOS	803,844	691,382	112,462	13.99%	56,305
	-	-	-		
c. EQUIPO	-	-	-	0.00%	
	-	-	-		
d. ARTICULOS DE OFICINA	85,596	80,021	5,575	6.51%	3,959
	-	-	-		
e. VIAJES	17,164	17,164	-		-
	-	-	-		
g. CONSTRUCCIÓN	-	-	-	0.00%	
	-	-	-		
h. MISCELÁNEO	574,780	559,064	15,716	2.73%	8,668
	-	-	-		
f. CONTRATOS	3,511,212	3,484,353	26,859	0.76%	75,866
	-	-	-		
	-	-	-		
i. TOTAL DE CARGOS DIRECTOS	**6,217,481**	**5,873,709**	**343,772**	**5.53%**	**232,008**
	-	-	-		
	-	-	-		
j. CARGOS INDIRECTOS	235,175	235,175	-		-
	-	-	-		
	-	-	-		
k. TOTAL-CATEGORIAS DEL PRESUPU	**6,452,656**	**6,108,884**	**343,772**	**5.33%**	**232,008**
	-	-	-		
	-	-	-		
Donación de mercancías y servicios (In- I	*1,613,164*	*1,547,182*	*85,943*	*5.26%*	*58,002*

Credit Card Report - August 2025

Head Start	
Category	**Expenditures**
Training & Registration	$7,480.20
Household Expense	$370.99
Other Travel Employees	$2,269.61
Books, Periodicals	$29.39
Rents & Leases - Property	$0.00
Educational Supplies	$0.00
	$10,150.19

Early Head Start	
Category	**Expenditures**
Training & Registration	$3,205.80
Household Expense	$158.99
Other Travel Employees	$972.67
Books, Periodicals	$29.39
Rents & Leases - Property	$0.00
Educational Supplies	$0.00
	$4,366.85

Total **$14,517.04**

Informe de tarjeta de crédito - Agosto 2025

Head Start	
Categoría	**Gastos**
Formación e Inscripción	$7,480.20
Gastos Domésticos	$370.99
Otros Empleados de Viajes	$2,269.61
Libros, Publicaciones Periódicas	$29.39
Alquileres y Arrendamientos - Propiedades	$0.00
Materiales Educativos	$0.00
	$10,150.19

Early Head Start	
Categoría	**Gastos**
Formación e Inscripción	$3,205.80
Gastos Domésticos	$158.99
Otros Empleados de Viajes	$972.67
Libros, Publicaciones Periódicas	$29.39
Alquileres y Arrendamientos - Propiedades	$0.00
Materiales Educativos	$0.00
	$4,366.85

Total **$14,517.04**

EHSD/CSB

CHILD NUTRITION FOOD SERVICES

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2025-2026

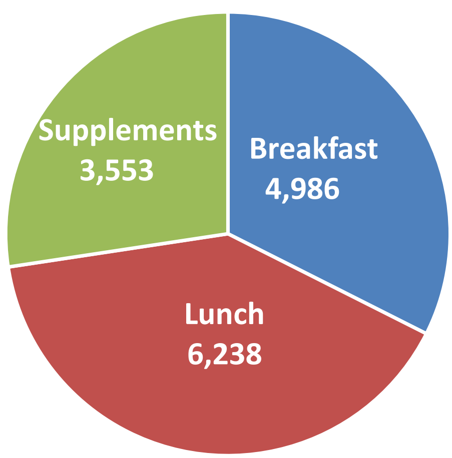
August 2025

12 Approved Sites

21

301 Daily Participation

14,777 Meals Served



Claim Reimbursement
Total: $ 49,764

EHSD/CSB

SERVICIOS DE ALIMENTACIÓN Y NUTRICIÓN INFANTIL

PROGRAMA DE ALIMENTACIÓN PARA NIÑOS Y ADULTOS COMIDAS SERVIDAS - AÑO FISCAL 2025-2026

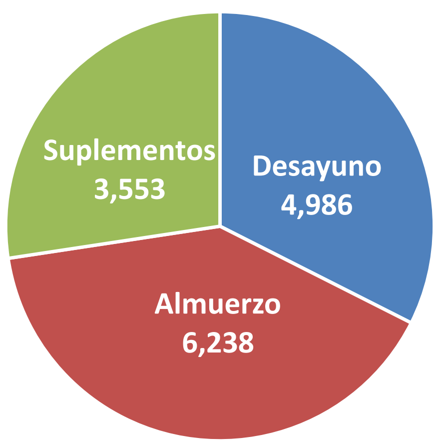
Agosto 2025

12 Sitios aprobados

21 Días Comidas Servidas

301 Participación diaria

14,777 Comidas servidas



Reclamación de Reembolso
Total: $ 49,764

1025 ESCOBAR STREET
MARTINEZ, CA 94553

File #: 25-3936 **Agenda Date:** 9/24/2025 **Agenda #:** 10.

YEAR-END ASSESSMENT REPORT 2024-2025

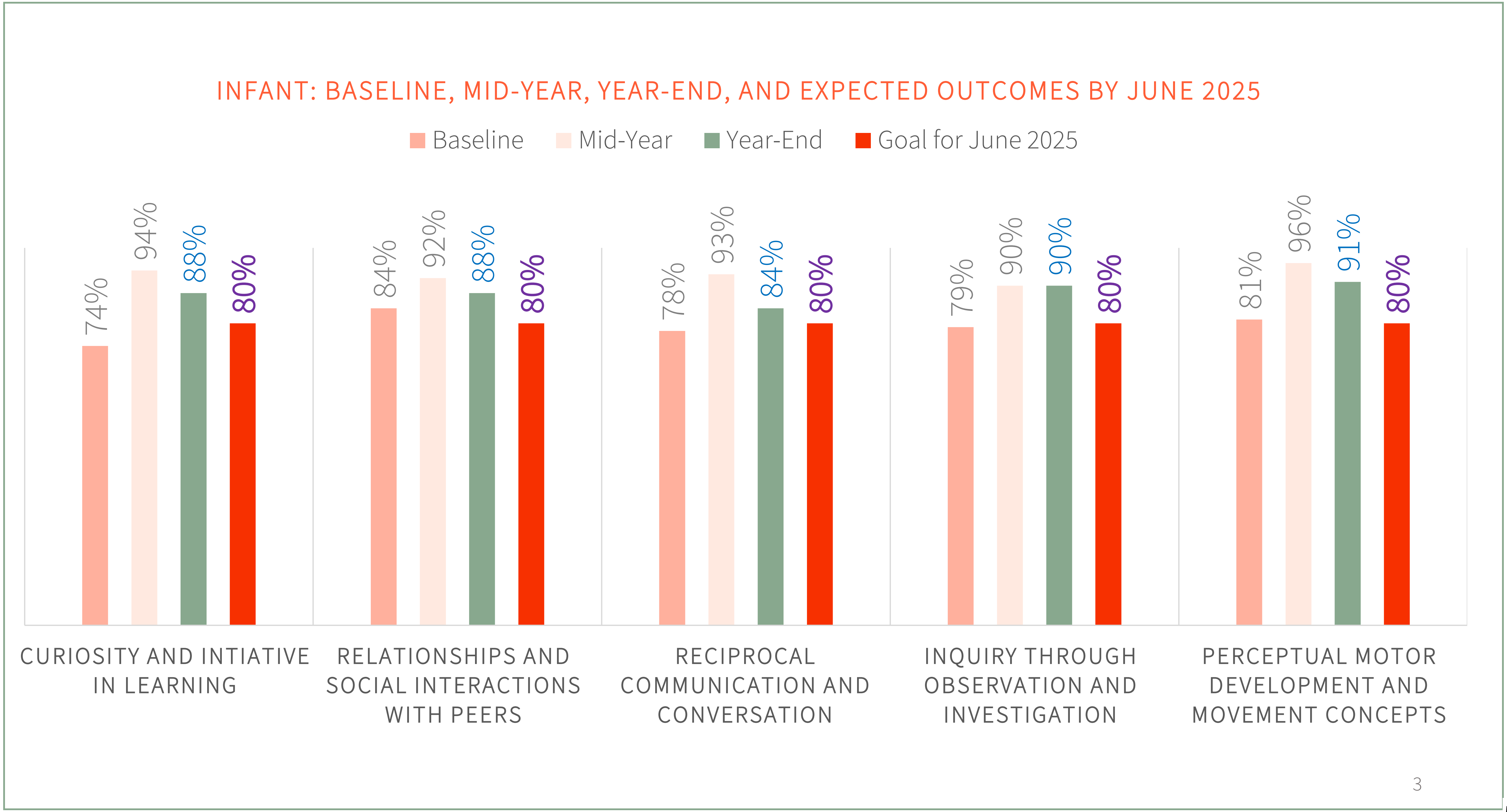
Presented By
Education Team

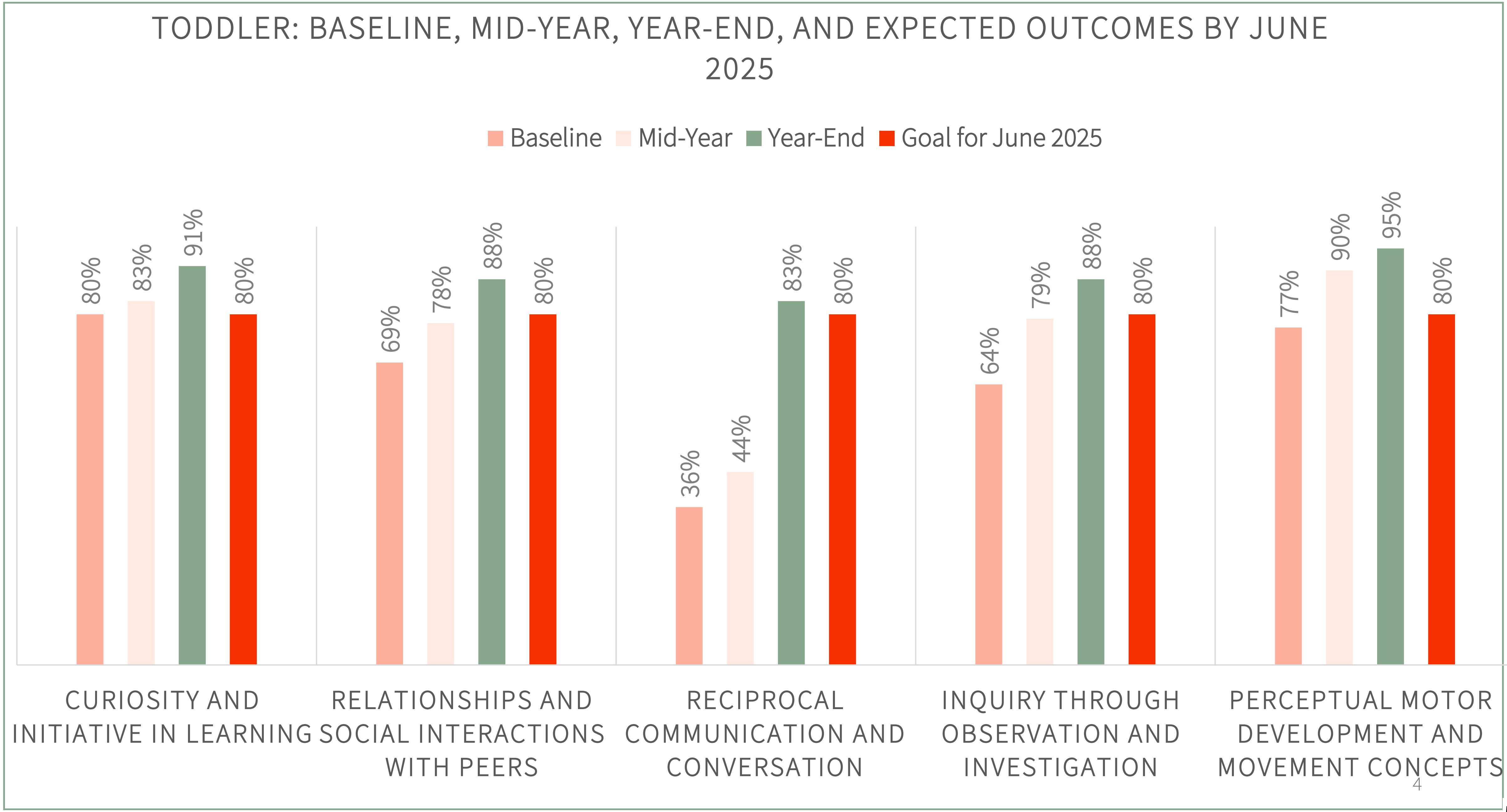
September 2025

OVERVIEW OF METHODS

- CSB USES THE DRDP-2015 ASSESSMENT TO IDENTIFY THE DEVELOPMENTAL NEEDS AND PROGRAM-WIDE OUTCOMES OF ALL THE CHILDREN IN THE PROGRAM

- THE TOOL ASSESSES CHILDREN BASED ON DIFFERENT DEVELOPMENTAL DOMAINS, MEASURES, AND LEVELS.


INFANT: BASELINE, MID-YEAR, YEAR-END, AND EXPECTED OUTCOMES BY JUNE 2025
Baseline
Mid-Year
Year-End
Goal for June 2025
74%
94%
88%
80%
84%
92%
88%
80%
78%
93%
84%
80%
79%
90%
90%
80%
81%
96%
91%
80%
CURIOSITY AND INTIATIVE IN LEARNING
RELATIONSHIPS AND SOCIAL INTERACTIONS WITH PEERS
RECIPROCAL COMMUNICATION AND CONVERSATION
INQUIRY THROUGH OBSERVATION AND INVESTIGATION
PERCEPTUAL MOTOR DEVELOPMENT AND MOVEMENT CONCEPTS
3

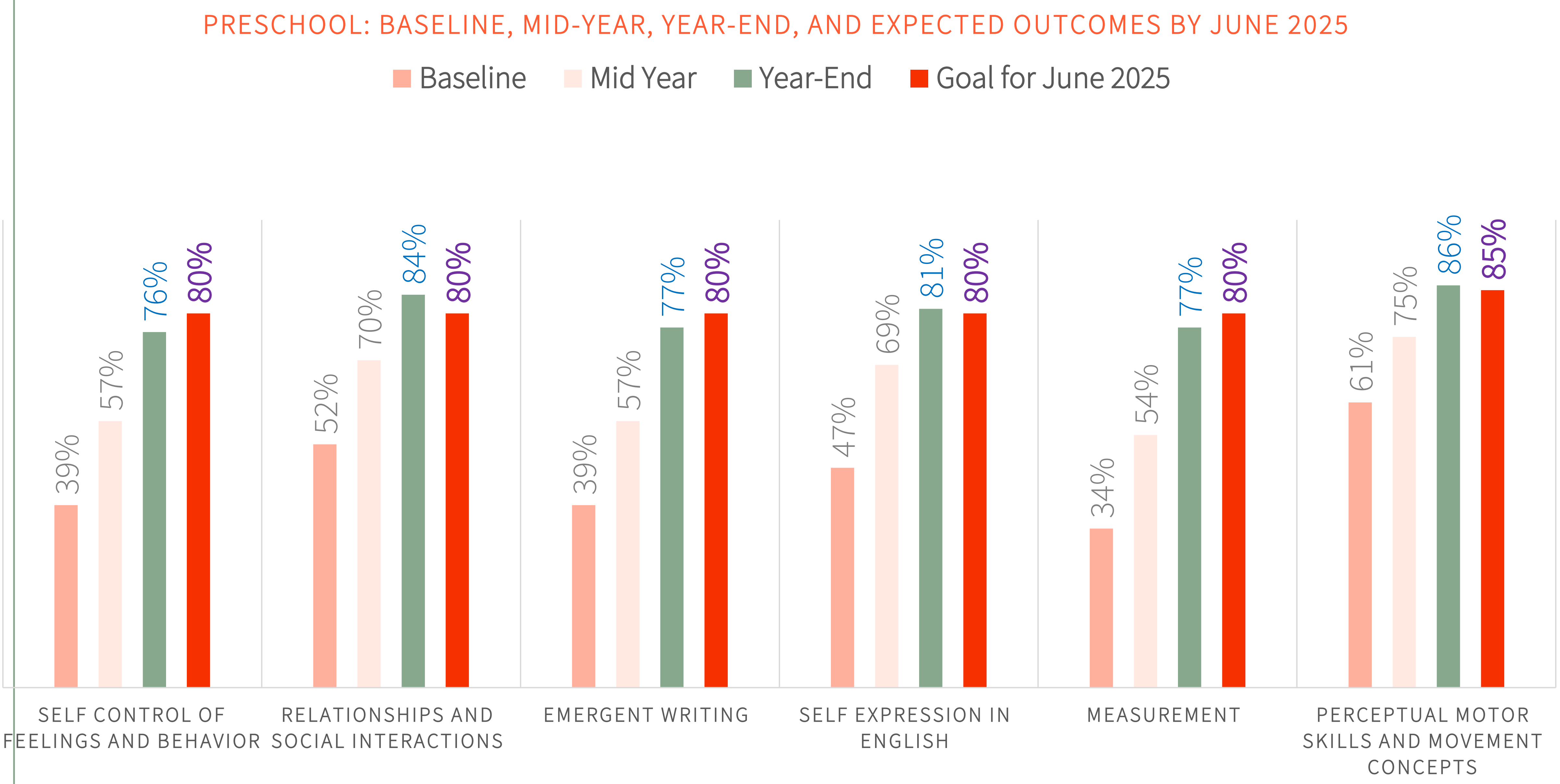

TODDLER: BASELINE, MID-YEAR, YEAR-END, AND EXPECTED OUTCOMES BY JUNE 2025
Baseline
Mid-Year
Year-End
Goal for June 2025
80%
83%
91%
80%
69%
78%
88%
80%
36%
44%
83%
80%
64%
79%
88%
80%
77%
90%
95%
80%
CURIOSITY AND INITIATIVE IN LEARNING
RELATIONSHIPS AND SOCIAL INTERACTIONS WITH PEERS
RECIPROCAL COMMUNICATION AND CONVERSATION
INQUIRY THROUGH OBSERVATION AND INVESTIGATION
PERCEPTUAL MOTOR DEVELOPMENT AND MOVEMENT CONCEPTS
4

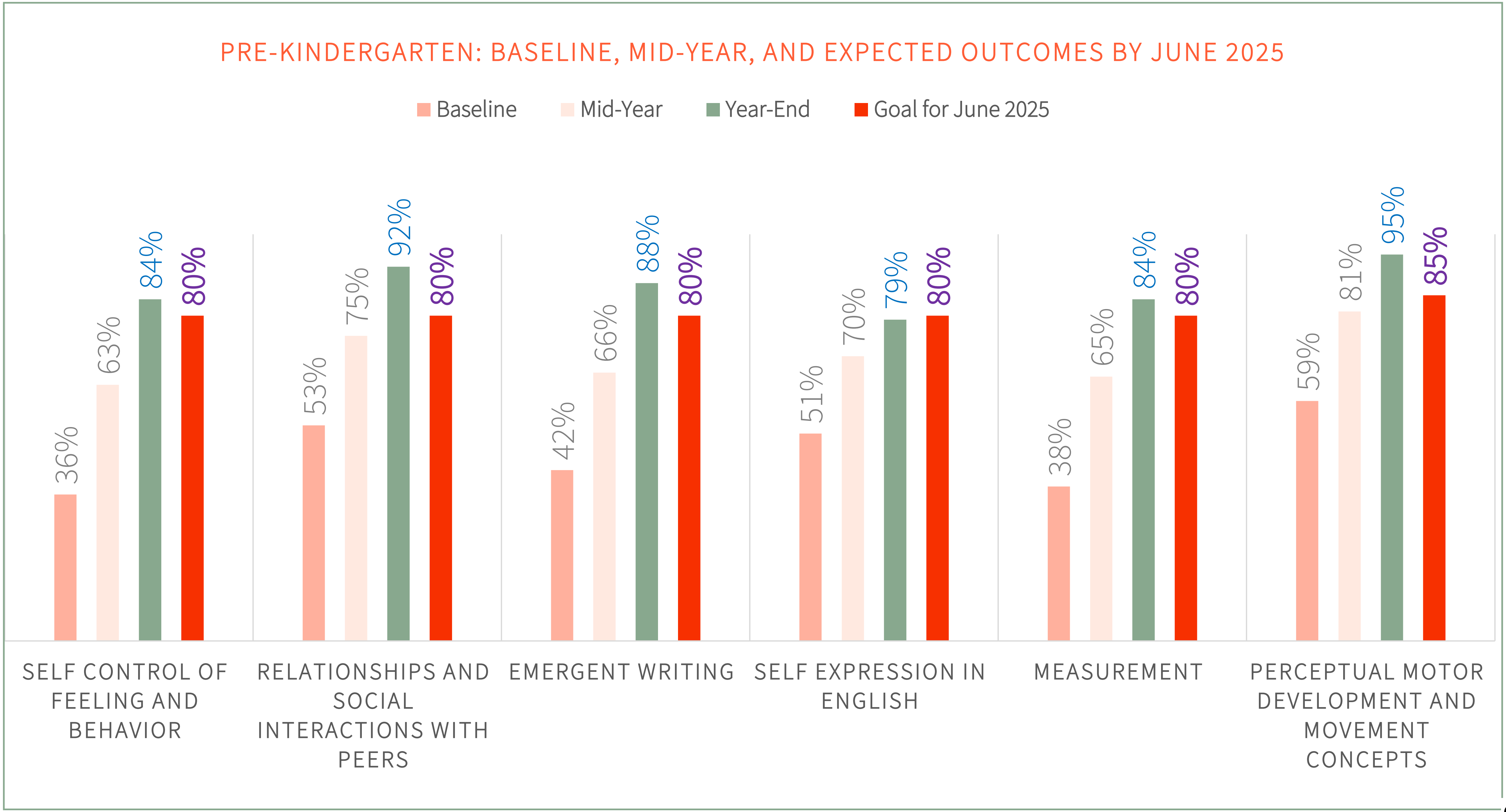
Relationships and Social Interactions with Peers

Reciprocal Communication and Conversation

Inquiry Through Observation and Investigation

Perceptual-Motor Skills and Movement Concepts:


PRESCHOOL: BASELINE, MID-YEAR, YEAR-END, AND EXPECTED OUTCOMES BY JUNE 2025
Baseline
Mid Year
Year-End
Goal for June 2025
39%
57%
76%
80%
52%
70%
84%
80%
39%
57%
77%
80%
47%
69%
81%
80%
34%
54%
77%
80%
61%
75%
86%
85%
SELF CONTROL OF FEELINGS AND BEHAVIOR
RELATIONSHIPS AND SOCIAL INTERACTIONS
EMERGENT WRITING
SELF EXPRESSION IN ENGLISH
MEASUREMENT
PERCEPTUAL MOTOR SKILLS AND MOVEMENT CONCEPTS


PRE-KINDERGARTEN: BASELINE, MID-YEAR, AND EXPECTED OUTCOMES BY JUNE 2025
Baseline
Mid-Year
Year-End
Goal for June 2025
36%
63%
84%
80%
53%
75%
92%
80%
42%
66%
88%
80%
51%
70%
79%
80%
38%
65%
84%
80%
59%
81%
95%
85%
SELF CONTROL OF FEELING AND BEHAVIOR
RELATIONSHIPS AND SOCIAL INTERACTIONS WITH PEERS
EMERGENT WRITING
SELF EXPRESSION IN ENGLISH
MEASUREMENT
PERCEPTUAL MOTOR DEVELOPMENT AND MOVEMENT CONCEPTS

Self-Control of Feelings & Behavior

Relationships and Social Interactions with Peers

Emergent Writing

Measurement

Perceptual-Motor Skills and Movement Concepts:


Aa Bb Cc Dd Ee
Qq Rr


Aa Bb Cc Dd Ee Ff Gg
Qq Rr Ss Tt

FAMILY ENGAGEMENT

PRE-SURVEY RESPONSES	POST-SURVEY RESPONSES	YEAR END GOAL
98% of parents were comfortable to very comfortable in supporting their child’s sensory motor movement development in carrying **out physical activities.**	89% of parents were comfortable to very comfortable in supporting their child’s sensory motor movement development in carrying **out physical activities.**	By June 2025, 70% of all families will have an increased comfort level in supporting their children’s development in the capacity to move their body and interact with the environment, demonstrating awareness of their own physical effort, body awareness, spatial awareness, and directional awareness

QUESTIONS?


Thank
You!

File #: 25-4270 **Agenda Date:** 10/15/2025 **Agenda #:** 12.

Policy Council Sparkle Space
September 2025

(formerly known as the Parking Lot)

The following concerns were raised at the Policy Council during the 9/24/25 meeting.

Issue: How did the contract with Ordo to provide the food for CSB centers come about and how are we ensuring quality control?

- CSB Management was informed by the county that the kitchen at 847 Brookside was needed for another purpose in 2021.
- An exhaustive search for a location for a new kitchen was undertaken, and we were unable to find a location that we could afford with our current funding.
- A Request for Proposal was then issued to solicit applicants to provide food to our children in 2024 and ORDO was selected.
- Quality Control: A meeting with ORDO was held on Monday 10/6 to address quality. The following are outcomes of the meeting:
    - Quality starts with menu design, and quality control also includes test kitchens (to test recipes), daily photos of prepared meals, and tasting all meals prior to delivery.
    - Ordo will begin to add more of the children’s favorites to the menu based on staff feedback from a meeting held on October 10th.
    - Ordo will also begin to implement recipes previously used by the CSB kitchen that we know were favorites amongst staff and children.

Consejo de Políticas “Espacio Reluciente/ Sparkle Space” Septiembre de 2025

(anteriormente conocido como el Parqueo de Preguntas)
Las siguientes preocupaciones se plantearon en el Consejo de Políticas durante la reunión del 24/9/25.

Emitir: *¿Cómo surgió el contrato con Ordo para proporcionar los alimentos a los centros CSB y cómo garantizamos el control de calidad?*

- *El condado informó a CSB Management que la cocina en 847 Brookside era necesaria para otro propósito en 2021.*
- *Se llevó a cabo una búsqueda exhaustiva de una ubicación para una nueva cocina y no pudimos encontrar una ubicación que pudiéramos pagar con nuestra financiación actual.*
- *Luego se emitió una Solicitud de Propuesta para solicitar a los solicitantes que proporcionaran alimentos a nuestros niños en 2024 y se seleccionó ORDO.*
- *Control de calidad: El lunes 6 de octubre, se llevó a cabo una reunión con ORDO para abordar la calidad. Los siguientes son los resultados de la reunión:*
    - *La calidad comienza con el diseño del menú, y el control de calidad también incluye cocinas de prueba (para probar recetas), fotos diarias de comidas preparadas y degustación de todas las comidas antes de la entrega.*
    - *Ordo comenzará a agregar más de los favoritos de los niños al menú según los comentarios del personal de una reunión celebrada el 10 de octubre.*
    - *Ordo también comenzará a implementar recetas utilizadas anteriormente por la cocina de CSB que sabemos que eran las favoritas entre el personal y los niños.*